Volume III

SC21200

BUDGET 2025-26

Primary
(District Sujawal)

2025-26

Finance Department
Government of Sindh

SC21200 (200)
Primary (District Sujawal)
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Sujawal					253,608,000	253,608,000
TOTAL					**253,608,000**	**253,608,000**

SC21200 (200)
Primary (District Sujawal)

	Rs
Charged:	**0**
Voted:	**253,608,000**
Total:	**253,608,000**

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	**Rs**	**Rs**
SUMMARY			
FUNCTIONAL			
091102 PRIMARY			253,608,000
TOTAL			**253,608,000**

SC21200 (200)
Primary (District Sujawal)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1001	GBPS - MADERSA SITE SUJAWAL SUJAWAL SUJAWAL			784,000
SL1002	GBPS - PHOTO KHAN KERIO SUJAWAL SUJAWAL			247,000
SL1003	GBPS - BHAWAL KHAN MAGSI SUJAWAL SUJAWAL SUJAWAL			1,182,000
SL1004	GBPS - RAFIQUE SHAH AT RAHIM SOOMRO SUJAWAL SUJAWAL			241,000
SL1005	GBPS - ABDULAH KHAN LAGHARI SUJAWAL SUJAWAL			264,000
SL1006	GBPS - KOREJA SUJAWAL SUJAWAL			267,000
SL1007	GBPS - SADIQUE PANWHIR SUJAWAL SUJAWAL			267,000
SL1008	GBPS - BASSER CHARAN SUJAWAL SUJAWAL			243,000
SL1009	GBPS - UMAR BARAN SUJAWAL SUJAWAL			272,000
SL1010	GBPS - SULEMAN KHASKHALI SUJAWAL SUJAWAL			358,000
SL1011	GBPS - ALI MUHAMMAD MUCHARO SUJAWAL SUJAWAL			307,000
SL1012	GBPS - PALI POTA SUJAWAL SUJAWAL			309,000
SL1013	GBPS - RAHIM CHARAN SUJAWAL SUJAWAL			247,000
SL1014	GBPS - ABDUL GHAFOOR LIGHARI SUJAWAL SUJAWAL			258,000
SL1015	GBPS - RAHEEM DINO THAEEM SUJAWAL SUJAWAL			272,000
SL1016	GBPS - PINYAL SHAH SUJAWAL SUJAWAL			243,000

SC21200 (200)
Primary (District Sujawal)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1017	GBPS - MUHAMMAD KHAN BIJORA SUJAWAL SUJAWAL			292,000
SL1018	GBPS - QADIR BUX LAGHARI SUJAWAL SUJAWAL			277,000
SL1019	GBPS - RAHIB AMRO SUJAWAL SUJAWAL			243,000
SL1020	GBPS - AROO JHANDEL SUJAWAL SUJAWAL			273,000
SL1021	GBPS - WARIS SHAH SUJAWAL SUJAWAL			222,000
SL1022	GBPS - YAQOOB BARAN SUJAWAL SUJAWAL			233,000
SL1023	GBPS - MUHAMMAD KHAN TAHRANI SUJAWAL SUJAWAL			283,000
SL1024	GBPS - OBHARA SUJAWAL SUJAWAL			317,000
SL1025	GBPS - MURAD PUR SUJAWAL SUJAWAL			247,000
SL1026	GBPS - NABI BUX HATHYAR SUJAWAL SUJAWAL			264,000
SL1027	GBPS - BUDHO TALPUR SUJAWAL SUJAWAL			383,000
SL1028	GBPS - HAJI QASIM SOOMRO SUJAWAL SUJAWAL			256,000
SL1029	GBPS - TANDO ALAM SUJAWAL SUJAWAL			358,000
SL1030	GBPS - QASIM KHASKHAILI SUJAWAL SUJAWAL			314,000
SL1031	GBPS - UMER KHADO SUJAWAL SUJAWAL			249,000
SL1032	GBPS - HUSSAIN BARAN SUJAWAL SUJAWAL			295,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1033	GBPS - ABDULLAH GHOTO SUJAWAL SUJAWAL			286,000
SL1034	GBPS - KHARYOUN SUJAWAL SUJAWAL			277,000
SL1035	GBPS - GUL MUHAMMAD HATHYAR SUJAWAL SUJAWAL			309,000
SL1036	GBPS - SINDHI SCHOOL SUJAWAL SUJAWAL SUJAWAL			948,000
SL1037	GBPS - MOLVI USMAN SAMEJO SUJAWAL SUJAWAL			368,000
SL1038	GBPS - HAJI AHMED SOOMRO SUJAWAL SUJAWAL			403,000
SL1039	GBPS - MUGHAL BHEEN JATI SUJAWAL			730,000
SL1040	GBPS - HAJI MUHAMMAD ALI JAT JATI SUJAWAL			258,000
SL1041	GBPS - ALI KHAN CHANDIO @ QASIM HINGORJO JATI SUJAWAL			239,000
SL1042	GBPS - SALEH MUHAMMAD KHASKHALI JATI SUJAWAL			280,000
SL1043	GBPS - DARGAN PIR ABRO JATI SUJAWAL			271,000
SL1044	GBPS - SAJJAN JAT SUJAWAL SUJAWAL			237,000
SL1045	GBPS - GUL MUHAMMAD LAGHARI@FAIZ MUHAMMAD KHASK SUJAWAL SUJAWAL			222,000
SL1046	GBPS - ALI MUHAMMAD LIGHARI SUJAWAL SUJAWAL			247,000
SL1047	GBPS - PEERU PATAIL SUJAWAL SUJAWAL			299,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1048	GBPS - HAJI MUHAMMAD LIGHARI SUJAWAL SUJAWAL			255,000
SL1049	GBPS - ABDULLAH KHATHRAI SUJAWAL SUJAWAL			255,000
SL1050	GBPS - ALLAH DINO PATEL (BR) SUJAWAL SUJAWAL			247,000
SL1051	GBPS - ABDULLAH PALIAPOTO SUJAWAL SUJAWAL			271,000
SL1052	GBPS - ALI MUHAMMAD BARAN SUJAWAL SUJAWAL			292,000
SL1053	GBPS - MUHAMMAD MALLAH (BR) SUJAWAL SUJAWAL			249,000
SL1054	GBPS - MUHAMMAD KAMDAR AMRO SUJAWAL SUJAWAL			252,000
SL1055	GBPS - GAHI KHAN SUJAWAL SUJAWAL			237,000
SL1056	GBPS - BASHIR KHASKHELI (BR) SUJAWAL SUJAWAL			253,000
SL1057	GBPS - URIS LAGHARI SUJAWAL SUJAWAL			267,000
SL1058	GBPS - ALLAH DINO PUSYO SUJAWAL SUJAWAL			272,000
SL1059	GBPS - IMAM BUX AWAN SUJAWAL SUJAWAL			262,000
SL1060	GBPS - MUHAMMAD URIS SAMOON SUJAWAL SUJAWAL			258,000
SL1061	GBPS - UMER PUSYO SUJAWAL SUJAWAL			263,000
SL1062	GBPS - GUL MUHAMMAD MEMON SUJAWAL SUJAWAL			250,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1063	GBPS - SAHIB DINO PUSIO SUJAWAL SUJAWAL			250,000
SL1064	GBPS - MUHAMMAD KHAN (BR) SUJAWAL SUJAWAL			220,000
SL1065	GBPS - PEER MUHAMMAD SAMOON SUJAWAL SUJAWAL			226,000
SL1066	GBPS - GHULAM HUSSAIN SAHITO SUJAWAL SUJAWAL			267,000
SL1067	GBPS - SANWAN KHAN KHOSO SUJAWAL SUJAWAL			269,000
SL1068	GBPS - HASHIM POLIPOTO SUJAWAL SUJAWAL			252,000
SL1069	GBPS - HAJI JAFFAR SOOMRO SUJAWAL SUJAWAL			272,000
SL1070	GBPS - RAMZAN BARAN SUJAWAL SUJAWAL			267,000
SL1071	GBPS - FAIZ MUHAMMAD LEGHARI SUJAWAL SUJAWAL			271,000
SL1072	GBPS - SHER MUHAMMAD LAGHARI SUJAWAL SUJAWAL			243,000
SL1073	GBPS - CHURETANI SUJAWAL SUJAWAL			308,000
SL1074	GBPS - SHAH NAWAZ KHAN LAGHRI SUJAWAL SUJAWAL			293,000
SL1075	GBPS - HAJI MUHAMMAD SAMOON SUJAWAL SUJAWAL			242,000
SL1076	GBPS - HUSSAIN JAKHRO AT.RAMZAN MIRBAHAR SUJAWAL SUJAWAL			237,000
SL1077	GBPS - AHMED DARS SUJAWAL SUJAWAL			288,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1078	GBPS - CHHATO KHADO SUJAWAL SUJAWAL			226,000
SL1079	GBPS - MUHAMMAD HUSSAN JAKHARO SUJAWAL SUJAWAL			302,000
SL1080	GBPS - MUHAMMAD KHAN LEGHARI (BR) SUJAWAL SUJAWAL			237,000
SL1081	GBPS - SAYAD FATAH MUHAMMAD SHAH SUJAWAL SUJAWAL			277,000
SL1082	GBPS - KHAMISO KHAN PATHAN SUJAWAL SUJAWAL			325,000
SL1083	GBPS - SULEMAN PANWAHAR@GHULAM HUSSAIN SHAH SUJAWAL SUJAWAL			240,000
SL1084	GBPS - SIDDIQUE JAKHARO SUJAWAL SUJAWAL			271,000
SL1085	GBPS - MUHAMMAD SOOMAR MIRANKHOR SUJAWAL SUJAWAL			240,000
SL1086	GBPS - QADIR DINO SHAH SUJAWAL SUJAWAL			368,000
SL1087	GBPS - ABDUL RAHMAN DAH @ RIAZ ALI@NOOR M.SHAH SUJAWAL SUJAWAL			252,000
SL1088	GBPS - MUHAMMMAD USMAN SAND SUJAWAL SUJAWAL			249,000
SL1089	GBPS - AHMAD KHAN LIGHARI SUJAWAL SUJAWAL			280,000
SL1090	GBPS - ARAB LOTHIO SUJAWAL SUJAWAL			263,000
SL1091	GBPS - SAKHI BADSHAH SUJAWAL SUJAWAL			250,000
SL1092	GBPS - MOLVI NOOR SUJAWAL SUJAWAL			286,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1093	GBPS - HAJI TALIB BIJORO SUJAWAL SUJAWAL			307,000
SL1094	GBPS - PIR DINO BIJORO SUJAWAL SUJAWAL			266,000
SL1095	GBPS - HAJI MIRBEHAR SUJAWAL SUJAWAL			292,000
SL1096	GBPS - NOORUL HASSAN SANGI SUJAWAL SUJAWAL			267,000
SL1097	GBPS - AHERI SUJAWAL SUJAWAL			248,000
SL1098	GBPS - FATEH MUHAMMAD SOOMRO SUJAWAL SUJAWAL			283,000
SL1099	GBPS - LAL DARIS SUJAWAL SUJAWAL			287,000
SL1100	GBPS - KHIZARABAD SUJAWAL SUJAWAL			340,000
SL1101	GBPS - RAB DINO PANDYANI AT SHAHO LAGHARI SUJAWAL SUJAWAL			266,000
SL1102	GBPS - BUKHO RIND SUJAWAL SUJAWAL			247,000
SL1103	GBPS - KHIAR MUHAMMED RING SUJAWAL SUJAWAL			222,000
SL1104	GBPS - MITHO BORANO SUJAWAL SUJAWAL			273,000
SL1105	GBPS - HUSSAIN PARO SUJAWAL SUJAWAL			267,000
SL1106	GBPS - NOOR MUHAMMAD CHANDIO SUJAWAL SUJAWAL			249,000
SL1107	GBPS - SHAHID HUSSAIN SHAH @ ALLAH DINO AMRO SUJAWAL SUJAWAL			267,000
SL1108	GBPS - SYED SIDDIQUE SHAH SUJAWAL SUJAWAL			243,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1109	GBPS - KOT ALMOON SUJAWAL SUJAWAL			339,000
SL1110	GBPS - SAYED WASO SHAH AT DAD SOPAR SUJAWAL SUJAWAL			256,000
SL1111	GBPS - ISHAQUE SAND SUJAWAL SUJAWAL			258,000
SL1112	GBPS - SHER MUHAMMAD JAMALI SUJAWAL SUJAWAL			252,000
SL1113	GBPS - WALI MUHAMMAD PUNJABI AT SABHAN PANJABI SUJAWAL SUJAWAL			514,000
SL1114	GBPS - MUHAMMAD HASSAN LEGHARI SUJAWAL SUJAWAL			267,000
SL1115	GBPS - KHAMISO SAMEJO SUJAWAL SUJAWAL			258,000
SL1116	GBPS - HAJI ALLAH BACHAYO SUJAWAL SUJAWAL			252,000
SL1117	GBPS - MAHMOOD JATOI SUJAWAL SUJAWAL			266,000
SL1118	GBPS - AHMED KHAN LEGHARI SUJAWAL SUJAWAL			241,000
SL1119	GBPS - DARYA KHAN DAHERI SUJAWAL SUJAWAL			273,000
SL1120	GBPS - SIDDIQUE LASHARI SUJAWAL SUJAWAL			314,000
SL1121	GBPS - IBRAHIM TARIRO SUJAWAL SUJAWAL			262,000
SL1122	GBPS - ABDULLAH BARAN SUJAWAL SUJAWAL			264,000
SL1123	GBPS - GUL HASSAN KHASKHALI SUJAWAL SUJAWAL			287,000

SC21200 (200)
Primary (District Sujawal)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1124	GBPS - TANDO CHHAGANI SUJAWAL SUJAWAL			295,000
SL1125	GBPS - PACCA SHADE SUJAWAL SUJAWAL			413,000
SL1126	GBPS - GHULAM AKBER LAGHARI SUJAWAL SUJAWAL			267,000
SL1127	GBPS - SULEMAN OTHAR AT MUHAMMAD MOOSA SAMOON SUJAWAL SUJAWAL			258,000
SL1128	GBPS - COURO MALLAH SUJAWAL SUJAWAL			313,000
SL1129	GBPS - JAR SUJAWAL SUJAWAL			483,000
SL1130	GBPS - ALI HASSAN SHAH SUJAWAL SUJAWAL			228,000
SL1131	GBPS - MAMOON KHADO SUJAWAL SUJAWAL			249,000
SL1132	GBPS - ALLAH WARAYO SERAI SUJAWAL SUJAWAL			323,000
SL1133	GBPS - HAMZO KHASKHILI SUJAWAL SUJAWAL			295,000
SL1134	GBPS - DOST ALI PALARI SUJAWAL SUJAWAL			282,000
SL1135	GBPS - MUHAMMAD ALI LEGHARI SUJAWAL SUJAWAL			286,000
SL1136	GBPS - KHAMISO KHERAI@KARAM PALARI SUJAWAL SUJAWAL			255,000
SL1137	GBPS - ALI MORAI SUJAWAL SUJAWAL			237,000
SL1138	GBPS - USMAN MIR BAHAR SUJAWAL SUJAWAL			247,000
SL1139	GBPS - HAJI SOOMAR BARAN SUJAWAL SUJAWAL			307,000

SC21200 (200)
Primary (District Sujawal)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1140	GBPS - SHAH NASSAR SUJAWAL SUJAWAL			292,000
SL1141	GBPS - JOGI KHSKHELI SUJAWAL SUJAWAL			282,000
SL1142	GBPS - JAN MUHAMMAD PANWAHAR SUJAWAL SUJAWAL			237,000
SL1143	GBPS - DODU SAMAJO SUJAWAL SUJAWAL			293,000
SL1144	GBPS - SOOMAR MIR BAHER SUJAWAL SUJAWAL			242,000
SL1145	GBPS - ABDUL SATTAR SHAH SUJAWAL SUJAWAL			248,000
SL1146	GBPS - BABU MANAHEJO SUJAWAL SUJAWAL			288,000
SL1147	GBPS - SIKANDER BABRO SUJAWAL SUJAWAL			243,000
SL1148	GBPS - JAN MUHAMMED SHAIKH SUJAWAL SUJAWAL			258,000
SL1149	GBPS - WALI SHAH SUJAWAL SUJAWAL			272,000
SL1150	GBPS - SIDDIQUE MACHHI SUJAWAL SUJAWAL			316,000
SL1151	GBPS - OBHAYOU MACHI (BARANCH) SUJAWAL SUJAWAL			273,000
SL1152	GBPS - KHAMLO HATHYAR SUJAWAL SUJAWAL			273,000
SL1153	GBPS - ABDULLAH KANDRA SUJAWAL SUJAWAL			316,000
SL1154	GBPS - PUNHOON MALLAH SUJAWAL SUJAWAL			264,000

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Primary (District Sujawal)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1155	GBPS - ABDULLAH PANWAHAR SUJAWAL SUJAWAL			293,000
SL1156	GBPS - AYOOB JAKHIRO SUJAWAL SUJAWAL			256,000
SL1157	GBPS - LAKHA DINO JAKHIRO SUJAWAL SUJAWAL			239,000
SL1158	GBPS - MITHO SAMOON SUJAWAL SUJAWAL			248,000
SL1159	GBPS - SOORJA SUJAWAL SUJAWAL			300,000
SL1160	GBPS - QASIM HATHYAR SUJAWAL SUJAWAL			252,000
SL1161	GBPS - KATE SUJAWAL SUJAWAL			264,000
SL1162	GBPS - MUHAMMAD HASSAN BARAN SUJAWAL SUJAWAL			299,000
SL1163	GBPS - UDHAJAN SUJAWAL SUJAWAL			271,000
SL1164	GBPS - KANDERO SHODO SUJAWAL SUJAWAL			258,000
SL1165	GBPS - BHUTTI SUJAWAL SUJAWAL			272,000
SL1166	GBPS - GUL MUHAMMAD MIRBAHR SUJAWAL SUJAWAL			271,000
SL1167	GBPS - P.W.D. COLONY SUJAWAL SUJAWAL SUJAWAL			322,000
SL1168	GBPS - ABDUL GHAFOOR AT ANB SODHO SUJAWAL SUJAWAL			252,000
SL1169	GBPS - NASIR SOLANGI SUJAWAL SUJAWAL			316,000
SL1170	GBPS - ALI BUX JAKHRO SUJAWAL SUJAWAL			286,000
SL1171	GGPS - ADAM SHATO SUJAWAL SUJAWAL			272,000

SC21200 (200)
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1172	GBPS - FAQIR MUHAMMAD SAMOON SUJAWAL SUJAWAL			250,000
SL1173	GBPS - HAJI THAROO GURMANI SUJAWAL SUJAWAL			267,000
SL1174	GBPS - PARIO MIR BAHAR SUJAWAL SUJAWAL			247,000
SL1175	GBPS - PEER ALI QUTUB SUJAWAL SUJAWAL			256,000
SL1176	GBPS - NOOR MUHAMMAD PALIJO @ GHULAM ALI PALIJO SUJAWAL SUJAWAL			252,000
SL1177	GBPS - MOOSA SAHTO SUJAWAL SUJAWAL			287,000
SL1178	GBPS - URIS AMRO/SIDDIQUE KHADO SUJAWAL SUJAWAL			271,000
SL1179	GBPS - SOOMAR PUSIO SUJAWAL SUJAWAL			264,000
SL1180	GBPS - HAJI JANO MACHI SUJAWAL SUJAWAL			282,000
SL1181	GBPS - ALI ZAMAN KARROLAI SUJAWAL SUJAWAL			256,000
SL1182	GBPS - URIS PATAIL SUJAWAL SUJAWAL			264,000
SL1183	GBPS - DITAL LAGHARI SUJAWAL SUJAWAL			343,000
SL1184	GBPS - NOOR MUHAMMAD PANHWAR SUJAWAL SUJAWAL			282,000
SL1185	GBPS - MIR MUHAMMAD SHAH SUJAWAL SUJAWAL			239,000
SL1186	GBPS - ALLAH WASAYO KORAR SUJAWAL SUJAWAL			247,000

SC21200 (200)
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1187	GBPS - ALI MUHAMMAD SAMOON SUJAWAL SUJAWAL			232,000
SL1188	GBPS - BACHAL SHAH SUJAWAL SUJAWAL			267,000
SL1189	GBPS - ALI MUHAMMAD KEHARAI U C ALI BAHAR SUJAWAL SUJAWAL			341,000
SL1190	GBPS - BACHO SAHITO SUJAWAL SUJAWAL			313,000
SL1191	GBPS - RAMZAN KHASKHILI SUJAWAL SUJAWAL			252,000
SL1192	GBPS - CHANISAR SAHITO SUJAWAL SUJAWAL			269,000
SL1193	GBPS - ALLAH DINO FAQIR SUJAWAL SUJAWAL			272,000
SL1194	GBPS - MOHASAN SHAH SUJAWAL SUJAWAL			323,000
SL1195	GBPS - SIDDIQUE SEHTO(BR) SUJAWAL SUJAWAL			282,000
SL1196	GBPS - BIDAN SAHITO SUJAWAL SUJAWAL			267,000
SL1197	GBPS - USMAN PUSIO SUJAWAL SUJAWAL			288,000
SL1198	GBPS - CIVIL HOSPITAL SUJAWAL SUJAWAL SUJAWAL			301,000
SL1199	GBPS - MAJNON SOOMRO SUJAWAL SUJAWAL			267,000
SL1200	GBPS - KARO HATHYAR @ KHAMISO PUSSIO. SUJAWAL SUJAWAL			223,000
SL1201	GBPS - ACHAR KHASKALI SUJAWAL SUJAWAL			264,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1202	GBPS - ALI MUHAMMAD HALO SUJAWAL SUJAWAL			331,000
SL1203	GBPS - GUL MUHAMMAD LAGHARI SUJAWAL SUJAWAL			354,000
SL1204	GGPS - RAZOO BAGHAL SUJAWAL SUJAWAL			272,000
SL1205	GBPS - HAJI MUHAMMAD ESSA SOOMRO SUJAWAL SUJAWAL			241,000
SL1206	GBPS - JARO SOOMRO SUJAWAL SUJAWAL			237,000
SL1207	GBPS - HASSAN ALI KHAN LEGHARI SUJAWAL SUJAWAL			267,000
SL1208	GBPS - HAJI KHAN HATHIAR SUJAWAL SUJAWAL			298,000
SL1209	GBPS - VIKYA SUJAWAL SUJAWAL			348,000
SL1210	GBPS - MOTI-JE-MIYAN SUJAWAL SUJAWAL			283,000
SL1211	GBPS - MUHAMMAD SAMOON SUJAWAL SUJAWAL			271,000
SL1212	GBPS - NOOR MUHAMMAD DADHARIO SUJAWAL SUJAWAL			225,000
SL1213	GBPS - USMAN PARHIRI SUJAWAL SUJAWAL			272,000
SL1214	GBPS - DODO PARIRI @ BHALEDINO SAMEJO SUJAWAL SUJAWAL			249,000
SL1215	GGPS - RASHEED MACHI SUJAWAL SUJAWAL			272,000
SL1216	GBPS - LAL MUHAMMAD SAMIJO SUJAWAL SUJAWAL			271,000
SL1217	GBPS - ABDUL RAHIM CHARAN SUJAWAL SUJAWAL			256,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1218	GBPS - ABDULLAH PALIJO SUJAWAL SUJAWAL			298,000
SL1219	GBPS - MOTI-JO-GUJO SUJAWAL SUJAWAL			283,000
SL1220	GBPS - GHAZI KHAN LAGHARI AT AHMED SOOMRO SUJAWAL SUJAWAL			337,000
SL1221	GBPS - NODO BARAN SUJAWAL SUJAWAL			390,000
SL1222	GBPS - SIKNOO SODHO SUJAWAL SUJAWAL			267,000
SL1223	GBPS - MUHAMMED KHAN SOLANGI SUJAWAL SUJAWAL			237,000
SL1224	GBPS - DARRI MORI SUJAWAL SUJAWAL			267,000
SL1225	GBPS - KARIM DINO SHAH SUJAWAL SUJAWAL			406,000
SL1226	GBPS - KHAN MUHAMMAD SHAH SUJAWAL SUJAWAL			298,000
SL1227	GBPS - UMER KHAN RIND SUJAWAL SUJAWAL			237,000
SL1228	GBPS - HAJI KHUDDA DINO SAHUTTIO SUJAWAL SUJAWAL			301,000
SL1229	GBPS - SHAFI MUHAMMAD LAGHARI SUJAWAL SUJAWAL			272,000
SL1230	GBPS - HASSAN ALI LAGHARI SUJAWAL SUJAWAL			237,000
SL1231	GGPS - KHAMISO PATHAN SUJAWAL SUJAWAL			307,000
SL1232	GGPS - QADIR DINO SHAH SUJAWAL SUJAWAL			294,000

SC21200 (200)
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1233	GGPS - MUHAMMAD KHAN BIJORA SUJAWAL SUJAWAL			273,000
SL1234	GGPS - SERVECH SUJAWALI SUJAWAL SUJAWAL			272,000
SL1235	GGPS - RAJAB SHORO SUJAWAL SUJAWAL			241,000
SL1236	GGPS - MUHAMMAD IBRAHIM BARAN SUJAWAL SUJAWAL			252,000
SL1237	GGPS - ABDUL MAJEED CHUHAN SUJAWAL SUJAWAL			301,000
SL1238	GGPS - HAMZO KHASKHELI SUJAWAL SUJAWAL			292,000
SL1239	GGPS - CIVIL HOSPITAL SUJAWAL SUJAWAL SUJAWAL			391,000
SL1240	GGPS - H UNIS MIRBEHAR JATI SUJAWAL			261,000
SL1241	GGPS - SALEH MIRBHAR SUJAWAL SUJAWAL			262,000
SL1242	GGPS - MUHAMMAD MOOSA LOTHIO SUJAWAL SUJAWAL			263,000
SL1243	GGPS - ALLAH BACHAYO BHATI SUJAWAL SUJAWAL			267,000
SL1244	GGPS - MUHAMMAD IBRAHIM BIJORA SUJAWAL SUJAWAL			286,000
SL1245	GGPS - SAEEDPUR SUJAWAL SUJAWAL			258,000
SL1246	GBPS - SAKHI BAD SHAH SUJAWAL SUJAWAL			241,000
SL1247	GGPS - FATEH MUHAMMAD SOMMRO SUJAWAL SUJAWAL			286,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1248	GGPS - ALLAHDINO AMRO SUJAWAL SUJAWAL			271,000
SL1249	GGPS - BADD SUJAWAL SUJAWAL			258,000
SL1250	GGPS - MODEL COMMUNIT BUDHO TALPUR SUJAWAL SUJAWAL			298,000
SL1251	GGPS - KAMLO KHAN HATHYAR SUJAWAL SUJAWAL			235,000
SL1252	GGPS - KHARYOON SUJAWAL SUJAWAL			235,000
SL1253	GGPS - MIR MUHAMMAD KHADO SUJAWAL SUJAWAL			264,000
SL1254	GGPS - HASSAN JAKHRO SUJAWAL SUJAWAL			282,000
SL1255	GGPS - SIDDIQUE NAREJO SUJAWAL SUJAWAL			277,000
SL1256	GGPS - HAJI KHAN HITHYAR SUJAWAL SUJAWAL			299,000
SL1257	GGPS - ABDULLAH GOTO SUJAWAL SUJAWAL			264,000
SL1258	GGPS - BARRAGE COLONY SUJAWAL SUJAWAL			267,000
SL1259	GGPS - GHULAM MUHAMMAD @ AFTAB SHAIR SUJAWAL SUJAWAL			277,000
SL1260	GGPS - MUHAMMAD KHAN TEHRANI SUJAWAL SUJAWAL			285,000
SL1261	GGPS - NOHO WALRO SUJAWAL SUJAWAL			258,000
SL1262	GBPS - URDU SCHOOL SUJAWAL SUJAWAL SUJAWAL			407,000
SL1263	GGPS - SUJAWAL SUJAWAL SUJAWAL			521,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1264	GGPS - CHOHAR JAMALI SHAH BANDAR SUJAWAL			477,000
SL1265	GGPS - DARRO MAIN MIRPUR BITHORO SUJAWAL			400,000
SL1266	GBPS - BANOO MIRPUR BITHORO SUJAWAL			665,000
SL1267	GBPS - DARRO II MIRPUR BITHORO SUJAWAL			368,000
SL1268	GBPS - DARRO I MIRPUR BITHORO SUJAWAL			856,000
SL1269	GBPS - JATI TOWN JATI SUJAWAL			560,000
SL1270	GBPS - TAHIR SOOMRO MIRPUR BITHORO SUJAWAL			337,000
SL1271	GBPS - CHUHAR JAMALI SHAH BANDAR SUJAWAL			641,000
SL1272	GBPS - ARIF JAT @ H.YOUSIF KATIYAR KHARO CHANN SUJAWAL			307,000
SL1273	GBPS - HAJI HUSSAIN JAT AT HAJI AHMED BATRH KHARO CHANN SUJAWAL			264,000
SL1274	GBPS - ARIF JAT KHARO CHANN SUJAWAL			278,000
SL1275	GBPS - HAJI GHULAM HYDER SHAH KHARO CHANN SUJAWAL			253,000
SL1276	GBPS - HAJI SHAFI JAT SHAH BANDAR SUJAWAL			253,000
SL1277	GBPS - HAJI IBRAHIM JAT SHAH BANDAR SUJAWAL			313,000
SL1278	GBPS - RAWAT JAMALI SHAH BANDAR SUJAWAL			298,000
SL1279	GBPS - HAJI ABDUL RAHIM JAT SHAH BANDAR SUJAWAL			263,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1280	GBPS - JUMAN SANGHAR SHAH BANDAR SUJAWAL			298,000
SL1281	GBPS - SALLO MACHI @ MUHAMMAD RAHIM JATOI SHAH BANDAR SUJAWAL			369,000
SL1282	GBPS - MIAN AHMED JAT SHAH BANDAR SUJAWAL			247,000
SL1283	GBPS - JEEAND ZANGEJO SHAH BANDAR SUJAWAL			293,000
SL1284	GBPS - HAJI AHMED JAT SHAH BANDAR SUJAWAL			271,000
SL1285	GBPS - MIAN USMAN JA QUBA SHAH BANDAR SUJAWAL			301,000
SL1286	GBPS - ALLAH BACHAIO MANDHARO SHAH BANDAR SUJAWAL			383,000
SL1287	GBPS - ADAM KHAN LEGHARI SHAH BANDAR SUJAWAL			292,000
SL1288	GBPS - AMOON MANDRIO SHAH BANDAR SUJAWAL			262,000
SL1289	GBPS - HAJI ALI KHAN JATOI SHAH BANDAR SUJAWAL			256,000
SL1290	GBPS - HAJI ALLAH DINO MANDHRO SHAH BANDAR SUJAWAL			272,000
SL1291	GBPS - SHAFI MUHAMMAD JAT SHAH BANDAR SUJAWAL			271,000
SL1292	GBPS - ALLAH DAD SOLANGI SHAH BANDAR SUJAWAL			258,000
SL1293	GBPS - HAJI JATOI @ H.ALI MUHAMMAD JAT SHAH BANDAR SUJAWAL			318,000
SL1294	GBPS - SHAH YAQIQUE SHAH BANDAR SUJAWAL			267,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1295	GBPS - GULSHER SUNGERANI SHAH BANDAR SUJAWAL			309,000
SL1296	GBPS - MURAD ALI MIRGAL SHAH BANDAR SUJAWAL			409,000
SL1297	GBPS - MUHAMMAD SHAH BARI SHAH BANDAR SUJAWAL			267,000
SL1298	GBPS - JUMAN SAMOO SHAH BANDAR SUJAWAL			237,000
SL1299	GBPS - GHULAM HUSSAIN LAKHATIO SHAH BANDAR SUJAWAL			240,000
SL1300	GBPS - IMAM BUX CHANG@DARYA KHAN JALBANI SHAH BANDAR SUJAWAL			294,000
SL1301	GBPS - ALI MUHAMMAD JAMALI SHAH BANDAR SUJAWAL			271,000
SL1302	GBPS - SAHIBDINO KANTH SHAH BANDAR SUJAWAL			237,000
SL1303	GBPS - AGEDINO SHAH SHAH BANDAR SUJAWAL			303,000
SL1304	GBPS - QASIM SAMEJO SHAH BANDAR SUJAWAL			263,000
SL1305	GBPS - MUHAMMAD MANDRO SHAH BANDAR SUJAWAL			271,000
SL1306	GBPS - ISMAIL CHARAN SHAH BANDAR SUJAWAL			287,000
SL1307	GBPS - PIR MUHAMMAD BHAIL@ IBRAHIM JAMALI SHAH BANDAR SUJAWAL			263,000
SL1308	GBPS - HUSSAIN DAL SHAH BANDAR SUJAWAL			298,000
SL1309	GBPS - USMAN OTHO SHAH BANDAR SUJAWAL			272,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1310	GBPS - MUHAMMAD WANGAI SHAH BANDAR SUJAWAL			271,000
SL1311	GBPS - MOLVI FETAH ALI JATOI SHAH BANDAR SUJAWAL			247,000
SL1312	GBPS - QAIM KHAN JALBANI SHAH BANDAR SUJAWAL			232,000
SL1313	GBPS - HAJI GOLO JAT SHAH BANDAR SUJAWAL			237,000
SL1314	GBPS - BACHAL KHAN CHANDIO SHAH BANDAR SUJAWAL			277,000
SL1315	GBPS - SHAHDAD CHANDIO SHAH BANDAR SUJAWAL			273,000
SL1316	GBPS - SADIQUE SHAH SHAH BANDAR SUJAWAL			240,000
SL1317	GBPS - YOUSIF CHANDIO SHAH BANDAR SUJAWAL			267,000
SL1318	GBPS - MUHAMMAD KHAN JATOI SHAH BANDAR SUJAWAL			249,000
SL1319	GBPS - DARYA KHAN JATOI SHAH BANDAR SUJAWAL			328,000
SL1320	GBPS - AHMED MAGESI SHAH BANDAR SUJAWAL			262,000
SL1321	GBPS - MUHAMMAD RAMZAN OTHO@HAKIM ALI SANJRANI SHAH BANDAR SUJAWAL			237,000
SL1322	GBPS - RABDINO SOOMRO SHAH BANDAR SUJAWAL			237,000
SL1323	GBPS - GHULAM MUHAMMAD CHHAREJO SHAH BANDAR SUJAWAL			267,000
SL1324	GBPS - TALAN SHA SHAH BANDAR SUJAWAL			549,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1325	GBPS - MUHAMMAD JAFFAR BOHER SHAH BANDAR SUJAWAL			267,000
SL1326	GBPS - HAJI ALLAH BACHAYO JAT SHAH BANDAR SUJAWAL			307,000
SL1327	GBPS - MEHMOOD KHASKHELI SHAH BANDAR SUJAWAL			317,000
SL1328	GBPS - LANDHI SHAH BANDAR SUJAWAL			292,000
SL1329	GBPS - RABDINO KHASKHELI SHAH BANDAR SUJAWAL			272,000
SL1330	GBPS - MUHAMMAD HUSSAN CHANDIO @ ARIB MULLAN SHAH BANDAR SUJAWAL			272,000
SL1331	GBPS - HAJI HASHIM WADHO SHAH BANDAR SUJAWAL			307,000
SL1332	GBPS - KHANTO MORI SHAH BANDAR SUJAWAL			453,000
SL1333	GBPS - SOOMAR SOOMARO SHAH BANDAR SUJAWAL			273,000
SL1334	GBPS - SODHO VILLAGE SHAH BANDAR SUJAWAL			247,000
SL1335	GBPS - HAJI HAROON MAGSI SHAH BANDAR SUJAWAL			248,000
SL1336	GBPS - ALLAH BUX SHAH SHAH BANDAR SUJAWAL			258,000
SL1337	GBPS - ALLAH WARAYO BHATI SHAH BANDAR SUJAWAL			282,000
SL1338	GBPS - MARHAI VILLAGE SHAH BANDAR SUJAWAL			234,000
SL1339	GBPS - MUHAMMAD YOUSIF JAMALI SHAH BANDAR SUJAWAL			249,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1340	GBPS - IRSHAD ALI SHAH SHAH BANDAR SUJAWAL			235,000
SL1341	GBPS - HAJI MUHAMMAD HANIF SHAH BANDAR SUJAWAL			252,000
SL1342	GBPS - ALI BARAN SHAH BANDAR SUJAWAL			249,000
SL1343	GBPS - MUHAMMAD SHORO SHAH BANDAR SUJAWAL			243,000
SL1344	GBPS - IRSHAD ALI SHAH@ISMAIL BHABHROO SHAH BANDAR SUJAWAL			240,000
SL1345	GBPS - SYED ALI SHAH SHAH BANDAR SUJAWAL			263,000
SL1346	GBPS - ALLAH DINO KHAN JAMALI SHAH BANDAR SUJAWAL			249,000
SL1347	GBPS - UMAR KHAN LEGHARI SHAH BANDAR SUJAWAL			332,000
SL1348	GBPS - LUQMAN MANDRIO SHAH BANDAR SUJAWAL			256,000
SL1349	GBPS - GHULAM MUHAMMAD JAMALI SHAH BANDAR SUJAWAL			253,000
SL1350	GBPS - HAJI KHAMISO ABBASI SHAH BANDAR SUJAWAL			247,000
SL1351	GBPS - HUSSAIN BUX MANGSI SHAH BANDAR SUJAWAL			237,000
SL1352	GBPS - HAJI MUREED JATOI @ PEER MUHAMMAD SHAH SHAH BANDAR SUJAWAL			239,000
SL1353	GBPS - ALI MUHAMMAD MEMON @ M.KHAN ZANGEJO SHAH BANDAR SUJAWAL			249,000
SL1354	GBPS - NOH CHACHAR@ALI MANDHRIO SHAH BANDAR SUJAWAL			253,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1355	GBPS - WALI MUHAMMAD DAL SHAH BANDAR SUJAWAL			262,000
SL1356	GBPS - ROSHAN SHAH@YOUSUF KANTH SHAH BANDAR SUJAWAL			235,000
SL1357	GBPS - CHUHAR JAMALI (OVER CROUD) SHAH BANDAR SUJAWAL			418,000
SL1358	GBPS - GULSHER JALBANI SHAH BANDAR SUJAWAL			255,000
SL1359	GBPS - JUMRO JAMALI SHAH BANDAR SUJAWAL			264,000
SL1360	GBPS - AHMED SAMOON SHAH BANDAR SUJAWAL			250,000
SL1361	GBPS - HUSSAIN SHAH SHAH BANDAR SUJAWAL			301,000
SL1362	GBPS - ADAM KALERI SHAH BANDAR SUJAWAL			253,000
SL1363	GBPS - JUMO KANAD@USMAN SINGRANI SHAH BANDAR SUJAWAL			287,000
SL1364	GBPS - MAMOO MALAH SHAH BANDAR SUJAWAL			255,000
SL1365	GBPS - WARO KHAN KHASKHELI SHAH BANDAR SUJAWAL			267,000
SL1366	GBPS - HAJI MUHAMMAD HASSAN KEHAR SHAH BANDAR SUJAWAL			247,000
SL1367	GBPS - SHAH BUNDER SHAH BANDAR SUJAWAL			257,000
SL1368	GBPS - UMER KEHR SHAH BANDAR SUJAWAL			252,000
SL1369	GBPS - ALI BUX SHAH SHAH BANDAR SUJAWAL			247,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1370	GBPS - MUHAMMAD KORI @ ANB BOOBAK SHAH BANDAR SUJAWAL			242,000
SL1371	GGPS - JUMAN SANGHAR SHAH BANDAR SUJAWAL			302,000
SL1372	GGPS - AGEDINO SHAH SHAH BANDAR SUJAWAL			256,000
SL1373	GGPS - JUMRO JAMALI SHAH BANDAR SUJAWAL			258,000
SL1374	GBPS - BASAR SAROTHIO MIRPUR BITHORO SUJAWAL			243,000
SL1375	GBPS - SIDDIQUE MOLANO MIRPUR BITHORO SUJAWAL			239,000
SL1376	GBPS - AHMAD KHAN ZOUR MIRPUR BITHORO SUJAWAL			267,000
SL1377	GBPS - DABO MORI MIRPUR BITHORO SUJAWAL			303,000
SL1378	GBPS - ABDULLAH ODEJO MIRPUR BITHORO SUJAWAL			243,000
SL1379	GBPS - ISHAQUE KHASKALI MIRPUR BITHORO SUJAWAL			272,000
SL1380	GBPS - MUSHTAQUE AHMAD CHANDIO MIRPUR BITHORO SUJAWAL			264,000
SL1381	GBPS - MEMONKI MIRPUR BITHORO SUJAWAL			283,000
SL1382	GBPS - ISSA BIKAK MIRPUR BITHORO SUJAWAL			258,000
SL1383	GBPS - HAJI ISMAIL KHASKHAILI MIRPUR BITHORO SUJAWAL			253,000
SL1384	GBPS - PIR MUHAMMAD BHAMBHRO MIRPUR BITHORO SUJAWAL			282,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1385	GBPS - BACHAL MANGSI MIRPUR BITHORO SUJAWAL			240,000
SL1386	GBPS - SOOMAR NOONARI MIRPUR BITHORO SUJAWAL			234,000
SL1387	GBPS - DACHAR MIRPUR BITHORO SUJAWAL			262,000
SL1388	GBPS - GUL GAHO MIRPUR BITHORO SUJAWAL			273,000
SL1389	GBPS - IMAM BUX KHARIKE MIRPUR BITHORO SUJAWAL			243,000
SL1390	GBPS - HAJI UMER PALIJO MIRPUR BITHORO SUJAWAL			272,000
SL1391	GBPS - ROHAL LASHARI MIRPUR BITHORO SUJAWAL			288,000
SL1392	GBPS - ISMAIL PALIJO MIRPUR BITHORO SUJAWAL			267,000
SL1393	GBPS - IBRAHIM SHORO MIRPUR BITHORO SUJAWAL			247,000
SL1394	GBPS - DITTAL KHAN MANGSI MIRPUR BITHORO SUJAWAL			255,000
SL1395	GBPS - PEROZE KHAN MANGSI MIRPUR BITHORO SUJAWAL			247,000
SL1396	GBPS - SOBHAN GADO MIRPUR BITHORO SUJAWAL			249,000
SL1397	GBPS - HAJI MUHAMMAD OTHO MIRPUR BITHORO SUJAWAL			272,000
SL1398	GBPS - LAKHA MIRPUR BITHORO SUJAWAL			307,000
SL1399	GBPS - QASIM CHANDANI MIRPUR BITHORO SUJAWAL			263,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1400	GBPS - MIRPUR BATHORO MIRPUR BITHORO SUJAWAL			807,000
SL1401	GBPS - NOOR MUHMMAD SOLANGI@GULAM HUSSAIN MANGH MIRPUR BITHORO SUJAWAL			286,000
SL1402	GBPS - SAFAR SHEEDI MIRPUR BITHORO SUJAWAL			307,000
SL1403	GBPS - ABDULLAH MALLAH MIRPUR BITHORO SUJAWAL			330,000
SL1404	GBPS - HAJI ALI MUHAMMAD KHASKHELI MIRPUR BITHORO SUJAWAL			258,000
SL1405	GBPS - RAHOOTH MIRPUR BITHORO SUJAWAL			282,000
SL1406	GBPS - DAR MALOOK SHAH MIRPUR BITHORO SUJAWAL			288,000
SL1407	GBPS - MADRASA OSMANIA MIRPUR BITHORO SUJAWAL			630,000
SL1408	GBPS - MIR PUR BATHORO 2 MIRPUR BITHORO SUJAWAL			560,000
SL1409	GBPS - BABOO BAITAR MIRPUR BITHORO SUJAWAL			314,000
SL1410	GBPS - ABDULLAH ZAUR MIRPUR BITHORO SUJAWAL			309,000
SL1411	GBPS - WALI MUHAMMAD KHASKHELI MIRPUR BITHORO SUJAWAL			237,000
SL1412	GBPS - ALI MUHAMMAD KHASKHALI MIRPUR BITHORO SUJAWAL			243,000
SL1413	GBPS - PIR MUHAMMED BROHI MIRPUR BITHORO SUJAWAL			237,000
SL1414	GBPS - GHULAM MUSTAFA PARHYAR MIRPUR BITHORO SUJAWAL			237,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1415	GBPS - HAJI USMAN PARHIAR MIRPUR BITHORO SUJAWAL			272,000
SL1416	GBPS - MUHAMMAD RAHIM SHORO MIRPUR BITHORO SUJAWAL			262,000
SL1417	GBPS - SHEIKH SOOMAR MIRPUR BITHORO SUJAWAL			292,000
SL1418	GBPS - TAYAB SOOMRO MIRPUR BITHORO SUJAWAL			240,000
SL1419	GBPS - NIM TATRI MIRPUR BITHORO SUJAWAL			247,000
SL1420	GBPS - ALI MUHAMMED SHAH MIRPUR BITHORO SUJAWAL			228,000
SL1421	GBPS - KHANOTH @ HAJI ACHAR KHASKHELI MIRPUR BITHORO SUJAWAL			262,000
SL1422	GBPS - SULEMAN SOOMRO MIRPUR BITHORO SUJAWAL			232,000
SL1423	GBPS - ABDUL HAEE PALIJO MIRPUR BITHORO SUJAWAL			222,000
SL1424	GBPS - UMER MANCHARI MIRPUR BITHORO SUJAWAL			355,000
SL1425	GBPS - MUHAMMAD IBRAHI CHANG MIRPUR BITHORO SUJAWAL			237,000
SL1426	GBPS - SULEMAN JALALANI MIRPUR BITHORO SUJAWAL			408,000
SL1427	GBPS - MUHAMMAD MOSA MIRPUR BITHORO SUJAWAL			318,000
SL1428	GBPS - ALLAH BACHAYO SHORO MIRPUR BITHORO SUJAWAL			299,000
SL1429	GBPS - ACHOO DAL MIRPUR BITHORO SUJAWAL			262,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1430	GBPS - ABDULLAH KHARIK MIRPUR BITHORO SUJAWAL			288,000
SL1431	GBPS - SOONHARO ZOUR MIRPUR BITHORO SUJAWAL			262,000
SL1432	GBPS - AHMED ZAUR@ MHUHAMMAD SOOMAR ZAUR MIRPUR BITHORO SUJAWAL			237,000
SL1433	GBPS - RABDINO BUKARO MIRPUR BITHORO SUJAWAL			232,000
SL1434	GBPS - YAR MUHAMMAD JAGO MIRPUR BITHORO SUJAWAL			264,000
SL1435	GBPS - ALI MUHAMMAD QAZI AT ESSA LASHARI MIRPUR BITHORO SUJAWAL			234,000
SL1436	GBPS - JUMOO ROHMO @ SIKANDAR SHORO MIRPUR BITHORO SUJAWAL			256,000
SL1437	GBPS - NAZAR ALI PALIJO MIRPUR BITHORO SUJAWAL			228,000
SL1438	GBPS - ISMAIL SUGRIO MIRPUR BITHORO SUJAWAL			301,000
SL1439	GBPS - HAJI PEERANO LUND MIRPUR BITHORO SUJAWAL			286,000
SL1440	GBPS - GOLO ZOUR MIRPUR BITHORO SUJAWAL			262,000
SL1441	GBPS - PIR ALLAH DINO SHAH MIRPUR BITHORO SUJAWAL			250,000
SL1442	GBPS - DILSHAD KHARK MIRPUR BITHORO SUJAWAL			256,000
SL1443	GBPS - SAYED WADAL SHAH MIRPUR BITHORO SUJAWAL			228,000
SL1444	GBPS - USMAN ZANGEZO MIRPUR BITHORO SUJAWAL			243,000

SC21200 (200)
Primary (District Sujawal)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1445	GBPS - AHMED MEMON MIRPUR BITHORO SUJAWAL			418,000
SL1446	GBPS - ARIF CHANDIO MIRPUR BITHORO SUJAWAL			280,000
SL1447	GBPS - JURIO ZOUR MIRPUR BITHORO SUJAWAL			280,000
SL1448	GBPS - MUHAMMAD KHAN ZOUR MIRPUR BITHORO SUJAWAL			253,000
SL1449	GBPS - MUHAMMAD IBRAHIM BURGARI @ GUL HASSAN ZO MIRPUR BITHORO SUJAWAL			292,000
SL1450	GBPS - UMER KANDRA MIRPUR BITHORO SUJAWAL			255,000
SL1451	GBPS - YAMIN PALIJO MIRPUR BITHORO SUJAWAL			247,000
SL1452	GBPS - RATO LASHARI MIRPUR BITHORO SUJAWAL			282,000
SL1453	GBPS - HAJI SOOMRO MIRPUR BITHORO SUJAWAL			237,000
SL1454	GBPS - SIDDIQUE LUND MIRPUR BITHORO SUJAWAL			247,000
SL1455	GBPS - DHOORO DHAMACH MIRPUR BITHORO SUJAWAL			301,000
SL1456	GBPS - WAROO SHAH MUHALLA (BR) MIRPUR BITHORO SUJAWAL			249,000
SL1457	GBPS - ALI MUHAMMAD BHURGRI MIRPUR BITHORO SUJAWAL			267,000
SL1458	GBPS - SIDDIQUE SOOMRO MIRPUR BITHORO SUJAWAL			255,000
SL1459	GBPS - SOOMAR MEMON MIRPUR BITHORO SUJAWAL			288,000

SC21200 (200)
Primary (District Sujawal)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1460	GBPS - NOOR MUHAMMAD PINYARO MIRPUR BITHORO SUJAWAL			264,000
SL1461	GBPS - ALLAH BUX SHORO MIRPUR BITHORO SUJAWAL			301,000
SL1462	GBPS - IMAMBUX SOOMRO MIRPUR BITHORO SUJAWAL			264,000
SL1463	GBPS - YOUSIF KAZI MIRPUR BITHORO SUJAWAL			250,000
SL1464	GBPS - GHAZI KHAN CHANG MIRPUR BITHORO SUJAWAL			313,000
SL1465	GBPS - KARIM BUX RIND MIRPUR BITHORO SUJAWAL			241,000
SL1466	GBPS - HAJI ALI MUHAMMAD SODHO MIRPUR BITHORO SUJAWAL			252,000
SL1467	GBPS - RABDINO SORJO MIRPUR BITHORO SUJAWAL			241,000
SL1468	GBPS - LAL BUX ZOUR MIRPUR BITHORO SUJAWAL			264,000
SL1469	GBPS - ESSIB CHANDIO MIRPUR BITHORO SUJAWAL			307,000
SL1470	GBPS - FATEH MUHAMMAD ABRO MIRPUR BITHORO SUJAWAL			241,000
SL1471	GBPS - MAJNOON KEERANOO MIRPUR BITHORO SUJAWAL			277,000
SL1472	GBPS - SAINDAD SHEENO MIRPUR BITHORO SUJAWAL			255,000
SL1473	GBPS - HAJI WALI MUHAMMAD KHORE MIRPUR BITHORO SUJAWAL			288,000
SL1474	GBPS - ARBAB WAZIR MEMON@KARIM DINO SOOMRO MIRPUR BITHORO SUJAWAL			258,000

SC21200 (200)
Primary (District Sujawal)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1475	GBPS - AHMED LONDANE MIRPUR BITHORO SUJAWAL			273,000
SL1476	GBPS - HAJI LADHO KHASKHALI MIRPUR BITHORO SUJAWAL			234,000
SL1477	GBPS - DARYA KHAN ZAUR MIRPUR BITHORO SUJAWAL			273,000
SL1478	GBPS - FAZIL BARCH MIRPUR BITHORO SUJAWAL			269,000
SL1479	GBPS - ISMAIL RAHO MIRPUR BITHORO SUJAWAL			256,000
SL1480	GBPS - ALLAH BACHAYO LASHARI MIRPUR BITHORO SUJAWAL			262,000
SL1481	GBPS - YAQOOB JAKHRO MIRPUR BITHORO SUJAWAL			271,000
SL1482	GBPS - MUHAMMED HASSAN SAMEJO MIRPUR BITHORO SUJAWAL			258,000
SL1483	GBPS - MALOOK KHASKHALI MIRPUR BITHORO SUJAWAL			257,000
SL1484	GBPS - FAQEERO PERHIYAR MIRPUR BITHORO SUJAWAL			237,000
SL1485	GBPS - HAJI RAMZAN PERHEYAR MIRPUR BITHORO SUJAWAL			267,000
SL1486	GBPS - MUHAMMAD KHAN SOHO MIRPUR BITHORO SUJAWAL			271,000
SL1487	GBPS - ALI MUHAMMAD BAMBRO MIRPUR BITHORO SUJAWAL			267,000
SL1488	GBPS - ABDULLAH KHASKHALI MIRPUR BITHORO SUJAWAL			243,000
SL1489	GBPS - MUHAMMAD KHAN BHURGRI MIRPUR BITHORO SUJAWAL			308,000

SC21200 (200)
Primary (District Sujawal)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1490	GBPS - MEHARAM NAREJO MIRPUR BITHORO SUJAWAL			250,000
SL1491	GBPS - DITAL KHAN ZAOUR MIRPUR BITHORO SUJAWAL			253,000
SL1492	GBPS - IBRAHIM DHAMACH MIRPUR BITHORO SUJAWAL			247,000
SL1493	GBPS - GOONJHAR PALIJO AT ATAULSHAH MIRPUR BITHORO SUJAWAL			237,000
SL1494	GBPS - HASSAN JANWARI MIRPUR BITHORO SUJAWAL			227,000
SL1495	GBPS - PIR BUX JAKHRO MIRPUR BITHORO SUJAWAL			228,000
SL1496	GBPS - HAJI NOOR MUHAMMAD SHORO MIRPUR BITHORO SUJAWAL			248,000
SL1497	GBPS - HASHIM PARHIAR MIRPUR BITHORO SUJAWAL			248,000
SL1498	GBPS - MUREED CHANDIO MIRPUR BITHORO SUJAWAL			257,000
SL1499	GBPS - JUMOON KHOR@AHMED KHORE MIRPUR BITHORO SUJAWAL			264,000
SL1500	GBPS - MIR LASHARI MIRPUR BITHORO SUJAWAL			271,000
SL1501	GBPS - ALI NAWAZ CHANDANI MIRPUR BITHORO SUJAWAL			288,000
SL1502	GBPS - HAJI KHAMISOO CHANDIO MIRPUR BITHORO SUJAWAL			255,000
SL1503	GBPS - ALI BAHAR MIRPUR BITHORO SUJAWAL			258,000
SL1504	GBPS - IMAM BUX SHORO MIRPUR BITHORO SUJAWAL			267,000

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Primary (District Sujawal)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1505	GBPS - ALI MUHAMMAD THAHIM MIRPUR BITHORO SUJAWAL			283,000
SL1506	GBPS - DAOOD KANDRA MIRPUR BITHORO SUJAWAL			237,000
SL1507	GBPS - IBRAHIM MEMON MIRPUR BITHORO SUJAWAL			267,000
SL1508	GBPS - ISMAIL RIND MIRPUR BITHORO SUJAWAL			314,000
SL1509	GBPS - HAJI USMAN BANHE POTO MIRPUR BITHORO SUJAWAL			258,000
SL1510	GBPS - RAMZAN RIND MIRPUR BITHORO SUJAWAL			249,000
SL1511	GBPS - SADAM HUSSAIN RIND MIRPUR BITHORO SUJAWAL			322,000
SL1512	GBPS - RAMZAN SOOMRO MIRPUR BITHORO SUJAWAL			241,000
SL1513	GBPS - SULEMAN KHASKHELI MIRPUR BITHORO SUJAWAL			241,000
SL1514	GBPS - JATI CHOWK MIRPUR BITHORO SUJAWAL			581,000
SL1515	GBPS - MUHAMMAD HAROON MIRPUR BITHORO SUJAWAL			247,000
SL1516	GBPS - SIDDIQUE SHAH SAPRI MIRPUR BITHORO SUJAWAL			241,000
SL1517	GBPS - AHMED KHAN MEMON MIRPUR BITHORO SUJAWAL			280,000
SL1518	GBPS - ALLAH DITO PANJABI(CSP) MIRPUR BITHORO SUJAWAL			255,000
SL1519	GBPS - SALEH MUHAMMAD DORANI MIRPUR BITHORO SUJAWAL			272,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1520	GBPS - LAKHAN DINO BABAR MIRPUR BITHORO SUJAWAL			271,000
SL1521	GBPS - SALEH MUHAMMAD JAT MIRPUR BITHORO SUJAWAL			267,000
SL1522	GBPS - LOONIA MIRPUR BITHORO SUJAWAL			272,000
SL1523	GBPS - SATIANIYOO MIRPUR BITHORO SUJAWAL			307,000
SL1524	GBPS - CHAKAR CHANDIO MIRPUR BITHORO SUJAWAL			286,000
SL1525	GBPS - GHORAM KHARIK MIRPUR BITHORO SUJAWAL			288,000
SL1526	GBPS - HAJI ABDULLAH LASHARI MIRPUR BITHORO SUJAWAL			253,000
SL1527	GBPS - KHAKI DARS (BR) MIRPUR BITHORO SUJAWAL			240,000
SL1528	GBPS - HUSSAIN KHORE MIRPUR BITHORO SUJAWAL			267,000
SL1529	GBPS - AHMED PEERZADO MIRPUR BITHORO SUJAWAL			233,000
SL1530	GBPS - ILLYAS SAMOON MIRPUR BITHORO SUJAWAL			242,000
SL1531	GBPS - ALI MURAD RIND AT MEVO KHAN RIND MIRPUR BITHORO SUJAWAL			279,000
SL1532	GBPS - LEMOON CHANDIO MIRPUR BITHORO SUJAWAL			243,000
SL1533	GBPS - NOOR MUHAMMAD KALATARI MIRPUR BITHORO SUJAWAL			266,000
SL1534	GBPS - ZAKIR HUSSAIN (BR) MIRPUR BITHORO SUJAWAL			262,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1535	GGPS - AHMED MEMON MIRPUR BITHORO SUJAWAL			237,000
SL1536	GBPS - WALI MUHAMMAD DARS MIRPUR BITHORO SUJAWAL			258,000
SL1537	GBPS - SALEH RAHO AT TAJAN SAMEJO MIRPUR BITHORO SUJAWAL			273,000
SL1538	GBPS - SOOMAR PIRZADA MIRPUR BITHORO SUJAWAL			283,000
SL1539	GBPS - MURAD ALI ZAUR MIRPUR BITHORO SUJAWAL			267,000
SL1540	GBPS - HAJI ISMAIL SOOMRO MIRPUR BITHORO SUJAWAL			237,000
SL1541	GBPS - MUHAMMAD QASIM DAMACH MIRPUR BITHORO SUJAWAL			248,000
SL1542	GBPS - USMAN BIKAK MIRPUR BITHORO SUJAWAL			243,000
SL1543	GBPS - KHIZIR HAYAT BHAMBHRO MIRPUR BITHORO SUJAWAL			258,000
SL1544	GBPS - ALI MUHAMMED KHASKHAILI MIRPUR BITHORO SUJAWAL			262,000
SL1545	GBPS - QASIM SHAIKH MIRPUR BITHORO SUJAWAL			249,000
SL1546	GBPS - RAMZAN CHANDIO MIRPUR BITHORO SUJAWAL			247,000
SL1547	GBPS - MALARANI GHADA MIRPUR BITHORO SUJAWAL			262,000
SL1548	GBPS - SYED MUHAMMAD ALI SHAH MIRPUR BITHORO SUJAWAL			237,000
SL1549	GBPS - SAINDINO GUGO MIRPUR BITHORO SUJAWAL			264,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1550	GBPS - SHER MUHAMMAD MAGSI MIRPUR BITHORO SUJAWAL			237,000
SL1551	GBPS - UMER SONARO MIRPUR BITHORO SUJAWAL			247,000
SL1552	GBPS - LAIKPUR MIRPUR BITHORO SUJAWAL			295,000
SL1553	GBPS - KARIM DINO GUGO MIRPUR BITHORO SUJAWAL			252,000
SL1554	GBPS - AHMED LUDAN AT HOTHI GUGO MIRPUR BITHORO SUJAWAL			243,000
SL1555	GBPS - LAL MUHAMMAD GUGO MIRPUR BITHORO SUJAWAL			264,000
SL1556	GBPS - MADIINA ACADEMY MIRPUR BITHORO SUJAWAL			316,000
SL1557	GBPS - GHULAM MUHAMMAD KHASKHELI MIRPUR BITHORO SUJAWAL			295,000
SL1558	GBPS - HAJI ALI MUHAMMAD SOOMRO MIRPUR BITHORO SUJAWAL			272,000
SL1559	GBPS - QASIM SOOMRO MIRPUR BITHORO SUJAWAL			346,000
SL1560	GBPS - HAJI ABDULLAH KANDHRA MIRPUR BITHORO SUJAWAL			271,000
SL1561	GBPS - MUHAMMAD HASSAN CHANDIO MIRPUR BITHORO SUJAWAL			237,000
SL1562	GBPS - JAFFAR CHANDIO MIRPUR BITHORO SUJAWAL			258,000
SL1563	GBPS - JAN MUHAMMAD CHANDIO MIRPUR BITHORO SUJAWAL			252,000
SL1564	GBPS - HUSSAIN CHANDI MIRPUR BITHORO SUJAWAL			262,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1565	GBPS - GHULAM HUSSAIN MAGSI MIRPUR BITHORO SUJAWAL			249,000
SL1566	GBPS - JUMOO PALIJO MIRPUR BITHORO SUJAWAL			243,000
SL1567	GBPS - DR. MUHAMMAD BUX KANDHRO MIRPUR BITHORO SUJAWAL			248,000
SL1568	GBPS - ABRAL MIRPUR BITHORO SUJAWAL			361,000
SL1569	GBPS - ZAHERANI CHANDIA @ HJAI MALLAN MIRPUR BITHORO SUJAWAL			257,000
SL1570	GBPS - JEHAN KHAN MANGSI MIRPUR BITHORO SUJAWAL			300,000
SL1571	GBPS - BACHAL GUGO MIRPUR BITHORO SUJAWAL			282,000
SL1572	GBPS - ISHAQUE BANEPOTO MIRPUR BITHORO SUJAWAL			283,000
SL1573	GBPS - MUHAMMAD SIDDIQUE GUGO MIRPUR BITHORO SUJAWAL			228,000
SL1574	GBPS - GHULLAM HUSSAIN JAKHRO MIRPUR BITHORO SUJAWAL			234,000
SL1575	GBPS - ALI MUHAMMAD GUGO MIRPUR BITHORO SUJAWAL			280,000
SL1576	GBPS - ALI HASSAN CHANG MIRPUR BITHORO SUJAWAL			269,000
SL1577	GBPS - HAJI GHULAM MUHAMMAD KANDHRO MIRPUR BITHORO SUJAWAL			237,000
SL1578	GBPS - ABDULLAH PALIJO MIRPUR BITHORO SUJAWAL			279,000
SL1579	GBPS - BADIL DARS MIRPUR BITHORO SUJAWAL			250,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1580	GBPS - HAJI IBRAHIM @ SUKHIO BUMBHRO MIRPUR BITHORO SUJAWAL			255,000
SL1581	GBPS - SANWALO KHAN JANVAEY MIRPUR BITHORO SUJAWAL			243,000
SL1582	GBPS - URIS KHASKHALI @ AHMED SHORO MIRPUR BITHORO SUJAWAL			264,000
SL1583	GBPS - KHAMISO PARHIYAR MIRPUR BITHORO SUJAWAL			267,000
SL1584	GBPS - MUHAMMED SOOMAR NAHIO MIRPUR BITHORO SUJAWAL			309,000
SL1585	GBPS - NOOR MUHAMMAD CHANG MIRPUR BITHORO SUJAWAL			322,000
SL1586	GBPS - MOLLA BUX DETHO MIRPUR BITHORO SUJAWAL			235,000
SL1587	GBPS - MUREED JARREJO MIRPUR BITHORO SUJAWAL			383,000
SL1588	GBPS - BAHADUR CHANDIO @ ADAM CHANDIO MIRPUR BITHORO SUJAWAL			279,000
SL1589	GBPS - ALI MUHAMMAD FAZLANI @ SALEH M.KHOKHAR MIRPUR BITHORO SUJAWAL			249,000
SL1590	GBPS - GUL HASSAN SEYAL @ MUHAMMAD ALI PALARI MIRPUR BITHORO SUJAWAL			266,000
SL1591	GBPS - HAJI KHAN JAKHRO MIRPUR BITHORO SUJAWAL			250,000
SL1592	GBPS - AHMED SOORJO MIRPUR BITHORO SUJAWAL			280,000
SL1593	GBPS - GHAZI MANGSI (BR) MIRPUR BITHORO SUJAWAL			267,000
SL1594	GBPS - ALLAHDINO DARS MIRPUR BITHORO SUJAWAL			293,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1595	GBPS - KHAMOON KHASKHELI MIRPUR BITHORO SUJAWAL			279,000
SL1596	GBPS - HAJI ABRO MIRPUR BITHORO SUJAWAL			273,000
SL1597	GBPS - ACHAR MALLAH MIRPUR BITHORO SUJAWAL			237,000
SL1598	GBPS - HAJI SALEH MANGSI MIRPUR BITHORO SUJAWAL			249,000
SL1599	GBPS - LEEMOON DARS MIRPUR BITHORO SUJAWAL			266,000
SL1600	GBPS - ALI MUHAMMAD JADANI MIRPUR BITHORO SUJAWAL			264,000
SL1601	GBPS - DUR MUHAMMAD BALOCH MIRPUR BITHORO SUJAWAL			308,000
SL1602	GBPS - USMAN BROHI MIRPUR BITHORO SUJAWAL			258,000
SL1603	GBPS - RASOOL BUX BROHI MIRPUR BITHORO SUJAWAL			269,000
SL1604	GBPS - LAKHA DIN JAKHERO MIRPUR BITHORO SUJAWAL			264,000
SL1605	GBPS - HASSAN JAMARI MIRPUR BITHORO SUJAWAL			240,000
SL1606	GBPS - ARBAB GUL MUHAMMAD MEMON MIRPUR BITHORO SUJAWAL			504,000
SL1607	GBPS - CHHUTTO GANDRO MIRPUR BITHORO SUJAWAL			239,000
SL1608	GBPS - ISMAIL PALIJO MIRPUR BITHORO SUJAWAL			247,000
SL1609	GBPS - O.C. DARRO TOWN@HAKEEM ABDULLAH MEMON MIRPUR BITHORO SUJAWAL			273,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1610	GBPS - ABDUL ALEEM BARCH MIRPUR BITHORO SUJAWAL			232,000
SL1611	GBPS - ABDULLAH LASHARI MIRPUR BITHORO SUJAWAL			258,000
SL1612	GBPS - LAIQ DINO PALIJO AT MUHAMMAD PALIJO MIRPUR BITHORO SUJAWAL			225,000
SL1613	GBPS - KHAMOON CHANG (BR) MIRPUR BITHORO SUJAWAL			248,000
SL1614	GBPS - IBRAHIM BAMBRO MIRPUR BITHORO SUJAWAL			242,000
SL1615	GBPS - YAR MUHAMMAD BAMBRO MIRPUR BITHORO SUJAWAL			277,000
SL1616	GBPS - KARIM BUX MANGSI MIRPUR BITHORO SUJAWAL			307,000
SL1617	GBPS - HAJI MUHAMMAD HASHIM KANDRO (BR) MIRPUR BITHORO SUJAWAL			292,000
SL1618	GBPS - MUHAMMAD UMAR JUNEJO MIRPUR BITHORO SUJAWAL			243,000
SL1619	GBPS - GHULAM QADIR BARAN (BR) MIRPUR BITHORO SUJAWAL			228,000
SL1620	GBPS - RASOOL BUX KHOSO AT JAFFAR MANGSI MIRPUR BITHORO SUJAWAL			234,000
SL1621	GBPS - GHULLAM ALI BABRO MIRPUR BITHORO SUJAWAL			252,000
SL1622	GBPS - MUHAMMAD RAHIM MALLAH MIRPUR BITHORO SUJAWAL			272,000
SL1623	GBPS - KHAN MUHAMMAD LASHARI MIRPUR BITHORO SUJAWAL			271,000
SL1624	GBPS - GUL MUHAMMAD JATOI MIRPUR BITHORO SUJAWAL			264,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1625	GBPS - MUHAMMAD SIDDIQUE PARHIYAR MIRPUR BITHORO SUJAWAL			257,000
SL1626	GBPS - FATEH MUHAMMAD JUNEJO MIRPUR BITHORO SUJAWAL			264,000
SL1627	GBPS - HAFIZ ILYAS SOOMRO MIRPUR BITHORO SUJAWAL			256,000
SL1628	GBPS - WAHID DINO SOLANGI MIRPUR BITHORO SUJAWAL			256,000
SL1629	GBPS - ARAB SHEDI MIRPUR BITHORO SUJAWAL			277,000
SL1630	GBPS - DINO SHORO AT JURIAL MANGSI MIRPUR BITHORO SUJAWAL			232,000
SL1631	GBPS - SHER ALI SHAH MIRPUR BITHORO SUJAWAL			250,000
SL1632	GBPS - ALAM KHAN MANGSI MIRPUR BITHORO SUJAWAL			262,000
SL1633	GBPS - YOUSIF PALIJO MIRPUR BITHORO SUJAWAL			292,000
SL1634	GBPS - GUL PARHIAR MIRPUR BITHORO SUJAWAL			249,000
SL1635	GBPS - MUHAMMAD PALIJO MIRPUR BITHORO SUJAWAL			264,000
SL1636	GBPS - DILAWAR RIND MIRPUR BITHORO SUJAWAL			262,000
SL1637	GBPS - RAMZAN KHASKHALI MIRPUR BITHORO SUJAWAL			241,000
SL1638	GBPS - WALIDINO DAL MIRPUR BITHORO SUJAWAL			264,000
SL1639	GBPS - GUL MUHAMMAD PARHERI MIRPUR BITHORO SUJAWAL			250,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1640	GBPS - HUSSAINPUR MIRPUR BITHORO SUJAWAL			249,000
SL1641	GBPS - HAJI SHORO MIRPUR BITHORO SUJAWAL			247,000
SL1642	GBPS - HAJI MUZAFAR BUKERO MIRPUR BITHORO SUJAWAL			271,000
SL1643	GBPS - ALLAH BACHAYO TAGAR (BR) MIRPUR BITHORO SUJAWAL			241,000
SL1644	GBPS - GANWAR PARHIYAR MIRPUR BITHORO SUJAWAL			237,000
SL1645	GBPS - MAHMOOD JAKHRO MIRPUR BITHORO SUJAWAL			264,000
SL1646	GBPS - ABDULLAH ACHAR MIRPUR BITHORO SUJAWAL			242,000
SL1647	GBPS - ISMAIL LASHARI MIRPUR BITHORO SUJAWAL			255,000
SL1648	GBPS - NATHO KAHSKHALI MIRPUR BITHORO SUJAWAL			264,000
SL1649	GBPS - SOOMAR LASHARI MIRPUR BITHORO SUJAWAL			262,000
SL1650	GBPS - LAYARI MIRPUR BITHORO SUJAWAL			247,000
SL1651	GBPS - ALLAH BUX SHAH AT ALLAHDINO CHANDIO MIRPUR BITHORO SUJAWAL			267,000
SL1652	GBPS - SALEH MUHAMMAD SOOMRO MIRPUR BITHORO SUJAWAL			256,000
SL1653	GBPS - WAHID DINO SHEIKH MIRPUR BITHORO SUJAWAL			257,000
SL1654	GBPS - SHADO KHAN CHANDIO MIRPUR BITHORO SUJAWAL			266,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1655	GBPS - ARBAB KHUDA BUX MIRPUR BITHORO SUJAWAL			264,000
SL1656	GBPS - MOLVI AHMED GUGO MIRPUR BITHORO SUJAWAL			279,000
SL1657	GBPS - KEERANA MIRPUR BITHORO SUJAWAL			248,000
SL1658	GBPS - PIR MUMTAZ ALI SHAH MIRPUR BITHORO SUJAWAL			264,000
SL1659	GBPS - HAJI USMAN JATOI MIRPUR BITHORO SUJAWAL			262,000
SL1660	GBPS - CHHACHH GOLO SHAH BANDAR SUJAWAL			264,000
SL1661	GBPS - BAGANA SHAH BANDAR SUJAWAL			241,000
SL1662	GBPS - PIR ALI RAZA SHAH SUJAWAL SUJAWAL			247,000
SL1663	GBPS - HAJI NOOR MUHAMMAD SHORO SUJAWAL SUJAWAL			288,000
SL1664	GGPS - SOOMAR MEMON MIRPUR BITHORO SUJAWAL			232,000
SL1665	GGPS - SOOMAR RAHO MIRPUR BITHORO SUJAWAL			258,000
SL1666	GGPS - AHMED KHAN ZOUR MIRPUR BITHORO SUJAWAL			278,000
SL1667	GGPS - TAHIR SOOMRO MIRPUR BITHORO SUJAWAL			331,000
SL1668	GGPS - MUHAMMAD KHAN MAJIDI MIRPUR BITHORO SUJAWAL			253,000
SL1669	GGPS - PEER ALI MIR SHAH MIRPUR BITHORO SUJAWAL			250,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1670	GGPS - JUNJAR PALIJO MIRPUR BITHORO SUJAWAL			252,000
SL1671	GGPS - HAJI ISMAIL SOOMRO MIRPUR BITHORO SUJAWAL			248,000
SL1672	GGPS - MOLVI HUSSAIN ZOUR MIRPUR BITHORO SUJAWAL			302,000
SL1673	GGPS - MUHAMMED SIDDIQUE PARABI MIRPUR BITHORO SUJAWAL			247,000
SL1674	GGPS - MOMIN SOOMRO MIRPUR BITHORO SUJAWAL			240,000
SL1675	GGPS - ALI MUHAMMAD THAEEM MIRPUR BITHORO SUJAWAL			253,000
SL1676	GGPS - WAHID DINO SOLANGI MIRPUR BITHORO SUJAWAL			247,000
SL1677	GGPS - ISMAIL KHUDAI MIRPUR BITHORO SUJAWAL			258,000
SL1678	GGPS - GUL MUHAMMAD RAHO MIRPUR BITHORO SUJAWAL			272,000
SL1679	GGPS - SYED ATTAULLAH SHAH MIRPUR BITHORO SUJAWAL			258,000
SL1680	GBPS - JUMOON SOLANGI MIRPUR BITHORO SUJAWAL			253,000
SL1681	GGPS - HAJI SIDDIQUE SOOMRO MIRPUR BITHORO SUJAWAL			262,000
SL1682	GGPS - LAIKPUR MIRPUR BITHORO SUJAWAL			257,000
SL1683	GGPS - HAJI ALI SOOMRO MIRPUR BITHORO SUJAWAL			243,000
SL1684	GGPS - HAJI UMAR PALIJO MIRPUR BITHORO SUJAWAL			273,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1685	GGPS - ABDULLAH KANDHRO MIRPUR BITHORO SUJAWAL			322,000
SL1686	GGPS - BADAL DARS MIRPUR BITHORO SUJAWAL			258,000
SL1687	GGPS - DACHERY MIRPUR BITHORO SUJAWAL			264,000
SL1688	GGPS - MUHAMMAD QASIM PALIJO MIRPUR BITHORO SUJAWAL			264,000
SL1689	GGPS - MALOOK PHULL MIRPUR BITHORO SUJAWAL			243,000
SL1690	GBPS - SAFFAR SHEDI MIRPUR BITHORO SUJAWAL			240,000
SL1691	GGPS - JUMAN KHOKHAR MIRPUR BITHORO SUJAWAL			278,000
SL1692	GGPS - ALLAH DINO SOOMRO MIRPUR BITHORO SUJAWAL			257,000
SL1693	GGPS - ARBAB KHAMISO MEMON MIRPUR BITHORO SUJAWAL			357,000
SL1694	GBPS - URIS KHASKHELI MIRPUR BITHORO SUJAWAL			255,000
SL1695	GBPS - HAJI LAKHA DINO JATI JATI SUJAWAL			269,000
SL1696	GBPS - FAIZ MUHAMMAD JAT JATI SUJAWAL			249,000
SL1697	GBPS - GUL MUHAMMAD GHARO JATI SUJAWAL			258,000
SL1698	GBPS - NATHO KHAN KHOWAJA JATI SUJAWAL			248,000
SL1699	GBPS - URIS HINGORJO JATI SUJAWAL			252,000
SL1700	GBPS - ASELO LODO JATI SUJAWAL			256,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1701	GBPS - RABDINO SHAH JATI SUJAWAL			267,000
SL1702	GBPS - BASRIO WANGAI JATI SUJAWAL			278,000
SL1703	GBPS - HAJI USMAN MALKANI JATI SUJAWAL			256,000
SL1704	GBPS - HAJI UMER THAHIM JATI SUJAWAL			249,000
SL1705	GBPS - GULAM MUHAMMAD ARAIN JATI SUJAWAL			235,000
SL1706	GBPS - ATHARIA JATI SUJAWAL			264,000
SL1707	GBPS - HAJI BEER JAT JATI SUJAWAL			248,000
SL1708	GBPS - ISMAIL HINGORJO JATI SUJAWAL			252,000
SL1709	GBPS - URIS TEMRO JATI SUJAWAL			267,000
SL1710	GBPS - ARISAR HINGORJO JATI SUJAWAL			262,000
SL1711	GBPS - HAJI SIDDIQUE HINGORJO JATI SUJAWAL			263,000
SL1712	GBPS - ALI MUHAMMAD JAT JATI SUJAWAL			228,000
SL1713	GBPS - MALIK MUHAMMAD SIDDIQUE MALIKANI JATI SUJAWAL			250,000
SL1714	GBPS - AHMED JAT BAGHI JATI SUJAWAL			262,000
SL1715	GBPS - BUHAR JATI SUJAWAL			318,000
SL1716	GBPS - GUL MUHAMMAD RAJO JATI SUJAWAL			263,000
SL1717	GBPS - BEGNA JATI SUJAWAL			344,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1718	GBPS - SIKANDAR JAT JATI SUJAWAL			257,000
SL1719	GBPS - TAYAB DERO(BR) JATI SUJAWAL			240,000
SL1720	GBPS - SOOMAR KHAN BURGHARI JATI SUJAWAL			271,000
SL1721	GBPS - HAJI ISHAQUE THAHEEM JATI SUJAWAL			273,000
SL1722	GBPS - UMER KATIAR JATI SUJAWAL			298,000
SL1723	GBPS - USMAN MALLAH JATI SUJAWAL			282,000
SL1724	GBPS - HAJI KHAN SAMEJO JATI SUJAWAL			257,000
SL1725	GBPS - GHULAM MUHAMMAD HINGORJO JATI SUJAWAL			247,000
SL1726	GBPS - HAFIZ ALI MUHAMMAD NUHRIO @ MUHAMMAD USM JATI SUJAWAL			247,000
SL1727	GBPS - ALI HASSAN HINGORJO JATI SUJAWAL			249,000
SL1728	GBPS - KHAN MUHAMMAD NUHRIO JATI SUJAWAL			256,000
SL1729	GBPS - AMIR BUX CHALKO (BR) JATI SUJAWAL			258,000
SL1730	GBPS - MUHAMMAD HASSAN PRAHARI JATI SUJAWAL			243,000
SL1731	GBPS - MUHAMMED QASSIM BASHIR(BR) JATI SUJAWAL			252,000
SL1732	GBPS - HAJI AHMED JAT JATI SUJAWAL			264,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1733	GBPS - MANTHAR NUHRIO JATI SUJAWAL			258,000
SL1734	GBPS - MOLE DINO DARS JATI SUJAWAL			242,000
SL1735	GBPS - MAMOON KHORE JATI SUJAWAL			249,000
SL1736	GBPS - ISMAIL HINGORJO JATI SUJAWAL			248,000
SL1737	GBPS - GUL MUHAMMAD BARAN JATI SUJAWAL			252,000
SL1738	GBPS - MIR MUHAMMAD HINGORJO JATI SUJAWAL			272,000
SL1739	GBPS - OABHAYO MALLAH@ MUHAMMAD KHASKHELI JATI SUJAWAL			288,000
SL1740	GBPS - MOOSA PATHAN (BR) JATI SUJAWAL			249,000
SL1741	GBPS - MIR MOHAMMAD MALLAH JATI SUJAWAL			262,000
SL1742	GBPS - ALLAH DINO HINGORJO JATI SUJAWAL			242,000
SL1743	GBPS - MANDHARA JATI SUJAWAL			258,000
SL1744	GBPS - AHMED OTHO JATI SUJAWAL			244,000
SL1745	GBPS - KAR MALIK JATI SUJAWAL			247,000
SL1746	GBPS - SHADI JAT JATI SUJAWAL			301,000
SL1747	GBPS - SAWAN JAT JATI SUJAWAL			267,000
SL1748	GBPS - QADIR BUX PATHAN JATI SUJAWAL			249,000
SL1749	GBPS - MUHAMMAD HASHIM SOOMRO @ HABIB MULLAN JATI SUJAWAL			287,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1750	GGPS - PATEL QUASSIM MALLAH JATI SUJAWAL			252,000
SL1751	GBPS - MUHAMMAD HASSAN SAMEJO (BR) JATI SUJAWAL			247,000
SL1752	GBPS - SHER MUHAMMAD THAHEM @ RABDINO MALLAH JATI SUJAWAL			249,000
SL1753	GBPS - MASTER MUHAMMAD ISHAQUE JATI SUJAWAL			279,000
SL1754	GBPS - ALI KHAN CHANDIO @ JAEEND JAT JATI SUJAWAL			247,000
SL1755	GBPS - JURIAL SHAH JATI SUJAWAL			277,000
SL1756	GBPS - COMMUNITY SUPPORTED:MUHAMMAD ALI MALKANI JATI SUJAWAL			247,000
SL1757	GBPS - NABI BUX CHANG JATI SUJAWAL			252,000
SL1758	GBPS - MULLAN JATI SUJAWAL			226,000
SL1759	GBPS - HAJI SIDDIQUE JAT JATI SUJAWAL			262,000
SL1760	GBPS - ACHAR CHALKO JATI SUJAWAL			267,000
SL1761	GBPS - GUJHARO JATI SUJAWAL			237,000
SL1762	GBPS - UMAR KEHAR JATI SUJAWAL			247,000
SL1763	GBPS - ALI MUHAMMAD CHALKO JATI SUJAWAL			249,000
SL1764	GBPS - ABDULLAH MALLAH JATI SUJAWAL			237,000
SL1765	GBPS - DURGHA SAIN DINO (BR) JATI SUJAWAL			250,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1766	GBPS - HUSSAIN CHALKO JATI SUJAWAL			252,000
SL1767	GBPS - AHMED MALHIO JATI SUJAWAL			249,000
SL1768	GBPS - SHAH KAPOOR JATI SUJAWAL			250,000
SL1769	GBPS - QASIM SAMAJO JATI SUJAWAL			256,000
SL1770	GBPS - ESSA SAND JATI SUJAWAL			232,000
SL1771	GBPS - PAT BAHARIO NOHRIO@HAJI KHAN LASHARI JATI SUJAWAL			242,000
SL1772	GBPS - MUHAMMAD KHAN GURMANI JATI SUJAWAL			331,000
SL1773	GBPS - NOOH BARAN JATI SUJAWAL			267,000
SL1774	GBPS - NIM HINGORJO JATI SUJAWAL			272,000
SL1775	GBPS - RASHID ABAD JATI SUJAWAL			253,000
SL1776	GBPS - ISMAIL SAMEJO JATI SUJAWAL			256,000
SL1777	GBPS - HAJI HAMZO JAT JATI SUJAWAL			243,000
SL1778	GBPS - SACHALDINO PARHEYAR JATI SUJAWAL			249,000
SL1779	GBPS - MOOSA MALKANI JATI SUJAWAL			248,000
SL1780	GBPS - FAKIR MOTIJAT JATI SUJAWAL			267,000
SL1781	GBPS - HAJI ALLAH BUX LAGHARI JATI SUJAWAL			249,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1782	GBPS - HAMZO LODO JATI SUJAWAL			272,000
SL1783	GBPS - GHULAM MUHAMMAD JATI SUJAWAL			272,000
SL1784	GBPS - MAHRO BULLAKHAN JATI SUJAWAL			235,000
SL1785	GBPS - THARO DHERO @ HAJI MUHAMMAD RAHIM JATI SUJAWAL			273,000
SL1786	GBPS - MOOSA MUNARO JATI SUJAWAL			262,000
SL1787	GBPS - KACHONOON JATI SUJAWAL			264,000
SL1788	GBPS - ROAD MORI JATI SUJAWAL			277,000
SL1789	GBPS - MUHAMMAD KHAN PATHAN JATI SUJAWAL			266,000
SL1790	GBPS - ALI MUHAMMAD RICHO JATI SUJAWAL			271,000
SL1791	GBPS - HAMEER OTHO JATI SUJAWAL			282,000
SL1792	GBPS - ALLAH DINO KHOSO JATI SUJAWAL			256,000
SL1793	GBPS - ZAKARIA THAIMOOR JATI SUJAWAL			256,000
SL1794	GBPS - RAJ MALIK JATI SUJAWAL			232,000
SL1795	GBPS - BANGAL KHAN PATHAN (BR) JATI SUJAWAL			247,000
SL1796	GGPS - RAJ MALAK JATI SUJAWAL			267,000
SL1797	GBPS - BACHAL OTHO JATI SUJAWAL			264,000
SL1798	GBPS - ALLAH BACHYO KORI JATI SUJAWAL			269,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1799	GBPS - MUHAMMAD KHAN MALKANI JATI SUJAWAL			343,000
SL1800	GBPS - RAHIM DINO BARAN JATI SUJAWAL			283,000
SL1801	GBPS - CHIBR GVRMANI JATI SUJAWAL			243,000
SL1802	GBPS - TAJO JAMALI JATI SUJAWAL			262,000
SL1803	GBPS - GOLO HINGORJO JATI SUJAWAL			249,000
SL1804	GBPS - HUSSAIN MALAH @ BOLO ESSA BARAN JATI SUJAWAL			368,000
SL1805	GBPS - KOTHI JATI SUJAWAL			282,000
SL1806	GBPS - ABDUL KARIM JAT JATI SUJAWAL			247,000
SL1807	GBPS - KAK JATI SUJAWAL			247,000
SL1808	GBPS - AMOON MALAH JATI SUJAWAL			262,000
SL1809	GBPS - HAJI QASIM THAHEEM JATI SUJAWAL			263,000
SL1810	GBPS - RAMZAN OTH JATI SUJAWAL			253,000
SL1811	GBPS - MUHAMMAD MALLAH JATI SUJAWAL			241,000
SL1812	GBPS - HAJI ALLAH DINO MEMON JATI SUJAWAL			243,000
SL1813	GBPS - ABDULLAH JAT JATI SUJAWAL			262,000
SL1814	GBPS - ABDULLAH KHOSO JATI SUJAWAL			279,000
SL1815	GBPS - JAFFAR JAT JATI SUJAWAL			237,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1816	GBPS - HAJI BASHRIO KANDHAI JATI SUJAWAL			287,000
SL1817	GBPS - MUHAMMAD RAHIM MALAH JATI SUJAWAL			252,000
SL1818	GBPS - SANJAR GURMAN JATI SUJAWAL			252,000
SL1819	GBPS - LOUNG ABRO JATI SUJAWAL			237,000
SL1820	GBPS - HAJI HASHIM BARAN JATI SUJAWAL			237,000
SL1821	GBPS - GASRI JATI SUJAWAL			237,000
SL1822	GBPS - ALI AKBAR SHAH JATI SUJAWAL			267,000
SL1823	GBPS - USMAN THAHEEM JATI SUJAWAL			258,000
SL1824	GBPS - HAJI DANDHAL PAROON THAHIM JATI SUJAWAL			277,000
SL1825	GBPS - HAJI SADIQUE MEMON JATI SUJAWAL			267,000
SL1826	GBPS - SAWAN MERASI JATI SUJAWAL			328,000
SL1827	GBPS - NATHO JANGIANI JATI SUJAWAL			241,000
SL1828	GBPS - MASTER SADIQE JATI SUJAWAL			292,000
SL1829	GBPS - ISMAIL BASHIR(BR) JATI SUJAWAL			264,000
SL1830	GBPS - HAJI SIDDIQUE THAEEM JATI SUJAWAL			266,000
SL1831	GBPS - BACHOO RAJOO JATI SUJAWAL			258,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1832	GBPS - VARIO THAIMOOR JATI SUJAWAL			249,000
SL1833	GBPS - MOOSA TAJAN BARAN (BR) JATI SUJAWAL			272,000
SL1834	GBPS - ABDUL SATTAR THAHEEM(BR) JATI SUJAWAL			232,000
SL1835	GBPS - NABI BUX LEGHARI JATI SUJAWAL			252,000
SL1836	GBPS - SIDIQUE MANDERO JATI SUJAWAL			240,000
SL1837	GBPS - NOOH THAHEEM JATI SUJAWAL			232,000
SL1838	GBPS - MIR UMER MALKANI JATI SUJAWAL			256,000
SL1839	GBPS - HAJI LAL MUHAMMED THAHIMORE(BR) JATI SUJAWAL			253,000
SL1840	GBPS - JUMAN JAT @ MUHAMMAD SIDDIQUE JATI SUJAWAL			255,000
SL1841	GBPS - YOUSIF SHEIKH JATI SUJAWAL			243,000
SL1842	GBPS - CHIBHAR JAT (BR) JATI SUJAWAL			247,000
SL1843	GBPS - MUHAMMAD YOUSIF CHANDIO@HAJI HASHIM JATI SUJAWAL			234,000
SL1844	GBPS - DODO HINGORJO JATI SUJAWAL			252,000
SL1845	GBPS - MUHAMMAD BUX SYAL JATI SUJAWAL			250,000
SL1846	GBPS - ALI MUHAMMAD THAHIM JATI SUJAWAL			250,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1847	GBPS - SIDDIQUE GHUNO JATI SUJAWAL			272,000
SL1848	GBPS - HAJI RAMOON MALAH JATI SUJAWAL			234,000
SL1849	GBPS - ASLAM PUNJABI @ JUMA KHAN MAREE JATI SUJAWAL			249,000
SL1850	GBPS - BEG BHADAI JATI SUJAWAL			247,000
SL1851	GBPS - KHAMISO THAHIM JATI SUJAWAL			253,000
SL1852	GBPS - MUHAMMAD HUNGORO JATI SUJAWAL			298,000
SL1853	GBPS - HAJI UNIS MIR BEHAR JATI SUJAWAL			235,000
SL1854	GBPS - MUHAMMAD SIDDIQUE MALLAH(BR) JATI SUJAWAL			248,000
SL1855	GBPS - MUHSAN THAHIM@PATIL ISMAIL JATI SUJAWAL			261,000
SL1856	GBPS - MUHAMMAD KHAN MIR BAHER JATI SUJAWAL			271,000
SL1857	GBPS - HAJI MAGSI @ QADIR DINO BUHRIO JATI SUJAWAL			249,000
SL1858	GBPS - ALLAH BACHAYO DHANDHAL JATI SUJAWAL			262,000
SL1859	GBPS - NOOR JAT@AYOOB MALLAH JATI SUJAWAL			264,000
SL1860	GBPS - RANA ABDUL SATTAR JATI SUJAWAL			243,000
SL1861	GBPS - ABDULLAH SAMEJO JATI SUJAWAL			235,000
SL1862	GBPS - IBRAHIM SEKHARO JATI SUJAWAL			237,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1863	GBPS - AHMED JUNEJO JATI SUJAWAL			247,000
SL1864	GBPS - MOLVI MUHAMMAD KHAS KHELI JATI SUJAWAL			248,000
SL1865	GBPS - USMAN GHYANCH JATI SUJAWAL			258,000
SL1866	GBPS - HAJI MAMOON MIR BEHAR JATI SUJAWAL			234,000
SL1867	GBPS - JAFER THAIM JATI SUJAWAL			237,000
SL1868	GBPS - ALLAH RAKHIO DANDHAL JATI SUJAWAL			258,000
SL1869	GBPS - KHAMISO MALLAH JATI SUJAWAL			269,000
SL1870	GBPS - JAFER DOOHAR JATI SUJAWAL			258,000
SL1871	GBPS - RAJ SHAIKH BACHAL JATI SUJAWAL			247,000
SL1872	GBPS - AHMED THAHIM@ALOO MUHAND JATI SUJAWAL			237,000
SL1873	GBPS - MOLVI A SHAKOOR JATI SUJAWAL			256,000
SL1874	GBPS - MOTAIN KHOWAJA JATI SUJAWAL			232,000
SL1875	GBPS - RASOOL BUX OPLANOO JATI SUJAWAL			249,000
SL1876	GGPS - JATI JATI SUJAWAL			258,000
SL1877	GGPS - GHULAM NABI THAHIM @ HAJI UMER JAT JATI SUJAWAL			273,000
SL1878	GGPS - FAIZ MUHAMMAD JAT JATI SUJAWAL			262,000

SC21200 (200)
Primary (District Sujawal)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1879	GGPS - SHAH MUHAMMAD SHAH @ USMAN NOTIAR JATI SUJAWAL			247,000
SL1880	GGPS - GHULAM NABI THAHEEM @ AMOON MALLAH JATI SUJAWAL			271,000
SL1881	GGPS - GUL MUHAMMAD GHARRO JATI SUJAWAL			242,000
SL1882	GGPS - TAR KHUWAJA JATI SUJAWAL			257,000
SL1883	GGPS - HUSSAIN ABAD JATI SUJAWAL			283,000
SL1884	GGPS - MASTER ISHAQUE THAHIMOR(BR) JATI SUJAWAL			247,000
SL1885	GGPS - ALLAH BUX TEMRO JATI SUJAWAL			267,000
SL1886	GGPS - GUL MUHAMMAD BARAN JATI SUJAWAL			237,000
SL1887	GGPS - MUHAMMAD RAHIM PALIJO JATI SUJAWAL			277,000
SL1888	GGPS - BUHAR JATI SUJAWAL			264,000
SL1889	GGPS - BACHAL JAT JATI SUJAWAL			263,000
SL1890	GBPS - KANDHRA MIRPUR BITHORO SUJAWAL			240,000
SL1891	GBPS - SOOMAR LASHARI MIRPUR BITHORO SUJAWAL			272,000
SL1892	GBPS - MOOSA JALALANI MIRPUR BITHORO SUJAWAL			253,000
SL1893	GBPS - ALLAH DINO KHASKHALI MIRPUR BITHORO SUJAWAL			257,000
SL1894	GBPS - HAJI ABDULLAH LAKHO MIRPUR BITHORO SUJAWAL			248,000

SC21200 (200)
Primary (District Sujawal)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1895	GBPS - MUHAMMAD UDHEJO MIRPUR BITHORO SUJAWAL			253,000
SL1896	GBPS - GHULAM MUHAMMAD GUGAR MIRPUR BITHORO SUJAWAL			257,000
SL1897	GBPS - MUHAMMAD KHAN JAGO MIRPUR BITHORO SUJAWAL			273,000
SL1898	GBPS - JUMAN JAT MIRPUR BITHORO SUJAWAL			243,000
SL1899	GBPS - HAJI KHAN MUHAMMAD DAL MIRPUR BITHORO SUJAWAL			267,000
SL1900	GBPS - ABDUL RAHIM CHANIHO MIRPUR BITHORO SUJAWAL			256,000
SL1901	GBPS - HAJI LAKHATIO MIRPUR BITHORO SUJAWAL			249,000
SL1902	GBPS - ALLAH RAKHIO SHORO MIRPUR BITHORO SUJAWAL			250,000
SL1903	GBPS - HAJI MUHAMMAD BANHEPOTO MIRPUR BITHORO SUJAWAL			269,000
SL1904	GBPS - MUHAMMED RAMZAN MALLAH MIRPUR BITHORO SUJAWAL			269,000
SL1905	GBPS - TAYAB SHORO MIRPUR BITHORO SUJAWAL			237,000
SL1906	GBPS - GHAZI SOLONGI MIRPUR BITHORO SUJAWAL			252,000
SL1907	GBPS - MUHAMMAD KHAN SOOMRO MIRPUR BITHORO SUJAWAL			316,000
SL1908	GBPS - SULEMAN SHAH MIRPUR BITHORO SUJAWAL			252,000
SL1909	GBPS - ACHAR DETHO MIRPUR BITHORO SUJAWAL			301,000

SC21200 (200)
Primary (District Sujawal)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1910	GBPS - HOTE KHAN MANGSI MIRPUR BITHORO SUJAWAL			282,000
SL1911	GBPS - JALAL LASHARI (BR) MIRPUR BITHORO SUJAWAL			264,000
SL1912	GBPS - MUHAMMAD HASSAN GHOTO MIRPUR BITHORO SUJAWAL			262,000
SL1913	GBPS - MITHO LASHARI MIRPUR BITHORO SUJAWAL			257,000
SL1914	GBPS - BABOO LASHARI MIRPUR BITHORO SUJAWAL			247,000
SL1915	GBPS - ALLAH BACHAYO BABIRO MIRPUR BITHORO SUJAWAL			243,000
SL1916	GBPS - ISMAIL CHANG MIRPUR BITHORO SUJAWAL			235,000
SL1917	GBPS - KHADA DINO MANGSI MIRPUR BITHORO SUJAWAL			252,000
SL1918	GGPS - RAHOTH MIRPUR BITHORO SUJAWAL			288,000
SL1919	GGPS - JHOKE SHARIF MIRPUR BITHORO SUJAWAL			340,000
SL1920	GBPS - HASHIM MALLAH JATI SUJAWAL			241,000
SL1921	GGPS - JUMOON MACHHI SUJAWAL SUJAWAL			263,000
SL1922	GGPS - MUHAMMAD JUMAN JALBANI SHAH BANDAR SUJAWAL			243,000
TOTAL				**253,608,000**

SC21200 (200)
Primary (District Sujawal)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	**TOTAL OPERATING EXPENSES**			**90,366,000**
A038	**TRAVEL & TRANSPORTATION**			**10,950,000**
A03808	Conveyance Charges			10,950,000
A039	**GENERAL**			**79,416,000**
A03901	Stationery			49,417,000
A0390A	Sports Activities			6,007,000
A0390B	Co-Curricular Activities			23,992,000
A09	**TOTAL PHYSICAL ASSETS**			**90,342,000**
A097	**PURCHASE FURNITURE & FIXTURE**			**90,342,000**
A09701	Furniture and fixtures			90,342,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,900,000**
A132	**FURNITURE AND FIXTURE**			**20,793,000**
A13201	Furniture and Fixture			20,793,000
A133	**BUILDINGS AND STRUCTURE**			**46,100,000**
A13370	Others			46,100,000
A138	**GENERAL**			**6,007,000**
A13802	Maintenance of playgrounds			6,007,000
NET TOTAL				**253,608,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1001	**GBPS - MADERSA SITE SUJAWAL SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**435,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**423,000**
A03901	Stationery					222,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					161,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**214,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**124,000**
A13201	Furniture and Fixture					124,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1001 GBPS - MADERSA SITE SUJAWAL SUJAWAL SUJAWAL					
GBPS - MADERSA SITE SUJAWAL SUJAWAL SUJAWAL					**784,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1002	**GBPS - PHOTO KHAN KERIO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - PHOTO KHAN KERIO SUJAWAL SUJAWAL						**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1003	**GBPS - BHAWAL KHAN MAGSI SUJAWAL SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**699,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**687,000**
A03901	Stationery					354,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					266,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**320,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**203,000**
A13201	Furniture and Fixture					203,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1003 GBPS - BHAWAL KHAN MAGSI SUJAWAL SUJAWAL SUJAWAL					
GBPS - BHAWAL KHAN MAGSI SUJAWAL SUJAWAL SUJAWAL					**1,182,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1004	**GBPS - RAFIQUE SHAH AT RAHIM SOOMRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1004 GBPS - RAFIQUE SHAH AT RAHIM SOOMRO SUJAWAL SUJAWAL					
GBPS - RAFIQUE SHAH AT RAHIM SOOMRO SUJAWAL SUJAWAL					**241,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1005	**GBPS - ABDULAH KHAN LAGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1005 GBPS - ABDULAH KHAN LAGHARI SUJAWAL SUJAWAL					
GBPS - ABDULAH KHAN LAGHARI SUJAWAL SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1006	**GBPS - KOREJA SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KOREJA SUJAWAL SUJAWAL						**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1007	**GBPS - SADIQUE PANWHIR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SADIQUE PANWHIR SUJAWAL SUJAWAL						**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1008	**GBPS - BASSER CHARAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - BASSER CHARAN SUJAWAL SUJAWAL						**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1009	**GBPS - UMAR BARAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - UMAR BARAN SUJAWAL SUJAWAL						**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1010	**GBPS - SULEMAN KHASKHALI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1010 GBPS - SULEMAN KHASKHALI SUJAWAL SUJAWAL					
GBPS - SULEMAN KHASKHALI SUJAWAL SUJAWAL					**358,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1011 GBPS - ALI MUHAMMAD MUCHARO SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**119,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**107,000**
A03901 Stationery					64,000
A0390A Sports Activities					9,000
A0390B Co-Curricular Activities					34,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**88,000**
A132 TOTAL FURNITURE AND FIXTURE					**29,000**
A13201 Furniture and Fixture					29,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**9,000**
A13802 Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1011 GBPS - ALI MUHAMMAD MUCHARO SUJAWAL SUJAWAL					
GBPS - ALI MUHAMMAD MUCHARO SUJAWAL SUJAWAL					**307,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1012	**GBPS - PALI POTA SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - PALI POTA SUJAWAL SUJAWAL						**309,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1013	**GBPS - RAHIM CHARAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - RAHIM CHARAN SUJAWAL SUJAWAL						**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1014	**GBPS - ABDUL GHAFOOR LIGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1014 GBPS - ABDUL GHAFOOR LIGHARI SUJAWAL SUJAWAL					
GBPS - ABDUL GHAFOOR LIGHARI SUJAWAL SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1015	**GBPS - RAHEEM DINO THAEEM SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1015 GBPS - RAHEEM DINO THAEEM SUJAWAL SUJAWAL					
GBPS - RAHEEM DINO THAEEM SUJAWAL SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1016	**GBPS - PINYAL SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - PINYAL SHAH SUJAWAL SUJAWAL						**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1017 GBPS - MUHAMMAD KHAN BIJORA SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**109,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**97,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					30,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1017 GBPS - MUHAMMAD KHAN BIJORA SUJAWAL SUJAWAL					
GBPS - MUHAMMAD KHAN BIJORA SUJAWAL SUJAWAL					**292,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1018	**GBPS - QADIR BUX LAGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1018 GBPS - QADIR BUX LAGHARI SUJAWAL SUJAWAL					
GBPS - QADIR BUX LAGHARI SUJAWAL SUJAWAL					**277,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1019	**GBPS - RAHIB AMRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - RAHIB AMRO SUJAWAL SUJAWAL						**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1020 GBPS - AROO JHANDEL SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**97,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**85,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					26,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - AROO JHANDEL SUJAWAL SUJAWAL					**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1021	**GBPS - WARIS SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**51,000**
A03901	Stationery					36,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - WARIS SHAH SUJAWAL SUJAWAL						**222,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1022	**GBPS - YAQOOB BARAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**58,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - YAQOOB BARAN SUJAWAL SUJAWAL						**233,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1023 GBPS - MUHAMMAD KHAN TAHRANI SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1023 GBPS - MUHAMMAD KHAN TAHRANI SUJAWAL SUJAWAL					
GBPS - MUHAMMAD KHAN TAHRANI SUJAWAL SUJAWAL					**283,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1024	**GBPS - OBHARA SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - OBHARA SUJAWAL SUJAWAL						**317,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1025	**GBPS - MURAD PUR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MURAD PUR SUJAWAL SUJAWAL						**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1026	**GBPS - NABI BUX HATHYAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - NABI BUX HATHYAR SUJAWAL SUJAWAL						**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1027	**GBPS - BUDHO TALPUR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**168,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**162,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - BUDHO TALPUR SUJAWAL SUJAWAL						**383,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1028	**GBPS - HAJI QASIM SOOMRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1028 GBPS - HAJI QASIM SOOMRO SUJAWAL SUJAWAL					
GBPS - HAJI QASIM SOOMRO SUJAWAL SUJAWAL					**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1029	**GBPS - TANDO ALAM SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - TANDO ALAM SUJAWAL SUJAWAL						**358,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1030	**GBPS - QASIM KHASKHAILI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - QASIM KHASKHAILI SUJAWAL SUJAWAL						**314,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1031	**GBPS - UMER KHADO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - UMER KHADO SUJAWAL SUJAWAL						**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1032	**GBPS - HUSSAIN BARAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HUSSAIN BARAN SUJAWAL SUJAWAL						**295,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1033	**GBPS - ABDULLAH GHOTO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ABDULLAH GHOTO SUJAWAL SUJAWAL						**286,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1034	**GBPS - KHARYOUN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KHARYOUN SUJAWAL SUJAWAL						**277,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1035	**GBPS - GUL MUHAMMAD HATHYAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1035 GBPS - GUL MUHAMMAD HATHYAR SUJAWAL SUJAWAL					
GBPS - GUL MUHAMMAD HATHYAR SUJAWAL SUJAWAL					**309,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1036	**GBPS - SINDHI SCHOOL SUJAWAL SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**544,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**532,000**
A03901	Stationery					277,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					204,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**257,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**156,000**
A13201	Furniture and Fixture					156,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1036 GBPS - SINDHI SCHOOL SUJAWAL SUJAWAL SUJAWAL					
GBPS - SINDHI SCHOOL SUJAWAL SUJAWAL SUJAWAL					**948,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1037	**GBPS - MOLVI USMAN SAMEJO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1037 GBPS - MOLVI USMAN SAMEJO SUJAWAL SUJAWAL					
GBPS - MOLVI USMAN SAMEJO SUJAWAL SUJAWAL					**368,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1038	**GBPS - HAJI AHMED SOOMRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1038 GBPS - HAJI AHMED SOOMRO SUJAWAL SUJAWAL					
GBPS - HAJI AHMED SOOMRO SUJAWAL SUJAWAL					**403,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1039	**GBPS - MUGHAL BHEEN JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**399,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**387,000**
A03901	Stationery					204,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					146,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**113,000**
A13201	Furniture and Fixture					113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000
GBPS - MUGHAL BHEEN JATI SUJAWAL						**730,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1040	**GBPS - HAJI MUHAMMAD ALI JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1040 GBPS - HAJI MUHAMMAD ALI JAT JATI SUJAWAL					
GBPS - HAJI MUHAMMAD ALI JAT JATI SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1041 GBPS - ALI KHAN CHANDIO @ QASIM HINGORJO JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**69,000**
A132 TOTAL FURNITURE AND FIXTURE					**15,000**
A13201 Furniture and Fixture					15,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1041 GBPS - ALI KHAN CHANDIO @ QASIM HINGORJO JATI SUJAWAL					
GBPS - ALI KHAN CHANDIO @ QASIM HINGORJO JATI SUJAWAL					**239,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1042	**GBPS - SALEH MUHAMMAD KHASKHALI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1042 GBPS - SALEH MUHAMMAD KHASKHALI JATI SUJAWAL					
GBPS - SALEH MUHAMMAD KHASKHALI JATI SUJAWAL					**280,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1043	**GBPS - DARGAN PIR ABRO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - DARGAN PIR ABRO JATI SUJAWAL						**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1044	**GBPS - SAJJAN JAT SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - SAJJAN JAT SUJAWAL SUJAWAL						**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1045	**GBPS - GUL MUHAMMAD LAGHARI@FAIZ MUHAMMAD KHASK SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**51,000**
A03901	Stationery					36,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1045 GBPS - GUL MUHAMMAD LAGHARI@FAIZ MUHAMMAD KHASK SUJAWAL SUJAWAL					
GBPS - GUL MUHAMMAD LAGHARI@FAIZ MUHAMMAD KHASK SUJAWAL SUJAWAL					**222,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1046 GBPS - ALI MUHAMMAD LIGHARI SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**79,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1046 GBPS - ALI MUHAMMAD LIGHARI SUJAWAL SUJAWAL					
GBPS - ALI MUHAMMAD LIGHARI SUJAWAL SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1047	**GBPS - PEERU PATAIL SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - PEERU PATAIL SUJAWAL SUJAWAL						**299,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1048 GBPS - HAJI MUHAMMAD LIGHARI SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**85,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**73,000**
A03901 Stationery					47,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					21,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1048 GBPS - HAJI MUHAMMAD LIGHARI SUJAWAL SUJAWAL					
GBPS - HAJI MUHAMMAD LIGHARI SUJAWAL SUJAWAL					**255,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1049	**GBPS - ABDULLAH KHATHRAI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1049 GBPS - ABDULLAH KHATHRAI SUJAWAL SUJAWAL					
GBPS - ABDULLAH KHATHRAI SUJAWAL SUJAWAL					**255,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1050	**GBPS - ALLAH DINO PATEL (BR) SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1050 GBPS - ALLAH DINO PATEL (BR) SUJAWAL SUJAWAL					
GBPS - ALLAH DINO PATEL (BR) SUJAWAL SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1051	**GBPS - ABDULLAH PALIAPOTO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1051 GBPS - ABDULLAH PALIAPOTO SUJAWAL SUJAWAL					
GBPS - ABDULLAH PALIAPOTO SUJAWAL SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1052	**GBPS - ALI MUHAMMAD BARAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1052 GBPS - ALI MUHAMMAD BARAN SUJAWAL SUJAWAL					
GBPS - ALI MUHAMMAD BARAN SUJAWAL SUJAWAL					**292,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1053	**GBPS - MUHAMMAD MALLAH (BR) SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1053 GBPS - MUHAMMAD MALLAH (BR) SUJAWAL SUJAWAL					
GBPS - MUHAMMAD MALLAH (BR) SUJAWAL SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1054	**GBPS - MUHAMMAD KAMDAR AMRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1054 GBPS - MUHAMMAD KAMDAR AMRO SUJAWAL SUJAWAL					
GBPS - MUHAMMAD KAMDAR AMRO SUJAWAL SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1055	**GBPS - GAHI KHAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - GAHI KHAN SUJAWAL SUJAWAL						**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1056 GBPS - BASHIR KHASKHELI (BR) SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**84,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**72,000**
A03901 Stationery					47,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1056 GBPS - BASHIR KHASKHELI (BR) SUJAWAL SUJAWAL					
GBPS - BASHIR KHASKHELI (BR) SUJAWAL SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1057	**GBPS - URIS LAGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - URIS LAGHARI SUJAWAL SUJAWAL						**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1058	**GBPS - ALLAH DINO PUSYO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALLAH DINO PUSYO SUJAWAL SUJAWAL						**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1059	**GBPS - IMAM BUX AWAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - IMAM BUX AWAN SUJAWAL SUJAWAL						**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1060	**GBPS - MUHAMMAD URIS SAMOON SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1060 GBPS - MUHAMMAD URIS SAMOON SUJAWAL SUJAWAL					
GBPS - MUHAMMAD URIS SAMOON SUJAWAL SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1061	**GBPS - UMER PUSYO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - UMER PUSYO SUJAWAL SUJAWAL						**263,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1062	**GBPS - GUL MUHAMMAD MEMON SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1062 GBPS - GUL MUHAMMAD MEMON SUJAWAL SUJAWAL					
GBPS - GUL MUHAMMAD MEMON SUJAWAL SUJAWAL					**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1063	**GBPS - SAHIB DINO PUSIO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SAHIB DINO PUSIO SUJAWAL SUJAWAL						**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1064	**GBPS - MUHAMMAD KHAN (BR) SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**60,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1064 GBPS - MUHAMMAD KHAN (BR) SUJAWAL SUJAWAL					
GBPS - MUHAMMAD KHAN (BR) SUJAWAL SUJAWAL					**220,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1065	**GBPS - PEER MUHAMMAD SAMOON SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1065 GBPS - PEER MUHAMMAD SAMOON SUJAWAL SUJAWAL					
GBPS - PEER MUHAMMAD SAMOON SUJAWAL SUJAWAL					**226,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1066	**GBPS - GHULAM HUSSAIN SAHITO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1066 GBPS - GHULAM HUSSAIN SAHITO SUJAWAL SUJAWAL					
GBPS - GHULAM HUSSAIN SAHITO SUJAWAL SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1067	**GBPS - SANWAN KHAN KHOSO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1067 GBPS - SANWAN KHAN KHOSO SUJAWAL SUJAWAL					
GBPS - SANWAN KHAN KHOSO SUJAWAL SUJAWAL					**269,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1068	**GBPS - HASHIM POLIPOTO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HASHIM POLIPOTO SUJAWAL SUJAWAL						**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1069	**GBPS - HAJI JAFFAR SOOMRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1069 GBPS - HAJI JAFFAR SOOMRO SUJAWAL SUJAWAL					
GBPS - HAJI JAFFAR SOOMRO SUJAWAL SUJAWAL					**272,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1070	**GBPS - RAMZAN BARAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - RAMZAN BARAN SUJAWAL SUJAWAL						**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1071	**GBPS - FAIZ MUHAMMAD LEGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1071 GBPS - FAIZ MUHAMMAD LEGHARI SUJAWAL SUJAWAL					
GBPS - FAIZ MUHAMMAD LEGHARI SUJAWAL SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1072	**GBPS - SHER MUHAMMAD LAGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1072 GBPS - SHER MUHAMMAD LAGHARI SUJAWAL SUJAWAL					
GBPS - SHER MUHAMMAD LAGHARI SUJAWAL SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1073	**GBPS - CHURETANI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - CHURETANI SUJAWAL SUJAWAL						**308,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1074	**GBPS - SHAH NAWAZ KHAN LAGHRI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1074 GBPS - SHAH NAWAZ KHAN LAGHRI SUJAWAL SUJAWAL					
GBPS - SHAH NAWAZ KHAN LAGHRI SUJAWAL SUJAWAL					**293,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1075	**GBPS - HAJI MUHAMMAD SAMOON SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1075 GBPS - HAJI MUHAMMAD SAMOON SUJAWAL SUJAWAL					
GBPS - HAJI MUHAMMAD SAMOON SUJAWAL SUJAWAL					**242,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1076	**GBPS - HUSSAIN JAKHRO AT.RAMZAN MIRBAHAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1076 GBPS - HUSSAIN JAKHRO AT.RAMZAN MIRBAHAR SUJAWAL SUJAWAL					
GBPS - HUSSAIN JAKHRO AT.RAMZAN MIRBAHAR SUJAWAL SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1077	**GBPS - AHMED DARS SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - AHMED DARS SUJAWAL SUJAWAL						**288,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1078	**GBPS - CHHATO KHADO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - CHHATO KHADO SUJAWAL SUJAWAL						**226,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1079	**GBPS - MUHAMMAD HUSSAN JAKHARO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1079 GBPS - MUHAMMAD HUSSAN JAKHARO SUJAWAL SUJAWAL					
GBPS - MUHAMMAD HUSSAN JAKHARO SUJAWAL SUJAWAL					**302,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1080	**GBPS - MUHAMMAD KHAN LEGHARI (BR) SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1080 GBPS - MUHAMMAD KHAN LEGHARI (BR) SUJAWAL SUJAWAL					
GBPS - MUHAMMAD KHAN LEGHARI (BR) SUJAWAL SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1081	**GBPS - SAYAD FATAH MUHAMMAD SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1081 GBPS - SAYAD FATAH MUHAMMAD SHAH SUJAWAL SUJAWAL					
GBPS - SAYAD FATAH MUHAMMAD SHAH SUJAWAL SUJAWAL					**277,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1082	**GBPS - KHAMISO KHAN PATHAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1082 GBPS - KHAMISO KHAN PATHAN SUJAWAL SUJAWAL					
GBPS - KHAMISO KHAN PATHAN SUJAWAL SUJAWAL					**325,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1083	**GBPS - SULEMAN PANWAHAR@GHULAM HUSSAIN SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1083 GBPS - SULEMAN PANWAHAR@GHULAM HUSSAIN SHAH SUJAWAL SUJAWAL					
GBPS - SULEMAN PANWAHAR@GHULAM HUSSAIN SHAH SUJAWAL SUJAWAL					240,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1084	**GBPS - SIDDIQUE JAKHARO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SIDDIQUE JAKHARO SUJAWAL SUJAWAL						**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1085	**GBPS - MUHAMMAD SOOMAR MIRANKHOR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1085 GBPS - MUHAMMAD SOOMAR MIRANKHOR SUJAWAL SUJAWAL					
GBPS - MUHAMMAD SOOMAR MIRANKHOR SUJAWAL SUJAWAL					**240,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1086	**GBPS - QADIR DINO SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - QADIR DINO SHAH SUJAWAL SUJAWAL						**368,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1087	**GBPS - ABDUL RAHMAN DAH @ RIAZ ALI@NOOR M.SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1087 GBPS - ABDUL RAHMAN DAH @ RIAZ ALI@NOOR M.SHAH SUJAWAL SUJAWAL					
GBPS - ABDUL RAHMAN DAH @ RIAZ ALI@NOOR M.SHAH SUJAWAL SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1088	**GBPS - MUHAMMMAD USMAN SAND SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1088 GBPS - MUHAMMMAD USMAN SAND SUJAWAL SUJAWAL					
GBPS - MUHAMMMAD USMAN SAND SUJAWAL SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1089	**GBPS - AHMAD KHAN LIGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1089 GBPS - AHMAD KHAN LIGHARI SUJAWAL SUJAWAL					
GBPS - AHMAD KHAN LIGHARI SUJAWAL SUJAWAL					**280,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1090	**GBPS - ARAB LOTHIO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ARAB LOTHIO SUJAWAL SUJAWAL						**263,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1091	**GBPS - SAKHI BADSHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SAKHI BADSHAH SUJAWAL SUJAWAL						**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1092	**GBPS - MOLVI NOOR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MOLVI NOOR SUJAWAL SUJAWAL						**286,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1093	**GBPS - HAJI TALIB BIJORO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1093 GBPS - HAJI TALIB BIJORO SUJAWAL SUJAWAL					
GBPS - HAJI TALIB BIJORO SUJAWAL SUJAWAL					**307,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1094	**GBPS - PIR DINO BIJORO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - PIR DINO BIJORO SUJAWAL SUJAWAL						**266,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1095	**GBPS - HAJI MIRBEHAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HAJI MIRBEHAR SUJAWAL SUJAWAL						**292,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1096	**GBPS - NOORUL HASSAN SANGI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1096 GBPS - NOORUL HASSAN SANGI SUJAWAL SUJAWAL					
GBPS - NOORUL HASSAN SANGI SUJAWAL SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1097	**GBPS - AHERI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - AHERI SUJAWAL SUJAWAL						**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1098	**GBPS - FATEH MUHAMMAD SOOMRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1098 GBPS - FATEH MUHAMMAD SOOMRO SUJAWAL SUJAWAL					
GBPS - FATEH MUHAMMAD SOOMRO SUJAWAL SUJAWAL					**283,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1099	**GBPS - LAL DARIS SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - LAL DARIS SUJAWAL SUJAWAL						**287,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1100	**GBPS - KHIZARABAD SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - KHIZARABAD SUJAWAL SUJAWAL						**340,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1101	**GBPS - RAB DINO PANDYANI AT SHAHO LAGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1101 GBPS - RAB DINO PANDYANI AT SHAHO LAGHARI SUJAWAL SUJAWAL					
GBPS - RAB DINO PANDYANI AT SHAHO LAGHARI SUJAWAL SUJAWAL					**266,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1102 GBPS - BUKHO RIND SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**79,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - BUKHO RIND SUJAWAL SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1103	**GBPS - KHIAR MUHAMMED RING SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**51,000**
A03901	Stationery					36,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1103 GBPS - KHIAR MUHAMMED RING SUJAWAL SUJAWAL					
GBPS - KHIAR MUHAMMED RING SUJAWAL SUJAWAL					**222,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1104	**GBPS - MITHO BORANO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MITHO BORANO SUJAWAL SUJAWAL						**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1105	**GBPS - HUSSAIN PARO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HUSSAIN PARO SUJAWAL SUJAWAL						**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1106	**GBPS - NOOR MUHAMMAD CHANDIO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1106 GBPS - NOOR MUHAMMAD CHANDIO SUJAWAL SUJAWAL					
GBPS - NOOR MUHAMMAD CHANDIO SUJAWAL SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1107 GBPS - SHAHID HUSSAIN SHAH @ ALLAH DINO AMRO SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1107 GBPS - SHAHID HUSSAIN SHAH @ ALLAH DINO AMRO SUJAWAL SUJAWAL					
GBPS - SHAHID HUSSAIN SHAH @ ALLAH DINO AMRO SUJAWAL SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1108	**GBPS - SYED SIDDIQUE SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1108 GBPS - SYED SIDDIQUE SHAH SUJAWAL SUJAWAL					
GBPS - SYED SIDDIQUE SHAH SUJAWAL SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1109 GBPS - KOT ALMOON SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**140,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**128,000**
A03901 Stationery					74,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					43,000
A09 TOTAL PHYSICAL ASSETS					**103,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**103,000**
A09701 Furniture and fixtures					103,000
A13 TOTAL REPAIRS AND MAINTENANCE					**96,000**
A132 TOTAL FURNITURE AND FIXTURE					**35,000**
A13201 Furniture and Fixture					35,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000
GBPS - KOT ALMOON SUJAWAL SUJAWAL					**339,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1110	**GBPS - SAYED WASO SHAH AT DAD SOPAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1110 GBPS - SAYED WASO SHAH AT DAD SOPAR SUJAWAL SUJAWAL					
GBPS - SAYED WASO SHAH AT DAD SOPAR SUJAWAL SUJAWAL					**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1111 GBPS - ISHAQUE SAND SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**87,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**75,000**
A03901 Stationery					48,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - ISHAQUE SAND SUJAWAL SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1112 GBPS - SHER MUHAMMAD JAMALI SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**83,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**71,000**
A03901 Stationery					46,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1112 GBPS - SHER MUHAMMAD JAMALI SUJAWAL SUJAWAL					
GBPS - SHER MUHAMMAD JAMALI SUJAWAL SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1113	**GBPS - WALI MUHAMMAD PUNJABI AT SABHAN PANJABI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**257,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**245,000**
A03901	Stationery					133,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					90,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1113 GBPS - WALI MUHAMMAD PUNJABI AT SABHAN PANJABI SUJAWAL SUJAWAL					
GBPS - WALI MUHAMMAD PUNJABI AT SABHAN PANJABI SUJAWAL SUJAWAL					**514,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1114	**GBPS - MUHAMMAD HASSAN LEGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1114 GBPS - MUHAMMAD HASSAN LEGHARI SUJAWAL SUJAWAL					
GBPS - MUHAMMAD HASSAN LEGHARI SUJAWAL SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1115	**GBPS - KHAMISO SAMEJO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KHAMISO SAMEJO SUJAWAL SUJAWAL						**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1116	**GBPS - HAJI ALLAH BACHAYO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1116 GBPS - HAJI ALLAH BACHAYO SUJAWAL SUJAWAL					
GBPS - HAJI ALLAH BACHAYO SUJAWAL SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1117 GBPS - MAHMOOD JATOI SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**92,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**80,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - MAHMOOD JATOI SUJAWAL SUJAWAL					**266,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1118	**GBPS - AHMED KHAN LEGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1118 GBPS - AHMED KHAN LEGHARI SUJAWAL SUJAWAL					
GBPS - AHMED KHAN LEGHARI SUJAWAL SUJAWAL					**241,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1119	**GBPS - DARYA KHAN DAHERI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1119 GBPS - DARYA KHAN DAHERI SUJAWAL SUJAWAL					
GBPS - DARYA KHAN DAHERI SUJAWAL SUJAWAL					**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1120	**GBPS - SIDDIQUE LASHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - SIDDIQUE LASHARI SUJAWAL SUJAWAL						**314,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1121	**GBPS - IBRAHIM TARIRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - IBRAHIM TARIRO SUJAWAL SUJAWAL						**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1122	**GBPS - ABDULLAH BARAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ABDULLAH BARAN SUJAWAL SUJAWAL						**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1123	**GBPS - GUL HASSAN KHASKHALI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1123 GBPS - GUL HASSAN KHASKHALI SUJAWAL SUJAWAL					
GBPS - GUL HASSAN KHASKHALI SUJAWAL SUJAWAL					**287,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1124	**GBPS - TANDO CHHAGANI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - TANDO CHHAGANI SUJAWAL SUJAWAL						**295,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1125	**GBPS - PACCA SHADE SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**177,000**
A03901	Stationery					99,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - PACCA SHADE SUJAWAL SUJAWAL						**413,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1126	**GBPS - GHULAM AKBER LAGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1126 GBPS - GHULAM AKBER LAGHARI SUJAWAL SUJAWAL					
GBPS - GHULAM AKBER LAGHARI SUJAWAL SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1127	**GBPS - SULEMAN OTHAR AT MUHAMMAD MOOSA SAMOON SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1127 GBPS - SULEMAN OTHAR AT MUHAMMAD MOOSA SAMOON SUJAWAL SUJAWAL					
GBPS - SULEMAN OTHAR AT MUHAMMAD MOOSA SAMOON SUJAWAL SUJAWAL					**258,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1128	**GBPS - COURO MALLAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - COURO MALLAH SUJAWAL SUJAWAL						**313,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1129	**GBPS - JAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**236,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**224,000**
A03901	Stationery					123,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					81,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GBPS - JAR SUJAWAL SUJAWAL						**483,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1130 GBPS - ALI HASSAN SHAH SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**67,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**55,000**
A03901 Stationery					38,000
A0390A Sports Activities					3,000
A0390B Co-Curricular Activities					14,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**66,000**
A132 TOTAL FURNITURE AND FIXTURE					**13,000**
A13201 Furniture and Fixture					13,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**3,000**
A13802 Maintenance of playgrounds					3,000
GBPS - ALI HASSAN SHAH SUJAWAL SUJAWAL					**228,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1131	**GBPS - MAMOON KHADO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MAMOON KHADO SUJAWAL SUJAWAL						**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1132	**GBPS - ALLAH WARAYO SERAI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1132 GBPS - ALLAH WARAYO SERAI SUJAWAL SUJAWAL					
GBPS - ALLAH WARAYO SERAI SUJAWAL SUJAWAL					**323,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1133	**GBPS - HAMZO KHASKHILI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HAMZO KHASKHILI SUJAWAL SUJAWAL						**295,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1134	**GBPS - DOST ALI PALARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - DOST ALI PALARI SUJAWAL SUJAWAL						**282,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1135	**GBPS - MUHAMMAD ALI LEGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1135 GBPS - MUHAMMAD ALI LEGHARI SUJAWAL SUJAWAL					
GBPS - MUHAMMAD ALI LEGHARI SUJAWAL SUJAWAL					**286,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1136	**GBPS - KHAMISO KHERAI@KARAM PALARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1136 GBPS - KHAMISO KHERAI@KARAM PALARI SUJAWAL SUJAWAL					
GBPS - KHAMISO KHERAI@KARAM PALARI SUJAWAL SUJAWAL					**255,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1137	**GBPS - ALI MORAI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ALI MORAI SUJAWAL SUJAWAL						**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1138	**GBPS - USMAN MIR BAHAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - USMAN MIR BAHAR SUJAWAL SUJAWAL						**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1139	**GBPS - HAJI SOOMAR BARAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1139 GBPS - HAJI SOOMAR BARAN SUJAWAL SUJAWAL					
GBPS - HAJI SOOMAR BARAN SUJAWAL SUJAWAL					**307,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1140	**GBPS - SHAH NASSAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SHAH NASSAR SUJAWAL SUJAWAL						**292,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1141 GBPS - JOGI KHSKHELI SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**101,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**95,000**
A03901 Stationery					58,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					30,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**82,000**
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000
GBPS - JOGI KHSKHELI SUJAWAL SUJAWAL					**282,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1142	**GBPS - JAN MUHAMMAD PANWAHAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1142 GBPS - JAN MUHAMMAD PANWAHAR SUJAWAL SUJAWAL					
GBPS - JAN MUHAMMAD PANWAHAR SUJAWAL SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1143	**GBPS - DODU SAMAJO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - DODU SAMAJO SUJAWAL SUJAWAL						**293,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1144	**GBPS - SOOMAR MIR BAHER SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - SOOMAR MIR BAHER SUJAWAL SUJAWAL						**242,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1145	**GBPS - ABDUL SATTAR SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1145 GBPS - ABDUL SATTAR SHAH SUJAWAL SUJAWAL					
GBPS - ABDUL SATTAR SHAH SUJAWAL SUJAWAL					**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1146	**GBPS - BABU MANAHEJO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - BABU MANAHEJO SUJAWAL SUJAWAL						**288,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1147	**GBPS - SIKANDER BABRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - SIKANDER BABRO SUJAWAL SUJAWAL						**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1148	**GBPS - JAN MUHAMMED SHAIKH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1148 GBPS - JAN MUHAMMED SHAIKH SUJAWAL SUJAWAL					
GBPS - JAN MUHAMMED SHAIKH SUJAWAL SUJAWAL					**258,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1149	**GBPS - WALI SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - WALI SHAH SUJAWAL SUJAWAL						**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1150	**GBPS - SIDDIQUE MACHHI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - SIDDIQUE MACHHI SUJAWAL SUJAWAL						**316,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1151	**GBPS - OBHAYOU MACHI (BARANCH) SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1151 GBPS - OBHAYOU MACHI (BARANCH) SUJAWAL SUJAWAL					
GBPS - OBHAYOU MACHI (BARANCH) SUJAWAL SUJAWAL					**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1152	**GBPS - KHAMLO HATHYAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KHAMLO HATHYAR SUJAWAL SUJAWAL						**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1153	**GBPS - ABDULLAH KANDRA SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ABDULLAH KANDRA SUJAWAL SUJAWAL						**316,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1154	**GBPS - PUNHOON MALLAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - PUNHOON MALLAH SUJAWAL SUJAWAL					**264,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1155	**GBPS - ABDULLAH PANWAHAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1155 GBPS - ABDULLAH PANWAHAR SUJAWAL SUJAWAL					
GBPS - ABDULLAH PANWAHAR SUJAWAL SUJAWAL					**293,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1156	**GBPS - AYOOB JAKHIRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - AYOOB JAKHIRO SUJAWAL SUJAWAL						**256,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1157	**GBPS - LAKHA DINO JAKHIRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1157 GBPS - LAKHA DINO JAKHIRO SUJAWAL SUJAWAL					
GBPS - LAKHA DINO JAKHIRO SUJAWAL SUJAWAL					**239,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1158	**GBPS - MITHO SAMOON SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MITHO SAMOON SUJAWAL SUJAWAL						**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1159	**GBPS - SOORJA SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SOORJA SUJAWAL SUJAWAL						**300,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1160	**GBPS - QASIM HATHYAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - QASIM HATHYAR SUJAWAL SUJAWAL						**252,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1161	**GBPS - KATE SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KATE SUJAWAL SUJAWAL						**264,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1162	**GBPS - MUHAMMAD HASSAN BARAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1162 GBPS - MUHAMMAD HASSAN BARAN SUJAWAL SUJAWAL					
GBPS - MUHAMMAD HASSAN BARAN SUJAWAL SUJAWAL					**299,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1163	**GBPS - UDHAJAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - UDHAJAN SUJAWAL SUJAWAL						**271,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1164	**GBPS - KANDERO SHODO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KANDERO SHODO SUJAWAL SUJAWAL						**258,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1165	**GBPS - BHUTTI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BHUTTI SUJAWAL SUJAWAL						**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1166	**GBPS - GUL MUHAMMAD MIRBAHR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1166 GBPS - GUL MUHAMMAD MIRBAHR SUJAWAL SUJAWAL					
GBPS - GUL MUHAMMAD MIRBAHR SUJAWAL SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1167 GBPS - P.W.D. COLONY SUJAWAL SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**129,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**117,000**
A03901 Stationery					69,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					38,000
A09 TOTAL PHYSICAL ASSETS					**101,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**101,000**
A09701 Furniture and fixtures					101,000
A13 TOTAL REPAIRS AND MAINTENANCE					**92,000**
A132 TOTAL FURNITURE AND FIXTURE					**32,000**
A13201 Furniture and Fixture					32,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1167 GBPS - P.W.D. COLONY SUJAWAL SUJAWAL SUJAWAL					
GBPS - P.W.D. COLONY SUJAWAL SUJAWAL SUJAWAL					**322,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1168	**GBPS - ABDUL GHAFOOR AT ANB SODHO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1168 GBPS - ABDUL GHAFOOR AT ANB SODHO SUJAWAL SUJAWAL					
GBPS - ABDUL GHAFOOR AT ANB SODHO SUJAWAL SUJAWAL					**252,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1169	**GBPS - NASIR SOLANGI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - NASIR SOLANGI SUJAWAL SUJAWAL						**316,000**

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Primary (District Sujawal)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1170	**GBPS - ALI BUX JAKHRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ALI BUX JAKHRO SUJAWAL SUJAWAL						**286,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1171	**GGPS - ADAM SHATO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - ADAM SHATO SUJAWAL SUJAWAL						**272,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1172	**GBPS - FAQIR MUHAMMAD SAMOON SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1172 GBPS - FAQIR MUHAMMAD SAMOON SUJAWAL SUJAWAL					
GBPS - FAQIR MUHAMMAD SAMOON SUJAWAL SUJAWAL					**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1173	**GBPS - HAJI THAROO GURMANI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1173 GBPS - HAJI THAROO GURMANI SUJAWAL SUJAWAL					
GBPS - HAJI THAROO GURMANI SUJAWAL SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1174	**GBPS - PARIO MIR BAHAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - PARIO MIR BAHAR SUJAWAL SUJAWAL						**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1175	**GBPS - PEER ALI QUTUB SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - PEER ALI QUTUB SUJAWAL SUJAWAL						**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1176	**GBPS - NOOR MUHAMMAD PALIJO @ GHULAM ALI PALIJO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1176 GBPS - NOOR MUHAMMAD PALIJO @ GHULAM ALI PALIJO SUJAWAL SUJAWAL					
GBPS - NOOR MUHAMMAD PALIJO @ GHULAM ALI PALIJO SUJAWAL SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1177	**GBPS - MOOSA SAHTO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MOOSA SAHTO SUJAWAL SUJAWAL						**287,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1178	**GBPS - URIS AMRO/SIDDIQUE KHADO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1178 GBPS - URIS AMRO/SIDDIQUE KHADO SUJAWAL SUJAWAL					
GBPS - URIS AMRO/SIDDIQUE KHADO SUJAWAL SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1179	**GBPS - SOOMAR PUSIO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SOOMAR PUSIO SUJAWAL SUJAWAL						**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1180	**GBPS - HAJI JANO MACHI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - HAJI JANO MACHI SUJAWAL SUJAWAL						**282,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1181	**GBPS - ALI ZAMAN KARROLAI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1181 GBPS - ALI ZAMAN KARROLAI SUJAWAL SUJAWAL					
GBPS - ALI ZAMAN KARROLAI SUJAWAL SUJAWAL					**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1182	**GBPS - URIS PATAIL SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - URIS PATAIL SUJAWAL SUJAWAL						**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1183	**GBPS - DITAL LAGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - DITAL LAGHARI SUJAWAL SUJAWAL						**343,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1184	**GBPS - NOOR MUHAMMAD PANHWAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1184 GBPS - NOOR MUHAMMAD PANHWAR SUJAWAL SUJAWAL					
GBPS - NOOR MUHAMMAD PANHWAR SUJAWAL SUJAWAL					**282,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1185 GBPS - MIR MUHAMMAD SHAH SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**69,000**
A132 TOTAL FURNITURE AND FIXTURE					**15,000**
A13201 Furniture and Fixture					15,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1185 GBPS - MIR MUHAMMAD SHAH SUJAWAL SUJAWAL					
GBPS - MIR MUHAMMAD SHAH SUJAWAL SUJAWAL					**239,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1186	**GBPS - ALLAH WASAYO KORAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1186 GBPS - ALLAH WASAYO KORAR SUJAWAL SUJAWAL					
GBPS - ALLAH WASAYO KORAR SUJAWAL SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1187	**GBPS - ALI MUHAMMAD SAMOON SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1187 GBPS - ALI MUHAMMAD SAMOON SUJAWAL SUJAWAL					
GBPS - ALI MUHAMMAD SAMOON SUJAWAL SUJAWAL					**232,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1188	**GBPS - BACHAL SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BACHAL SHAH SUJAWAL SUJAWAL						**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1189	**GBPS - ALI MUHAMMAD KEHARAI U C ALI BAHAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1189 GBPS - ALI MUHAMMAD KEHARAI U C ALI BAHAR SUJAWAL SUJAWAL					
GBPS - ALI MUHAMMAD KEHARAI U C ALI BAHAR SUJAWAL SUJAWAL					**341,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1190	**GBPS - BACHO SAHITO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - BACHO SAHITO SUJAWAL SUJAWAL						**313,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1191	**GBPS - RAMZAN KHASKHILI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - RAMZAN KHASKHILI SUJAWAL SUJAWAL						**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1192	**GBPS - CHANISAR SAHITO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - CHANISAR SAHITO SUJAWAL SUJAWAL					**269,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1193	**GBPS - ALLAH DINO FAQIR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALLAH DINO FAQIR SUJAWAL SUJAWAL						**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1194	**GBPS - MOHASAN SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - MOHASAN SHAH SUJAWAL SUJAWAL						**323,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1195	**GBPS - SIDDIQUE SEHTO(BR) SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1195 GBPS - SIDDIQUE SEHTO(BR) SUJAWAL SUJAWAL					
GBPS - SIDDIQUE SEHTO(BR) SUJAWAL SUJAWAL					**282,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1196	**GBPS - BIDAN SAHITO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BIDAN SAHITO SUJAWAL SUJAWAL						**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1197	**GBPS - USMAN PUSIO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - USMAN PUSIO SUJAWAL SUJAWAL						**288,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1198	**GBPS - CIVIL HOSPITAL SUJAWAL SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1198 GBPS - CIVIL HOSPITAL SUJAWAL SUJAWAL SUJAWAL					
GBPS - CIVIL HOSPITAL SUJAWAL SUJAWAL SUJAWAL					**301,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1199	**GBPS - MAJNON SOOMRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MAJNON SOOMRO SUJAWAL SUJAWAL						**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1200	**GBPS - KARO HATHYAR @ KHAMISO PUSSIO. SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**52,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1200 GBPS - KARO HATHYAR @ KHAMISO PUSSIO. SUJAWAL SUJAWAL					
GBPS - KARO HATHYAR @ KHAMISO PUSSIO. SUJAWAL SUJAWAL					**223,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1201	**GBPS - ACHAR KHASKALI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ACHAR KHASKALI SUJAWAL SUJAWAL						**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1202	**GBPS - ALI MUHAMMAD HALO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1202 GBPS - ALI MUHAMMAD HALO SUJAWAL SUJAWAL					
GBPS - ALI MUHAMMAD HALO SUJAWAL SUJAWAL					**331,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1203	**GBPS - GUL MUHAMMAD LAGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1203 GBPS - GUL MUHAMMAD LAGHARI SUJAWAL SUJAWAL					
GBPS - GUL MUHAMMAD LAGHARI SUJAWAL SUJAWAL					**354,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1204	**GGPS - RAZOO BAGHAL SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - RAZOO BAGHAL SUJAWAL SUJAWAL						**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1205	**GBPS - HAJI MUHAMMAD ESSA SOOMRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1205 GBPS - HAJI MUHAMMAD ESSA SOOMRO SUJAWAL SUJAWAL					
GBPS - HAJI MUHAMMAD ESSA SOOMRO SUJAWAL SUJAWAL					**241,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1206	**GBPS - JARO SOOMRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - JARO SOOMRO SUJAWAL SUJAWAL						**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1207	**GBPS - HASSAN ALI KHAN LEGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1207 GBPS - HASSAN ALI KHAN LEGHARI SUJAWAL SUJAWAL					
GBPS - HASSAN ALI KHAN LEGHARI SUJAWAL SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1208	**GBPS - HAJI KHAN HATHIAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1208 GBPS - HAJI KHAN HATHIAR SUJAWAL SUJAWAL					
GBPS - HAJI KHAN HATHIAR SUJAWAL SUJAWAL					**298,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1209	**GBPS - VIKYA SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - VIKYA SUJAWAL SUJAWAL						**348,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1210	**GBPS - MOTI-JE-MIYAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MOTI-JE-MIYAN SUJAWAL SUJAWAL						**283,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1211 GBPS - MUHAMMAD SAMOON SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**95,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**83,000**
A03901 Stationery					52,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - MUHAMMAD SAMOON SUJAWAL SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1212	**GBPS - NOOR MUHAMMAD DADHARIO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**53,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1212 GBPS - NOOR MUHAMMAD DADHARIO SUJAWAL SUJAWAL					
GBPS - NOOR MUHAMMAD DADHARIO SUJAWAL SUJAWAL					**225,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1213	**GBPS - USMAN PARHIRI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - USMAN PARHIRI SUJAWAL SUJAWAL						**272,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1214	**GBPS - DODO PARIRI @ BHALEDINO SAMEJO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1214 GBPS - DODO PARIRI @ BHALEDINO SAMEJO SUJAWAL SUJAWAL					
GBPS - DODO PARIRI @ BHALEDINO SAMEJO SUJAWAL SUJAWAL					**249,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1215	**GGPS - RASHEED MACHI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - RASHEED MACHI SUJAWAL SUJAWAL						**272,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1216	**GBPS - LAL MUHAMMAD SAMIJO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1216 GBPS - LAL MUHAMMAD SAMIJO SUJAWAL SUJAWAL					
GBPS - LAL MUHAMMAD SAMIJO SUJAWAL SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1217	**GBPS - ABDUL RAHIM CHARAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1217 GBPS - ABDUL RAHIM CHARAN SUJAWAL SUJAWAL					
GBPS - ABDUL RAHIM CHARAN SUJAWAL SUJAWAL					**256,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1218	**GBPS - ABDULLAH PALIJO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ABDULLAH PALIJO SUJAWAL SUJAWAL						**298,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1219	**GBPS - MOTI-JO-GUJO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MOTI-JO-GUJO SUJAWAL SUJAWAL						**283,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1220 GBPS - GHAZI KHAN LAGHARI AT AHMED SOOMRO SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**139,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**127,000**
A03901 Stationery					74,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					42,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**96,000**
A132 TOTAL FURNITURE AND FIXTURE					**35,000**
A13201 Furniture and Fixture					35,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1220 GBPS - GHAZI KHAN LAGHARI AT AHMED SOOMRO SUJAWAL SUJAWAL					
GBPS - GHAZI KHAN LAGHARI AT AHMED SOOMRO SUJAWAL SUJAWAL					**337,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1221	**GBPS - NODO BARAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - NODO BARAN SUJAWAL SUJAWAL						**390,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1222 GBPS - SIKNOO SODHO SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - SIKNOO SODHO SUJAWAL SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1223	**GBPS - MUHAMMED KHAN SOLANGI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1223 GBPS - MUHAMMED KHAN SOLANGI SUJAWAL SUJAWAL					
GBPS - MUHAMMED KHAN SOLANGI SUJAWAL SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1224	**GBPS - DARRI MORI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - DARRI MORI SUJAWAL SUJAWAL						**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1225	**GBPS - KARIM DINO SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**173,000**
A03901	Stationery					97,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - KARIM DINO SHAH SUJAWAL SUJAWAL						**406,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1226	**GBPS - KHAN MUHAMMAD SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1226 GBPS - KHAN MUHAMMAD SHAH SUJAWAL SUJAWAL					
GBPS - KHAN MUHAMMAD SHAH SUJAWAL SUJAWAL					**298,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1227 GBPS - UMER KHAN RIND SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**73,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**61,000**
A03901 Stationery					41,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					16,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**69,000**
A132 TOTAL FURNITURE AND FIXTURE					**15,000**
A13201 Furniture and Fixture					15,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000
GBPS - UMER KHAN RIND SUJAWAL SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1228	**GBPS - HAJI KHUDDA DINO SAHUTTIO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1228 GBPS - HAJI KHUDDA DINO SAHUTTIO SUJAWAL SUJAWAL					
GBPS - HAJI KHUDDA DINO SAHUTTIO SUJAWAL SUJAWAL					**301,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1229	**GBPS - SHAFI MUHAMMAD LAGHARI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1229 GBPS - SHAFI MUHAMMAD LAGHARI SUJAWAL SUJAWAL					
GBPS - SHAFI MUHAMMAD LAGHARI SUJAWAL SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1230 GBPS - HASSAN ALI LAGHARI SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**73,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**61,000**
A03901 Stationery					41,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					16,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**69,000**
A132 TOTAL FURNITURE AND FIXTURE					**15,000**
A13201 Furniture and Fixture					15,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1230 GBPS - HASSAN ALI LAGHARI SUJAWAL SUJAWAL					
GBPS - HASSAN ALI LAGHARI SUJAWAL SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1231	**GGPS - KHAMISO PATHAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - KHAMISO PATHAN SUJAWAL SUJAWAL						**307,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1232	**GGPS - QADIR DINO SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - QADIR DINO SHAH SUJAWAL SUJAWAL						**294,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1233	**GGPS - MUHAMMAD KHAN BIJORA SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1233 GGPS - MUHAMMAD KHAN BIJORA SUJAWAL SUJAWAL					
GGPS - MUHAMMAD KHAN BIJORA SUJAWAL SUJAWAL					**273,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1234	**GGPS - SERVECH SUJAWALI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - SERVECH SUJAWALI SUJAWAL SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1235	**GGPS - RAJAB SHORO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - RAJAB SHORO SUJAWAL SUJAWAL						**241,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1236	**GGPS - MUHAMMAD IBRAHIM BARAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1236 GGPS - MUHAMMAD IBRAHIM BARAN SUJAWAL SUJAWAL					
GGPS - MUHAMMAD IBRAHIM BARAN SUJAWAL SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1237	**GGPS - ABDUL MAJEED CHUHAN SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1237 GGPS - ABDUL MAJEED CHUHAN SUJAWAL SUJAWAL					
GGPS - ABDUL MAJEED CHUHAN SUJAWAL SUJAWAL					**301,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1238	**GGPS - HAMZO KHASKHELI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - HAMZO KHASKHELI SUJAWAL SUJAWAL						**292,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1239	**GGPS - CIVIL HOSPITAL SUJAWAL SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1239 GGPS - CIVIL HOSPITAL SUJAWAL SUJAWAL SUJAWAL					
GGPS - CIVIL HOSPITAL SUJAWAL SUJAWAL SUJAWAL					**391,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1240	**GGPS - H UNIS MIRBEHAR JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - H UNIS MIRBEHAR JATI SUJAWAL					**261,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1241	**GGPS - SALEH MIRBHAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - SALEH MIRBHAR SUJAWAL SUJAWAL						**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1242	**GGPS - MUHAMMAD MOOSA LOTHIO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1242 GGPS - MUHAMMAD MOOSA LOTHIO SUJAWAL SUJAWAL					
GGPS - MUHAMMAD MOOSA LOTHIO SUJAWAL SUJAWAL					**263,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1243 GGPS - ALLAH BACHAYO BHATI SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1243 GGPS - ALLAH BACHAYO BHATI SUJAWAL SUJAWAL					
GGPS - ALLAH BACHAYO BHATI SUJAWAL SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1244 GGPS - MUHAMMAD IBRAHIM BIJORA SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**105,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**93,000**
A03901 Stationery					57,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					29,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**82,000**
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1244 GGPS - MUHAMMAD IBRAHIM BIJORA SUJAWAL SUJAWAL					
GGPS - MUHAMMAD IBRAHIM BIJORA SUJAWAL SUJAWAL					**286,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1245	**GGPS - SAEEDPUR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - SAEEDPUR SUJAWAL SUJAWAL						**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1246	**GBPS - SAKHI BAD SHAH SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - SAKHI BAD SHAH SUJAWAL SUJAWAL						**241,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1247	**GGPS - FATEH MUHAMMAD SOMMRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1247 GGPS - FATEH MUHAMMAD SOMMRO SUJAWAL SUJAWAL					
GGPS - FATEH MUHAMMAD SOMMRO SUJAWAL SUJAWAL					**286,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1248	**GGPS - ALLAHDINO AMRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - ALLAHDINO AMRO SUJAWAL SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1249	**GGPS - BADD SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS - BADD SUJAWAL SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1250	**GGPS - MODEL COMMUNIT BUDHO TALPUR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1250 GGPS - MODEL COMMUNIT BUDHO TALPUR SUJAWAL SUJAWAL					
GGPS - MODEL COMMUNIT BUDHO TALPUR SUJAWAL SUJAWAL					**298,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1251	**GGPS - KAMLO KHAN HATHYAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1251 GGPS - KAMLO KHAN HATHYAR SUJAWAL SUJAWAL					
GGPS - KAMLO KHAN HATHYAR SUJAWAL SUJAWAL					**235,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1252	**GGPS - KHARYOON SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - KHARYOON SUJAWAL SUJAWAL						**235,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1253 GGPS - MIR MUHAMMAD KHADO SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**91,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**79,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1253 GGPS - MIR MUHAMMAD KHADO SUJAWAL SUJAWAL					
GGPS - MIR MUHAMMAD KHADO SUJAWAL SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1254	**GGPS - HASSAN JAKHRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GGPS - HASSAN JAKHRO SUJAWAL SUJAWAL					**282,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1255	**GGPS - SIDDIQUE NAREJO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - SIDDIQUE NAREJO SUJAWAL SUJAWAL						**277,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1256	**GGPS - HAJI KHAN HITHYAR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1256 GGPS - HAJI KHAN HITHYAR SUJAWAL SUJAWAL					
GGPS - HAJI KHAN HITHYAR SUJAWAL SUJAWAL					**299,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1257	**GGPS - ABDULLAH GOTO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - ABDULLAH GOTO SUJAWAL SUJAWAL						**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1258	**GGPS - BARRAGE COLONY SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - BARRAGE COLONY SUJAWAL SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1259	**GGPS - GHULAM MUHAMMAD @ AFTAB SHAIR SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1259 GGPS - GHULAM MUHAMMAD @ AFTAB SHAIR SUJAWAL SUJAWAL					
GGPS - GHULAM MUHAMMAD @ AFTAB SHAIR SUJAWAL SUJAWAL					**277,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1260	**GGPS - MUHAMMAD KHAN TEHRANI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1260 GGPS - MUHAMMAD KHAN TEHRANI SUJAWAL SUJAWAL					
GGPS - MUHAMMAD KHAN TEHRANI SUJAWAL SUJAWAL					**285,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1261	**GGPS - NOHO WALRO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - NOHO WALRO SUJAWAL SUJAWAL						**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1262	**GBPS - URDU SCHOOL SUJAWAL SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**177,000**
A03901	Stationery					99,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1262 GBPS - URDU SCHOOL SUJAWAL SUJAWAL SUJAWAL					
GBPS - URDU SCHOOL SUJAWAL SUJAWAL SUJAWAL					**407,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1263	**GGPS - SUJAWAL SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**253,000**
A03901	Stationery					137,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000
GGPS - SUJAWAL SUJAWAL SUJAWAL						**521,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1264	**GGPS - CHOHAR JAMALI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**224,000**
A03901	Stationery					123,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					81,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1264 GGPS - CHOHAR JAMALI SHAH BANDAR SUJAWAL					
GGPS - CHOHAR JAMALI SHAH BANDAR SUJAWAL					**477,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1265	**GGPS - DARRO MAIN MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1265 GGPS - DARRO MAIN MIRPUR BITHORO SUJAWAL					
GGPS - DARRO MAIN MIRPUR BITHORO SUJAWAL					**400,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1266	**GBPS - BANOO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**357,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**345,000**
A03901	Stationery					183,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					130,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**182,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000
GBPS - BANOO MIRPUR BITHORO SUJAWAL						**665,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1267	**GBPS - DARRO II MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - DARRO II MIRPUR BITHORO SUJAWAL						**368,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1268	**GBPS - DARRO I MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**483,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**471,000**
A03901	Stationery					246,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					180,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**233,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**138,000**
A13201	Furniture and Fixture					138,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000
GBPS - DARRO I MIRPUR BITHORO SUJAWAL						**856,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1269	**GBPS - JATI TOWN JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**287,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**275,000**
A03901	Stationery					148,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					102,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**154,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000
GBPS - JATI TOWN JATI SUJAWAL						**560,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1270	**GBPS - TAHIR SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1270 GBPS - TAHIR SOOMRO MIRPUR BITHORO SUJAWAL					
GBPS - TAHIR SOOMRO MIRPUR BITHORO SUJAWAL					**337,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1271	**GBPS - CHUHAR JAMALI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**339,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**333,000**
A03901	Stationery					177,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					125,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**177,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1271 GBPS - CHUHAR JAMALI SHAH BANDAR SUJAWAL					
GBPS - CHUHAR JAMALI SHAH BANDAR SUJAWAL					**641,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1272	**GBPS - ARIF JAT @ H.YOUSIF KATIYAR KHARO CHANN SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1272 GBPS - ARIF JAT @ H.YOUSIF KATIYAR KHARO CHANN SUJAWAL					
GBPS - ARIF JAT @ H.YOUSIF KATIYAR KHARO CHANN SUJAWAL					**307,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1273	**GBPS - HAJI HUSSAIN JAT AT HAJI AHMED BATRH KHARO CHANN SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1273 GBPS - HAJI HUSSAIN JAT AT HAJI AHMED BATRH KHARO CHANN SUJAWAL					
GBPS - HAJI HUSSAIN JAT AT HAJI AHMED BATRH KHARO CHANN SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1274	**GBPS - ARIF JAT KHARO CHANN SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ARIF JAT KHARO CHANN SUJAWAL						**278,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1275	**GBPS - HAJI GHULAM HYDER SHAH KHARO CHANN SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1275 GBPS - HAJI GHULAM HYDER SHAH KHARO CHANN SUJAWAL					
GBPS - HAJI GHULAM HYDER SHAH KHARO CHANN SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1276 GBPS - HAJI SHAFI JAT SHAH BANDAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**84,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**72,000**
A03901 Stationery					47,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1276 GBPS - HAJI SHAFI JAT SHAH BANDAR SUJAWAL					
GBPS - HAJI SHAFI JAT SHAH BANDAR SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1277 GBPS - HAJI IBRAHIM JAT SHAH BANDAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**123,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**111,000**
A03901 Stationery					66,000
A0390A Sports Activities					9,000
A0390B Co-Curricular Activities					36,000
A09 TOTAL PHYSICAL ASSETS					**101,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**101,000**
A09701 Furniture and fixtures					101,000
A13 TOTAL REPAIRS AND MAINTENANCE					**89,000**
A132 TOTAL FURNITURE AND FIXTURE					**30,000**
A13201 Furniture and Fixture					30,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**9,000**
A13802 Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1277 GBPS - HAJI IBRAHIM JAT SHAH BANDAR SUJAWAL					
GBPS - HAJI IBRAHIM JAT SHAH BANDAR SUJAWAL					**313,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1278	**GBPS - RAWAT JAMALI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - RAWAT JAMALI SHAH BANDAR SUJAWAL						**298,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1279	**GBPS - HAJI ABDUL RAHIM JAT SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1279 GBPS - HAJI ABDUL RAHIM JAT SHAH BANDAR SUJAWAL					
GBPS - HAJI ABDUL RAHIM JAT SHAH BANDAR SUJAWAL					**263,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1280	**GBPS - JUMAN SANGHAR SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1280 GBPS - JUMAN SANGHAR SHAH BANDAR SUJAWAL					
GBPS - JUMAN SANGHAR SHAH BANDAR SUJAWAL					**298,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1281	**GBPS - SALLO MACHI @ MUHAMMAD RAHIM JATOI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1281 GBPS - SALLO MACHI @ MUHAMMAD RAHIM JATOI SHAH BANDAR SUJAWAL					
GBPS - SALLO MACHI @ MUHAMMAD RAHIM JATOI SHAH BANDAR SUJAWAL					**369,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1282	**GBPS - MIAN AHMED JAT SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1282 GBPS - MIAN AHMED JAT SHAH BANDAR SUJAWAL					
GBPS - MIAN AHMED JAT SHAH BANDAR SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1283 GBPS - JEEAND ZANGEJO SHAH BANDAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**110,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**98,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					31,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1283 GBPS - JEEAND ZANGEJO SHAH BANDAR SUJAWAL					
GBPS - JEEAND ZANGEJO SHAH BANDAR SUJAWAL					**293,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1284	**GBPS - HAJI AHMED JAT SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1284 GBPS - HAJI AHMED JAT SHAH BANDAR SUJAWAL					
GBPS - HAJI AHMED JAT SHAH BANDAR SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1285 GBPS - MIAN USMAN JA QUBA SHAH BANDAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**115,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**103,000**
A03901 Stationery					62,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					33,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**86,000**
A132 TOTAL FURNITURE AND FIXTURE					**28,000**
A13201 Furniture and Fixture					28,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1285 GBPS - MIAN USMAN JA QUBA SHAH BANDAR SUJAWAL					
GBPS - MIAN USMAN JA QUBA SHAH BANDAR SUJAWAL					**301,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1286	**GBPS - ALLAH BACHAIO MANDHARO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1286 GBPS - ALLAH BACHAIO MANDHARO SHAH BANDAR SUJAWAL					
GBPS - ALLAH BACHAIO MANDHARO SHAH BANDAR SUJAWAL					**383,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1287	**GBPS - ADAM KHAN LEGHARI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1287 GBPS - ADAM KHAN LEGHARI SHAH BANDAR SUJAWAL					
GBPS - ADAM KHAN LEGHARI SHAH BANDAR SUJAWAL					**292,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1288 GBPS - AMOON MANDRIO SHAH BANDAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**89,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**77,000**
A03901 Stationery					49,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1288 GBPS - AMOON MANDRIO SHAH BANDAR SUJAWAL					
GBPS - AMOON MANDRIO SHAH BANDAR SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1289	**GBPS - HAJI ALI KHAN JATOI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1289 GBPS - HAJI ALI KHAN JATOI SHAH BANDAR SUJAWAL					
GBPS - HAJI ALI KHAN JATOI SHAH BANDAR SUJAWAL					**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1290	**GBPS - HAJI ALLAH DINO MANDHRO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1290 GBPS - HAJI ALLAH DINO MANDHRO SHAH BANDAR SUJAWAL					
GBPS - HAJI ALLAH DINO MANDHRO SHAH BANDAR SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1291	**GBPS - SHAFI MUHAMMAD JAT SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1291 GBPS - SHAFI MUHAMMAD JAT SHAH BANDAR SUJAWAL					
GBPS - SHAFI MUHAMMAD JAT SHAH BANDAR SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1292	**GBPS - ALLAH DAD SOLANGI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1292 GBPS - ALLAH DAD SOLANGI SHAH BANDAR SUJAWAL					
GBPS - ALLAH DAD SOLANGI SHAH BANDAR SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1293	**GBPS - HAJI JATOI @ H.ALI MUHAMMAD JAT SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1293 GBPS - HAJI JATOI @ H.ALI MUHAMMAD JAT SHAH BANDAR SUJAWAL					
GBPS - HAJI JATOI @ H.ALI MUHAMMAD JAT SHAH BANDAR SUJAWAL					**318,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1294 GBPS - SHAH YAQIQUE SHAH BANDAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - SHAH YAQIQUE SHAH BANDAR SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1295	**GBPS - GULSHER SUNGERANI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1295 GBPS - GULSHER SUNGERANI SHAH BANDAR SUJAWAL					
GBPS - GULSHER SUNGERANI SHAH BANDAR SUJAWAL					**309,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1296	**GBPS - MURAD ALI MIRGAL SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**175,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1296 GBPS - MURAD ALI MIRGAL SHAH BANDAR SUJAWAL					
GBPS - MURAD ALI MIRGAL SHAH BANDAR SUJAWAL					**409,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1297 GBPS - MUHAMMAD SHAH BARI SHAH BANDAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1297 GBPS - MUHAMMAD SHAH BARI SHAH BANDAR SUJAWAL					
GBPS - MUHAMMAD SHAH BARI SHAH BANDAR SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1298	**GBPS - JUMAN SAMOO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - JUMAN SAMOO SHAH BANDAR SUJAWAL						**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1299	**GBPS - GHULAM HUSSAIN LAKHATIO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1299 GBPS - GHULAM HUSSAIN LAKHATIO SHAH BANDAR SUJAWAL					
GBPS - GHULAM HUSSAIN LAKHATIO SHAH BANDAR SUJAWAL					**240,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1300	**GBPS - IMAM BUX CHANG@DARYA KHAN JALBANI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1300 GBPS - IMAM BUX CHANG@DARYA KHAN JALBANI SHAH BANDAR SUJAWAL					
GBPS - IMAM BUX CHANG@DARYA KHAN JALBANI SHAH BANDAR SUJAWAL					**294,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1301	**GBPS - ALI MUHAMMAD JAMALI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1301 GBPS - ALI MUHAMMAD JAMALI SHAH BANDAR SUJAWAL					
GBPS - ALI MUHAMMAD JAMALI SHAH BANDAR SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1302	**GBPS - SAHIBDINO KANTH SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1302 GBPS - SAHIBDINO KANTH SHAH BANDAR SUJAWAL					
GBPS - SAHIBDINO KANTH SHAH BANDAR SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1303	**GBPS - AGEDINO SHAH SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - AGEDINO SHAH SHAH BANDAR SUJAWAL						**303,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1304	**GBPS - QASIM SAMEJO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - QASIM SAMEJO SHAH BANDAR SUJAWAL						**263,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1305	**GBPS - MUHAMMAD MANDRO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1305 GBPS - MUHAMMAD MANDRO SHAH BANDAR SUJAWAL					
GBPS - MUHAMMAD MANDRO SHAH BANDAR SUJAWAL					**271,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1306	**GBPS - ISMAIL CHARAN SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1306 GBPS - ISMAIL CHARAN SHAH BANDAR SUJAWAL					
GBPS - ISMAIL CHARAN SHAH BANDAR SUJAWAL					**287,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1307	**GBPS - PIR MUHAMMAD BHAIL@ IBRAHIM JAMALI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1307 GBPS - PIR MUHAMMAD BHAIL@ IBRAHIM JAMALI SHAH BANDAR SUJAWAL					
GBPS - PIR MUHAMMAD BHAIL@ IBRAHIM JAMALI SHAH BANDAR SUJAWAL					**263,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1308	**GBPS - HUSSAIN DAL SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HUSSAIN DAL SHAH BANDAR SUJAWAL						**298,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1309	**GBPS - USMAN OTHO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - USMAN OTHO SHAH BANDAR SUJAWAL						**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1310	**GBPS - MUHAMMAD WANGAI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1310 GBPS - MUHAMMAD WANGAI SHAH BANDAR SUJAWAL					
GBPS - MUHAMMAD WANGAI SHAH BANDAR SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1311	**GBPS - MOLVI FETAH ALI JATOI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1311 GBPS - MOLVI FETAH ALI JATOI SHAH BANDAR SUJAWAL					
GBPS - MOLVI FETAH ALI JATOI SHAH BANDAR SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1312	**GBPS - QAIM KHAN JALBANI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1312 GBPS - QAIM KHAN JALBANI SHAH BANDAR SUJAWAL					
GBPS - QAIM KHAN JALBANI SHAH BANDAR SUJAWAL					**232,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1313	**GBPS - HAJI GOLO JAT SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1313 GBPS - HAJI GOLO JAT SHAH BANDAR SUJAWAL					
GBPS - HAJI GOLO JAT SHAH BANDAR SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1314	**GBPS - BACHAL KHAN CHANDIO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1314 GBPS - BACHAL KHAN CHANDIO SHAH BANDAR SUJAWAL					
GBPS - BACHAL KHAN CHANDIO SHAH BANDAR SUJAWAL					**277,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1315	**GBPS - SHAHDAD CHANDIO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1315 GBPS - SHAHDAD CHANDIO SHAH BANDAR SUJAWAL					
GBPS - SHAHDAD CHANDIO SHAH BANDAR SUJAWAL					**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1316	**GBPS - SADIQUE SHAH SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - SADIQUE SHAH SHAH BANDAR SUJAWAL						**240,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1317	**GBPS - YOUSIF CHANDIO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1317 GBPS - YOUSIF CHANDIO SHAH BANDAR SUJAWAL					
GBPS - YOUSIF CHANDIO SHAH BANDAR SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1318	**GBPS - MUHAMMAD KHAN JATOI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1318 GBPS - MUHAMMAD KHAN JATOI SHAH BANDAR SUJAWAL					
GBPS - MUHAMMAD KHAN JATOI SHAH BANDAR SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1319	**GBPS - DARYA KHAN JATOI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1319 GBPS - DARYA KHAN JATOI SHAH BANDAR SUJAWAL					
GBPS - DARYA KHAN JATOI SHAH BANDAR SUJAWAL					**328,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1320	**GBPS - AHMED MAGESI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - AHMED MAGESI SHAH BANDAR SUJAWAL						**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1321	**GBPS - MUHAMMAD RAMZAN OTHO@HAKIM ALI SANJRANI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1321 GBPS - MUHAMMAD RAMZAN OTHO@HAKIM ALI SANJRANI SHAH BANDAR SUJAWAL					
GBPS - MUHAMMAD RAMZAN OTHO@HAKIM ALI SANJRANI SHAH BANDAR SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1322	**GBPS - RABDINO SOOMRO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1322 GBPS - RABDINO SOOMRO SHAH BANDAR SUJAWAL					
GBPS - RABDINO SOOMRO SHAH BANDAR SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1323	**GBPS - GHULAM MUHAMMAD CHHAREJO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1323 GBPS - GHULAM MUHAMMAD CHHAREJO SHAH BANDAR SUJAWAL					
GBPS - GHULAM MUHAMMAD CHHAREJO SHAH BANDAR SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1324	**GBPS - TALAN SHA SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**279,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**267,000**
A03901	Stationery					144,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					98,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000
	GBPS - TALAN SHA SHAH BANDAR SUJAWAL					**549,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1325	**GBPS - MUHAMMAD JAFFAR BOHER SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1325 GBPS - MUHAMMAD JAFFAR BOHER SHAH BANDAR SUJAWAL					
GBPS - MUHAMMAD JAFFAR BOHER SHAH BANDAR SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1326	**GBPS - HAJI ALLAH BACHAYO JAT SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1326 GBPS - HAJI ALLAH BACHAYO JAT SHAH BANDAR SUJAWAL					
GBPS - HAJI ALLAH BACHAYO JAT SHAH BANDAR SUJAWAL					**307,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1327	**GBPS - MEHMOOD KHASKHELI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1327 GBPS - MEHMOOD KHASKHELI SHAH BANDAR SUJAWAL					
GBPS - MEHMOOD KHASKHELI SHAH BANDAR SUJAWAL					**317,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1328	**GBPS - LANDHI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - LANDHI SHAH BANDAR SUJAWAL						**292,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1329	**GBPS - RABDINO KHASKHELI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1329 GBPS - RABDINO KHASKHELI SHAH BANDAR SUJAWAL					
GBPS - RABDINO KHASKHELI SHAH BANDAR SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1330	**GBPS - MUHAMMAD HUSSAN CHANDIO @ ARIB MULLAN SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1330 GBPS - MUHAMMAD HUSSAN CHANDIO @ ARIB MULLAN SHAH BANDAR SUJAWAL					
GBPS - MUHAMMAD HUSSAN CHANDIO @ ARIB MULLAN SHAH BANDAR SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1331	**GBPS - HAJI HASHIM WADHO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1331 GBPS - HAJI HASHIM WADHO SHAH BANDAR SUJAWAL					
GBPS - HAJI HASHIM WADHO SHAH BANDAR SUJAWAL					**307,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1332 GBPS - KHANTO MORI SHAH BANDAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**216,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**204,000**
A03901 Stationery					113,000
A0390A Sports Activities					18,000
A0390B Co-Curricular Activities					73,000
A09 TOTAL PHYSICAL ASSETS					**111,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**111,000**
A09701 Furniture and fixtures					111,000
A13 TOTAL REPAIRS AND MAINTENANCE					**126,000**
A132 TOTAL FURNITURE AND FIXTURE					**58,000**
A13201 Furniture and Fixture					58,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**18,000**
A13802 Maintenance of playgrounds					18,000
GBPS - KHANTO MORI SHAH BANDAR SUJAWAL					**453,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1333	**GBPS - SOOMAR SOOMARO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1333 GBPS - SOOMAR SOOMARO SHAH BANDAR SUJAWAL					
GBPS - SOOMAR SOOMARO SHAH BANDAR SUJAWAL					**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1334	**GBPS - SODHO VILLAGE SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1334 GBPS - SODHO VILLAGE SHAH BANDAR SUJAWAL					
GBPS - SODHO VILLAGE SHAH BANDAR SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1335	**GBPS - HAJI HAROON MAGSI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1335 GBPS - HAJI HAROON MAGSI SHAH BANDAR SUJAWAL					
GBPS - HAJI HAROON MAGSI SHAH BANDAR SUJAWAL					**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1336	**GBPS - ALLAH BUX SHAH SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1336 GBPS - ALLAH BUX SHAH SHAH BANDAR SUJAWAL					
GBPS - ALLAH BUX SHAH SHAH BANDAR SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1337	**GBPS - ALLAH WARAYO BHATI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1337 GBPS - ALLAH WARAYO BHATI SHAH BANDAR SUJAWAL					
GBPS - ALLAH WARAYO BHATI SHAH BANDAR SUJAWAL					**282,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1338	**GBPS - MARHAI VILLAGE SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1338 GBPS - MARHAI VILLAGE SHAH BANDAR SUJAWAL					
GBPS - MARHAI VILLAGE SHAH BANDAR SUJAWAL					**234,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1339	**GBPS - MUHAMMAD YOUSIF JAMALI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1339 GBPS - MUHAMMAD YOUSIF JAMALI SHAH BANDAR SUJAWAL					
GBPS - MUHAMMAD YOUSIF JAMALI SHAH BANDAR SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1340	**GBPS - IRSHAD ALI SHAH SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1340 GBPS - IRSHAD ALI SHAH SHAH BANDAR SUJAWAL					
GBPS - IRSHAD ALI SHAH SHAH BANDAR SUJAWAL					**235,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1341	**GBPS - HAJI MUHAMMAD HANIF SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1341 GBPS - HAJI MUHAMMAD HANIF SHAH BANDAR SUJAWAL					
GBPS - HAJI MUHAMMAD HANIF SHAH BANDAR SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1342	**GBPS - ALI BARAN SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI BARAN SHAH BANDAR SUJAWAL						**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1343	**GBPS - MUHAMMAD SHORO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1343 GBPS - MUHAMMAD SHORO SHAH BANDAR SUJAWAL					
GBPS - MUHAMMAD SHORO SHAH BANDAR SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1344	**GBPS - IRSHAD ALI SHAH@ISMAIL BHABHROO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1344 GBPS - IRSHAD ALI SHAH@ISMAIL BHABHROO SHAH BANDAR SUJAWAL					
GBPS - IRSHAD ALI SHAH@ISMAIL BHABHROO SHAH BANDAR SUJAWAL					**240,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1345	**GBPS - SYED ALI SHAH SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1345 GBPS - SYED ALI SHAH SHAH BANDAR SUJAWAL					
GBPS - SYED ALI SHAH SHAH BANDAR SUJAWAL					**263,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1346	**GBPS - ALLAH DINO KHAN JAMALI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1346 GBPS - ALLAH DINO KHAN JAMALI SHAH BANDAR SUJAWAL					
GBPS - ALLAH DINO KHAN JAMALI SHAH BANDAR SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1347	**GBPS - UMAR KHAN LEGHARI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1347 GBPS - UMAR KHAN LEGHARI SHAH BANDAR SUJAWAL					
GBPS - UMAR KHAN LEGHARI SHAH BANDAR SUJAWAL					**332,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1348	**GBPS - LUQMAN MANDRIO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1348 GBPS - LUQMAN MANDRIO SHAH BANDAR SUJAWAL					
GBPS - LUQMAN MANDRIO SHAH BANDAR SUJAWAL					**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1349 GBPS - GHULAM MUHAMMAD JAMALI SHAH BANDAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**84,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**72,000**
A03901 Stationery					47,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1349 GBPS - GHULAM MUHAMMAD JAMALI SHAH BANDAR SUJAWAL					
GBPS - GHULAM MUHAMMAD JAMALI SHAH BANDAR SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1350	**GBPS - HAJI KHAMISO ABBASI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1350 GBPS - HAJI KHAMISO ABBASI SHAH BANDAR SUJAWAL					
GBPS - HAJI KHAMISO ABBASI SHAH BANDAR SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1351 GBPS - HUSSAIN BUX MANGSI SHAH BANDAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**73,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**61,000**
A03901 Stationery					41,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					16,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**69,000**
A132 TOTAL FURNITURE AND FIXTURE					**15,000**
A13201 Furniture and Fixture					15,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1351 GBPS - HUSSAIN BUX MANGSI SHAH BANDAR SUJAWAL					
GBPS - HUSSAIN BUX MANGSI SHAH BANDAR SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1352	**GBPS - HAJI MUREED JATOI @ PEER MUHAMMAD SHAH SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1352 GBPS - HAJI MUREED JATOI @ PEER MUHAMMAD SHAH SHAH BANDAR SUJAWAL					
GBPS - HAJI MUREED JATOI @ PEER MUHAMMAD SHAH SHAH BANDAR SUJAWAL					**239,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1353	**GBPS - ALI MUHAMMAD MEMON @ M.KHAN ZANGEJO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1353 GBPS - ALI MUHAMMAD MEMON @ M.KHAN ZANGEJO SHAH BANDAR SUJAWAL					
GBPS - ALI MUHAMMAD MEMON @ M.KHAN ZANGEJO SHAH BANDAR SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1354	**GBPS - NOH CHACHAR@ALI MANDHRIO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1354 GBPS - NOH CHACHAR@ALI MANDHRIO SHAH BANDAR SUJAWAL					
GBPS - NOH CHACHAR@ALI MANDHRIO SHAH BANDAR SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1355	**GBPS - WALI MUHAMMAD DAL SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1355 GBPS - WALI MUHAMMAD DAL SHAH BANDAR SUJAWAL					
GBPS - WALI MUHAMMAD DAL SHAH BANDAR SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1356	**GBPS - ROSHAN SHAH@YOUSUF KANTH SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1356 GBPS - ROSHAN SHAH@YOUSUF KANTH SHAH BANDAR SUJAWAL					
GBPS - ROSHAN SHAH@YOUSUF KANTH SHAH BANDAR SUJAWAL					**235,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1357	**GBPS - CHUHAR JAMALI (OVER CROUD) SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1357 GBPS - CHUHAR JAMALI (OVER CROUD) SHAH BANDAR SUJAWAL					
GBPS - CHUHAR JAMALI (OVER CROUD) SHAH BANDAR SUJAWAL					**418,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1358	**GBPS - GULSHER JALBANI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1358 GBPS - GULSHER JALBANI SHAH BANDAR SUJAWAL					
GBPS - GULSHER JALBANI SHAH BANDAR SUJAWAL					**255,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1359	**GBPS - JUMRO JAMALI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - JUMRO JAMALI SHAH BANDAR SUJAWAL						**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1360	**GBPS - AHMED SAMOON SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - AHMED SAMOON SHAH BANDAR SUJAWAL						**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1361	**GBPS - HUSSAIN SHAH SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HUSSAIN SHAH SHAH BANDAR SUJAWAL						**301,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1362	**GBPS - ADAM KALERI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ADAM KALERI SHAH BANDAR SUJAWAL						**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1363	**GBPS - JUMO KANAD@USMAN SINGRANI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1363 GBPS - JUMO KANAD@USMAN SINGRANI SHAH BANDAR SUJAWAL					
GBPS - JUMO KANAD@USMAN SINGRANI SHAH BANDAR SUJAWAL					**287,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1364	**GBPS - MAMOO MALAH SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MAMOO MALAH SHAH BANDAR SUJAWAL						**255,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1365	**GBPS - WARO KHAN KHASKHELI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1365 GBPS - WARO KHAN KHASKHELI SHAH BANDAR SUJAWAL					
GBPS - WARO KHAN KHASKHELI SHAH BANDAR SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1366 GBPS - HAJI MUHAMMAD HASSAN KEHAR SHAH BANDAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**79,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1366 GBPS - HAJI MUHAMMAD HASSAN KEHAR SHAH BANDAR SUJAWAL					
GBPS - HAJI MUHAMMAD HASSAN KEHAR SHAH BANDAR SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1367	**GBPS - SHAH BUNDER SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SHAH BUNDER SHAH BANDAR SUJAWAL						**257,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1368 GBPS - UMER KEHR SHAH BANDAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**83,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**71,000**
A03901 Stationery					46,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - UMER KEHR SHAH BANDAR SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1369	**GBPS - ALI BUX SHAH SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI BUX SHAH SHAH BANDAR SUJAWAL						**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1370	**GBPS - MUHAMMAD KORI @ ANB BOOBAK SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1370 GBPS - MUHAMMAD KORI @ ANB BOOBAK SHAH BANDAR SUJAWAL					
GBPS - MUHAMMAD KORI @ ANB BOOBAK SHAH BANDAR SUJAWAL					**242,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1371	**GGPS - JUMAN SANGHAR SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1371 GGPS - JUMAN SANGHAR SHAH BANDAR SUJAWAL					
GGPS - JUMAN SANGHAR SHAH BANDAR SUJAWAL					**302,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1372	**GGPS - AGEDINO SHAH SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS - AGEDINO SHAH SHAH BANDAR SUJAWAL					**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1373	**GGPS - JUMRO JAMALI SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - JUMRO JAMALI SHAH BANDAR SUJAWAL						**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1374	**GBPS - BASAR SAROTHIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1374 GBPS - BASAR SAROTHIO MIRPUR BITHORO SUJAWAL					
GBPS - BASAR SAROTHIO MIRPUR BITHORO SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1375	**GBPS - SIDDIQUE MOLANO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1375 GBPS - SIDDIQUE MOLANO MIRPUR BITHORO SUJAWAL					
GBPS - SIDDIQUE MOLANO MIRPUR BITHORO SUJAWAL					**239,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1376	**GBPS - AHMAD KHAN ZOUR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1376 GBPS - AHMAD KHAN ZOUR MIRPUR BITHORO SUJAWAL					
GBPS - AHMAD KHAN ZOUR MIRPUR BITHORO SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1377	**GBPS - DABO MORI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - DABO MORI MIRPUR BITHORO SUJAWAL						**303,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1378	**GBPS - ABDULLAH ODEJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1378 GBPS - ABDULLAH ODEJO MIRPUR BITHORO SUJAWAL					
GBPS - ABDULLAH ODEJO MIRPUR BITHORO SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1379	**GBPS - ISHAQUE KHASKALI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1379 GBPS - ISHAQUE KHASKALI MIRPUR BITHORO SUJAWAL					
GBPS - ISHAQUE KHASKALI MIRPUR BITHORO SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1380	**GBPS - MUSHTAQUE AHMAD CHANDIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1380 GBPS - MUSHTAQUE AHMAD CHANDIO MIRPUR BITHORO SUJAWAL					
GBPS - MUSHTAQUE AHMAD CHANDIO MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1381	**GBPS - MEMONKI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MEMONKI MIRPUR BITHORO SUJAWAL						**283,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1382	**GBPS - ISSA BIKAK MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1382 GBPS - ISSA BIKAK MIRPUR BITHORO SUJAWAL					
GBPS - ISSA BIKAK MIRPUR BITHORO SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1383 GBPS - HAJI ISMAIL KHASKHAILI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**84,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**72,000**
A03901 Stationery					47,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1383 GBPS - HAJI ISMAIL KHASKHAILI MIRPUR BITHORO SUJAWAL					
GBPS - HAJI ISMAIL KHASKHAILI MIRPUR BITHORO SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1384 GBPS - PIR MUHAMMAD BHAMBHRO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1384 GBPS - PIR MUHAMMAD BHAMBHRO MIRPUR BITHORO SUJAWAL					
GBPS - PIR MUHAMMAD BHAMBHRO MIRPUR BITHORO SUJAWAL					**282,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1385	**GBPS - BACHAL MANGSI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1385 GBPS - BACHAL MANGSI MIRPUR BITHORO SUJAWAL					
GBPS - BACHAL MANGSI MIRPUR BITHORO SUJAWAL					**240,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1386 GBPS - SOOMAR NOONARI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**71,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**59,000**
A03901 Stationery					40,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					15,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**68,000**
A132 TOTAL FURNITURE AND FIXTURE					**14,000**
A13201 Furniture and Fixture					14,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1386 GBPS - SOOMAR NOONARI MIRPUR BITHORO SUJAWAL					
GBPS - SOOMAR NOONARI MIRPUR BITHORO SUJAWAL					**234,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1387	**GBPS - DACHAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - DACHAR MIRPUR BITHORO SUJAWAL						**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1388	**GBPS - GUL GAHO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - GUL GAHO MIRPUR BITHORO SUJAWAL						**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1389	**GBPS - IMAM BUX KHARIKE MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1389 GBPS - IMAM BUX KHARIKE MIRPUR BITHORO SUJAWAL					
GBPS - IMAM BUX KHARIKE MIRPUR BITHORO SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1390	**GBPS - HAJI UMER PALIJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1390 GBPS - HAJI UMER PALIJO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI UMER PALIJO MIRPUR BITHORO SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1391	**GBPS - ROHAL LASHARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1391 GBPS - ROHAL LASHARI MIRPUR BITHORO SUJAWAL					
GBPS - ROHAL LASHARI MIRPUR BITHORO SUJAWAL					**288,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1392 GBPS - ISMAIL PALIJO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1392 GBPS - ISMAIL PALIJO MIRPUR BITHORO SUJAWAL					
GBPS - ISMAIL PALIJO MIRPUR BITHORO SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1393	**GBPS - IBRAHIM SHORO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1393 GBPS - IBRAHIM SHORO MIRPUR BITHORO SUJAWAL					
GBPS - IBRAHIM SHORO MIRPUR BITHORO SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1394	**GBPS - DITTAL KHAN MANGSI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1394 GBPS - DITTAL KHAN MANGSI MIRPUR BITHORO SUJAWAL					
GBPS - DITTAL KHAN MANGSI MIRPUR BITHORO SUJAWAL					255,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1395	**GBPS - PEROZE KHAN MANGSI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1395 GBPS - PEROZE KHAN MANGSI MIRPUR BITHORO SUJAWAL					
GBPS - PEROZE KHAN MANGSI MIRPUR BITHORO SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1396	**GBPS - SOBHAN GADO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1396 GBPS - SOBHAN GADO MIRPUR BITHORO SUJAWAL					
GBPS - SOBHAN GADO MIRPUR BITHORO SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1397 GBPS - HAJI MUHAMMAD OTHO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**96,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**84,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1397 GBPS - HAJI MUHAMMAD OTHO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI MUHAMMAD OTHO MIRPUR BITHORO SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1398	**GBPS - LAKHA MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - LAKHA MIRPUR BITHORO SUJAWAL						**307,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1399 GBPS - QASIM CHANDANI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**90,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**78,000**
A03901 Stationery					49,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1399 GBPS - QASIM CHANDANI MIRPUR BITHORO SUJAWAL					
GBPS - QASIM CHANDANI MIRPUR BITHORO SUJAWAL					**263,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1400	**GBPS - MIRPUR BATHORO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**451,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**439,000**
A03901	Stationery					230,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					167,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**220,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**128,000**
A13201	Furniture and Fixture					128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1400 GBPS - MIRPUR BATHORO MIRPUR BITHORO SUJAWAL					
GBPS - MIRPUR BATHORO MIRPUR BITHORO SUJAWAL					**807,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1401	**GBPS - NOOR MUHMMAD SOLANGI@GULAM HUSSAIN MANGH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1401 GBPS - NOOR MUHMMAD SOLANGI@GULAM HUSSAIN MANGH MIRPUR BITHORO SUJAWAL					
GBPS - NOOR MUHMMAD SOLANGI@GULAM HUSSAIN MANGH MIRPUR BITHORO SUJAWAL					**286,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1402	**GBPS - SAFAR SHEEDI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1402 GBPS - SAFAR SHEEDI MIRPUR BITHORO SUJAWAL					
GBPS - SAFAR SHEEDI MIRPUR BITHORO SUJAWAL					**307,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1403	**GBPS - ABDULLAH MALLAH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1403 GBPS - ABDULLAH MALLAH MIRPUR BITHORO SUJAWAL					
GBPS - ABDULLAH MALLAH MIRPUR BITHORO SUJAWAL					**330,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1404	**GBPS - HAJI ALI MUHAMMAD KHASKHELI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1404 GBPS - HAJI ALI MUHAMMAD KHASKHELI MIRPUR BITHORO SUJAWAL					
GBPS - HAJI ALI MUHAMMAD KHASKHELI MIRPUR BITHORO SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1405	**GBPS - RAHOOTH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RAHOOTH MIRPUR BITHORO SUJAWAL						**282,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1406	**GBPS - DAR MALOOK SHAH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1406 GBPS - DAR MALOOK SHAH MIRPUR BITHORO SUJAWAL					
GBPS - DAR MALOOK SHAH MIRPUR BITHORO SUJAWAL					**288,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1407	**GBPS - MADRASA OSMANIA MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**321,000**
A03901	Stationery					171,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1407 GBPS - MADRASA OSMANIA MIRPUR BITHORO SUJAWAL					
GBPS - MADRASA OSMANIA MIRPUR BITHORO SUJAWAL					**630,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1408	**GBPS - MIR PUR BATHORO 2 MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**287,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**275,000**
A03901	Stationery					148,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					102,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**154,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1408 GBPS - MIR PUR BATHORO 2 MIRPUR BITHORO SUJAWAL					
GBPS - MIR PUR BATHORO 2 MIRPUR BITHORO SUJAWAL					**560,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1409 GBPS - BABOO BAITAR MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**124,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**112,000**
A03901 Stationery					67,000
A0390A Sports Activities					9,000
A0390B Co-Curricular Activities					36,000
A09 TOTAL PHYSICAL ASSETS					**101,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**101,000**
A09701 Furniture and fixtures					101,000
A13 TOTAL REPAIRS AND MAINTENANCE					**89,000**
A132 TOTAL FURNITURE AND FIXTURE					**30,000**
A13201 Furniture and Fixture					30,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**9,000**
A13802 Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1409 GBPS - BABOO BAITAR MIRPUR BITHORO SUJAWAL					
GBPS - BABOO BAITAR MIRPUR BITHORO SUJAWAL					**314,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1410	**GBPS - ABDULLAH ZAUR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1410 GBPS - ABDULLAH ZAUR MIRPUR BITHORO SUJAWAL					
GBPS - ABDULLAH ZAUR MIRPUR BITHORO SUJAWAL					**309,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1411	**GBPS - WALI MUHAMMAD KHASKHELI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1411 GBPS - WALI MUHAMMAD KHASKHELI MIRPUR BITHORO SUJAWAL					
GBPS - WALI MUHAMMAD KHASKHELI MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1412	**GBPS - ALI MUHAMMAD KHASKHALI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1412 GBPS - ALI MUHAMMAD KHASKHALI MIRPUR BITHORO SUJAWAL					
GBPS - ALI MUHAMMAD KHASKHALI MIRPUR BITHORO SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1413 GBPS - PIR MUHAMMED BROHI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**73,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**61,000**
A03901 Stationery					41,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					16,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**69,000**
A132 TOTAL FURNITURE AND FIXTURE					**15,000**
A13201 Furniture and Fixture					15,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1413 GBPS - PIR MUHAMMED BROHI MIRPUR BITHORO SUJAWAL					
GBPS - PIR MUHAMMED BROHI MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1414	**GBPS - GHULAM MUSTAFA PARHYAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1414 GBPS - GHULAM MUSTAFA PARHYAR MIRPUR BITHORO SUJAWAL					
GBPS - GHULAM MUSTAFA PARHYAR MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1415	**GBPS - HAJI USMAN PARHIAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1415 GBPS - HAJI USMAN PARHIAR MIRPUR BITHORO SUJAWAL					
GBPS - HAJI USMAN PARHIAR MIRPUR BITHORO SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1416	**GBPS - MUHAMMAD RAHIM SHORO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1416 GBPS - MUHAMMAD RAHIM SHORO MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD RAHIM SHORO MIRPUR BITHORO SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1417 GBPS - SHEIKH SOOMAR MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**109,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**97,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					30,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1417 GBPS - SHEIKH SOOMAR MIRPUR BITHORO SUJAWAL					
GBPS - SHEIKH SOOMAR MIRPUR BITHORO SUJAWAL					**292,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1418 GBPS - TAYAB SOOMRO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1418 GBPS - TAYAB SOOMRO MIRPUR BITHORO SUJAWAL					
GBPS - TAYAB SOOMRO MIRPUR BITHORO SUJAWAL					**240,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1419 GBPS - NIM TATRI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**79,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - NIM TATRI MIRPUR BITHORO SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1420 GBPS - ALI MUHAMMED SHAH MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**67,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**55,000**
A03901 Stationery					38,000
A0390A Sports Activities					3,000
A0390B Co-Curricular Activities					14,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**66,000**
A132 TOTAL FURNITURE AND FIXTURE					**13,000**
A13201 Furniture and Fixture					13,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**3,000**
A13802 Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1420 GBPS - ALI MUHAMMED SHAH MIRPUR BITHORO SUJAWAL					
GBPS - ALI MUHAMMED SHAH MIRPUR BITHORO SUJAWAL					**228,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1421 GBPS - KHANOTH @ HAJI ACHAR KHASKHELI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**89,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**77,000**
A03901 Stationery					49,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1421 GBPS - KHANOTH @ HAJI ACHAR KHASKHELI MIRPUR BITHORO SUJAWAL					
GBPS - KHANOTH @ HAJI ACHAR KHASKHELI MIRPUR BITHORO SUJAWAL					262,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1422	**GBPS - SULEMAN SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1422 GBPS - SULEMAN SOOMRO MIRPUR BITHORO SUJAWAL					
GBPS - SULEMAN SOOMRO MIRPUR BITHORO SUJAWAL					**232,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1423	**GBPS - ABDUL HAEE PALIJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**51,000**
A03901	Stationery					36,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1423 GBPS - ABDUL HAEE PALIJO MIRPUR BITHORO SUJAWAL					
GBPS - ABDUL HAEE PALIJO MIRPUR BITHORO SUJAWAL					**222,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1424	**GBPS - UMER MANCHARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1424 GBPS - UMER MANCHARI MIRPUR BITHORO SUJAWAL					
GBPS - UMER MANCHARI MIRPUR BITHORO SUJAWAL					**355,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1425	**GBPS - MUHAMMAD IBRAHI CHANG MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1425 GBPS - MUHAMMAD IBRAHI CHANG MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD IBRAHI CHANG MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1426	**GBPS - SULEMAN JALALANI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1426 GBPS - SULEMAN JALALANI MIRPUR BITHORO SUJAWAL					
GBPS - SULEMAN JALALANI MIRPUR BITHORO SUJAWAL					**408,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1427	**GBPS - MUHAMMAD MOSA MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1427 GBPS - MUHAMMAD MOSA MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD MOSA MIRPUR BITHORO SUJAWAL					**318,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1428	**GBPS - ALLAH BACHAYO SHORO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1428 GBPS - ALLAH BACHAYO SHORO MIRPUR BITHORO SUJAWAL					
GBPS - ALLAH BACHAYO SHORO MIRPUR BITHORO SUJAWAL					**299,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1429 GBPS - ACHOO DAL MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**89,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**77,000**
A03901 Stationery					49,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - ACHOO DAL MIRPUR BITHORO SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1430	**GBPS - ABDULLAH KHARIK MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1430 GBPS - ABDULLAH KHARIK MIRPUR BITHORO SUJAWAL					
GBPS - ABDULLAH KHARIK MIRPUR BITHORO SUJAWAL					**288,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1431	**GBPS - SOONHARO ZOUR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1431 GBPS - SOONHARO ZOUR MIRPUR BITHORO SUJAWAL					
GBPS - SOONHARO ZOUR MIRPUR BITHORO SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1432	**GBPS - AHMED ZAUR@ MHUHAMMAD SOOMAR ZAUR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1432 GBPS - AHMED ZAUR@ MHUHAMMAD SOOMAR ZAUR MIRPUR BITHORO SUJAWAL					
GBPS - AHMED ZAUR@ MHUHAMMAD SOOMAR ZAUR MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1433	**GBPS - RABDINO BUKARO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1433 GBPS - RABDINO BUKARO MIRPUR BITHORO SUJAWAL					
GBPS - RABDINO BUKARO MIRPUR BITHORO SUJAWAL					**232,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1434 GBPS - YAR MUHAMMAD JAGO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**91,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**79,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1434 GBPS - YAR MUHAMMAD JAGO MIRPUR BITHORO SUJAWAL					
GBPS - YAR MUHAMMAD JAGO MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1435	**GBPS - ALI MUHAMMAD QAZI AT ESSA LASHARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1435 GBPS - ALI MUHAMMAD QAZI AT ESSA LASHARI MIRPUR BITHORO SUJAWAL					
GBPS - ALI MUHAMMAD QAZI AT ESSA LASHARI MIRPUR BITHORO SUJAWAL					**234,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1436	**GBPS - JUMOO ROHMO @ SIKANDAR SHORO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1436 GBPS - JUMOO ROHMO @ SIKANDAR SHORO MIRPUR BITHORO SUJAWAL					
GBPS - JUMOO ROHMO @ SIKANDAR SHORO MIRPUR BITHORO SUJAWAL					256,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1437	**GBPS - NAZAR ALI PALIJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1437 GBPS - NAZAR ALI PALIJO MIRPUR BITHORO SUJAWAL					
GBPS - NAZAR ALI PALIJO MIRPUR BITHORO SUJAWAL					**228,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1438	**GBPS - ISMAIL SUGRIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1438 GBPS - ISMAIL SUGRIO MIRPUR BITHORO SUJAWAL					
GBPS - ISMAIL SUGRIO MIRPUR BITHORO SUJAWAL					**301,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1439	**GBPS - HAJI PEERANO LUND MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1439 GBPS - HAJI PEERANO LUND MIRPUR BITHORO SUJAWAL					
GBPS - HAJI PEERANO LUND MIRPUR BITHORO SUJAWAL					**286,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1440	**GBPS - GOLO ZOUR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - GOLO ZOUR MIRPUR BITHORO SUJAWAL						**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1441	**GBPS - PIR ALLAH DINO SHAH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1441 GBPS - PIR ALLAH DINO SHAH MIRPUR BITHORO SUJAWAL					
GBPS - PIR ALLAH DINO SHAH MIRPUR BITHORO SUJAWAL					**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1442	**GBPS - DILSHAD KHARK MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1442 GBPS - DILSHAD KHARK MIRPUR BITHORO SUJAWAL					
GBPS - DILSHAD KHARK MIRPUR BITHORO SUJAWAL					**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1443	**GBPS - SAYED WADAL SHAH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1443 GBPS - SAYED WADAL SHAH MIRPUR BITHORO SUJAWAL					
GBPS - SAYED WADAL SHAH MIRPUR BITHORO SUJAWAL					**228,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1444	**GBPS - USMAN ZANGEZO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1444 GBPS - USMAN ZANGEZO MIRPUR BITHORO SUJAWAL					
GBPS - USMAN ZANGEZO MIRPUR BITHORO SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1445	**GBPS - AHMED MEMON MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1445 GBPS - AHMED MEMON MIRPUR BITHORO SUJAWAL					
GBPS - AHMED MEMON MIRPUR BITHORO SUJAWAL					**418,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1446	**GBPS - ARIF CHANDIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1446 GBPS - ARIF CHANDIO MIRPUR BITHORO SUJAWAL					
GBPS - ARIF CHANDIO MIRPUR BITHORO SUJAWAL					**280,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1447	**GBPS - JURIO ZOUR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1447 GBPS - JURIO ZOUR MIRPUR BITHORO SUJAWAL					
GBPS - JURIO ZOUR MIRPUR BITHORO SUJAWAL					**280,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1448	**GBPS - MUHAMMAD KHAN ZOUR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1448 GBPS - MUHAMMAD KHAN ZOUR MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD KHAN ZOUR MIRPUR BITHORO SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1449 GBPS - MUHAMMAD IBRAHIM BURGARI @ GUL HASSAN ZO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**109,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**97,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					30,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1449 GBPS - MUHAMMAD IBRAHIM BURGARI @ GUL HASSAN ZO MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD IBRAHIM BURGARI @ GUL HASSAN ZO MIRPUR BITHORO SUJAWAL					**292,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1450	**GBPS - UMER KANDRA MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1450 GBPS - UMER KANDRA MIRPUR BITHORO SUJAWAL					
GBPS - UMER KANDRA MIRPUR BITHORO SUJAWAL					**255,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1451 GBPS - YAMIN PALIJO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**79,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1451 GBPS - YAMIN PALIJO MIRPUR BITHORO SUJAWAL					
GBPS - YAMIN PALIJO MIRPUR BITHORO SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1452	**GBPS - RATO LASHARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1452 GBPS - RATO LASHARI MIRPUR BITHORO SUJAWAL					
GBPS - RATO LASHARI MIRPUR BITHORO SUJAWAL					**282,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1453 GBPS - HAJI SOOMRO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**73,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**61,000**
A03901 Stationery					41,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					16,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**69,000**
A132 TOTAL FURNITURE AND FIXTURE					**15,000**
A13201 Furniture and Fixture					15,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1453 GBPS - HAJI SOOMRO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI SOOMRO MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1454	**GBPS - SIDDIQUE LUND MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1454 GBPS - SIDDIQUE LUND MIRPUR BITHORO SUJAWAL					
GBPS - SIDDIQUE LUND MIRPUR BITHORO SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1455	**GBPS - DHOORO DHAMACH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1455 GBPS - DHOORO DHAMACH MIRPUR BITHORO SUJAWAL					
GBPS - DHOORO DHAMACH MIRPUR BITHORO SUJAWAL					**301,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1456	**GBPS - WAROO SHAH MUHALLA (BR) MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1456 GBPS - WAROO SHAH MUHALLA (BR) MIRPUR BITHORO SUJAWAL					
GBPS - WAROO SHAH MUHALLA (BR) MIRPUR BITHORO SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1457	**GBPS - ALI MUHAMMAD BHURGRI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1457 GBPS - ALI MUHAMMAD BHURGRI MIRPUR BITHORO SUJAWAL					
GBPS - ALI MUHAMMAD BHURGRI MIRPUR BITHORO SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1458	**GBPS - SIDDIQUE SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1458 GBPS - SIDDIQUE SOOMRO MIRPUR BITHORO SUJAWAL					
GBPS - SIDDIQUE SOOMRO MIRPUR BITHORO SUJAWAL					**255,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1459	**GBPS - SOOMAR MEMON MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1459 GBPS - SOOMAR MEMON MIRPUR BITHORO SUJAWAL					
GBPS - SOOMAR MEMON MIRPUR BITHORO SUJAWAL					**288,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1460 GBPS - NOOR MUHAMMAD PINYARO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**91,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**79,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1460 GBPS - NOOR MUHAMMAD PINYARO MIRPUR BITHORO SUJAWAL					
GBPS - NOOR MUHAMMAD PINYARO MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1461	**GBPS - ALLAH BUX SHORO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1461 GBPS - ALLAH BUX SHORO MIRPUR BITHORO SUJAWAL					
GBPS - ALLAH BUX SHORO MIRPUR BITHORO SUJAWAL					**301,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1462	**GBPS - IMAMBUX SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1462 GBPS - IMAMBUX SOOMRO MIRPUR BITHORO SUJAWAL					
GBPS - IMAMBUX SOOMRO MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1463 GBPS - YOUSIF KAZI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**81,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**69,000**
A03901 Stationery					45,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					19,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1463 GBPS - YOUSIF KAZI MIRPUR BITHORO SUJAWAL					
GBPS - YOUSIF KAZI MIRPUR BITHORO SUJAWAL					**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1464	**GBPS - GHAZI KHAN CHANG MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1464 GBPS - GHAZI KHAN CHANG MIRPUR BITHORO SUJAWAL					
GBPS - GHAZI KHAN CHANG MIRPUR BITHORO SUJAWAL					**313,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1465	**GBPS - KARIM BUX RIND MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1465 GBPS - KARIM BUX RIND MIRPUR BITHORO SUJAWAL					
GBPS - KARIM BUX RIND MIRPUR BITHORO SUJAWAL					**241,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1466 GBPS - HAJI ALI MUHAMMAD SODHO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**83,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**71,000**
A03901 Stationery					46,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1466 GBPS - HAJI ALI MUHAMMAD SODHO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI ALI MUHAMMAD SODHO MIRPUR BITHORO SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1467	**GBPS - RABDINO SORJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1467 GBPS - RABDINO SORJO MIRPUR BITHORO SUJAWAL					
GBPS - RABDINO SORJO MIRPUR BITHORO SUJAWAL					**241,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1468	**GBPS - LAL BUX ZOUR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1468 GBPS - LAL BUX ZOUR MIRPUR BITHORO SUJAWAL					
GBPS - LAL BUX ZOUR MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1469	**GBPS - ESSIB CHANDIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1469 GBPS - ESSIB CHANDIO MIRPUR BITHORO SUJAWAL					
GBPS - ESSIB CHANDIO MIRPUR BITHORO SUJAWAL					**307,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1470	**GBPS - FATEH MUHAMMAD ABRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1470 GBPS - FATEH MUHAMMAD ABRO MIRPUR BITHORO SUJAWAL					
GBPS - FATEH MUHAMMAD ABRO MIRPUR BITHORO SUJAWAL					**241,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1471	**GBPS - MAJNOON KEERANOO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1471 GBPS - MAJNOON KEERANOO MIRPUR BITHORO SUJAWAL					
GBPS - MAJNOON KEERANOO MIRPUR BITHORO SUJAWAL					**277,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1472	**GBPS - SAINDAD SHEENO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1472 GBPS - SAINDAD SHEENO MIRPUR BITHORO SUJAWAL					
GBPS - SAINDAD SHEENO MIRPUR BITHORO SUJAWAL					**255,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1473 GBPS - HAJI WALI MUHAMMAD KHORE MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**107,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**95,000**
A03901 Stationery					58,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					30,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**82,000**
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1473 GBPS - HAJI WALI MUHAMMAD KHORE MIRPUR BITHORO SUJAWAL					
GBPS - HAJI WALI MUHAMMAD KHORE MIRPUR BITHORO SUJAWAL					**288,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1474	**GBPS - ARBAB WAZIR MEMON@KARIM DINO SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1474 GBPS - ARBAB WAZIR MEMON@KARIM DINO SOOMRO MIRPUR BITHORO SUJAWAL					
GBPS - ARBAB WAZIR MEMON@KARIM DINO SOOMRO MIRPUR BITHORO SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1475	**GBPS - AHMED LONDANE MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1475 GBPS - AHMED LONDANE MIRPUR BITHORO SUJAWAL					
GBPS - AHMED LONDANE MIRPUR BITHORO SUJAWAL					**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1476	**GBPS - HAJI LADHO KHASKHALI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1476 GBPS - HAJI LADHO KHASKHALI MIRPUR BITHORO SUJAWAL					
GBPS - HAJI LADHO KHASKHALI MIRPUR BITHORO SUJAWAL					**234,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1477	**GBPS - DARYA KHAN ZAUR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1477 GBPS - DARYA KHAN ZAUR MIRPUR BITHORO SUJAWAL					
GBPS - DARYA KHAN ZAUR MIRPUR BITHORO SUJAWAL					**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1478	**GBPS - FAZIL BARCH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1478 GBPS - FAZIL BARCH MIRPUR BITHORO SUJAWAL					
GBPS - FAZIL BARCH MIRPUR BITHORO SUJAWAL					**269,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1479	**GBPS - ISMAIL RAHO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1479 GBPS - ISMAIL RAHO MIRPUR BITHORO SUJAWAL					
GBPS - ISMAIL RAHO MIRPUR BITHORO SUJAWAL					**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1480 GBPS - ALLAH BACHAYO LASHARI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**89,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**77,000**
A03901 Stationery					49,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1480 GBPS - ALLAH BACHAYO LASHARI MIRPUR BITHORO SUJAWAL					
GBPS - ALLAH BACHAYO LASHARI MIRPUR BITHORO SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1481	**GBPS - YAQOOB JAKHRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1481 GBPS - YAQOOB JAKHRO MIRPUR BITHORO SUJAWAL					
GBPS - YAQOOB JAKHRO MIRPUR BITHORO SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1482	**GBPS - MUHAMMED HASSAN SAMEJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1482 GBPS - MUHAMMED HASSAN SAMEJO MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMED HASSAN SAMEJO MIRPUR BITHORO SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1483	**GBPS - MALOOK KHASKHALI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1483 GBPS - MALOOK KHASKHALI MIRPUR BITHORO SUJAWAL					
GBPS - MALOOK KHASKHALI MIRPUR BITHORO SUJAWAL					**257,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1484	**GBPS - FAQEERO PERHIYAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1484 GBPS - FAQEERO PERHIYAR MIRPUR BITHORO SUJAWAL					
GBPS - FAQEERO PERHIYAR MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1485	**GBPS - HAJI RAMZAN PERHEYAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1485 GBPS - HAJI RAMZAN PERHEYAR MIRPUR BITHORO SUJAWAL					
GBPS - HAJI RAMZAN PERHEYAR MIRPUR BITHORO SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1486	**GBPS - MUHAMMAD KHAN SOHO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1486 GBPS - MUHAMMAD KHAN SOHO MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD KHAN SOHO MIRPUR BITHORO SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1487	**GBPS - ALI MUHAMMAD BAMBRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1487 GBPS - ALI MUHAMMAD BAMBRO MIRPUR BITHORO SUJAWAL					
GBPS - ALI MUHAMMAD BAMBRO MIRPUR BITHORO SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1488	**GBPS - ABDULLAH KHASKHALI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1488 GBPS - ABDULLAH KHASKHALI MIRPUR BITHORO SUJAWAL					
GBPS - ABDULLAH KHASKHALI MIRPUR BITHORO SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1489	**GBPS - MUHAMMAD KHAN BHURGRI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1489 GBPS - MUHAMMAD KHAN BHURGRI MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD KHAN BHURGRI MIRPUR BITHORO SUJAWAL					**308,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1490	**GBPS - MEHARAM NAREJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1490 GBPS - MEHARAM NAREJO MIRPUR BITHORO SUJAWAL					
GBPS - MEHARAM NAREJO MIRPUR BITHORO SUJAWAL					**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1491	**GBPS - DITAL KHAN ZAOUR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1491 GBPS - DITAL KHAN ZAOUR MIRPUR BITHORO SUJAWAL					
GBPS - DITAL KHAN ZAOUR MIRPUR BITHORO SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1492	**GBPS - IBRAHIM DHAMACH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1492 GBPS - IBRAHIM DHAMACH MIRPUR BITHORO SUJAWAL					
GBPS - IBRAHIM DHAMACH MIRPUR BITHORO SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1493	**GBPS - GOONJHAR PALIJO AT ATAULSHAH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1493 GBPS - GOONJHAR PALIJO AT ATAULSHAH MIRPUR BITHORO SUJAWAL					
GBPS - GOONJHAR PALIJO AT ATAULSHAH MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1494	**GBPS - HASSAN JANWARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1494 GBPS - HASSAN JANWARI MIRPUR BITHORO SUJAWAL					
GBPS - HASSAN JANWARI MIRPUR BITHORO SUJAWAL					**227,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1495	**GBPS - PIR BUX JAKHRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1495 GBPS - PIR BUX JAKHRO MIRPUR BITHORO SUJAWAL					
GBPS - PIR BUX JAKHRO MIRPUR BITHORO SUJAWAL					**228,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1496	**GBPS - HAJI NOOR MUHAMMAD SHORO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1496 GBPS - HAJI NOOR MUHAMMAD SHORO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI NOOR MUHAMMAD SHORO MIRPUR BITHORO SUJAWAL					**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1497	**GBPS - HASHIM PARHIAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1497 GBPS - HASHIM PARHIAR MIRPUR BITHORO SUJAWAL					
GBPS - HASHIM PARHIAR MIRPUR BITHORO SUJAWAL					**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1498	**GBPS - MUREED CHANDIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1498 GBPS - MUREED CHANDIO MIRPUR BITHORO SUJAWAL					
GBPS - MUREED CHANDIO MIRPUR BITHORO SUJAWAL					**257,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1499	**GBPS - JUMOON KHOR@AHMED KHORE MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1499 GBPS - JUMOON KHOR@AHMED KHORE MIRPUR BITHORO SUJAWAL					
GBPS - JUMOON KHOR@AHMED KHORE MIRPUR BITHORO SUJAWAL					264,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1500	**GBPS - MIR LASHARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1500 GBPS - MIR LASHARI MIRPUR BITHORO SUJAWAL					
GBPS - MIR LASHARI MIRPUR BITHORO SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1501 GBPS - ALI NAWAZ CHANDANI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**107,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**95,000**
A03901 Stationery					58,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					30,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**82,000**
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1501 GBPS - ALI NAWAZ CHANDANI MIRPUR BITHORO SUJAWAL					
GBPS - ALI NAWAZ CHANDANI MIRPUR BITHORO SUJAWAL					**288,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1502	**GBPS - HAJI KHAMISOO CHANDIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1502 GBPS - HAJI KHAMISOO CHANDIO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI KHAMISOO CHANDIO MIRPUR BITHORO SUJAWAL					**255,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1503	**GBPS - ALI BAHAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI BAHAR MIRPUR BITHORO SUJAWAL						**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1504	**GBPS - IMAM BUX SHORO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1504 GBPS - IMAM BUX SHORO MIRPUR BITHORO SUJAWAL					
GBPS - IMAM BUX SHORO MIRPUR BITHORO SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1505	**GBPS - ALI MUHAMMAD THAHIM MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1505 GBPS - ALI MUHAMMAD THAHIM MIRPUR BITHORO SUJAWAL					
GBPS - ALI MUHAMMAD THAHIM MIRPUR BITHORO SUJAWAL					**283,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1506	**GBPS - DAOOD KANDRA MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1506 GBPS - DAOOD KANDRA MIRPUR BITHORO SUJAWAL					
GBPS - DAOOD KANDRA MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1507 GBPS - IBRAHIM MEMON MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1507 GBPS - IBRAHIM MEMON MIRPUR BITHORO SUJAWAL					
GBPS - IBRAHIM MEMON MIRPUR BITHORO SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1508	**GBPS - ISMAIL RIND MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1508 GBPS - ISMAIL RIND MIRPUR BITHORO SUJAWAL					
GBPS - ISMAIL RIND MIRPUR BITHORO SUJAWAL					**314,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1509	**GBPS - HAJI USMAN BANHE POTO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1509 GBPS - HAJI USMAN BANHE POTO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI USMAN BANHE POTO MIRPUR BITHORO SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1510	**GBPS - RAMZAN RIND MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1510 GBPS - RAMZAN RIND MIRPUR BITHORO SUJAWAL					
GBPS - RAMZAN RIND MIRPUR BITHORO SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1511	**GBPS - SADAM HUSSAIN RIND MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1511 GBPS - SADAM HUSSAIN RIND MIRPUR BITHORO SUJAWAL					
GBPS - SADAM HUSSAIN RIND MIRPUR BITHORO SUJAWAL					**322,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1512	**GBPS - RAMZAN SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1512 GBPS - RAMZAN SOOMRO MIRPUR BITHORO SUJAWAL					
GBPS - RAMZAN SOOMRO MIRPUR BITHORO SUJAWAL					**241,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1513	**GBPS - SULEMAN KHASKHELI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1513 GBPS - SULEMAN KHASKHELI MIRPUR BITHORO SUJAWAL					
GBPS - SULEMAN KHASKHELI MIRPUR BITHORO SUJAWAL					**241,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1514	**GBPS - JATI CHOWK MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**301,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**289,000**
A03901	Stationery					155,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					107,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1514 GBPS - JATI CHOWK MIRPUR BITHORO SUJAWAL					
GBPS - JATI CHOWK MIRPUR BITHORO SUJAWAL					**581,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1515	**GBPS - MUHAMMAD HAROON MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1515 GBPS - MUHAMMAD HAROON MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD HAROON MIRPUR BITHORO SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1516 GBPS - SIDDIQUE SHAH SAPRI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1516 GBPS - SIDDIQUE SHAH SAPRI MIRPUR BITHORO SUJAWAL					
GBPS - SIDDIQUE SHAH SAPRI MIRPUR BITHORO SUJAWAL					**241,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1517 GBPS - AHMED KHAN MEMON MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**101,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**89,000**
A03901 Stationery					55,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					27,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1517 GBPS - AHMED KHAN MEMON MIRPUR BITHORO SUJAWAL					
GBPS - AHMED KHAN MEMON MIRPUR BITHORO SUJAWAL					**280,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1518	**GBPS - ALLAH DITO PANJABI(CSP) MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1518 GBPS - ALLAH DITO PANJABI(CSP) MIRPUR BITHORO SUJAWAL					
GBPS - ALLAH DITO PANJABI(CSP) MIRPUR BITHORO SUJAWAL					**255,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1519 GBPS - SALEH MUHAMMAD DORANI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**96,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**84,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1519 GBPS - SALEH MUHAMMAD DORANI MIRPUR BITHORO SUJAWAL					
GBPS - SALEH MUHAMMAD DORANI MIRPUR BITHORO SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1520	**GBPS - LAKHAN DINO BABAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1520 GBPS - LAKHAN DINO BABAR MIRPUR BITHORO SUJAWAL					
GBPS - LAKHAN DINO BABAR MIRPUR BITHORO SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1521	**GBPS - SALEH MUHAMMAD JAT MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1521 GBPS - SALEH MUHAMMAD JAT MIRPUR BITHORO SUJAWAL					
GBPS - SALEH MUHAMMAD JAT MIRPUR BITHORO SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1522	**GBPS - LOONIA MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - LOONIA MIRPUR BITHORO SUJAWAL						**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1523	**GBPS - SATIANIYOO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1523 GBPS - SATIANIYOO MIRPUR BITHORO SUJAWAL					
GBPS - SATIANIYOO MIRPUR BITHORO SUJAWAL					**307,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1524	**GBPS - CHAKAR CHANDIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1524 GBPS - CHAKAR CHANDIO MIRPUR BITHORO SUJAWAL					
GBPS - CHAKAR CHANDIO MIRPUR BITHORO SUJAWAL					**286,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1525	**GBPS - GHORAM KHARIK MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1525 GBPS - GHORAM KHARIK MIRPUR BITHORO SUJAWAL					
GBPS - GHORAM KHARIK MIRPUR BITHORO SUJAWAL					**288,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1526	**GBPS - HAJI ABDULLAH LASHARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1526 GBPS - HAJI ABDULLAH LASHARI MIRPUR BITHORO SUJAWAL					
GBPS - HAJI ABDULLAH LASHARI MIRPUR BITHORO SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1527	**GBPS - KHAKI DARS (BR) MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1527 GBPS - KHAKI DARS (BR) MIRPUR BITHORO SUJAWAL					
GBPS - KHAKI DARS (BR) MIRPUR BITHORO SUJAWAL					**240,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1528	**GBPS - HUSSAIN KHORE MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1528 GBPS - HUSSAIN KHORE MIRPUR BITHORO SUJAWAL					
GBPS - HUSSAIN KHORE MIRPUR BITHORO SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1529	**GBPS - AHMED PEERZADO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**58,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1529 GBPS - AHMED PEERZADO MIRPUR BITHORO SUJAWAL					
GBPS - AHMED PEERZADO MIRPUR BITHORO SUJAWAL					**233,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1530	**GBPS - ILLYAS SAMOON MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1530 GBPS - ILLYAS SAMOON MIRPUR BITHORO SUJAWAL					
GBPS - ILLYAS SAMOON MIRPUR BITHORO SUJAWAL					**242,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1531	**GBPS - ALI MURAD RIND AT MEVO KHAN RIND MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1531 GBPS - ALI MURAD RIND AT MEVO KHAN RIND MIRPUR BITHORO SUJAWAL					
GBPS - ALI MURAD RIND AT MEVO KHAN RIND MIRPUR BITHORO SUJAWAL					**279,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1532	**GBPS - LEMOON CHANDIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1532 GBPS - LEMOON CHANDIO MIRPUR BITHORO SUJAWAL					
GBPS - LEMOON CHANDIO MIRPUR BITHORO SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1533	**GBPS - NOOR MUHAMMAD KALATARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1533 GBPS - NOOR MUHAMMAD KALATARI MIRPUR BITHORO SUJAWAL					
GBPS - NOOR MUHAMMAD KALATARI MIRPUR BITHORO SUJAWAL					**266,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1534	**GBPS - ZAKIR HUSSAIN (BR) MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1534 GBPS - ZAKIR HUSSAIN (BR) MIRPUR BITHORO SUJAWAL					
GBPS - ZAKIR HUSSAIN (BR) MIRPUR BITHORO SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1535	**GGPS - AHMED MEMON MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1535 GGPS - AHMED MEMON MIRPUR BITHORO SUJAWAL					
GGPS - AHMED MEMON MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1536	**GBPS - WALI MUHAMMAD DARS MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1536 GBPS - WALI MUHAMMAD DARS MIRPUR BITHORO SUJAWAL					
GBPS - WALI MUHAMMAD DARS MIRPUR BITHORO SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1537 GBPS - SALEH RAHO AT TAJAN SAMEJO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**97,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**85,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					26,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1537 GBPS - SALEH RAHO AT TAJAN SAMEJO MIRPUR BITHORO SUJAWAL					
GBPS - SALEH RAHO AT TAJAN SAMEJO MIRPUR BITHORO SUJAWAL					**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1538	**GBPS - SOOMAR PIRZADA MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1538 GBPS - SOOMAR PIRZADA MIRPUR BITHORO SUJAWAL					
GBPS - SOOMAR PIRZADA MIRPUR BITHORO SUJAWAL					**283,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1539 GBPS - MURAD ALI ZAUR MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1539 GBPS - MURAD ALI ZAUR MIRPUR BITHORO SUJAWAL					
GBPS - MURAD ALI ZAUR MIRPUR BITHORO SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1540	**GBPS - HAJI ISMAIL SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1540 GBPS - HAJI ISMAIL SOOMRO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI ISMAIL SOOMRO MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1541	**GBPS - MUHAMMAD QASIM DAMACH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1541 GBPS - MUHAMMAD QASIM DAMACH MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD QASIM DAMACH MIRPUR BITHORO SUJAWAL					**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1542	**GBPS - USMAN BIKAK MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1542 GBPS - USMAN BIKAK MIRPUR BITHORO SUJAWAL					
GBPS - USMAN BIKAK MIRPUR BITHORO SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1543	**GBPS - KHIZIR HAYAT BHAMBHRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1543 GBPS - KHIZIR HAYAT BHAMBHRO MIRPUR BITHORO SUJAWAL					
GBPS - KHIZIR HAYAT BHAMBHRO MIRPUR BITHORO SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1544	**GBPS - ALI MUHAMMED KHASKHAILI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1544 GBPS - ALI MUHAMMED KHASKHAILI MIRPUR BITHORO SUJAWAL					
GBPS - ALI MUHAMMED KHASKHAILI MIRPUR BITHORO SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1545	**GBPS - QASIM SHAIKH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1545 GBPS - QASIM SHAIKH MIRPUR BITHORO SUJAWAL					
GBPS - QASIM SHAIKH MIRPUR BITHORO SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1546	**GBPS - RAMZAN CHANDIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1546 GBPS - RAMZAN CHANDIO MIRPUR BITHORO SUJAWAL					
GBPS - RAMZAN CHANDIO MIRPUR BITHORO SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1547	**GBPS - MALARANI GHADA MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1547 GBPS - MALARANI GHADA MIRPUR BITHORO SUJAWAL					
GBPS - MALARANI GHADA MIRPUR BITHORO SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1548	**GBPS - SYED MUHAMMAD ALI SHAH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1548 GBPS - SYED MUHAMMAD ALI SHAH MIRPUR BITHORO SUJAWAL					
GBPS - SYED MUHAMMAD ALI SHAH MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1549	**GBPS - SAINDINO GUGO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1549 GBPS - SAINDINO GUGO MIRPUR BITHORO SUJAWAL					
GBPS - SAINDINO GUGO MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1550	**GBPS - SHER MUHAMMAD MAGSI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1550 GBPS - SHER MUHAMMAD MAGSI MIRPUR BITHORO SUJAWAL					
GBPS - SHER MUHAMMAD MAGSI MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1551	**GBPS - UMER SONARO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1551 GBPS - UMER SONARO MIRPUR BITHORO SUJAWAL					
GBPS - UMER SONARO MIRPUR BITHORO SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1552 GBPS - LAIKPUR MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**111,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**99,000**
A03901 Stationery					60,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					31,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**85,000**
A132 TOTAL FURNITURE AND FIXTURE					**27,000**
A13201 Furniture and Fixture					27,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000
GBPS - LAIKPUR MIRPUR BITHORO SUJAWAL					**295,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1553	**GBPS - KARIM DINO GUGO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1553 GBPS - KARIM DINO GUGO MIRPUR BITHORO SUJAWAL					
GBPS - KARIM DINO GUGO MIRPUR BITHORO SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1554	**GBPS - AHMED LUDAN AT HOTHI GUGO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1554 GBPS - AHMED LUDAN AT HOTHI GUGO MIRPUR BITHORO SUJAWAL					
GBPS - AHMED LUDAN AT HOTHI GUGO MIRPUR BITHORO SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1555	**GBPS - LAL MUHAMMAD GUGO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1555 GBPS - LAL MUHAMMAD GUGO MIRPUR BITHORO SUJAWAL					
GBPS - LAL MUHAMMAD GUGO MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1556	**GBPS - MADIINA ACADEMY MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1556 GBPS - MADIINA ACADEMY MIRPUR BITHORO SUJAWAL					
GBPS - MADIINA ACADEMY MIRPUR BITHORO SUJAWAL					**316,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1557	**GBPS - GHULAM MUHAMMAD KHASKHELI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1557 GBPS - GHULAM MUHAMMAD KHASKHELI MIRPUR BITHORO SUJAWAL					
GBPS - GHULAM MUHAMMAD KHASKHELI MIRPUR BITHORO SUJAWAL					**295,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1558	**GBPS - HAJI ALI MUHAMMAD SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1558 GBPS - HAJI ALI MUHAMMAD SOOMRO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI ALI MUHAMMAD SOOMRO MIRPUR BITHORO SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1559	**GBPS - QASIM SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1559 GBPS - QASIM SOOMRO MIRPUR BITHORO SUJAWAL					
GBPS - QASIM SOOMRO MIRPUR BITHORO SUJAWAL					**346,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1560	**GBPS - HAJI ABDULLAH KANDHRA MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1560 GBPS - HAJI ABDULLAH KANDHRA MIRPUR BITHORO SUJAWAL					
GBPS - HAJI ABDULLAH KANDHRA MIRPUR BITHORO SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1561	**GBPS - MUHAMMAD HASSAN CHANDIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1561 GBPS - MUHAMMAD HASSAN CHANDIO MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD HASSAN CHANDIO MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1562	**GBPS - JAFFAR CHANDIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1562 GBPS - JAFFAR CHANDIO MIRPUR BITHORO SUJAWAL					
GBPS - JAFFAR CHANDIO MIRPUR BITHORO SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1563	**GBPS - JAN MUHAMMAD CHANDIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1563 GBPS - JAN MUHAMMAD CHANDIO MIRPUR BITHORO SUJAWAL					
GBPS - JAN MUHAMMAD CHANDIO MIRPUR BITHORO SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1564	**GBPS - HUSSAIN CHANDI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1564 GBPS - HUSSAIN CHANDI MIRPUR BITHORO SUJAWAL					
GBPS - HUSSAIN CHANDI MIRPUR BITHORO SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1565	**GBPS - GHULAM HUSSAIN MAGSI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1565 GBPS - GHULAM HUSSAIN MAGSI MIRPUR BITHORO SUJAWAL					
GBPS - GHULAM HUSSAIN MAGSI MIRPUR BITHORO SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1566 GBPS - JUMOO PALIJO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**77,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**65,000**
A03901 Stationery					43,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1566 GBPS - JUMOO PALIJO MIRPUR BITHORO SUJAWAL					
GBPS - JUMOO PALIJO MIRPUR BITHORO SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1567	**GBPS - DR. MUHAMMAD BUX KANDHRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1567 GBPS - DR. MUHAMMAD BUX KANDHRO MIRPUR BITHORO SUJAWAL					
GBPS - DR. MUHAMMAD BUX KANDHRO MIRPUR BITHORO SUJAWAL					**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1568	**GBPS - ABRAL MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - ABRAL MIRPUR BITHORO SUJAWAL						**361,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1569	**GBPS - ZAHERANI CHANDIA @ HJAI MALLAN MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1569 GBPS - ZAHERANI CHANDIA @ HJAI MALLAN MIRPUR BITHORO SUJAWAL					
GBPS - ZAHERANI CHANDIA @ HJAI MALLAN MIRPUR BITHORO SUJAWAL					257,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1570	**GBPS - JEHAN KHAN MANGSI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1570 GBPS - JEHAN KHAN MANGSI MIRPUR BITHORO SUJAWAL					
GBPS - JEHAN KHAN MANGSI MIRPUR BITHORO SUJAWAL					**300,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1571	**GBPS - BACHAL GUGO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1571 GBPS - BACHAL GUGO MIRPUR BITHORO SUJAWAL					
GBPS - BACHAL GUGO MIRPUR BITHORO SUJAWAL					**282,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1572	**GBPS - ISHAQUE BANEPOTO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1572 GBPS - ISHAQUE BANEPOTO MIRPUR BITHORO SUJAWAL					
GBPS - ISHAQUE BANEPOTO MIRPUR BITHORO SUJAWAL					**283,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1573	**GBPS - MUHAMMAD SIDDIQUE GUGO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1573 GBPS - MUHAMMAD SIDDIQUE GUGO MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD SIDDIQUE GUGO MIRPUR BITHORO SUJAWAL					**228,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1574	**GBPS - GHULLAM HUSSAIN JAKHRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1574 GBPS - GHULLAM HUSSAIN JAKHRO MIRPUR BITHORO SUJAWAL					
GBPS - GHULLAM HUSSAIN JAKHRO MIRPUR BITHORO SUJAWAL					**234,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1575	**GBPS - ALI MUHAMMAD GUGO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1575 GBPS - ALI MUHAMMAD GUGO MIRPUR BITHORO SUJAWAL					
GBPS - ALI MUHAMMAD GUGO MIRPUR BITHORO SUJAWAL					**280,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1576	**GBPS - ALI HASSAN CHANG MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1576 GBPS - ALI HASSAN CHANG MIRPUR BITHORO SUJAWAL					
GBPS - ALI HASSAN CHANG MIRPUR BITHORO SUJAWAL					**269,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1577	**GBPS - HAJI GHULAM MUHAMMAD KANDHRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1577 GBPS - HAJI GHULAM MUHAMMAD KANDHRO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI GHULAM MUHAMMAD KANDHRO MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1578	**GBPS - ABDULLAH PALIJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1578 GBPS - ABDULLAH PALIJO MIRPUR BITHORO SUJAWAL					
GBPS - ABDULLAH PALIJO MIRPUR BITHORO SUJAWAL					**279,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1579	**GBPS - BADIL DARS MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1579 GBPS - BADIL DARS MIRPUR BITHORO SUJAWAL					
GBPS - BADIL DARS MIRPUR BITHORO SUJAWAL					**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1580	**GBPS - HAJI IBRAHIM @ SUKHIO BUMBHRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1580 GBPS - HAJI IBRAHIM @ SUKHIO BUMBHRO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI IBRAHIM @ SUKHIO BUMBHRO MIRPUR BITHORO SUJAWAL					**255,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1581	**GBPS - SANWALO KHAN JANVAEY MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1581 GBPS - SANWALO KHAN JANVAEY MIRPUR BITHORO SUJAWAL					
GBPS - SANWALO KHAN JANVAEY MIRPUR BITHORO SUJAWAL					243,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1582	**GBPS - URIS KHASKHALI @ AHMED SHORO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1582 GBPS - URIS KHASKHALI @ AHMED SHORO MIRPUR BITHORO SUJAWAL					
GBPS - URIS KHASKHALI @ AHMED SHORO MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1583	**GBPS - KHAMISO PARHIYAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1583 GBPS - KHAMISO PARHIYAR MIRPUR BITHORO SUJAWAL					
GBPS - KHAMISO PARHIYAR MIRPUR BITHORO SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1584	**GBPS - MUHAMMED SOOMAR NAHIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1584 GBPS - MUHAMMED SOOMAR NAHIO MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMED SOOMAR NAHIO MIRPUR BITHORO SUJAWAL					**309,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1585	**GBPS - NOOR MUHAMMAD CHANG MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1585 GBPS - NOOR MUHAMMAD CHANG MIRPUR BITHORO SUJAWAL					
GBPS - NOOR MUHAMMAD CHANG MIRPUR BITHORO SUJAWAL					**322,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1586	**GBPS - MOLLA BUX DETHO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1586 GBPS - MOLLA BUX DETHO MIRPUR BITHORO SUJAWAL					
GBPS - MOLLA BUX DETHO MIRPUR BITHORO SUJAWAL					**235,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1587	**GBPS - MUREED JARREJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1587 GBPS - MUREED JARREJO MIRPUR BITHORO SUJAWAL					
GBPS - MUREED JARREJO MIRPUR BITHORO SUJAWAL					**383,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1588	**GBPS - BAHADUR CHANDIO @ ADAM CHANDIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1588 GBPS - BAHADUR CHANDIO @ ADAM CHANDIO MIRPUR BITHORO SUJAWAL					
GBPS - BAHADUR CHANDIO @ ADAM CHANDIO MIRPUR BITHORO SUJAWAL					**279,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1589	**GBPS - ALI MUHAMMAD FAZLANI @ SALEH M.KHOKHAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1589 GBPS - ALI MUHAMMAD FAZLANI @ SALEH M.KHOKHAR MIRPUR BITHORO SUJAWAL					
GBPS - ALI MUHAMMAD FAZLANI @ SALEH M.KHOKHAR MIRPUR BITHORO SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1590	**GBPS - GUL HASSAN SEYAL @ MUHAMMAD ALI PALARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1590 GBPS - GUL HASSAN SEYAL @ MUHAMMAD ALI PALARI MIRPUR BITHORO SUJAWAL					
GBPS - GUL HASSAN SEYAL @ MUHAMMAD ALI PALARI MIRPUR BITHORO SUJAWAL					**266,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1591	**GBPS - HAJI KHAN JAKHRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1591 GBPS - HAJI KHAN JAKHRO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI KHAN JAKHRO MIRPUR BITHORO SUJAWAL					**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1592	**GBPS - AHMED SOORJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1592 GBPS - AHMED SOORJO MIRPUR BITHORO SUJAWAL					
GBPS - AHMED SOORJO MIRPUR BITHORO SUJAWAL					**280,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1593	**GBPS - GHAZI MANGSI (BR) MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1593 GBPS - GHAZI MANGSI (BR) MIRPUR BITHORO SUJAWAL					
GBPS - GHAZI MANGSI (BR) MIRPUR BITHORO SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1594	**GBPS - ALLAHDINO DARS MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1594 GBPS - ALLAHDINO DARS MIRPUR BITHORO SUJAWAL					
GBPS - ALLAHDINO DARS MIRPUR BITHORO SUJAWAL					**293,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1595	**GBPS - KHAMOON KHASKHELI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1595 GBPS - KHAMOON KHASKHELI MIRPUR BITHORO SUJAWAL					
GBPS - KHAMOON KHASKHELI MIRPUR BITHORO SUJAWAL					**279,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1596	**GBPS - HAJI ABRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HAJI ABRO MIRPUR BITHORO SUJAWAL						**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1597	**GBPS - ACHAR MALLAH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1597 GBPS - ACHAR MALLAH MIRPUR BITHORO SUJAWAL					
GBPS - ACHAR MALLAH MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1598 GBPS - HAJI SALEH MANGSI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**81,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**69,000**
A03901 Stationery					45,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					19,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1598 GBPS - HAJI SALEH MANGSI MIRPUR BITHORO SUJAWAL					
GBPS - HAJI SALEH MANGSI MIRPUR BITHORO SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1599 GBPS - LEEMOON DARS MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**92,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**80,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1599 GBPS - LEEMOON DARS MIRPUR BITHORO SUJAWAL					
GBPS - LEEMOON DARS MIRPUR BITHORO SUJAWAL					**266,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1600	**GBPS - ALI MUHAMMAD JADANI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1600 GBPS - ALI MUHAMMAD JADANI MIRPUR BITHORO SUJAWAL					
GBPS - ALI MUHAMMAD JADANI MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1601	**GBPS - DUR MUHAMMAD BALOCH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1601 GBPS - DUR MUHAMMAD BALOCH MIRPUR BITHORO SUJAWAL					
GBPS - DUR MUHAMMAD BALOCH MIRPUR BITHORO SUJAWAL					**308,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1602	**GBPS - USMAN BROHI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1602 GBPS - USMAN BROHI MIRPUR BITHORO SUJAWAL					
GBPS - USMAN BROHI MIRPUR BITHORO SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1603	**GBPS - RASOOL BUX BROHI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1603 GBPS - RASOOL BUX BROHI MIRPUR BITHORO SUJAWAL					
GBPS - RASOOL BUX BROHI MIRPUR BITHORO SUJAWAL					**269,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1604	**GBPS - LAKHA DIN JAKHERO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1604 GBPS - LAKHA DIN JAKHERO MIRPUR BITHORO SUJAWAL					
GBPS - LAKHA DIN JAKHERO MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1605	**GBPS - HASSAN JAMARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1605 GBPS - HASSAN JAMARI MIRPUR BITHORO SUJAWAL					
GBPS - HASSAN JAMARI MIRPUR BITHORO SUJAWAL					**240,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1606	**GBPS - ARBAB GUL MUHAMMAD MEMON MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**250,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**238,000**
A03901	Stationery					129,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1606 GBPS - ARBAB GUL MUHAMMAD MEMON MIRPUR BITHORO SUJAWAL					
GBPS - ARBAB GUL MUHAMMAD MEMON MIRPUR BITHORO SUJAWAL					504,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1607 GBPS - CHHUTTO GANDRO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**69,000**
A132 TOTAL FURNITURE AND FIXTURE					**15,000**
A13201 Furniture and Fixture					15,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1607 GBPS - CHHUTTO GANDRO MIRPUR BITHORO SUJAWAL					
GBPS - CHHUTTO GANDRO MIRPUR BITHORO SUJAWAL					**239,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1608	**GBPS - ISMAIL PALIJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1608 GBPS - ISMAIL PALIJO MIRPUR BITHORO SUJAWAL					
GBPS - ISMAIL PALIJO MIRPUR BITHORO SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1609	**GBPS - O.C. DARRO TOWN@HAKEEM ABDULLAH MEMON MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1609 GBPS - O.C. DARRO TOWN@HAKEEM ABDULLAH MEMON MIRPUR BITHORO SUJAWAL					
GBPS - O.C. DARRO TOWN@HAKEEM ABDULLAH MEMON MIRPUR BITHORO SUJAWAL					**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1610	**GBPS - ABDUL ALEEM BARCH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1610 GBPS - ABDUL ALEEM BARCH MIRPUR BITHORO SUJAWAL					
GBPS - ABDUL ALEEM BARCH MIRPUR BITHORO SUJAWAL					**232,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1611	**GBPS - ABDULLAH LASHARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1611 GBPS - ABDULLAH LASHARI MIRPUR BITHORO SUJAWAL					
GBPS - ABDULLAH LASHARI MIRPUR BITHORO SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1612	**GBPS - LAIQ DINO PALIJO AT MUHAMMAD PALIJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**53,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1612 GBPS - LAIQ DINO PALIJO AT MUHAMMAD PALIJO MIRPUR BITHORO SUJAWAL					
GBPS - LAIQ DINO PALIJO AT MUHAMMAD PALIJO MIRPUR BITHORO SUJAWAL					**225,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1613	**GBPS - KHAMOON CHANG (BR) MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1613 GBPS - KHAMOON CHANG (BR) MIRPUR BITHORO SUJAWAL					
GBPS - KHAMOON CHANG (BR) MIRPUR BITHORO SUJAWAL					**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1614	**GBPS - IBRAHIM BAMBRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1614 GBPS - IBRAHIM BAMBRO MIRPUR BITHORO SUJAWAL					
GBPS - IBRAHIM BAMBRO MIRPUR BITHORO SUJAWAL					**242,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1615	**GBPS - YAR MUHAMMAD BAMBRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1615 GBPS - YAR MUHAMMAD BAMBRO MIRPUR BITHORO SUJAWAL					
GBPS - YAR MUHAMMAD BAMBRO MIRPUR BITHORO SUJAWAL					**277,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1616	**GBPS - KARIM BUX MANGSI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1616 GBPS - KARIM BUX MANGSI MIRPUR BITHORO SUJAWAL					
GBPS - KARIM BUX MANGSI MIRPUR BITHORO SUJAWAL					**307,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1617	**GBPS - HAJI MUHAMMAD HASHIM KANDRO (BR) MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1617 GBPS - HAJI MUHAMMAD HASHIM KANDRO (BR) MIRPUR BITHORO SUJAWAL					
GBPS - HAJI MUHAMMAD HASHIM KANDRO (BR) MIRPUR BITHORO SUJAWAL					**292,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1618	**GBPS - MUHAMMAD UMAR JUNEJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1618 GBPS - MUHAMMAD UMAR JUNEJO MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD UMAR JUNEJO MIRPUR BITHORO SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1619	**GBPS - GHULAM QADIR BARAN (BR) MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1619 GBPS - GHULAM QADIR BARAN (BR) MIRPUR BITHORO SUJAWAL					
GBPS - GHULAM QADIR BARAN (BR) MIRPUR BITHORO SUJAWAL					**228,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1620	**GBPS - RASOOL BUX KHOSO AT JAFFAR MANGSI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1620 GBPS - RASOOL BUX KHOSO AT JAFFAR MANGSI MIRPUR BITHORO SUJAWAL					
GBPS - RASOOL BUX KHOSO AT JAFFAR MANGSI MIRPUR BITHORO SUJAWAL					**234,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1621	**GBPS - GHULLAM ALI BABRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1621 GBPS - GHULLAM ALI BABRO MIRPUR BITHORO SUJAWAL					
GBPS - GHULLAM ALI BABRO MIRPUR BITHORO SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1622 GBPS - MUHAMMAD RAHIM MALLAH MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**96,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**84,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1622 GBPS - MUHAMMAD RAHIM MALLAH MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD RAHIM MALLAH MIRPUR BITHORO SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1623 GBPS - KHAN MUHAMMAD LASHARI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**95,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**83,000**
A03901 Stationery					52,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1623 GBPS - KHAN MUHAMMAD LASHARI MIRPUR BITHORO SUJAWAL					
GBPS - KHAN MUHAMMAD LASHARI MIRPUR BITHORO SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1624	**GBPS - GUL MUHAMMAD JATOI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1624 GBPS - GUL MUHAMMAD JATOI MIRPUR BITHORO SUJAWAL					
GBPS - GUL MUHAMMAD JATOI MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1625 GBPS - MUHAMMAD SIDDIQUE PARHIYAR MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**86,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**74,000**
A03901 Stationery					48,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					21,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1625 GBPS - MUHAMMAD SIDDIQUE PARHIYAR MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD SIDDIQUE PARHIYAR MIRPUR BITHORO SUJAWAL					**257,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1626	**GBPS - FATEH MUHAMMAD JUNEJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1626 GBPS - FATEH MUHAMMAD JUNEJO MIRPUR BITHORO SUJAWAL					
GBPS - FATEH MUHAMMAD JUNEJO MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1627	**GBPS - HAFIZ ILYAS SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1627 GBPS - HAFIZ ILYAS SOOMRO MIRPUR BITHORO SUJAWAL					
GBPS - HAFIZ ILYAS SOOMRO MIRPUR BITHORO SUJAWAL					**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1628	**GBPS - WAHID DINO SOLANGI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1628 GBPS - WAHID DINO SOLANGI MIRPUR BITHORO SUJAWAL					
GBPS - WAHID DINO SOLANGI MIRPUR BITHORO SUJAWAL					**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1629	**GBPS - ARAB SHEDI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1629 GBPS - ARAB SHEDI MIRPUR BITHORO SUJAWAL					
GBPS - ARAB SHEDI MIRPUR BITHORO SUJAWAL					**277,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1630	**GBPS - DINO SHORO AT JURIAL MANGSI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1630 GBPS - DINO SHORO AT JURIAL MANGSI MIRPUR BITHORO SUJAWAL					
GBPS - DINO SHORO AT JURIAL MANGSI MIRPUR BITHORO SUJAWAL					**232,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1631	**GBPS - SHER ALI SHAH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1631 GBPS - SHER ALI SHAH MIRPUR BITHORO SUJAWAL					
GBPS - SHER ALI SHAH MIRPUR BITHORO SUJAWAL					**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1632	**GBPS - ALAM KHAN MANGSI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1632 GBPS - ALAM KHAN MANGSI MIRPUR BITHORO SUJAWAL					
GBPS - ALAM KHAN MANGSI MIRPUR BITHORO SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1633	**GBPS - YOUSIF PALIJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1633 GBPS - YOUSIF PALIJO MIRPUR BITHORO SUJAWAL					
GBPS - YOUSIF PALIJO MIRPUR BITHORO SUJAWAL					**292,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1634	**GBPS - GUL PARHIAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1634 GBPS - GUL PARHIAR MIRPUR BITHORO SUJAWAL					
GBPS - GUL PARHIAR MIRPUR BITHORO SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1635	**GBPS - MUHAMMAD PALIJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1635 GBPS - MUHAMMAD PALIJO MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD PALIJO MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1636	**GBPS - DILAWAR RIND MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1636 GBPS - DILAWAR RIND MIRPUR BITHORO SUJAWAL					
GBPS - DILAWAR RIND MIRPUR BITHORO SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1637	**GBPS - RAMZAN KHASKHALI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1637 GBPS - RAMZAN KHASKHALI MIRPUR BITHORO SUJAWAL					
GBPS - RAMZAN KHASKHALI MIRPUR BITHORO SUJAWAL					**241,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1638 GBPS - WALIDINO DAL MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**91,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**79,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1638 GBPS - WALIDINO DAL MIRPUR BITHORO SUJAWAL					
GBPS - WALIDINO DAL MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1639	**GBPS - GUL MUHAMMAD PARHERI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1639 GBPS - GUL MUHAMMAD PARHERI MIRPUR BITHORO SUJAWAL					
GBPS - GUL MUHAMMAD PARHERI MIRPUR BITHORO SUJAWAL					250,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1640	**GBPS - HUSSAINPUR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1640 GBPS - HUSSAINPUR MIRPUR BITHORO SUJAWAL					
GBPS - HUSSAINPUR MIRPUR BITHORO SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1641	**GBPS - HAJI SHORO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1641 GBPS - HAJI SHORO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI SHORO MIRPUR BITHORO SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1642	**GBPS - HAJI MUZAFAR BUKERO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1642 GBPS - HAJI MUZAFAR BUKERO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI MUZAFAR BUKERO MIRPUR BITHORO SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1643 GBPS - ALLAH BACHAYO TAGAR (BR) MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1643 GBPS - ALLAH BACHAYO TAGAR (BR) MIRPUR BITHORO SUJAWAL					
GBPS - ALLAH BACHAYO TAGAR (BR) MIRPUR BITHORO SUJAWAL					**241,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1644	**GBPS - GANWAR PARHIYAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1644 GBPS - GANWAR PARHIYAR MIRPUR BITHORO SUJAWAL					
GBPS - GANWAR PARHIYAR MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1645	**GBPS - MAHMOOD JAKHRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1645 GBPS - MAHMOOD JAKHRO MIRPUR BITHORO SUJAWAL					
GBPS - MAHMOOD JAKHRO MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1646	**GBPS - ABDULLAH ACHAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1646 GBPS - ABDULLAH ACHAR MIRPUR BITHORO SUJAWAL					
GBPS - ABDULLAH ACHAR MIRPUR BITHORO SUJAWAL					**242,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1647	**GBPS - ISMAIL LASHARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1647 GBPS - ISMAIL LASHARI MIRPUR BITHORO SUJAWAL					
GBPS - ISMAIL LASHARI MIRPUR BITHORO SUJAWAL					**255,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1648	**GBPS - NATHO KAHSKHALI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1648 GBPS - NATHO KAHSKHALI MIRPUR BITHORO SUJAWAL					
GBPS - NATHO KAHSKHALI MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1649	**GBPS - SOOMAR LASHARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1649 GBPS - SOOMAR LASHARI MIRPUR BITHORO SUJAWAL					
GBPS - SOOMAR LASHARI MIRPUR BITHORO SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1650	**GBPS - LAYARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - LAYARI MIRPUR BITHORO SUJAWAL						**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1651	**GBPS - ALLAH BUX SHAH AT ALLAHDINO CHANDIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1651 GBPS - ALLAH BUX SHAH AT ALLAHDINO CHANDIO MIRPUR BITHORO SUJAWAL					
GBPS - ALLAH BUX SHAH AT ALLAHDINO CHANDIO MIRPUR BITHORO SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1652	**GBPS - SALEH MUHAMMAD SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1652 GBPS - SALEH MUHAMMAD SOOMRO MIRPUR BITHORO SUJAWAL					
GBPS - SALEH MUHAMMAD SOOMRO MIRPUR BITHORO SUJAWAL					**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1653	**GBPS - WAHID DINO SHEIKH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1653 GBPS - WAHID DINO SHEIKH MIRPUR BITHORO SUJAWAL					
GBPS - WAHID DINO SHEIKH MIRPUR BITHORO SUJAWAL					**257,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1654	**GBPS - SHADO KHAN CHANDIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1654 GBPS - SHADO KHAN CHANDIO MIRPUR BITHORO SUJAWAL					
GBPS - SHADO KHAN CHANDIO MIRPUR BITHORO SUJAWAL					**266,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1655	**GBPS - ARBAB KHUDA BUX MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1655 GBPS - ARBAB KHUDA BUX MIRPUR BITHORO SUJAWAL					
GBPS - ARBAB KHUDA BUX MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1656	**GBPS - MOLVI AHMED GUGO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1656 GBPS - MOLVI AHMED GUGO MIRPUR BITHORO SUJAWAL					
GBPS - MOLVI AHMED GUGO MIRPUR BITHORO SUJAWAL					**279,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1657	**GBPS - KEERANA MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KEERANA MIRPUR BITHORO SUJAWAL						**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1658	**GBPS - PIR MUMTAZ ALI SHAH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1658 GBPS - PIR MUMTAZ ALI SHAH MIRPUR BITHORO SUJAWAL					
GBPS - PIR MUMTAZ ALI SHAH MIRPUR BITHORO SUJAWAL					264,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1659	**GBPS - HAJI USMAN JATOI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1659 GBPS - HAJI USMAN JATOI MIRPUR BITHORO SUJAWAL					
GBPS - HAJI USMAN JATOI MIRPUR BITHORO SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1660	**GBPS - CHHACHH GOLO SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - CHHACHH GOLO SHAH BANDAR SUJAWAL						**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1661	**GBPS - BAGANA SHAH BANDAR SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - BAGANA SHAH BANDAR SUJAWAL						**241,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1662 GBPS - PIR ALI RAZA SHAH SUJAWAL SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**79,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1662 GBPS - PIR ALI RAZA SHAH SUJAWAL SUJAWAL					
GBPS - PIR ALI RAZA SHAH SUJAWAL SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1663	**GBPS - HAJI NOOR MUHAMMAD SHORO SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1663 GBPS - HAJI NOOR MUHAMMAD SHORO SUJAWAL SUJAWAL					
GBPS - HAJI NOOR MUHAMMAD SHORO SUJAWAL SUJAWAL					**288,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1664	**GGPS - SOOMAR MEMON MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1664 GGPS - SOOMAR MEMON MIRPUR BITHORO SUJAWAL					
GGPS - SOOMAR MEMON MIRPUR BITHORO SUJAWAL					**232,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1665	**GGPS - SOOMAR RAHO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1665 GGPS - SOOMAR RAHO MIRPUR BITHORO SUJAWAL					
GGPS - SOOMAR RAHO MIRPUR BITHORO SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1666	**GGPS - AHMED KHAN ZOUR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1666 GGPS - AHMED KHAN ZOUR MIRPUR BITHORO SUJAWAL					
GGPS - AHMED KHAN ZOUR MIRPUR BITHORO SUJAWAL					**278,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1667	**GGPS - TAHIR SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1667 GGPS - TAHIR SOOMRO MIRPUR BITHORO SUJAWAL					
GGPS - TAHIR SOOMRO MIRPUR BITHORO SUJAWAL					**331,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1668	**GGPS - MUHAMMAD KHAN MAJIDI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1668 GGPS - MUHAMMAD KHAN MAJIDI MIRPUR BITHORO SUJAWAL					
GGPS - MUHAMMAD KHAN MAJIDI MIRPUR BITHORO SUJAWAL					253,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1669	**GGPS - PEER ALI MIR SHAH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1669 GGPS - PEER ALI MIR SHAH MIRPUR BITHORO SUJAWAL					
GGPS - PEER ALI MIR SHAH MIRPUR BITHORO SUJAWAL					**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1670	**GGPS - JUNJAR PALIJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1670 GGPS - JUNJAR PALIJO MIRPUR BITHORO SUJAWAL					
GGPS - JUNJAR PALIJO MIRPUR BITHORO SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1671	**GGPS - HAJI ISMAIL SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1671 GGPS - HAJI ISMAIL SOOMRO MIRPUR BITHORO SUJAWAL					
GGPS - HAJI ISMAIL SOOMRO MIRPUR BITHORO SUJAWAL					**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1672	**GGPS - MOLVI HUSSAIN ZOUR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1672 GGPS - MOLVI HUSSAIN ZOUR MIRPUR BITHORO SUJAWAL					
GGPS - MOLVI HUSSAIN ZOUR MIRPUR BITHORO SUJAWAL					**302,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1673	**GGPS - MUHAMMED SIDDIQUE PARABI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1673 GGPS - MUHAMMED SIDDIQUE PARABI MIRPUR BITHORO SUJAWAL					
GGPS - MUHAMMED SIDDIQUE PARABI MIRPUR BITHORO SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1674	**GGPS - MOMIN SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1674 GGPS - MOMIN SOOMRO MIRPUR BITHORO SUJAWAL					
GGPS - MOMIN SOOMRO MIRPUR BITHORO SUJAWAL					**240,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1675	**GGPS - ALI MUHAMMAD THAEEM MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1675 GGPS - ALI MUHAMMAD THAEEM MIRPUR BITHORO SUJAWAL					
GGPS - ALI MUHAMMAD THAEEM MIRPUR BITHORO SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1676	**GGPS - WAHID DINO SOLANGI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1676 GGPS - WAHID DINO SOLANGI MIRPUR BITHORO SUJAWAL					
GGPS - WAHID DINO SOLANGI MIRPUR BITHORO SUJAWAL					247,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1677	**GGPS - ISMAIL KHUDAI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1677 GGPS - ISMAIL KHUDAI MIRPUR BITHORO SUJAWAL					
GGPS - ISMAIL KHUDAI MIRPUR BITHORO SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1678	**GGPS - GUL MUHAMMAD RAHO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1678 GGPS - GUL MUHAMMAD RAHO MIRPUR BITHORO SUJAWAL					
GGPS - GUL MUHAMMAD RAHO MIRPUR BITHORO SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1679	**GGPS - SYED ATTAULLAH SHAH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1679 GGPS - SYED ATTAULLAH SHAH MIRPUR BITHORO SUJAWAL					
GGPS - SYED ATTAULLAH SHAH MIRPUR BITHORO SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1680	**GBPS - JUMOON SOLANGI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1680 GBPS - JUMOON SOLANGI MIRPUR BITHORO SUJAWAL					
GBPS - JUMOON SOLANGI MIRPUR BITHORO SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1681	**GGPS - HAJI SIDDIQUE SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1681 GGPS - HAJI SIDDIQUE SOOMRO MIRPUR BITHORO SUJAWAL					
GGPS - HAJI SIDDIQUE SOOMRO MIRPUR BITHORO SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1682	**GGPS - LAIKPUR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - LAIKPUR MIRPUR BITHORO SUJAWAL						**257,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1683	**GGPS - HAJI ALI SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1683 GGPS - HAJI ALI SOOMRO MIRPUR BITHORO SUJAWAL					
GGPS - HAJI ALI SOOMRO MIRPUR BITHORO SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1684	**GGPS - HAJI UMAR PALIJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1684 GGPS - HAJI UMAR PALIJO MIRPUR BITHORO SUJAWAL					
GGPS - HAJI UMAR PALIJO MIRPUR BITHORO SUJAWAL					**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1685	**GGPS - ABDULLAH KANDHRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1685 GGPS - ABDULLAH KANDHRO MIRPUR BITHORO SUJAWAL					
GGPS - ABDULLAH KANDHRO MIRPUR BITHORO SUJAWAL					**322,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1686	**GGPS - BADAL DARS MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1686 GGPS - BADAL DARS MIRPUR BITHORO SUJAWAL					
GGPS - BADAL DARS MIRPUR BITHORO SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1687	**GGPS - DACHERY MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - DACHERY MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1688	**GGPS - MUHAMMAD QASIM PALIJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1688 GGPS - MUHAMMAD QASIM PALIJO MIRPUR BITHORO SUJAWAL					
GGPS - MUHAMMAD QASIM PALIJO MIRPUR BITHORO SUJAWAL					264,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1689	**GGPS - MALOOK PHULL MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1689 GGPS - MALOOK PHULL MIRPUR BITHORO SUJAWAL					
GGPS - MALOOK PHULL MIRPUR BITHORO SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1690 GBPS - SAFFAR SHEDI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1690 GBPS - SAFFAR SHEDI MIRPUR BITHORO SUJAWAL					
GBPS - SAFFAR SHEDI MIRPUR BITHORO SUJAWAL					**240,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1691	**GGPS - JUMAN KHOKHAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1691 GGPS - JUMAN KHOKHAR MIRPUR BITHORO SUJAWAL					
GGPS - JUMAN KHOKHAR MIRPUR BITHORO SUJAWAL					**278,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1692	**GGPS - ALLAH DINO SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1692 GGPS - ALLAH DINO SOOMRO MIRPUR BITHORO SUJAWAL					
GGPS - ALLAH DINO SOOMRO MIRPUR BITHORO SUJAWAL					**257,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1693	**GGPS - ARBAB KHAMISO MEMON MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1693 GGPS - ARBAB KHAMISO MEMON MIRPUR BITHORO SUJAWAL					
GGPS - ARBAB KHAMISO MEMON MIRPUR BITHORO SUJAWAL					**357,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1694	**GBPS - URIS KHASKHELI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1694 GBPS - URIS KHASKHELI MIRPUR BITHORO SUJAWAL					
GBPS - URIS KHASKHELI MIRPUR BITHORO SUJAWAL					**255,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1695 GBPS - HAJI LAKHA DINO JATI JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**94,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**82,000**
A03901 Stationery					52,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1695 GBPS - HAJI LAKHA DINO JATI JATI SUJAWAL					
GBPS - HAJI LAKHA DINO JATI JATI SUJAWAL					**269,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1696 GBPS - FAIZ MUHAMMAD JAT JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**81,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**69,000**
A03901 Stationery					45,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					19,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - FAIZ MUHAMMAD JAT JATI SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1697 GBPS - GUL MUHAMMAD GHARO JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**87,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**75,000**
A03901 Stationery					48,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - GUL MUHAMMAD GHARO JATI SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1698	**GBPS - NATHO KHAN KHOWAJA JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - NATHO KHAN KHOWAJA JATI SUJAWAL						**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1699	**GBPS - URIS HINGORJO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - URIS HINGORJO JATI SUJAWAL						**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1700	**GBPS - ASELO LODO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ASELO LODO JATI SUJAWAL						**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1701	**GBPS - RABDINO SHAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - RABDINO SHAH JATI SUJAWAL						**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1702	**GBPS - BASRIO WANGAI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - BASRIO WANGAI JATI SUJAWAL						**278,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1703	**GBPS - HAJI USMAN MALKANI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HAJI USMAN MALKANI JATI SUJAWAL						**256,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1704	**GBPS - HAJI UMER THAHIM JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HAJI UMER THAHIM JATI SUJAWAL						**249,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1705	**GBPS - GULAM MUHAMMAD ARAIN JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1705 GBPS - GULAM MUHAMMAD ARAIN JATI SUJAWAL					
GBPS - GULAM MUHAMMAD ARAIN JATI SUJAWAL					**235,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1706	**GBPS - ATHARIA JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ATHARIA JATI SUJAWAL						**264,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1707	**GBPS - HAJI BEER JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HAJI BEER JAT JATI SUJAWAL						**248,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1708 GBPS - ISMAIL HINGORJO JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**83,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**71,000**
A03901 Stationery					46,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - ISMAIL HINGORJO JATI SUJAWAL					**252,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1709	**GBPS - URIS TEMRO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - URIS TEMRO JATI SUJAWAL						**267,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1710	**GBPS - ARISAR HINGORJO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ARISAR HINGORJO JATI SUJAWAL						**262,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1711	**GBPS - HAJI SIDDIQUE HINGORJO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1711 GBPS - HAJI SIDDIQUE HINGORJO JATI SUJAWAL					
GBPS - HAJI SIDDIQUE HINGORJO JATI SUJAWAL					**263,000**

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Primary (District Sujawal)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1712	**GBPS - ALI MUHAMMAD JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - ALI MUHAMMAD JAT JATI SUJAWAL						**228,000**

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Primary (District Sujawal)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1713	**GBPS - MALIK MUHAMMAD SIDDIQUE MALIKANI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1713 GBPS - MALIK MUHAMMAD SIDDIQUE MALIKANI JATI SUJAWAL					
GBPS - MALIK MUHAMMAD SIDDIQUE MALIKANI JATI SUJAWAL					**250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1714	**GBPS - AHMED JAT BAGHI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - AHMED JAT BAGHI JATI SUJAWAL						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1715	**GBPS - BUHAR JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - BUHAR JATI SUJAWAL						**318,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1716 GBPS - GUL MUHAMMAD RAJO JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**90,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**78,000**
A03901 Stationery					49,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - GUL MUHAMMAD RAJO JATI SUJAWAL					**263,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1717	**GBPS - BEGNA JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - BEGNA JATI SUJAWAL						**344,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1718	**GBPS - SIKANDAR JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SIKANDAR JAT JATI SUJAWAL						**257,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1719	**GBPS - TAYAB DERO(BR) JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - TAYAB DERO(BR) JATI SUJAWAL						**240,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1720 GBPS - SOOMAR KHAN BURGHARI JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**95,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**83,000**
A03901 Stationery					52,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1720 GBPS - SOOMAR KHAN BURGHARI JATI SUJAWAL					
GBPS - SOOMAR KHAN BURGHARI JATI SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1721 GBPS - HAJI ISHAQUE THAHEEM JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**97,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**85,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					26,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1721 GBPS - HAJI ISHAQUE THAHEEM JATI SUJAWAL					
GBPS - HAJI ISHAQUE THAHEEM JATI SUJAWAL					**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1722	**GBPS - UMER KATIAR JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - UMER KATIAR JATI SUJAWAL						**298,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1723	**GBPS - USMAN MALLAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - USMAN MALLAH JATI SUJAWAL						**282,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1724	**GBPS - HAJI KHAN SAMEJO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HAJI KHAN SAMEJO JATI SUJAWAL						**257,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1725	**GBPS - GHULAM MUHAMMAD HINGORJO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1725 GBPS - GHULAM MUHAMMAD HINGORJO JATI SUJAWAL					
GBPS - GHULAM MUHAMMAD HINGORJO JATI SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1726	**GBPS - HAFIZ ALI MUHAMMAD NUHRIO @ MUHAMMAD USM JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1726 GBPS - HAFIZ ALI MUHAMMAD NUHRIO @ MUHAMMAD USM JATI SUJAWAL					
GBPS - HAFIZ ALI MUHAMMAD NUHRIO @ MUHAMMAD USM JATI SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1727	**GBPS - ALI HASSAN HINGORJO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI HASSAN HINGORJO JATI SUJAWAL						**249,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1728	**GBPS - KHAN MUHAMMAD NUHRIO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1728 GBPS - KHAN MUHAMMAD NUHRIO JATI SUJAWAL					
GBPS - KHAN MUHAMMAD NUHRIO JATI SUJAWAL					**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1729	**GBPS - AMIR BUX CHALKO (BR) JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1729 GBPS - AMIR BUX CHALKO (BR) JATI SUJAWAL					
GBPS - AMIR BUX CHALKO (BR) JATI SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1730	**GBPS - MUHAMMAD HASSAN PRAHARI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1730 GBPS - MUHAMMAD HASSAN PRAHARI JATI SUJAWAL					
GBPS - MUHAMMAD HASSAN PRAHARI JATI SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1731 GBPS - MUHAMMED QASSIM BASHIR(BR) JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**83,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**71,000**
A03901 Stationery					46,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1731 GBPS - MUHAMMED QASSIM BASHIR(BR) JATI SUJAWAL					
GBPS - MUHAMMED QASSIM BASHIR(BR) JATI SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1732	**GBPS - HAJI AHMED JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HAJI AHMED JAT JATI SUJAWAL						**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1733	**GBPS - MANTHAR NUHRIO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MANTHAR NUHRIO JATI SUJAWAL						**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1734 GBPS - MOLE DINO DARS JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**76,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**64,000**
A03901 Stationery					43,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000
GBPS - MOLE DINO DARS JATI SUJAWAL					**242,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1735	**GBPS - MAMOON KHORE JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MAMOON KHORE JATI SUJAWAL						**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1736 GBPS - ISMAIL HINGORJO JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**80,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**68,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					19,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - ISMAIL HINGORJO JATI SUJAWAL					**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1737	**GBPS - GUL MUHAMMAD BARAN JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - GUL MUHAMMAD BARAN JATI SUJAWAL						**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1738 GBPS - MIR MUHAMMAD HINGORJO JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**96,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**84,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1738 GBPS - MIR MUHAMMAD HINGORJO JATI SUJAWAL					
GBPS - MIR MUHAMMAD HINGORJO JATI SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1739	**GBPS - OABHAYO MALLAH@ MUHAMMAD KHASKHELI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1739 GBPS - OABHAYO MALLAH@ MUHAMMAD KHASKHELI JATI SUJAWAL					
GBPS - OABHAYO MALLAH@ MUHAMMAD KHASKHELI JATI SUJAWAL					**288,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1740	**GBPS - MOOSA PATHAN (BR) JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MOOSA PATHAN (BR) JATI SUJAWAL						**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1741	**GBPS - MIR MOHAMMAD MALLAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MIR MOHAMMAD MALLAH JATI SUJAWAL						**262,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1742	**GBPS - ALLAH DINO HINGORJO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ALLAH DINO HINGORJO JATI SUJAWAL						**242,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1743	**GBPS - MANDHARA JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MANDHARA JATI SUJAWAL						**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1744	**GBPS - AHMED OTHO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - AHMED OTHO JATI SUJAWAL						**244,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1745 GBPS - KAR MALIK JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**79,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - KAR MALIK JATI SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1746	**GBPS - SHADI JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SHADI JAT JATI SUJAWAL						**301,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1747	**GBPS - SAWAN JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SAWAN JAT JATI SUJAWAL						**267,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1748	**GBPS - QADIR BUX PATHAN JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - QADIR BUX PATHAN JATI SUJAWAL						**249,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1749	**GBPS - MUHAMMAD HASHIM SOOMRO @ HABIB MULLAN JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1749 GBPS - MUHAMMAD HASHIM SOOMRO @ HABIB MULLAN JATI SUJAWAL					
GBPS - MUHAMMAD HASHIM SOOMRO @ HABIB MULLAN JATI SUJAWAL					**287,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1750	**GGPS - PATEL QUASSIM MALLAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1750 GGPS - PATEL QUASSIM MALLAH JATI SUJAWAL					
GGPS - PATEL QUASSIM MALLAH JATI SUJAWAL					**252,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1751	**GBPS - MUHAMMAD HASSAN SAMEJO (BR) JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1751 GBPS - MUHAMMAD HASSAN SAMEJO (BR) JATI SUJAWAL					
GBPS - MUHAMMAD HASSAN SAMEJO (BR) JATI SUJAWAL					**247,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1752	**GBPS - SHER MUHAMMAD THAHEM @ RABDINO MALLAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1752 GBPS - SHER MUHAMMAD THAHEM @ RABDINO MALLAH JATI SUJAWAL					
GBPS - SHER MUHAMMAD THAHEM @ RABDINO MALLAH JATI SUJAWAL					**249,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1753	**GBPS - MASTER MUHAMMAD ISHAQUE JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1753 GBPS - MASTER MUHAMMAD ISHAQUE JATI SUJAWAL					
GBPS - MASTER MUHAMMAD ISHAQUE JATI SUJAWAL					**279,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1754	**GBPS - ALI KHAN CHANDIO @ JAEEND JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1754 GBPS - ALI KHAN CHANDIO @ JAEEND JAT JATI SUJAWAL					
GBPS - ALI KHAN CHANDIO @ JAEEND JAT JATI SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1755	**GBPS - JURIAL SHAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - JURIAL SHAH JATI SUJAWAL						**277,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1756	**GBPS - COMMUNITY SUPPORTED:MUHAMMAD ALI MALKANI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1756 GBPS - COMMUNITY SUPPORTED:MUHAMMAD ALI MALKANI JATI SUJAWAL					
GBPS - COMMUNITY SUPPORTED:MUHAMMAD ALI MALKANI JATI SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1757 GBPS - NABI BUX CHANG JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**83,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**71,000**
A03901 Stationery					46,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - NABI BUX CHANG JATI SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1758 GBPS - MULLAN JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**63,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**57,000**
A03901 Stationery					39,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					14,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**68,000**
A132 TOTAL FURNITURE AND FIXTURE					**14,000**
A13201 Furniture and Fixture					14,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000
GBPS - MULLAN JATI SUJAWAL					**226,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1759	**GBPS - HAJI SIDDIQUE JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HAJI SIDDIQUE JAT JATI SUJAWAL						**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1760	**GBPS - ACHAR CHALKO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ACHAR CHALKO JATI SUJAWAL						**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1761	**GBPS - GUJHARO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - GUJHARO JATI SUJAWAL						**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1762	**GBPS - UMAR KEHAR JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - UMAR KEHAR JATI SUJAWAL						**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1763 GBPS - ALI MUHAMMAD CHALKO JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**81,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**69,000**
A03901 Stationery					45,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					19,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - ALI MUHAMMAD CHALKO JATI SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1764	**GBPS - ABDULLAH MALLAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ABDULLAH MALLAH JATI SUJAWAL						**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1765 GBPS - DURGHA SAIN DINO (BR) JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**81,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**69,000**
A03901 Stationery					45,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					19,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1765 GBPS - DURGHA SAIN DINO (BR) JATI SUJAWAL					
GBPS - DURGHA SAIN DINO (BR) JATI SUJAWAL					**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1766 GBPS - HUSSAIN CHALKO JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**83,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**71,000**
A03901 Stationery					46,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - HUSSAIN CHALKO JATI SUJAWAL					**252,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1767	**GBPS - AHMED MALHIO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - AHMED MALHIO JATI SUJAWAL						**249,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1768	**GBPS - SHAH KAPOOR JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SHAH KAPOOR JATI SUJAWAL						**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1769	**GBPS - QASIM SAMAJO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - QASIM SAMAJO JATI SUJAWAL						**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1770	**GBPS - ESSA SAND JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ESSA SAND JATI SUJAWAL						**232,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1771 GBPS - PAT BAHARIO NOHRIO@HAJI KHAN LASHARI JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**76,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**64,000**
A03901 Stationery					43,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1771 GBPS - PAT BAHARIO NOHRIO@HAJI KHAN LASHARI JATI SUJAWAL					
GBPS - PAT BAHARIO NOHRIO@HAJI KHAN LASHARI JATI SUJAWAL					**242,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1772 GBPS - MUHAMMAD KHAN GURMANI JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**135,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**123,000**
A03901 Stationery					72,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					41,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**94,000**
A132 TOTAL FURNITURE AND FIXTURE					**34,000**
A13201 Furniture and Fixture					34,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1772 GBPS - MUHAMMAD KHAN GURMANI JATI SUJAWAL					
GBPS - MUHAMMAD KHAN GURMANI JATI SUJAWAL					**331,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1773	**GBPS - NOOH BARAN JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - NOOH BARAN JATI SUJAWAL						**267,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1774	**GBPS - NIM HINGORJO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - NIM HINGORJO JATI SUJAWAL						**272,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1775	**GBPS - RASHID ABAD JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - RASHID ABAD JATI SUJAWAL						**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1776	**GBPS - ISMAIL SAMEJO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ISMAIL SAMEJO JATI SUJAWAL						**256,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1777 GBPS - HAJI HAMZO JAT JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**77,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**65,000**
A03901 Stationery					43,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000
GBPS - HAJI HAMZO JAT JATI SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1778 GBPS - SACHALDINO PARHEYAR JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**81,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**69,000**
A03901 Stationery					45,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					19,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - SACHALDINO PARHEYAR JATI SUJAWAL					**249,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1779	**GBPS - MOOSA MALKANI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MOOSA MALKANI JATI SUJAWAL						**248,000**

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Primary (District Sujawal)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1780 GBPS - FAKIR MOTIJAT JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - FAKIR MOTIJAT JATI SUJAWAL					**267,000**

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Primary (District Sujawal)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1781	**GBPS - HAJI ALLAH BUX LAGHARI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1781 GBPS - HAJI ALLAH BUX LAGHARI JATI SUJAWAL					
GBPS - HAJI ALLAH BUX LAGHARI JATI SUJAWAL					**249,000**

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Primary (District Sujawal)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1782 GBPS - HAMZO LODO JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**96,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**84,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - HAMZO LODO JATI SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1783 GBPS - GHULAM MUHAMMAD JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**96,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**84,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - GHULAM MUHAMMAD JATI SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1784	**GBPS - MAHRO BULLAKHAN JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - MAHRO BULLAKHAN JATI SUJAWAL						**235,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1785	**GBPS - THARO DHERO @ HAJI MUHAMMAD RAHIM JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1785 GBPS - THARO DHERO @ HAJI MUHAMMAD RAHIM JATI SUJAWAL					
GBPS - THARO DHERO @ HAJI MUHAMMAD RAHIM JATI SUJAWAL					**273,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1786	**GBPS - MOOSA MUNARO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MOOSA MUNARO JATI SUJAWAL						**262,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1787	**GBPS - KACHONOON JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KACHONOON JATI SUJAWAL						**264,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1788	**GBPS - ROAD MORI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ROAD MORI JATI SUJAWAL						**277,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1789 GBPS - MUHAMMAD KHAN PATHAN JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**92,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**80,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1789 GBPS - MUHAMMAD KHAN PATHAN JATI SUJAWAL					
GBPS - MUHAMMAD KHAN PATHAN JATI SUJAWAL					**266,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1790	**GBPS - ALI MUHAMMAD RICHO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALI MUHAMMAD RICHO JATI SUJAWAL						**271,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1791	**GBPS - HAMEER OTHO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - HAMEER OTHO JATI SUJAWAL						**282,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1792 GBPS - ALLAH DINO KHOSO JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**85,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**73,000**
A03901 Stationery					47,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					21,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - ALLAH DINO KHOSO JATI SUJAWAL					**256,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1793	**GBPS - ZAKARIA THAIMOOR JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ZAKARIA THAIMOOR JATI SUJAWAL						**256,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1794	**GBPS - RAJ MALIK JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - RAJ MALIK JATI SUJAWAL						**232,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1795 GBPS - BANGAL KHAN PATHAN (BR) JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**79,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1795 GBPS - BANGAL KHAN PATHAN (BR) JATI SUJAWAL					
GBPS - BANGAL KHAN PATHAN (BR) JATI SUJAWAL					**247,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1796	**GGPS - RAJ MALAK JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - RAJ MALAK JATI SUJAWAL						**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1797	**GBPS - BACHAL OTHO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BACHAL OTHO JATI SUJAWAL						**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1798	**GBPS - ALLAH BACHYO KORI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALLAH BACHYO KORI JATI SUJAWAL						**269,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1799	**GBPS - MUHAMMAD KHAN MALKANI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1799 GBPS - MUHAMMAD KHAN MALKANI JATI SUJAWAL					
GBPS - MUHAMMAD KHAN MALKANI JATI SUJAWAL					**343,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1800	**GBPS - RAHIM DINO BARAN JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RAHIM DINO BARAN JATI SUJAWAL						**283,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1801	**GBPS - CHIBR GVRMANI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - CHIBR GVRMANI JATI SUJAWAL						**243,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1802	**GBPS - TAJO JAMALI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - TAJO JAMALI JATI SUJAWAL						**262,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1803	**GBPS - GOLO HINGORJO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - GOLO HINGORJO JATI SUJAWAL						**249,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1804	**GBPS - HUSSAIN MALAH @ BOLO ESSA BARAN JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1804 GBPS - HUSSAIN MALAH @ BOLO ESSA BARAN JATI SUJAWAL					
GBPS - HUSSAIN MALAH @ BOLO ESSA BARAN JATI SUJAWAL					**368,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1805	**GBPS - KOTHI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KOTHI JATI SUJAWAL						**282,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1806	**GBPS - ABDUL KARIM JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ABDUL KARIM JAT JATI SUJAWAL						**247,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1807 GBPS - KAK JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**79,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - KAK JATI SUJAWAL					**247,000**

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Primary (District Sujawal)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1808	**GBPS - AMOON MALAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - AMOON MALAH JATI SUJAWAL						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1809	**GBPS - HAJI QASIM THAHEEM JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HAJI QASIM THAHEEM JATI SUJAWAL						**263,000**

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Primary (District Sujawal)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1810	**GBPS - RAMZAN OTH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - RAMZAN OTH JATI SUJAWAL						**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1811	**GBPS - MUHAMMAD MALLAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - MUHAMMAD MALLAH JATI SUJAWAL						**241,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1812	**GBPS - HAJI ALLAH DINO MEMON JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1812 GBPS - HAJI ALLAH DINO MEMON JATI SUJAWAL					
GBPS - HAJI ALLAH DINO MEMON JATI SUJAWAL					**243,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1813	**GBPS - ABDULLAH JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ABDULLAH JAT JATI SUJAWAL						**262,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1814	**GBPS - ABDULLAH KHOSO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ABDULLAH KHOSO JATI SUJAWAL						**279,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1815	**GBPS - JAFFAR JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - JAFFAR JAT JATI SUJAWAL						**237,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1816	**GBPS - HAJI BASHRIO KANDHAI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1816 GBPS - HAJI BASHRIO KANDHAI JATI SUJAWAL					
GBPS - HAJI BASHRIO KANDHAI JATI SUJAWAL					**287,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1817	**GBPS - MUHAMMAD RAHIM MALAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1817 GBPS - MUHAMMAD RAHIM MALAH JATI SUJAWAL					
GBPS - MUHAMMAD RAHIM MALAH JATI SUJAWAL					**252,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1818 GBPS - SANJAR GURMAN JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**83,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**71,000**
A03901 Stationery					46,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - SANJAR GURMAN JATI SUJAWAL					**252,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1819	**GBPS - LOUNG ABRO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - LOUNG ABRO JATI SUJAWAL						**237,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1820	**GBPS - HAJI HASHIM BARAN JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - HAJI HASHIM BARAN JATI SUJAWAL						**237,000**

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Primary (District Sujawal)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1821	**GBPS - GASRI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - GASRI JATI SUJAWAL						**237,000**

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Primary (District Sujawal)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1822	**GBPS - ALI AKBAR SHAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALI AKBAR SHAH JATI SUJAWAL						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1823	**GBPS - USMAN THAHEEM JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - USMAN THAHEEM JATI SUJAWAL						**258,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1824	**GBPS - HAJI DANDHAL PAROON THAHIM JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1824 GBPS - HAJI DANDHAL PAROON THAHIM JATI SUJAWAL					
GBPS - HAJI DANDHAL PAROON THAHIM JATI SUJAWAL					**277,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1825 GBPS - HAJI SADIQUE MEMON JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - HAJI SADIQUE MEMON JATI SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1826	**GBPS - SAWAN MERASI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - SAWAN MERASI JATI SUJAWAL						**328,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1827 GBPS - NATHO JANGIANI JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000
GBPS - NATHO JANGIANI JATI SUJAWAL					**241,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1828	**GBPS - MASTER SADIQE JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MASTER SADIQE JATI SUJAWAL						**292,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1829	**GBPS - ISMAIL BASHIR(BR) JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ISMAIL BASHIR(BR) JATI SUJAWAL						**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1830	**GBPS - HAJI SIDDIQUE THAEEM JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1830 GBPS - HAJI SIDDIQUE THAEEM JATI SUJAWAL					
GBPS - HAJI SIDDIQUE THAEEM JATI SUJAWAL					**266,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1831	**GBPS - BACHOO RAJOO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - BACHOO RAJOO JATI SUJAWAL						**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1832	**GBPS - VARIO THAIMOOR JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - VARIO THAIMOOR JATI SUJAWAL						**249,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1833	**GBPS - MOOSA TAJAN BARAN (BR) JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1833 GBPS - MOOSA TAJAN BARAN (BR) JATI SUJAWAL					
GBPS - MOOSA TAJAN BARAN (BR) JATI SUJAWAL					**272,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1834	**GBPS - ABDUL SATTAR THAHEEM(BR) JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1834 GBPS - ABDUL SATTAR THAHEEM(BR) JATI SUJAWAL					
GBPS - ABDUL SATTAR THAHEEM(BR) JATI SUJAWAL					**232,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1835	**GBPS - NABI BUX LEGHARI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - NABI BUX LEGHARI JATI SUJAWAL						**252,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1836	**GBPS - SIDIQUE MANDERO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - SIDIQUE MANDERO JATI SUJAWAL						**240,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1837	**GBPS - NOOH THAHEEM JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - NOOH THAHEEM JATI SUJAWAL						**232,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1838	**GBPS - MIR UMER MALKANI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MIR UMER MALKANI JATI SUJAWAL						**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1839	**GBPS - HAJI LAL MUHAMMED THAHIMORE(BR) JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1839 GBPS - HAJI LAL MUHAMMED THAHIMORE(BR) JATI SUJAWAL					
GBPS - HAJI LAL MUHAMMED THAHIMORE(BR) JATI SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1840	**GBPS - JUMAN JAT @ MUHAMMAD SIDDIQUE JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1840 GBPS - JUMAN JAT @ MUHAMMAD SIDDIQUE JATI SUJAWAL					
GBPS - JUMAN JAT @ MUHAMMAD SIDDIQUE JATI SUJAWAL					**255,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1841	**GBPS - YOUSIF SHEIKH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - YOUSIF SHEIKH JATI SUJAWAL						**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1842 GBPS - CHIBHAR JAT (BR) JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**79,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - CHIBHAR JAT (BR) JATI SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1843 GBPS - MUHAMMAD YOUSIF CHANDIO@HAJI HASHIM JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**71,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**59,000**
A03901 Stationery					40,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					15,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**68,000**
A132 TOTAL FURNITURE AND FIXTURE					**14,000**
A13201 Furniture and Fixture					14,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1843 GBPS - MUHAMMAD YOUSIF CHANDIO@HAJI HASHIM JATI SUJAWAL					
GBPS - MUHAMMAD YOUSIF CHANDIO@HAJI HASHIM JATI SUJAWAL					**234,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1844	**GBPS - DODO HINGORJO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DODO HINGORJO JATI SUJAWAL						**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1845	**GBPS - MUHAMMAD BUX SYAL JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MUHAMMAD BUX SYAL JATI SUJAWAL						**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1846	**GBPS - ALI MUHAMMAD THAHIM JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI MUHAMMAD THAHIM JATI SUJAWAL						**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1847	**GBPS - SIDDIQUE GHUNO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SIDDIQUE GHUNO JATI SUJAWAL						**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1848	**GBPS - HAJI RAMOON MALAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - HAJI RAMOON MALAH JATI SUJAWAL						**234,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1849	**GBPS - ASLAM PUNJABI @ JUMA KHAN MAREE JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1849 GBPS - ASLAM PUNJABI @ JUMA KHAN MAREE JATI SUJAWAL					
GBPS - ASLAM PUNJABI @ JUMA KHAN MAREE JATI SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1850	**GBPS - BEG BHADAI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - BEG BHADAI JATI SUJAWAL						**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1851 GBPS - KHAMISO THAHIM JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**84,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**72,000**
A03901 Stationery					47,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - KHAMISO THAHIM JATI SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1852	**GBPS - MUHAMMAD HUNGORO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MUHAMMAD HUNGORO JATI SUJAWAL						**298,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1853 GBPS - HAJI UNIS MIR BEHAR JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**69,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000
GBPS - HAJI UNIS MIR BEHAR JATI SUJAWAL					**235,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1854	**GBPS - MUHAMMAD SIDDIQUE MALLAH(BR) JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1854 GBPS - MUHAMMAD SIDDIQUE MALLAH(BR) JATI SUJAWAL					
GBPS - MUHAMMAD SIDDIQUE MALLAH(BR) JATI SUJAWAL					**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1855	**GBPS - MUHSAN THAHIM@PATIL ISMAIL JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1855 GBPS - MUHSAN THAHIM@PATIL ISMAIL JATI SUJAWAL					
GBPS - MUHSAN THAHIM@PATIL ISMAIL JATI SUJAWAL					**261,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1856	**GBPS - MUHAMMAD KHAN MIR BAHER JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1856 GBPS - MUHAMMAD KHAN MIR BAHER JATI SUJAWAL					
GBPS - MUHAMMAD KHAN MIR BAHER JATI SUJAWAL					**271,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1857	**GBPS - HAJI MAGSI @ QADIR DINO BUHRIO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1857 GBPS - HAJI MAGSI @ QADIR DINO BUHRIO JATI SUJAWAL					
GBPS - HAJI MAGSI @ QADIR DINO BUHRIO JATI SUJAWAL					**249,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1858	**GBPS - ALLAH BACHAYO DHANDHAL JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1858 GBPS - ALLAH BACHAYO DHANDHAL JATI SUJAWAL					
GBPS - ALLAH BACHAYO DHANDHAL JATI SUJAWAL					**262,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1859	**GBPS - NOOR JAT@AYOOB MALLAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1859 GBPS - NOOR JAT@AYOOB MALLAH JATI SUJAWAL					
GBPS - NOOR JAT@AYOOB MALLAH JATI SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1860	**GBPS - RANA ABDUL SATTAR JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - RANA ABDUL SATTAR JATI SUJAWAL						**243,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1861	**GBPS - ABDULLAH SAMEJO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ABDULLAH SAMEJO JATI SUJAWAL						**235,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1862	**GBPS - IBRAHIM SEKHARO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - IBRAHIM SEKHARO JATI SUJAWAL						**237,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1863	**GBPS - AHMED JUNEJO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - AHMED JUNEJO JATI SUJAWAL						**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1864	**GBPS - MOLVI MUHAMMAD KHAS KHELI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1864 GBPS - MOLVI MUHAMMAD KHAS KHELI JATI SUJAWAL					
GBPS - MOLVI MUHAMMAD KHAS KHELI JATI SUJAWAL					**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1865	**GBPS - USMAN GHYANCH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - USMAN GHYANCH JATI SUJAWAL						**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1866	**GBPS - HAJI MAMOON MIR BEHAR JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1866 GBPS - HAJI MAMOON MIR BEHAR JATI SUJAWAL					
GBPS - HAJI MAMOON MIR BEHAR JATI SUJAWAL					**234,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1867	**GBPS - JAFER THAIM JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - JAFER THAIM JATI SUJAWAL						**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1868	**GBPS - ALLAH RAKHIO DANDHAL JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1868 GBPS - ALLAH RAKHIO DANDHAL JATI SUJAWAL					
GBPS - ALLAH RAKHIO DANDHAL JATI SUJAWAL					**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1869	**GBPS - KHAMISO MALLAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KHAMISO MALLAH JATI SUJAWAL						**269,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1870	**GBPS - JAFER DOOHAR JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - JAFER DOOHAR JATI SUJAWAL						**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1871 GBPS - RAJ SHAIKH BACHAL JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**79,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - RAJ SHAIKH BACHAL JATI SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1872 GBPS - AHMED THAHIM@ALOO MUHAND JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**73,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**61,000**
A03901 Stationery					41,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					16,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**69,000**
A132 TOTAL FURNITURE AND FIXTURE					**15,000**
A13201 Furniture and Fixture					15,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1872 GBPS - AHMED THAHIM@ALOO MUHAND JATI SUJAWAL					
GBPS - AHMED THAHIM@ALOO MUHAND JATI SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1873	**GBPS - MOLVI A SHAKOOR JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MOLVI A SHAKOOR JATI SUJAWAL						**256,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1874	**GBPS - MOTAIN KHOWAJA JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - MOTAIN KHOWAJA JATI SUJAWAL						**232,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1875	**GBPS - RASOOL BUX OPLANOO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - RASOOL BUX OPLANOO JATI SUJAWAL						**249,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1876	**GGPS - JATI JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - JATI JATI SUJAWAL						**258,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1877	**GGPS - GHULAM NABI THAHIM @ HAJI UMER JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1877 GGPS - GHULAM NABI THAHIM @ HAJI UMER JAT JATI SUJAWAL					
GGPS - GHULAM NABI THAHIM @ HAJI UMER JAT JATI SUJAWAL					**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1878	**GGPS - FAIZ MUHAMMAD JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - FAIZ MUHAMMAD JAT JATI SUJAWAL						**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1879	**GGPS - SHAH MUHAMMAD SHAH @ USMAN NOTIAR JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1879 GGPS - SHAH MUHAMMAD SHAH @ USMAN NOTIAR JATI SUJAWAL					
GGPS - SHAH MUHAMMAD SHAH @ USMAN NOTIAR JATI SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1880	**GGPS - GHULAM NABI THAHEEM @ AMOON MALLAH JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1880 GGPS - GHULAM NABI THAHEEM @ AMOON MALLAH JATI SUJAWAL					
GGPS - GHULAM NABI THAHEEM @ AMOON MALLAH JATI SUJAWAL					**271,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1881	**GGPS - GUL MUHAMMAD GHARRO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - GUL MUHAMMAD GHARRO JATI SUJAWAL						**242,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1882	**GGPS - TAR KHUWAJA JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - TAR KHUWAJA JATI SUJAWAL						**257,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1883	**GGPS - HUSSAIN ABAD JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - HUSSAIN ABAD JATI SUJAWAL						**283,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1884	**GGPS - MASTER ISHAQUE THAHIMOR(BR) JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1884 GGPS - MASTER ISHAQUE THAHIMOR(BR) JATI SUJAWAL					
GGPS - MASTER ISHAQUE THAHIMOR(BR) JATI SUJAWAL					**247,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1885	**GGPS - ALLAH BUX TEMRO JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - ALLAH BUX TEMRO JATI SUJAWAL						**267,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1886	**GGPS - GUL MUHAMMAD BARAN JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - GUL MUHAMMAD BARAN JATI SUJAWAL						**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1887 GGPS - MUHAMMAD RAHIM PALIJO JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**99,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**87,000**
A03901 Stationery					54,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					26,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**80,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1887 GGPS - MUHAMMAD RAHIM PALIJO JATI SUJAWAL					
GGPS - MUHAMMAD RAHIM PALIJO JATI SUJAWAL					**277,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1888	**GGPS - BUHAR JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - BUHAR JATI SUJAWAL						**264,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1889	**GGPS - BACHAL JAT JATI SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - BACHAL JAT JATI SUJAWAL						**263,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1890	**GBPS - KANDHRA MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - KANDHRA MIRPUR BITHORO SUJAWAL						**240,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1891	**GBPS - SOOMAR LASHARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1891 GBPS - SOOMAR LASHARI MIRPUR BITHORO SUJAWAL					
GBPS - SOOMAR LASHARI MIRPUR BITHORO SUJAWAL					**272,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1892	**GBPS - MOOSA JALALANI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1892 GBPS - MOOSA JALALANI MIRPUR BITHORO SUJAWAL					
GBPS - MOOSA JALALANI MIRPUR BITHORO SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1893	**GBPS - ALLAH DINO KHASKHALI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1893 GBPS - ALLAH DINO KHASKHALI MIRPUR BITHORO SUJAWAL					
GBPS - ALLAH DINO KHASKHALI MIRPUR BITHORO SUJAWAL					**257,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1894	**GBPS - HAJI ABDULLAH LAKHO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1894 GBPS - HAJI ABDULLAH LAKHO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI ABDULLAH LAKHO MIRPUR BITHORO SUJAWAL					**248,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1895	**GBPS - MUHAMMAD UDHEJO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1895 GBPS - MUHAMMAD UDHEJO MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD UDHEJO MIRPUR BITHORO SUJAWAL					**253,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1896	**GBPS - GHULAM MUHAMMAD GUGAR MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1896 GBPS - GHULAM MUHAMMAD GUGAR MIRPUR BITHORO SUJAWAL					
GBPS - GHULAM MUHAMMAD GUGAR MIRPUR BITHORO SUJAWAL					**257,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1897	**GBPS - MUHAMMAD KHAN JAGO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1897 GBPS - MUHAMMAD KHAN JAGO MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD KHAN JAGO MIRPUR BITHORO SUJAWAL					**273,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1898	**GBPS - JUMAN JAT MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - JUMAN JAT MIRPUR BITHORO SUJAWAL						**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1899	**GBPS - HAJI KHAN MUHAMMAD DAL MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1899 GBPS - HAJI KHAN MUHAMMAD DAL MIRPUR BITHORO SUJAWAL					
GBPS - HAJI KHAN MUHAMMAD DAL MIRPUR BITHORO SUJAWAL					**267,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1900	**GBPS - ABDUL RAHIM CHANIHO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1900 GBPS - ABDUL RAHIM CHANIHO MIRPUR BITHORO SUJAWAL					
GBPS - ABDUL RAHIM CHANIHO MIRPUR BITHORO SUJAWAL					**256,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1901	**GBPS - HAJI LAKHATIO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1901 GBPS - HAJI LAKHATIO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI LAKHATIO MIRPUR BITHORO SUJAWAL					**249,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1902 GBPS - ALLAH RAKHIO SHORO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**81,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**69,000**
A03901 Stationery					45,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					19,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1902 GBPS - ALLAH RAKHIO SHORO MIRPUR BITHORO SUJAWAL					
GBPS - ALLAH RAKHIO SHORO MIRPUR BITHORO SUJAWAL					**250,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1903	**GBPS - HAJI MUHAMMAD BANHEPOTO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1903 GBPS - HAJI MUHAMMAD BANHEPOTO MIRPUR BITHORO SUJAWAL					
GBPS - HAJI MUHAMMAD BANHEPOTO MIRPUR BITHORO SUJAWAL					**269,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1904	**GBPS - MUHAMMED RAMZAN MALLAH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1904 GBPS - MUHAMMED RAMZAN MALLAH MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMED RAMZAN MALLAH MIRPUR BITHORO SUJAWAL					**269,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1905	**GBPS - TAYAB SHORO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1905 GBPS - TAYAB SHORO MIRPUR BITHORO SUJAWAL					
GBPS - TAYAB SHORO MIRPUR BITHORO SUJAWAL					**237,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1906	**GBPS - GHAZI SOLONGI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1906 GBPS - GHAZI SOLONGI MIRPUR BITHORO SUJAWAL					
GBPS - GHAZI SOLONGI MIRPUR BITHORO SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1907	**GBPS - MUHAMMAD KHAN SOOMRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1907 GBPS - MUHAMMAD KHAN SOOMRO MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD KHAN SOOMRO MIRPUR BITHORO SUJAWAL					**316,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1908	**GBPS - SULEMAN SHAH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1908 GBPS - SULEMAN SHAH MIRPUR BITHORO SUJAWAL					
GBPS - SULEMAN SHAH MIRPUR BITHORO SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1909 GBPS - ACHAR DETHO MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**115,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**103,000**
A03901 Stationery					62,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					33,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**86,000**
A132 TOTAL FURNITURE AND FIXTURE					**28,000**
A13201 Furniture and Fixture					28,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1909 GBPS - ACHAR DETHO MIRPUR BITHORO SUJAWAL					
GBPS - ACHAR DETHO MIRPUR BITHORO SUJAWAL					**301,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1910	**GBPS - HOTE KHAN MANGSI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1910 GBPS - HOTE KHAN MANGSI MIRPUR BITHORO SUJAWAL					
GBPS - HOTE KHAN MANGSI MIRPUR BITHORO SUJAWAL					**282,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1911	**GBPS - JALAL LASHARI (BR) MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1911 GBPS - JALAL LASHARI (BR) MIRPUR BITHORO SUJAWAL					
GBPS - JALAL LASHARI (BR) MIRPUR BITHORO SUJAWAL					**264,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1912	**GBPS - MUHAMMAD HASSAN GHOTO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1912 GBPS - MUHAMMAD HASSAN GHOTO MIRPUR BITHORO SUJAWAL					
GBPS - MUHAMMAD HASSAN GHOTO MIRPUR BITHORO SUJAWAL					**262,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1913	**GBPS - MITHO LASHARI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1913 GBPS - MITHO LASHARI MIRPUR BITHORO SUJAWAL					
GBPS - MITHO LASHARI MIRPUR BITHORO SUJAWAL					**257,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1914 GBPS - BABOO LASHARI MIRPUR BITHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**79,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1914 GBPS - BABOO LASHARI MIRPUR BITHORO SUJAWAL					
GBPS - BABOO LASHARI MIRPUR BITHORO SUJAWAL					**247,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1915	**GBPS - ALLAH BACHAYO BABIRO MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1915 GBPS - ALLAH BACHAYO BABIRO MIRPUR BITHORO SUJAWAL					
GBPS - ALLAH BACHAYO BABIRO MIRPUR BITHORO SUJAWAL					**243,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1916	**GBPS - ISMAIL CHANG MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1916 GBPS - ISMAIL CHANG MIRPUR BITHORO SUJAWAL					
GBPS - ISMAIL CHANG MIRPUR BITHORO SUJAWAL					**235,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1917	**GBPS - KHADA DINO MANGSI MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1917 GBPS - KHADA DINO MANGSI MIRPUR BITHORO SUJAWAL					
GBPS - KHADA DINO MANGSI MIRPUR BITHORO SUJAWAL					**252,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1918	**GGPS - RAHOTH MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - RAHOTH MIRPUR BITHORO SUJAWAL						**288,000**

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Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1919	**GGPS - JHOKE SHARIF MIRPUR BITHORO SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1919 GGPS - JHOKE SHARIF MIRPUR BITHORO SUJAWAL					
GGPS - JHOKE SHARIF MIRPUR BITHORO SUJAWAL					**340,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1920 GBPS - HASHIM MALLAH JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**73,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - HASHIM MALLAH JATI SUJAWAL					**241,000**

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL1921	**GGPS - JUMOON MACHHI SUJAWAL SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - JUMOON MACHHI SUJAWAL SUJAWAL						**263,000**

SC21200 (200)
Primary (District Sujawal)

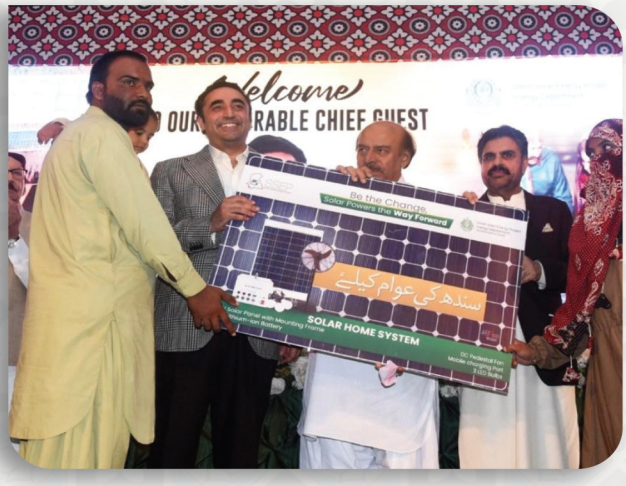
091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1922 GGPS - MUHAMMAD JUMAN JALBANI SHAH BANDAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**77,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**65,000**
A03901 Stationery					43,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21200 (200)
Primary (District Sujawal)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL1922 GGPS - MUHAMMAD JUMAN JALBANI SHAH BANDAR SUJAWAL					
GGPS - MUHAMMAD JUMAN JALBANI SHAH BANDAR SUJAWAL					**243,000**









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