Volume III

SC21203

BUDGET 2025-26

Secondary Education-II

2025-26

Finance Department
Government of Sindh

SC21203 (203)
Secondary Education II
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Badin					141,728,000	141,728,000
Dadu					219,788,000	219,788,000
Ghotki					77,541,000	77,541,000
Hyderabad					291,539,000	291,539,000
Jacobabad					108,195,000	108,195,000
Jamshoro					110,151,000	110,151,000
Karachi					946,108,000	946,108,000
Kashmore					103,682,000	103,682,000
Khairpur					344,635,000	344,635,000
Shahdad Kot - Kamber					154,992,000	154,992,000
TOTAL					**2,498,359,000**	**2,498,359,000**

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	Rs
Charged:	**0**
Voted:	**2,498,359,000**
Total:	**2,498,359,000**

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	**Rs**	**Rs**
SUMMARY			
FUNCTIONAL			
092101 SECONDARY EDUCATION			2,498,359,000
TOTAL			**2,498,359,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI3096	GBHS - GHULAM MUHAMMAD ARAIN TALUKA MATLI DISTRICT BADIN			1,757,000
BI3097	GBHS - FATEH ABAD TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN			1,838,000
BI3098	GGHS - BADIN-1 TALUKA BADIN DISTRICT BADIN			8,925,000
BI3099	GGHS - NINDO TALUKA BADIN DISTRICT BADIN			2,199,000
BI3100	GBHS - GHARIBABAD BADIN TALUKA BADIN DISTRICT BADIN			5,174,000
BI3101	GGHS - RAJO KHANANI TALUKA TALHAR DISTRICT BADIN			2,061,000
BI3102	GBHS - MATLI TALUKA MATLI DISTRICT BADIN			7,007,000
BI3103	GGHS - PAHAR MARI TALUKA TANDO BAGO DISTRICT BADIN			3,106,000
BI3104	GGHS - MATLI TALUKA MATLI DISTRICT BADIN			15,705,000
BI3105	GBHS - DR ABDUL JABBAR JUNEJO BADIN TALUKA BADIN DISTRICT BADIN			9,334,000
BI3106	GBHS - GHULAM HUSSAIN PARHIYAR TALUKA BADIN DISTRICT BADIN			1,181,000
BI3107	GBHS - TARAI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN			1,454,000
BI3108	GBHS - SAEED PUR TALUKA TALHAR DISTRICT BADIN			3,415,000
BI3109	GBHS - S.A.B TALHAR TALUKA TALHAR DISTRICT BADIN			1,389,000
BI3110	GBHS - DOST MUHAMMAD PANHWAR TALUKA MATLI DISTRICT BADIN			2,139,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI3111	GGHS - KASHMIRI MOHALLA MATLI TALUKA MATLI DISTRICT BADIN			4,194,000
BI3112	GBHS - SULEMAN PAHORE TALUKA MATLI DISTRICT BADIN			2,905,000
BI3113	GGHS - HAJI BUXAN CHANDIO TALUKA MATLI DISTRICT BADIN			1,523,000
BI3114	GGHS - PANGRIO TALUKA TANDO BAGO DISTRICT BADIN			2,241,000
BI3115	GBHS - KHALIFO QASIM TALUKA TANDO BAGO DISTRICT BADIN			2,779,000
BI3116	GBHS - HAJI KHAN CHANDIO TALUKA TANDO BAGO DISTRICT BADIN			1,997,000
BI3117	GBHS - BALOCH CHAK TALUKA TANDO BAGO DISTRICT BADIN			1,383,000
BI3118	GGHS - LUWARI SHARIF TALUKA BADIN DISTRICT BADIN			2,312,000
BI3119	GBHS - HAJI SAWAN TALUKA MATLI DISTRICT BADIN			1,911,000
BI3120	GBHS - ABDUL HAQUE BHURGRI TALUKA MATLI DISTRICT BADIN			2,041,000
BI3121	GBHS - KHADHERO TALUKA TALHAR DISTRICT BADIN			2,463,000
BI3122	GBHS - RIP TALUKA TALHAR DISTRICT BADIN			1,524,000
BI3123	GBHS - THARI TALUKA MATLI DISTRICT BADIN			2,048,000
BI3124	GGHS - SIDDIQUE KUMBHAR TALUKA BADIN DISTRICT BADIN			722,000
BI3125	GGHS - KHOSKI TALUKA TANDO BAGO DISTRICT BADIN			1,524,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI3126	GBHS - MIR ALLAH BACHAYO TALPUR TALUKA BADIN DISTRICT BADIN			2,503,000
BI3127	GBHS - AGROVILE COLONY BADIN TALUKA BADIN DISTRICT BADIN			2,561,000
BI3128	GBHS - JOONA VILLAGE TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN			1,282,000
BI3129	GBHS - USMAN RAHEMOON TALUKA TALHAR DISTRICT BADIN			1,406,000
BI3130	GBHS - PHALKARA TALUKA MATLI DISTRICT BADIN			1,587,000
BI3131	GBHS - BEERO LUNGWANI TALUKA MATLI DISTRICT BADIN			1,107,000
BI3132	GBHS - CHHUTTO MADRANI TALUKA MATLI DISTRICT BADIN			1,534,000
BI3133	GBHS - SANGI PHARAHO TALUKA TANDO BAGO DISTRICT BADIN			3,875,000
BI3134	GBHS - BHUGRA MEMON TALUKA BADIN DISTRICT BADIN			2,227,000
BI3135	GBHS - SIGNAL CHAK @ SHADI LARGE TALUKA TANDO BAGO DISTRICT BADIN			2,076,000
BI3136	GBHS - MALHAN TALUKA MATLI DISTRICT BADIN			2,491,000
BI3137	GBHS - NIZAM-U-DIN ARAIN TALUKA MATLI DISTRICT BADIN			1,551,000
BI3138	GBHS - GHULAM ALI PUNJABI TALUKA MATLI DISTRICT BADIN			2,209,000
BI3139	GBHS - GHULAM MUHAMMAD NIZAMANI TALUKA TALHAR DISTRICT BADIN			1,726,000
BI3140	GBHS - FATAN PARHIYAR TALUKA BADIN DISTRICT BADIN			1,798,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI3141	GBHS - GHULAM SHAH MORI TALUKA TALHAR DISTRICT BADIN			3,928,000
BI3142	GBHS - PEROZ LAGHARI TALUKA MATLI DISTRICT BADIN			2,725,000
BI3143	GBHS - ALLAH DAD BHURGRI TALUKA MATLI DISTRICT BADIN			2,320,000
BI3144	GGHS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN			4,571,000
DD2459	GBHS - BAHAWAL PUR TALUKA JOHI DISTRICT DADU			1,146,000
DD2460	GBHS - FAREEDABAD TALUKA MEHAR DISTRICT DADU			1,517,000
DD2461	GGHS - PAT TALUKA DADU DISTRICT DADU			1,443,000
DD2462	GBHS - ABDUL RAHIM ABRO TALUKA DADU DISTRICT DADU			1,659,000
DD2463	GBHS - PILOT DADU TALUKA DADU DISTRICT DADU			5,843,000
DD2464	GGHS - DADU TALUKA DADU DISTRICT DADU			8,306,000
DD2465	GBHS - KHAIRPUR NATHAN SHAH(K.N.SHAH) TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			8,519,000
DD2466	GBHS - TAJ SEHRAI GHARIBABAD TALUKA DADU DISTRICT DADU			3,848,000
DD2467	GBHS - TALIB UL MOULA TALUKA DADU DISTRICT DADU			4,567,000
DD2468	GBHS - AMINANI TALUKA DADU DISTRICT DADU			3,484,000
DD2469	GBHS - MARKHPUR TALUKA DADU DISTRICT DADU			7,262,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD2470	GBHS - KANHRI TALUKA DADU DISTRICT DADU			861,000
DD2471	GBHS - MUHAMMAD KHAN LASHARI TALUKA JOHI DISTRICT DADU			2,523,000
DD2472	GBHS - JOHI TALUKA JOHI DISTRICT DADU			3,672,000
DD2473	GBHS - BIRMANI TALUKA DADU DISTRICT DADU			1,695,000
DD2474	GBHS - PURANO DERO TALUKA DADU DISTRICT DADU			2,775,000
DD2475	GGHS - SAMTANI TALUKA DADU DISTRICT DADU			2,711,000
DD2476	GGHS - K.G SCHOOL DADU TALUKA DADU DISTRICT DADU			13,431,000
DD2477	GGHS - BHAI KHAN LASHARI TALUKA DADU DISTRICT DADU			1,356,000
DD2478	GBHS - KHAN MUHAMMAD ABAD TALUKA DADU DISTRICT DADU			1,412,000
DD2479	GBHS - SAMTANI TALUKA DADU DISTRICT DADU			1,634,000
DD2480	GBHS - MURADABAD TALUKA DADU DISTRICT DADU			1,516,000
DD2481	GBHS - WALEED SHAIKH TALUKA DADU DISTRICT DADU			2,677,000
DD2482	GGHS - HAFIZ MIR MUHAMMAD KALHORO TALUKA DADU DISTRICT DADU			1,418,000
DD2483	GBHS - JAMAL ABRO MEHAR II TALUKA MEHAR DISTRICT DADU			2,435,000
DD2484	GBHS - NAON GOTH TALUKA MEHAR DISTRICT DADU			6,470,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD2485	GBHS - SOJHRO GORAR TALUKA MEHAR DISTRICT DADU			3,443,000
DD2486	GBHS - LATE ABDULLAH KHAN BALEDAI TALUKA MEHAR DISTRICT DADU			4,998,000
DD2487	GBHS - ALAM I.I QAZI TALUKA DADU DISTRICT DADU			1,641,000
DD2488	GBHS - SINDHI BUTRA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			2,139,000
DD2489	GBHS - WAHI PANDHI TALUKA JOHI DISTRICT DADU			4,176,000
DD2490	GBHS - PAT GUL MPHAMMAD TALUKA JOHI DISTRICT DADU			2,526,000
DD2491	GBHS - IBRAHIM LAGHARI TALUKA JOHI DISTRICT DADU			4,921,000
DD2492	GBHS - SUHRAB BUGHIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			4,395,000
DD2493	GBHS - PARIA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			3,075,000
DD2494	GGHS - K.N SHAH TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			5,577,000
DD2495	GBHS - DUABO TALUKA DADU DISTRICT DADU			2,811,000
DD2496	GBHS - ELEMENTARY TALUKA DADU DISTRICT DADU			1,333,000
DD2497	GBHS - HAMZO SHAIKANI TALUKA DADU DISTRICT DADU			1,592,000
DD2498	GGHS - GHAIRABAD TALUKA DADU DISTRICT DADU			2,198,000
DD2499	GGHS - HOUSING SOCIETY TALUKA DADU DISTRICT DADU			2,087,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD2500	GGHS - MAKHDOOM BILAWAL TALUKA DADU DISTRICT DADU			1,141,000
DD2501	GGHS - GOVT GIRLS HIGH SCHOOL PHAKA TALUKA DADU DISTRICT DADU			1,418,000
DD2502	GGHS - BEGUM NUSRAT BHUTTO TALUKA DADU DISTRICT DADU			1,768,000
DD2503	GBHS - SHAMSUDDIN BULBUL MEHAR I TALUKA MEHAR DISTRICT DADU			8,162,000
DD2504	GBHS - MADO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			954,000
DD2505	GBHS - GOVT HIGH SCHOOL SOBHO KHAN MAGSI TALUKA MEHAR DISTRICT DADU			1,386,000
DD2506	GGHS - KAZI ARIF TALUKA MEHAR DISTRICT DADU			2,140,000
DD2507	GGHS - BETTO TALUKA MEHAR DISTRICT DADU			1,914,000
DD2508	GGHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU			1,474,000
DD2509	GBHS - KANDI CHUKHI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			3,247,000
DD2510	GBHS - GUL MUHAMMAD CHANDIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			1,483,000
DD2511	GBHS - WALI DAD CHANDIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			4,486,000
DD2512	GGHS - KHANPUR (B TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			1,223,000
DD2513	GBHS - ALLAH ABAD TALUKA DADU DISTRICT DADU			1,302,000
DD2514	GBHS - HOUSING SOCIETY TALUKA DADU DISTRICT DADU			1,660,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD2515	GBHS - BALI SHAH TALUKA MEHAR DISTRICT DADU			3,195,000
DD2516	GBHS - BOTHRO TALUKA MEHAR DISTRICT DADU			1,538,000
DD2517	GBHS - BUTT SERAI TALUKA MEHAR DISTRICT DADU			1,779,000
DD2518	GBHS - DHANI BUX BUGHIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			831,000
DD2519	GBHS - DRIGH BALA TALUKA JOHI DISTRICT DADU			1,409,000
DD2520	GBHS - GOZO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			2,737,000
DD2521	GBHS - THARIRI JADO SHAHEED TALUKA JOHI DISTRICT DADU			4,480,000
DD2522	GBHS - KHANPUR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			1,494,000
DD2523	GBHS - MAKHDOOM BILAWAL TALUKA DADU DISTRICT DADU			2,723,000
DD2524	GBHS - KHAN MOHAMMADABAD TALUKA DADU DISTRICT DADU			817,000
DD2525	GBHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU			740,000
DD2526	GBHS - TANDO RAHIM KHAN TALUKA JOHI DISTRICT DADU			2,292,000
DD2527	GBHS - THARIRI MUHABAT TALUKA MEHAR DISTRICT DADU			2,557,000
DD2528	GGHS - SHAH PANJO TALUKA MEHAR DISTRICT DADU			3,186,000
DD2529	GGHS - THARIRI MOHABAT TALUKA MEHAR DISTRICT DADU			3,054,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD2530	GGHS - FARIDABAD TALUKA MEHAR DISTRICT DADU			1,688,000
DD2531	GBHS - PIR MUHAMMAD SOLANGI TALUKA DADU DISTRICT DADU			1,282,000
DD2532	GBHS - TAJO PANHWAR TALUKA DADU DISTRICT DADU			1,451,000
DD2533	GBHS - ABDUL REHMAN TALUKA DADU DISTRICT DADU			1,114,000
DD2534	GBHS - KHAIR MUHAMMAD PANHWER TALUKA DADU DISTRICT DADU			913,000
DD2535	GGHS - DOABO TALUKA DADU DISTRICT DADU			1,025,000
DD2536	GBHS - SAINDAD LAKHAIR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			1,439,000
DD2537	GGHS - BORIRI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			1,393,000
DD2538	GGHS - BIRMANI(GC TALUKA DADU DISTRICT DADU			1,801,000
GO2743	GBHS - DAHARKI TALUKA DAHARKI DISTRICT GHOTKI			9,863,000
GO2744	GGHS - DAHARKI TALUKA DAHARKI DISTRICT GHOTKI			5,409,000
GO2745	GGHS - UBAURO TALUKA UBAURO DISTRICT GHOTKI			5,578,000
GO2746	GBHS - ADIL PUR TALUKA GHOTKI DISTRICT GHOTKI			3,270,000
GO2747	GGHS - OFFICER COLONY TALUKA GHOTKI DISTRICT GHOTKI			3,163,000
GO2748	GBHS - BAZAR LUND TALUKA MIRPUR MATHELO DISTRICT GHOTKI			5,220,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO2749	GBHS - DARWESH NAICH TALUKA MIRPUR MATHELO DISTRICT GHOTKI			4,403,000
GO2750	GBHS - GARHI CHAKAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI			1,712,000
GO2751	GBHS - GULOO PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI			2,814,000
GO2752	GBHS - DINO MAKO TALUKA MIRPUR MATHELO DISTRICT GHOTKI			3,198,000
GO2753	GBHS - GHULAM HYDER LAGHARI TALUKA DAHARKI DISTRICT GHOTKI			1,433,000
GO2754	GBHS - DETHA BHAYA TALUKA UBAURO DISTRICT GHOTKI			2,290,000
GO2755	GBHS - TIG TALUKA UBAURO DISTRICT GHOTKI			1,956,000
GO2756	GBHS - FAIZ MUHAMMAD LOLAI TALUKA UBAURO DISTRICT GHOTKI			1,389,000
GO2757	GBHS - WARYAM KOSH TALUKA UBAURO DISTRICT GHOTKI			2,205,000
GO2758	GBHS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GHOTKI			1,438,000
GO2759	GBHS - D.A.V. GHOTKI TALUKA GHOTKI DISTRICT GHOTKI			5,455,000
GO2760	GBHS - MOLODI TALUKA GHOTKI DISTRICT GHOTKI			1,472,000
GO2761	GBHS - AYOOB LAKHAN TALUKA GHOTKI DISTRICT GHOTKI			2,111,000
GO2762	GBHS - MUHAMMAD SIDDIQUE KALWAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI			1,418,000
GO2763	GBHS - NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GHOTKI			1,637,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO2764	GGHS - SHADANI HAYAT PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI			586,000
GO2765	GBHS - GPS SATABO MAHAR TALUKA DAHARKI DISTRICT GHOTKI			1,226,000
GO2766	GBHS - DARI TALUKA GHOTKI DISTRICT GHOTKI			1,302,000
GO2767	GBHS - SYED PUR SHARIF TALUKA UBAURO DISTRICT GHOTKI			1,236,000
GO2768	GBHS - SINGLE SECTION H.S. DAHARKI TALUKA DAHARKI DISTRICT GHOTKI			1,966,000
GO2769	GBHS - MAROOWALA TALUKA UBAURO DISTRICT GHOTKI			1,879,000
GO2770	GBHS - RAHARKI SCHOOL TALUKA DAHARKI DISTRICT GHOTKI			1,912,000
HB1922	GBHS - HIMAYAT-UL-ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD			4,883,000
HB1923	GBHS - NO 1 SOCIETY(NAVAL RAI HIRACHAND H/S TALUKA HYDERABAD CITY DISTRICT HYDERABAD			10,427,000
HB1924	GBHS - MUSLIM (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD			2,474,000
HB1925	GBHS - PARMANAD MEVARAM TALUKA LATIFABAD DISTRICT HYDERABAD			5,421,000
HB1926	GGHS - MEHRAN TALUKA QASIMABAD DISTRICT HYDERABAD			8,362,000
HB1927	GBHS - CHUKHI TALUKA HYDERABAD DISTRICT HYDERABAD			4,796,000
HB1928	GGHS - LATIFABAD NO. 6 TALUKA LATIFABAD DISTRICT HYDERABAD			4,191,000
HB1929	GGHS - S.K RAHIM TALUKA HYDERABAD CITY DISTRICT HYDERABAD			10,090,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1930	GBHS - SHAH ABDUL LATIF TALUKA HYDERABAD CITY DISTRICT HYDERABAD			3,049,000
HB1931	GGHS - NOOR MUHAMMAD NO.1 TALUKA HYDERABAD CITY DISTRICT HYDERABAD			1,304,000
HB1932	GBHS - HATRI TALUKA HYDERABAD DISTRICT HYDERABAD			1,803,000
HB1933	GBHS - NOOR MUHAMMAD SECOND SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD			2,464,000
HB1934	GGHS - HIMAYATUL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD			11,269,000
HB1935	GBHS - HAJI MANAK BHATTI TALUKA HYDERABAD CITY DISTRICT HYDERABAD			1,539,000
HB1936	GBHS - LATIFABAD # 7 @ MILLATABAD COLONY TALUKA HYDERABAD CITY DISTRICT HYDERABAD			2,078,000
HB1937	GBHS - NOOR MUHAMMAD 1ST SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD			6,561,000
HB1938	GBHS - HUSSAIN KHAN THORO TALUKA HYDERABAD DISTRICT HYDERABAD			2,689,000
HB1939	GBHS - MIR NABI BUX TOWN HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD			2,670,000
HB1940	GBHS - KHALID MEMORIAL TALUKA HYDERABAD CITY DISTRICT HYDERABAD			2,387,000
HB1941	GGHS - DOUBLE SECTION TALUKA HYDERABAD CITY DISTRICT HYDERABAD			5,367,000
HB1942	GBHS - ZEENAT UL ISLAM(GBHS MAJEED DARBARI HYD: TALUKA HYDERABAD CITY DISTRICT HYDERABAD			4,415,000
HB1943	GGHS - HYDERABAD PILOT TALUKA HYDERABAD CITY DISTRICT HYDERABAD			15,894,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1944	GGHS - MADRASATUL BANAT (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD			10,442,000
HB1945	GBHS - MEHRAN TALUKA HYDERABAD CITY DISTRICT HYDERABAD			2,565,000
HB1946	GGHS - APA SHAMS ABBASI SOCIETY HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD			1,797,000
HB1947	GGHS - FAQIR KA PIR TALUKA HYDERABAD CITY DISTRICT HYDERABAD			2,786,000
HB1948	GBHS - HOTCHAND MOOLECHAND GURBAKHSHANI LATIFABAD NO 07 TALUKA LATIFABAD DISTRICT HYDERABAD			3,064,000
HB1949	GBHS - ZAFFAR TALUKA LATIFABAD DISTRICT HYDERABAD			1,963,000
HB1950	GBHS - KHALID MEMORIAL II SHIFT TALUKA LATIFABAD DISTRICT HYDERABAD			1,681,000
HB1951	GBHS - ROOH E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD			2,334,000
HB1952	GBHS - NOOR E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD			1,996,000
HB1953	GBHS - MUSLIM TALUKA LATIFABAD DISTRICT HYDERABAD			2,552,000
HB1954	GBHS - ALLAMA IQBAL TALUKA LATIFABAD DISTRICT HYDERABAD			908,000
HB1955	GBHS - SAKHI WAHAB TOWN TALUKA LATIFABAD DISTRICT HYDERABAD			1,634,000
HB1956	GBHS - ALLAMA IQBAL LATIFABAD-9 NATIONALIZED TALUKA LATIFABAD DISTRICT HYDERABAD			1,583,000
HB1957	GGHS - ROOH E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD			3,039,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1958	GBHS - ISLAMIA MODERN(2ND SHIFT) TALUKA QASIMABAD DISTRICT HYDERABAD			4,650,000
HB1959	GGHS - APWA TALUKA LATIFABAD DISTRICT HYDERABAD			9,501,000
HB1960	GBHS - SIR SYED TALUKA LATIFABAD DISTRICT HYDERABAD			4,746,000
HB1961	GGHS - OLD WAHDAT COLONY TALUKA QASIMABAD DISTRICT HYDERABAD			3,032,000
HB1962	GBHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD			6,071,000
HB1963	GBHS - DETHA TALUKA HYDERABAD DISTRICT HYDERABAD			5,236,000
HB1964	GBHS - ISLAMIA MODERN (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD			3,618,000
HB1965	GGHS - PHULLELI HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD			4,039,000
HB1966	GGHS - ZEENAT UL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD			6,006,000
HB1967	GGHS - ZEAL PAK TALUKA LATIFABAD DISTRICT HYDERABAD			6,266,000
HB1968	GBHS - MANGHA RAM MALKANI TALUKA HYDERABAD CITY DISTRICT HYDERABAD			1,483,000
HB1969	GBHS - SETH HAFIZ TALUKA HYDERABAD CITY DISTRICT HYDERABAD			2,005,000
HB1970	GGHS - LATIFABAD NO.10 TALUKA LATIFABAD DISTRICT HYDERABAD			6,045,000
HB1971	GBHS - ALLAMA IQBAL TALUKA LATIFABAD DISTRICT HYDERABAD			1,408,000
HB1972	GBHS - AL-RAZI TALUKA HYDERABAD CITY DISTRICT HYDERABAD			1,712,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1973	GGHS - NOOR MUHAMMAD NO.2 (2ND SHIFT) TALUKA HYDERABAD CITY DISTRICT HYDERABAD			3,406,000
HB1974	GBHS - TADNO QAISER TALUKA HYDERABAD DISTRICT HYDERABAD			2,827,000
HB1975	GGHS - QASIMABAD TALUKA QASIMABAD DISTRICT HYDERABAD			4,386,000
HB1976	GBHS - AL-FAROOQUE TALUKA HYDERABAD CITY DISTRICT HYDERABAD			1,045,000
HB1977	GBHS - RAZA MEMORIAL TALUKA LATIFABAD DISTRICT HYDERABAD			1,675,000
HB1978	GBHS - SIRAJ UL HAQ MEMON TANDO JAM NO.01 TALUKA HYDERABAD DISTRICT HYDERABAD			3,325,000
HB1979	GGHS - M.A.JINNAH TALUKA LATIFABAD DISTRICT HYDERABAD			9,925,000
HB1980	GBHS - SETH KAMALDIN TALUKA HYDERABAD CITY DISTRICT HYDERABAD			2,965,000
HB1981	GBHS - KALYAN ADVANI WAHDAT COLONY TALUKA QASIMABAD DISTRICT HYDERABAD			3,758,000
HB1982	GBHS - TANDO HYDER TALUKA HYDERABAD DISTRICT HYDERABAD			2,212,000
HB1983	GBHS - SHAH BUKHARI (M I QAZI) TALUKA QASIMABAD DISTRICT HYDERABAD			1,028,000
HB1984	GGHS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD			3,397,000
HB1985	GGHS - BIBI RABIA BASRI TALUKA HYDERABAD CITY DISTRICT HYDERABAD			5,899,000
HB1986	GGHS - HANI TALUKA LATIFABAD DISTRICT HYDERABAD			3,938,000

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		Rs	Rs	Rs
HB1987	GGHS - RAILWAY COLONY TALUKA LATIFABAD DISTRICT HYDERABAD			3,180,000
HB1988	GGHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD			2,833,000
HB1989	GBHS - MODERN TALUKA LATIFABAD DISTRICT HYDERABAD			1,329,000
HB1990	GBHS - SACHAL SARMAST COLONY TALUKA LATIFABAD DISTRICT HYDERABAD			1,717,000
HB1991	GBHS - SERI TALUKA HYDERABAD DISTRICT HYDERABAD			2,949,000
HB1992	GGHS - TADNO QAISER TALUKA HYDERABAD DISTRICT HYDERABAD			2,717,000
HB1993	GBHS - KARAN SHORO TALUKA QASIMABAD DISTRICT HYDERABAD			1,541,000
HB1994	GBHS - IQRA TALUKA LATIFABAD DISTRICT HYDERABAD			3,256,000
HB1995	GBHS - S K RAHIM TALUKA HYDERABAD CITY DISTRICT HYDERABAD			3,078,000
HB1996	GECE - GOVT. HIGH SCHOOL ATTACHED GECE(W) TALUKA HYDERABAD CITY DISTRICT HYDERABAD			858,000
JK2025	GGHS - PIR HAJAN SHAH TALUKA JACOBABAD DISTRICT JACOBABAD			2,054,000
JK2026	GBHS - ADAM KHAN PANHWAR TALUKA JACOBABAD DISTRICT JACOBABAD			1,733,000
JK2027	GBHS - SARDAR MUHAMMAD AMIN KHAN KHOSO TALUKA JACOBABAD DISTRICT JACOBABAD			5,130,000
JK2028	GBHS - AHMED MIAN SOOMRO TALUKA JACOBABAD DISTRICT JACOBABAD			3,192,000
JK2029	GGHS - JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD			12,584,000

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		Rs	Rs	Rs
JK2030	GBHS - KARIM BUX KHOSO TALUKA THULL DISTRICT JACOBABAD			3,103,000
JK2031	GBHS - DODA PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD			1,408,000
JK2032	GBHS - RAILWAY COLONY TALUKA JACOBABAD DISTRICT JACOBABAD			1,935,000
JK2033	GBHS - MOULA DAD TALUKA JACOBABAD DISTRICT JACOBABAD			2,911,000
JK2034	GGHS - ALLAN KHAN JAMALI @ JAT MUHALLA TALUKA JACOBABAD DISTRICT JACOBABAD			8,570,000
JK2035	GGHS - QADIR PUR TALUKA JACOBABAD DISTRICT JACOBABAD			2,262,000
JK2036	GBHS - BAHADUR PUR TALUKA THULL DISTRICT JACOBABAD			2,010,000
JK2037	GBHS - UDDI TALUKA THULL DISTRICT JACOBABAD			647,000
JK2038	GBHS - LAL BHATTI TALUKA THULL DISTRICT JACOBABAD			2,120,000
JK2039	GBHS - MIR HASSAN KHAN KHOSO TALUKA THULL DISTRICT JACOBABAD			4,050,000
JK2040	GGHS - MIRPUR BURIRO TALUKA THULL DISTRICT JACOBABAD			1,904,000
JK2041	GGHS - MUBARAK PUR TALUKA THULL DISTRICT JACOBABAD			3,370,000
JK2042	GBHS - TAJO DERO TALUKA GARHI KHAIRO DISTRICT JACOBABAD			667,000
JK2043	GBHS - ALI SHER JAKHRANI TALUKA GARHI KHAIRO DISTRICT JACOBABAD			1,539,000
JK2044	GBHS - HAJI HASUL KHAN JAMALI TALUKA GARHI KHAIRO DISTRICT JACOBABAD			1,771,000

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		Rs	Rs	Rs
JK2045	GBHS - BUDHANI TALUKA GARHI KHAIRO DISTRICT JACOBABAD			1,164,000
JK2046	GBHS - MIRAN PUR BURIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD			817,000
JK2047	GGHS - DADI MARYAM KHATOON MOHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD			3,504,000
JK2048	GBHS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD			1,407,000
JK2049	GGHS - SINGLE SECTION JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD			6,814,000
JK2050	GGHS - QADIR DAD NOONARI TALUKA THULL DISTRICT JACOBABAD			1,617,000
JK2051	GBHS - PUNHOON BHATTI TALUKA GARHI KHAIRO DISTRICT JACOBABAD			1,638,000
JK2052	GBHS - JAHAN PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD			1,803,000
JK2053	GBHS - NAWRA TALUKA JACOBABAD DISTRICT JACOBABAD			1,919,000
JK2054	GBHS - BANGLOW SYEDAN TALUKA JACOBABAD DISTRICT JACOBABAD			1,939,000
JK2055	GBHS - QADIR PUR TALUKA JACOBABAD DISTRICT JACOBABAD			2,146,000
JK2056	GBHS - BAHOO KHOSO TALUKA THULL DISTRICT JACOBABAD			1,714,000
JK2057	GBHS - DIYA TALUKA THULL DISTRICT JACOBABAD			859,000
JK2058	GBHS - ABDUL QADIR KHAN KHOSO TALUKA THULL DISTRICT JACOBABAD			1,633,000
JK2059	GBHS - SHERAN PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD			1,061,000

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		Rs	Rs	Rs
JK2060	GBHS - ABAD TALUKA JACOBABAD DISTRICT JACOBABAD			1,903,000
JK2061	GBHS - URDU MEDIUM MODEL SCHOOL PSF BASE SHAHBAZ TALUKA JACOBABAD DISTRICT JACOBABAD			4,616,000
JK2062	GBHS - ABDUL QADIR SHAH TALUKA THULL DISTRICT JACOBABAD			2,773,000
JK2063	GBHS - HAMIDIA TALUKA JACOBABAD DISTRICT JACOBABAD			4,453,000
JK2064	GBHS - KHUDA BUX NOONARI TALUKA THULL DISTRICT JACOBABAD			1,455,000
JO1769	GBHS - KHURSHID COLONY TALUKA KOTRI DISTRICT JAMSHORO			3,064,000
JO1770	GBHS - ABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			1,257,000
JO1771	GBHS - TALTI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			1,546,000
JO1772	GBHS - ARAZI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			2,647,000
JO1773	GBHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO			4,611,000
JO1774	GBHS - SIKANDAR ABAD TALUKA KOTRI DISTRICT JAMSHORO			7,476,000
JO1775	GBHS - WADA CHHACHHAR TALUKA MANJHAND DISTRICT JAMSHORO			1,370,000
JO1776	GGHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			1,659,000
JO1777	GBHS - UNARPUR TALUKA MANJHAND DISTRICT JAMSHORO			3,220,000
JO1778	GBHS - MANJHAND TALUKA MANJHAND DISTRICT JAMSHORO			1,978,000

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		Rs	Rs	Rs
JO1779	GGHS - WALIDAD JOKHIO TALUKA THANA BULA KHAN DISTRICT JAMSHORO			1,617,000
JO1780	GBHS - ISHAAT-UL-ISLAM TALUKA KOTRI DISTRICT JAMSHORO			2,710,000
JO1781	GBHS - ALI MURAD BAREJO TALUKA THANA BULA KHAN DISTRICT JAMSHORO			2,115,000
JO1782	GGHS - BHAN TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			4,979,000
JO1783	GBHS - SEHWAN TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			4,424,000
JO1784	GGHS - LABOUR SQUARE KOTRI TALUKA KOTRI DISTRICT JAMSHORO			3,875,000
JO1785	GBHS - SEHWAN MAIN SCHOOL TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			2,697,000
JO1786	GBHS - KALO KHOOHAR TALUKA THANA BULA KHAN DISTRICT JAMSHORO			1,135,000
JO1787	GBHS - SARRI TALUKA THANA BULA KHAN DISTRICT JAMSHORO			1,658,000
JO1788	GBHS - THANO AHMED KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO			1,303,000
JO1789	GBHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			2,022,000
JO1790	GBHS - MANAHIYOON TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			1,342,000
JO1791	GBHS - KARAM PUR TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			2,461,000
JO1792	GGHS - BAJARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			1,192,000
JO1793	GBHS - JAMSHORO COLONY TALUKA KOTRI DISTRICT JAMSHORO			4,538,000

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		Rs	Rs	Rs
JO1794	GBHS - ALLAH BACHAYO SHORO TALUKA KOTRI DISTRICT JAMSHORO			2,194,000
JO1795	GBHS - LAKHA TALUKA MANJHAND DISTRICT JAMSHORO			1,488,000
JO1796	GBHS - KOREJA TALUKA MANJHAND DISTRICT JAMSHORO			2,994,000
JO1797	GBHS - MEHINDA PALARI TALUKA THANA BULA KHAN DISTRICT JAMSHORO			2,290,000
JO1798	GGHS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO			2,898,000
JO1799	GBHS - KARCHAT TALUKA THANA BULA KHAN DISTRICT JAMSHORO			1,925,000
JO1800	GBHS - BUBAK TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			1,937,000
JO1801	GBHS - MURAD ALI SHAH TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			1,365,000
JO1802	GGHS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			1,194,000
JO1803	GGHS - ARAZI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			1,561,000
JO1804	GGHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO			9,942,000
JO1805	GBHS - MIAN BUX KHOSO TALUKA MANJHAND DISTRICT JAMSHORO			935,000
JO1806	GBHS - PETARO TALUKA KOTRI DISTRICT JAMSHORO			1,508,000
JO1807	GBHS - LABOUR SQUARE KOTRI TALUKA KOTRI DISTRICT JAMSHORO			1,460,000
JO1808	GGHS - SANN TALUKA MANJHAND DISTRICT JAMSHORO			2,926,000

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		Rs	Rs	Rs
JO1809	GBHS - LAKKI SHAH SADAR TALUKA MANJHAND DISTRICT JAMSHORO			1,361,000
JO1810	GBHS - AMRI TALUKA MANJHAND DISTRICT JAMSHORO			1,487,000
JO1811	GBHS - GOLARA TALUKA MANJHAND DISTRICT JAMSHORO			1,062,000
JO1812	GBHS - KALRI TALUKA MANJHAND DISTRICT JAMSHORO			1,030,000
JO1813	GGHS - LUMHS COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO			1,698,000
KK1888	GBHS - BASHIR AHMED KHOSO TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			1,367,000
KK1889	GBHS - ABDUL GHAFOOR BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			1,465,000
KK1890	GGHS - GUDDU TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			4,321,000
KK1891	GBHS - SUHBAT GOLO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			3,317,000
KK1892	GBHS - MEHRAN TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			3,942,000
KK1893	GBHS - ARBAB BAJKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			3,722,000
KK1894	GBHS - MUHAMMAD YAQOOB BAHALKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			2,004,000
KK1895	GBHS - BHITTAI HIGH SCHOOL TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			9,970,000
KK1896	GBHS - GAHNO KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			2,658,000

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		Rs	Rs	Rs
KK1897	GBHS - SYED HASSAN ALI SHAH TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			5,370,000
KK1898	GBHS - MIANI SUHRAB TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			2,964,000
KK1899	GBHS - GULAN KOT TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			2,695,000
KK1900	GBHS - KHAHI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			2,189,000
KK1901	GBHS - ABDULLAH BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			1,041,000
KK1902	GBHS - KASHMORE TOWN TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			5,905,000
KK1903	GGHS - KASHMORE COLONY NO.1 TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			1,188,000
KK1904	GBHS - GUDDU BARRAGE KASHMORE COLONY-1 TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			2,469,000
KK1905	GBHS - TURAB ALI MUHAMMADANI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			1,328,000
KK1906	GBHS - QIYAS BHAYO TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			1,398,000
KK1907	GGHS - GHOUS PUR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			2,045,000
KK1908	GGHS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			4,127,000
KK1909	GBHS - SHERAN BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			3,209,000
KK1910	GBHS - ABDULLAH KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			1,788,000

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		Rs	Rs	Rs
KK1911	GGHS - JEEO MALIK TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			626,000
KK1912	GGHS - MIRZAN PUR KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			3,475,000
KK1913	GBHS - MACHHI BUNDO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			1,192,000
KK1914	GGHS - SARDAR GHULAM SARWAR SARKI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			1,097,000
KK1915	GGHS - KARAM PUR TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			1,521,000
KK1916	GBHS - LASHKAR KHAN SUHRIYANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			1,700,000
KK1917	GBHS - SHERAL ABAD TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			2,434,000
KK1918	GBHS - MIR MEHRAN KHAN BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			1,635,000
KK1919	GBHS - BALACH KHAN DAHANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			3,477,000
KK1920	GBHS - RASAL DAR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			2,581,000
KK1921	GBHS - RASOOL BUX CHACHAR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			1,595,000
KK1922	GBHS - SARDAROO KHOSO TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			2,827,000
KK1923	GGHS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			999,000

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		Rs	Rs	Rs
KK1924	GBHS - DILIJAN KHAN MALIK TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			2,946,000
KK1925	GBHS - HAMID ALI BAHALKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			1,654,000
KK1926	GBHS - RAIS MUHAMMAD HAYAT OGAHI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			1,918,000
KK1927	GBHS - BHANNAR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			1,523,000
KX3543	GBHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			2,679,000
KX3544	GBHS - WALI DAD LUND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			3,112,000
KX3545	GBHS - PIR HAYAT SHAH TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			2,047,000
KX3546	GBHS - SHAH LADHANI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			1,825,000
KX3547	GBHS - DAWOOD GOTH TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			1,515,000
KX3548	GBHS - SONO GOPANG TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			2,108,000
KX3549	GGHS - HUSSAIN PATO TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			2,267,000
KX3550	GGHS - NIZAMANI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			12,369,000
KX3551	GBHS - DEH SOHU TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			4,123,000
KX3552	GGHS - KHUHRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS			2,322,000

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		Rs	Rs	Rs
KX3553	GBHS - MADD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			2,833,000
KX3554	GGHS - PIR MANGIO TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			3,055,000
KX3555	GBHS - KAROONDI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			6,190,000
KX3556	GBHS - RAFIQUE MAHESIR TALUKA KINGRI DISTRICT KHAIRPUR MIRS			1,441,000
KX3557	GBHS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			4,531,000
KX3558	GBHS - THERHI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			4,462,000
KX3559	GGHS - SALLAR MOHALLA TALUKA KINGRI DISTRICT KHAIRPUR MIRS			3,496,000
KX3560	GBHS - MITHRI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			2,077,000
KX3561	GBHS - BOZDAR WADA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			5,562,000
KX3562	GBHS - DARGAH LOUNG FAKIR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			1,386,000
KX3563	GGHS - MACHHYOON TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			3,339,000
KX3564	GGHS - PIRYALOI KHAIRPUR MIRS TALUKA KINGRI DISTRICT KHAIRPUR MIRS			4,459,000
KX3565	GGHS - ATTA MUHAMMAD SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			999,000
KX3566	GBHS - MATT TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			1,979,000
KX3567	GBHS - BASERO TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			3,583,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3568	GBHS - NAZ PILOT SECONDARY SCHOOL TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			6,987,000
KX3569	GBHS - MACHYOON TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			1,944,000
KX3570	GBHS - PACCA CHANG TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			5,621,000
KX3571	GBHS - THARI MIRWAH TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			4,590,000
KX3572	GGHS - MOHTARMA BENAZIR BHUTTO TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			4,021,000
KX3573	GGHS - SULTAN UL MADRIS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			2,806,000
KX3574	GBHS - BHURGARI KHAIR PUR MIRS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			3,525,000
KX3575	GBHS - MORI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			2,354,000
KX3576	GGHS - BHURGARI (BRANCH) TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			3,641,000
KX3577	GGHS - BABARLOI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			4,550,000
KX3578	GBHS - BAHAR LARIK TALUKA KINGRI DISTRICT KHAIRPUR MIRS			3,647,000
KX3579	GBHS - KOT MIR MUHAMMAD TALUKA KINGRI DISTRICT KHAIRPUR MIRS			1,563,000
KX3580	GBHS - PIR SYED SHAH MARDAN SHAH(SANI) PIR TALUKA KINGRI DISTRICT KHAIRPUR MIRS			3,472,000
KX3581	GBHS - BAGO PHULPOTO TALUKA KINGRI DISTRICT KHAIRPUR MIRS			2,543,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3582	GBHS - DRIB MEHAR SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS			3,359,000
KX3583	GGHS - PIR JO GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS			5,123,000
KX3584	GBHS - MEHTANI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS			1,909,000
KX3585	GBHS - ALTAF HUSSAIN PATHAN TALUKA GAMBAT DISTRICT KHAIRPUR MIRS			1,221,000
KX3586	GBHS - TARKO WADO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			1,359,000
KX3587	GBHS - KAMAL DERO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS			2,893,000
KX3588	GGHS - MEMON MOHALLA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS			1,364,000
KX3589	GBHS - PHARYARO TALUKA NARA DISTRICT KHAIRPUR MIRS			1,151,000
KX3590	GBHS - HARYAH TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			3,709,000
KX3591	GBHS - SAMI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			2,902,000
KX3592	GGHS - SOBHO DERO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			1,727,000
KX3593	GGHS - KOT DIJI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			1,376,000
KX3594	GBHS - MALHIR PATTA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			2,582,000
KX3595	GBHS - FAKIRABAD TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			4,438,000
KX3596	GBHS - HAJI NAWAB WASSAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			2,357,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3597	GBHS - BABAR WADA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			2,563,000
KX3598	GGHS - BOZDAR WADA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			1,118,000
KX3599	GBHS - SERAI PIYARO KHAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			1,260,000
KX3600	GGHS - JANE BURIRA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			2,155,000
KX3601	GBHS - MUHAMMAD SULEMAN ARADEN TALUKA NARA DISTRICT KHAIRPUR MIRS			1,348,000
KX3602	GBHS - MODEL VILLAGE TALUKA NARA DISTRICT KHAIRPUR MIRS			2,556,000
KX3603	GBHS - MUHAMMAD BUX BHAMBHARO TALUKA NARA DISTRICT KHAIRPUR MIRS			2,217,000
KX3604	GBHS - MANDAN TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			1,171,000
KX3605	GBHS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			1,855,000
KX3606	GBHS - DEPARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			1,710,000
KX3607	GBHS - MOULA BUX SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			1,593,000
KX3608	GBHS - BAQIR KHAN SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			2,212,000
KX3609	GBHS - SHAH NAWAZ SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			2,401,000
KX3610	GBHS - BRANCH)HEKAL TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			1,743,000
KX3611	GBHS - MUHAMMAD MITHAL JOGI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			2,851,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3612	GGHS - USMAN RIND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			932,000
KX3613	GBHS - JHAJH REGULATOR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			4,838,000
KX3614	GGHS - SHAHAN SHER TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			3,075,000
KX3615	GBHS - KOURO GOTH TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			2,818,000
KX3616	GBHS - GAGARI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			4,131,000
KX3617	GBHS - TANDO MASTI KHAN TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			2,623,000
KX3618	GBHS - GHAMBHEER TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			2,253,000
KX3619	GBHS - RAHOOJA TALUKA KINGRI DISTRICT KHAIRPUR MIRS			1,057,000
KX3620	GBHS - DHUP WARO TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			2,185,000
KX3621	GBHS - RASOOL BUX MARI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			2,008,000
KX3622	GBHS - MUHAMMAD ARAB SOLANGI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			2,547,000
KX3623	GBHS - AKRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			2,773,000
KX3624	GBHS - MUHAMMAD KHAN SHAR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			6,667,000
KX3625	GBHS - THATTI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			2,279,000
KX3626	GBHS - FAREED ABAD TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			2,128,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3627	GBHS - FAIZ MUHAMMAD MOJAI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			2,646,000
KX3628	GGHS - MIR ALI BAZAR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			2,280,000
KX3629	GBHS - GHS.SAINT THERESAS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			6,619,000
KX3630	GBHS - UBHARI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			2,990,000
KX3631	GBHS - KOLAB JIAL TALUKA KINGRI DISTRICT KHAIRPUR MIRS			2,667,000
KX3632	GBHS - KALRI MOHALLA PIR-JO-GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS			1,200,000
KX3633	GBHS - MIHRAL NAREJO TALUKA KINGRI DISTRICT KHAIRPUR MIRS			1,762,000
KX3634	GGHS - KOLAB JIAL TALUKA KINGRI DISTRICT KHAIRPUR MIRS			1,723,000
KX3635	GGHS - RAFIQUE MAHESAR TALUKA KINGRI DISTRICT KHAIRPUR MIRS			1,137,000
KX3636	GBHS - SATABO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS			4,167,000
KX3637	GGHS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			1,516,000
KX3638	GBHS - RASOOL ABAD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			2,297,000
KX3639	GGHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			3,483,000
KX3640	GGHS - HINGORJA TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			1,582,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3641	GGHS - RASOOL ABAD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			1,575,000
KX3642	GBHS - SOHU KANASARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			1,894,000
KX3643	GBHS - RAHEEM BUX WASSAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			862,000
KX3644	GBHS - DUBI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			2,483,000
KX3645	GGHS - BHANGU BEHAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			1,376,000
KX3646	GBHS - GADAJI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			1,573,000
KX3647	GBHS - PIR-JO-GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS			3,829,000
KX3648	GBHS - HAJI SOOMAR RAJAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			1,957,000
KX3649	GBHS - LAL BUX KANDAHRO TALUKA KINGRI DISTRICT KHAIRPUR MIRS			1,813,000
KX3650	GBHS - SADAR JI BHATYOON TALUKA KINGRI DISTRICT KHAIRPUR MIRS			1,717,000
KX3651	GBHS - USMAN RIND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			1,088,000
KX3652	GGHS - GAMBAT TALUKA GAMBAT DISTRICT KHAIRPUR MIRS			3,978,000
KX3653	GBHS - BACHAL BHAMBHARO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			1,525,000
KX3654	GGHS - RAHOOJA TALUKA KINGRI DISTRICT KHAIRPUR MIRS			1,546,000
KX3655	GGHS - CHOONDIKO TALUKA NARA DISTRICT KHAIRPUR MIRS			1,368,000

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		Rs	Rs	Rs
KX3656	GBHS - JADO WAHAN TALUKA GAMBAT DISTRICT KHAIRPUR MIRS			2,916,000
KX3657	GGHS - THERHI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			2,045,000
KX3658	GGHS - FAIZ ABAD COLONY TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			3,918,000
KX3659	GBHS - MANGHAN WARI TALUKA KINGRI DISTRICT KHAIRPUR MIRS			3,767,000
KX3660	GGHS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS			2,122,000
KX3661	GBHS - AMIR ALI SHAH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			961,000
KX3662	GGHS - SOHU KANASARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			656,000
KX3663	GBHS - MUHAMMAD KHAN NAREJO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			768,000
KX3664	GBHS - ABDUL RAHIM KHASKHALI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			1,919,000
KX3665	GBHS - MURAD HIGH SCHOOL GAMBAT TALUKA GAMBAT DISTRICT KHAIRPUR MIRS			1,495,000
KX3666	GGHS - MORI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			3,974,000
KX3667	GBHS - RASOOL PUR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			2,576,000
KX3668	GGHS - LUQMAN TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			4,743,000
KX3669	GGHS - THARI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			4,562,000

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		Rs	Rs	Rs
KZ2554	GBHS - MALIR COLONY KARACHI TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			3,386,000
KZ2555	GGHS - JUT LINE NO.2 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			4,034,000
KZ2556	GGHS - B.Y.J TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			3,558,000
KZ2557	GGHS - NO 2 KORANGI 6 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			5,429,000
KZ2558	GBHS - JUFEL HURST NO 2 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			4,053,000
KZ2559	GBHS - CLAYTON ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,223,000
KZ2560	GGHS - COSMOPOLITAN TALUKA ORANGI TOWN DISTRICT KARACHI WEST			6,009,000
KZ2561	GGHS - NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			5,062,000
KZ2562	GGHS - SAFIA KHAN MEMORIAL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			3,008,000
KZ2563	GGHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			3,710,000
KZ2564	GGHS - AMMAR YASIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			1,923,000
KZ2565	GBHS - FRONTIER COLONY TALUKA ORANGI TOWN DISTRICT KARACHI WEST			2,201,000
KZ2566	GGHS - CHIRST THE KING NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			793,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2567	GBHS - SHAMIM TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			3,750,000
KZ2568	GBHS - MAQBOOL-E-AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,534,000
KZ2569	GGHS - PIB KARACHI TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			2,333,000
KZ2570	GBHS - TAMEER-E-MILLAT TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			3,081,000
KZ2571	GBHS - WHITE HALL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,501,000
KZ2572	GBHS - SENIOR MODEL NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,036,000
KZ2573	GGHS - MERIDIAN TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,468,000
KZ2574	GBHS - QURESHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,373,000
KZ2575	GBHS - SHANTI NAGAR TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			1,896,000
KZ2576	GBHS - MANECK G.B.S.S SHANTI NAGAR TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			1,474,000
KZ2577	GBHS - B.M.B TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR			3,359,000
KZ2578	GBHS - CORKS (GBSS CORKS) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,263,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2579	GBHS - NO.3 JAHANGIR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			3,444,000
KZ2580	GGHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			4,155,000
KZ2581	GBHS - QUAIDEEN BR 6 PECHS TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,955,000
KZ2582	GGHS - S.D ABRO TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			3,226,000
KZ2583	GBHS - NORWEGIAN AZAM BASTI KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,355,000
KZ2584	GBHS - MEHR-E-NEEM ROSE TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,494,000
KZ2585	GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,067,000
KZ2586	GGHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,463,000
KZ2587	GBHS - PECHS NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,428,000
KZ2588	GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,619,000
KZ2589	GBHS - D.P.N. TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,926,000
KZ2590	GBHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,412,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2591	GGHS - CHANESSAR GOTH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,877,000
KZ2592	GBHS - NO.1 KOTWAL BUILDING TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			1,864,000
KZ2593	GGHS - G.G.S.S S.M.B FATIMA JINNAH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			14,035,000
KZ2594	GGHS - GHULAM ALI ALLAMA TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			4,389,000
KZ2595	GBHS - EVER SHINE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			1,223,000
KZ2596	GBHS - METRO POLIS TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			1,460,000
KZ2597	GGHS - SGSS.CITY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			1,092,000
KZ2598	GBHS - MUHAMMAD HASHIM GAZDAR TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			757,000
KZ2599	GBHS - RANCHORE LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			1,407,000
KZ2600	GBHS - BAZARTA LINE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			4,429,000
KZ2601	GBHS - TALEEMGAH TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			1,209,000
KZ2602	GGHS - G.G.S.S.FAZAL-UR-REHMAN TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			4,321,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2603	GBHS - MUHAMMAD USMAN MEMORIAL TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			650,000
KZ2604	GBHS - SHELDON TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			1,242,000
KZ2605	GGHS - HAJIAANI HANFIA BAI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			851,000
KZ2606	GGHS - PRESIDENT HOUSE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			2,490,000
KZ2607	GGHS - G.G.S.S.MISSION ROAD TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			2,922,000
KZ2608	GBHS - PAKISTAN NATIONAL NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			916,000
KZ2609	GGHS - NEELAM TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			1,666,000
KZ2610	GBHS - IRANIAN G TECHNICAL TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			1,588,000
KZ2611	GGHS - TALEEM GAH-E-NISWAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			2,213,000
KZ2612	GGHS - G.G.S.S T.K JISWANI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			2,698,000
KZ2613	GBHS - S.M. LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			2,561,000
KZ2614	GBHS - IZZAT KHAN LYARI`LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			1,402,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2615	GBHS - REXER LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			2,347,000
KZ2616	GBHS - MIRZA ADAM KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			1,750,000
KZ2617	GBHS - BALOUCH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			2,103,000
KZ2618	GBHS - NO.2 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			2,420,000
KZ2619	GBHS - KARABHAI KARIMJI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			1,963,000
KZ2620	GBHS - NO.1 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			2,130,000
KZ2621	GGHS - SINGOO LANE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			5,182,000
KZ2622	GBHS - HAJI ABDULLAH HAROON TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			1,502,000
KZ2623	GGHS - GULISTAN COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			3,688,000
KZ2624	GGHS - GENU BAI G ALLANA GUL MUHAMMAD NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			4,517,000
KZ2625	GGHS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			7,320,000
KZ2626	GBHS - NO.1 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			8,862,000
KZ2627	GBHS - 5-D AT 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			3,110,000

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		Rs	Rs	Rs
KZ2628	GGHS - MUJIBUNNISA AKRAM TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			7,841,000
KZ2629	GBHS - 11-F TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			1,953,000
KZ2630	GGHS - RIZVIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,800,000
KZ2631	GBHS - 5-E NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			3,500,000
KZ2632	GBHS - SITARA-E-HDERI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			3,362,000
KZ2633	GGHS - 5-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			3,917,000
KZ2634	GGHS - HYDRI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			3,097,000
KZ2635	GBHS - 11-G GODHRA NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			2,525,000
KZ2636	GGHS - 5-A NORTH KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			5,872,000
KZ2637	GBHS - PUBLIC MODEL GOVT BOYS SECODRY SCHOOL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			3,546,000
KZ2638	GGHS - BRAHIM ALI BHAI GGSS SCHOOOL # 1 TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			3,117,000
KZ2639	GBHS - NEW METHOD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,383,000

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		Rs	Rs	Rs
KZ2640	GGHS - 11-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			2,720,000
KZ2641	GGHS - 5-G NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			3,236,000
KZ2642	GBHS - KARACHI ELEMENTARY TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			2,817,000
KZ2643	GGHS - IBRAHIM ALI BHAI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			2,448,000
KZ2644	GGHS - AZIZ NATIONAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			2,109,000
KZ2645	GGHS - BRAZIL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,390,000
KZ2646	GGHS - BLOCK 17 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			1,212,000
KZ2647	GGHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			7,387,000
KZ2648	GGHS - WAZIR JEHAN TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			2,114,000
KZ2649	GBHS - ANGLO ORIENTAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			1,080,000
KZ2650	GGHS - MUSLIM DASTAGIR TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			1,228,000
KZ2651	GBHS - MAJOR ZIAUDDIN ABBASI MEMORIAL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,011,000
KZ2652	GBHS - MUMTAZ TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,523,000
KZ2653	GBHS - NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,983,000

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		Rs	Rs	Rs
KZ2654	GBHS - A.U.ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			3,321,000
KZ2655	GBHS - BANO USMANIA COLONY TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,599,000
KZ2656	GBHS - WAHEEDABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,306,000
KZ2657	GBHS - KARACHI CAMBRIDGE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			927,000
KZ2658	GBHS - TAMEER-E-NAU NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,935,000
KZ2659	GGHS - ANWAR-UL-ULOOM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			752,000
KZ2660	GBHS - ZAHOOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			3,101,000
KZ2661	GBHS - KARACHI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			4,469,000
KZ2662	GBHS - SHOIB MUHAMMEDIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,035,000
KZ2663	GGHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,045,000
KZ2664	GBHS - CHILDREN EDUCATION CENTRE ST 8 BL F TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			3,522,000
KZ2665	GGHS - NATIONAL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			1,349,000

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		Rs	Rs	Rs
KZ2666	GBHS - DURRANI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			2,141,000
KZ2667	GBHS - K.T.S. NO.3 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			2,988,000
KZ2668	GBHS - NO.4 KORANGI AT ZIA COLONY TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			4,511,000
KZ2669	GBHS - BHS BALDIA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			3,281,000
KZ2670	GBHS - AZIZ UNIVERSAL TOWN TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			13,546,000
KZ2671	GGHS - KORANGI NO.1 Y AREA KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			8,686,000
KZ2672	GBHS - NO.3 KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			13,332,000
KZ2673	GBHS - KTS.10 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			9,145,000
KZ2674	GBHS - K.T.S NO.II TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			5,794,000
KZ2675	GBHS - NO.1 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			1,604,000
KZ2676	GBHS - LUBNA LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			1,826,000
KZ2677	GBHS - PARIS TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			1,097,000
KZ2678	GBHS - ASIF TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			1,660,000
KZ2679	GBHS - PIR BUX VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			2,035,000

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		Rs	Rs	Rs
KZ2680	GBHS - LANDHI NO.2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			2,221,000
KZ2681	GBHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			1,189,000
KZ2682	GBHS - LABOUR COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			2,035,000
KZ2683	GGHS - NO.1 LANDHI 5 1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			4,493,000
KZ2684	GGHS - NO.4 KORANGI NO 3-1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			4,374,000
KZ2685	GBHS - LANDHI NO. 7 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			3,621,000
KZ2686	GBHS - KHULDABAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			4,750,000
KZ2687	GBHS - CITY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			1,989,000
KZ2688	GBHS - EHTESHAMIA KARSAZ TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,384,000
KZ2689	GBHS - SAADI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			2,914,000
KZ2690	GBHS - RAHBER E TALEEM TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,115,000
KZ2691	GBHS - NO.2 DRIGH COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,058,000
KZ2692	GGHS - AIR PORT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR			1,073,000

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		Rs	Rs	Rs
KZ2693	GGHS - BLOCK NO5 DRIGH COLONY KARACHI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			4,884,000
KZ2694	GGHS - NO.1 DRIGH COLONY NO.2 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			2,896,000
KZ2695	GBHS - HAWKS BAY TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			2,622,000
KZ2696	GBHS - MUBARAK VILLAGE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			1,991,000
KZ2697	GBHS - PAF BASE MASROOR CAMP NO.2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			2,339,000
KZ2698	GBHS - SECTOR 4 TALUKA MOMINABAD DISTRICT KARACHI WEST			647,000
KZ2699	GBHS - SHAMS PIR TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			1,367,000
KZ2700	GBHS - PNAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			4,888,000
KZ2701	GBHS - HATAM A ALVI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			3,091,000
KZ2702	GBHS - PIR MUHAMMAD BHIT TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			1,976,000
KZ2703	GBHS - WHERABAD BUDHNI TALUKA MARIPUR DISTRICT KARACHI KEAMARI			769,000
KZ2704	GBHS - SHIRIN JINNAGH COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			6,872,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2705	GGHS - PAKSTAN NAVY TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			1,573,000
KZ2706	GBHS - BUNDE ALI MUKHI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI			1,968,000
KZ2707	GBHS - A.K SHER SHAH VILLAGE TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI			1,477,000
KZ2708	GBHS - SHAMS TALUKA MOMINABAD DISTRICT KARACHI WEST			2,199,000
KZ2709	GBHS - PAK CAMBRIDGE TALUKA MOMINABAD DISTRICT KARACHI WEST			1,177,000
KZ2710	GGHS - PATHAN COLONYSHER SHAH TALUKA ORANGI TOWN DISTRICT KARACHI WEST			2,889,000
KZ2711	GBHS - ANJAM COLONY TALUKA BALDIA DISTRICT KARACHI KEAMARI			6,283,000
KZ2712	GBHS - MADRESSA FAIZ-UL-ISLAM TALUKA BALDIA DISTRICT KARACHI KEAMARI			2,542,000
KZ2713	GGHS - IBRAHIM ALI BHAI-9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST			10,263,000
KZ2714	GBHS - ORANGI TOWN NO.10 TALUKA MOMINABAD DISTRICT KARACHI WEST			13,670,000
KZ2715	GBHS - ANJUMAN-E-MUHAMMADI TALUKA MOMINABAD DISTRICT KARACHI WEST			2,501,000
KZ2716	GGHS - IBRAHIM ALI BHAI ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST			3,691,000
KZ2717	GBHS - MUJAHID COLONY ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST			1,453,000
KZ2718	GBHS - SECTOR NO.9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST			4,233,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2719	GBHS - HAJI SAIN RAKHIO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			2,793,000
KZ2720	GBHS - SIRAJ AHMED VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			2,134,000
KZ2721	GBHS - MODEL HAQANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			1,923,000
KZ2722	GBHS - ALI KHAN GABOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			1,430,000
KZ2723	GBHS - DAWOOD CHONGI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			1,027,000
KZ2724	GBHS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			1,718,000
KZ2725	GGHS - SHERWOOD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			3,203,000
KZ2726	GBHS - CATTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			2,612,000
KZ2727	GBHS - SINDHI JAMAIT COOPERATIVE HOSING SO TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			2,597,000
KZ2728	GBHS - PORT QASIM TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			2,662,000
KZ2729	GBHS - LABOUR SQUARE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			3,773,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2730	GGHS - RANA LIAQUAT IBRAHIM HYDERI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			5,525,000
KZ2731	GBHSS - SAHIBDAD GOTH MALIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			1,640,000
KZ2732	GBHS - HAJI SUKHIIO VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			2,820,000
KZ2733	GBHS - MALIR MODEL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			3,237,000
KZ2734	GBHS - NEW ERA TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			729,000
KZ2735	GBHS - ASU VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			1,186,000
KZ2736	GBHS - AIRPORT KARACHI TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR			805,000
KZ2737	GBHS - KHAN MUHAMMAD GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST			3,121,000
KZ2738	GGHS - MANGHOPIR ROAD TALUKA MANGHOPIR DISTRICT KARACHI WEST			1,687,000
KZ2739	GBHS - WARIO GABOLE GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			2,426,000
KZ2740	GBHS - HAJRAABAD TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			2,183,000
KZ2741	GBHS - TECHNICAL MODEL NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,254,000

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		Rs	Rs	Rs
KZ2742	GBHS - SHAMSI ISLAMIA SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			1,618,000
KZ2743	GGHS - AKHTER COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			4,208,000
KZ2744	GGHS - PAK JAMHURIA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,489,000
KZ2745	GBHS - ECK GIZRI KARACHI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			1,966,000
KZ2746	GBHS - HAPPY DALE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,386,000
KZ2747	GBHS - 5-E NORTH KARACHI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			3,097,000
KZ2748	GBHS - IBRAHIM ALI BHAI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			817,000
KZ2749	GGHS - MOULANA QADRI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			1,953,000
KZ2750	GBHS - FEDERAL PUBLIC TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			1,063,000
KZ2751	GBHS - LIAQUATABAD NO9 TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			1,325,000
KZ2752	GBHS - S.M.PUBLIC TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,618,000
KZ2753	GBHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,261,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2754	GGHS - QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,000,000
KZ2755	GGHS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,143,000
KZ2756	GBHS - JAMIA TAJIA TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			1,512,000
KZ2757	GBHS - GLOBLE NAZIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,338,000
KZ2758	GBHS - ORIENT PAK TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			851,000
KZ2759	GGHS - BALDIA C/1 LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			4,621,000
KZ2760	GGHS - BALDIA NO.1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			3,731,000
KZ2761	GBHS - IBRAHIM ALI BHAI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,225,000
KZ2762	GBHS - BALDIA (PROVID) TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,636,000
KZ2763	GBHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			854,000
KZ2764	GBHS - NASEERABAD (SINDHI) TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			2,441,000
KZ2765	GBHS - KHYBER MUSLIM TALUKA ORANGI TOWN DISTRICT KARACHI WEST			1,041,000
KZ2766	GBHS - SHAMIM TALUKA MANGHOPIR DISTRICT KARACHI WEST			2,511,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2767	GBHS - YAQOOB ABAD TALUKA MOMINABAD DISTRICT KARACHI WEST			2,399,000
KZ2768	GBHS - MUHAMMAD HUSSAIN TALUKA MOMINABAD DISTRICT KARACHI WEST			1,953,000
KZ2769	GBHS - ZULFIQAR TALUKA ORANGI TOWN DISTRICT KARACHI WEST			1,067,000
KZ2770	GBHS - LASIPARA BALDIA TOWN TALUKA BALDIA DISTRICT KARACHI KEAMARI			1,766,000
KZ2771	GBHS - JAHANGIR ROAD NO.4 TALUKA BALDIA DISTRICT KARACHI KEAMARI			914,000
KZ2772	GBHS - SAJJAD TALUKA BALDIA DISTRICT KARACHI KEAMARI			1,720,000
KZ2773	GBHS - PAK ENGLISH TALUKA BALDIA DISTRICT KARACHI KEAMARI			4,426,000
KZ2774	GBHS - MAI GHARI TALUKA BALDIA DISTRICT KARACHI KEAMARI			1,358,000
KZ2775	GBHS - FARAN TALUKA BALDIA DISTRICT KARACHI KEAMARI			2,033,000
KZ2776	GBHS - MULLA HUSSAIN BROHI TALUKA MANGHOPIR DISTRICT KARACHI WEST			1,467,000
KZ2777	GBHS - DIMLOTI NO6 SECONDARY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			719,000
KZ2778	GBHS - NOOR MUHAMMAD BURFAT TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			718,000
KZ2779	GBHS - SOOMAR KANDANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			1,424,000
KZ2780	GBHS - HAJI PATHAI GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST			4,036,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2781	GBHS - MURAD MEMON GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			3,230,000
KZ2782	GGHS - JAN MUHAMMAD BROHI GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			2,336,000
KZ2783	GGHS - SOOMAR KANDANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			1,023,000
KZ2784	GGHS - GAJJAN VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			688,000
KZ2785	GGHS - MALIR CANT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR			1,888,000
KZ2786	GBHS - PIPRI AT USMAN GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			1,608,000
KZ2787	GBHS - MORRIO MIRBAHAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			1,076,000
KZ2788	GBHS - STEEL TWON SHIP PIPRI KARACHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			2,074,000
KZ2789	GBHS - JUMMA HAMIYAT TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			1,209,000
KZ2790	GBHS - FEDERAL ENG.NO.1 TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			5,058,000
KZ2791	GBHS - NEK MUHAMMAD SHARAFI GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			545,000
KZ2792	GBHS - REHRI MEIAN TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			743,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2793	GBHS - NAZAR MUHAMMAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			671,000
KZ2794	GGHS - YOUSUF GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			1,364,000
KZ2795	GBHS - GHAGHAR VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			1,454,000
KZ2796	GBHS - ALI ASGHAR GALBANI VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			738,000
KZ2797	GBHS - MALIR CANTT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR			1,265,000
KZ2798	GGHS - PAF MARI PUR BASE MANSOOR CAMP NO 7 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			1,733,000
KZ2799	GGHS - K.B. CONTRACTOR TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI			1,682,000
KZ2800	GGHS - RAIS AMROHI TALUKA MOMINABAD DISTRICT KARACHI WEST			1,093,000
KZ2801	GGHS - GENU BAI G ALLANA NO 2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			1,304,000
KZ2802	GGHS - MAZHAR-UL-ULOOM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			5,807,000
KZ2803	GGHS - SHAHEEN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			4,074,000
KZ2804	GGHS - WALI MUHAMMAD HASSAN ALI SINDHI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			2,475,000
KZ2805	GGHS - KALAKOT TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			1,207,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2806	GGHS - JUNIOR MODEL NO.1 TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			3,117,000
KZ2807	GGHS - MUSLIM ASSOCIATION TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			2,172,000
KZ2808	GGHS - IBRAHIM HYDERI NO.2 AT GULSHAN-E-HA TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI			4,489,000
KZ2809	GGHS - KHUDADAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,304,000
KZ2810	GGHS - CLAYTON ROAD SCHOOL NO. 1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,107,000
KZ2811	GGHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,769,000
KZ2812	GGHS - IDARA-E-SHAIRQIA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,892,000
KZ2813	GGHS - JACOB LINES NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,775,000
KZ2814	GGHS - JUNIOR MODEL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			5,697,000
KZ2815	GBHS - SENIOR MODEL SCHOOL TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			2,154,000
KZ2816	GGHS - KAECHS MALIR TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,601,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2817	GBHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,647,000
KZ2818	GGHS - NISHTAR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,289,000
KZ2819	GGHS - KHATOON-E-PAKISTAN TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			6,380,000
KZ2820	GGHS - MAQBOOL E AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,687,000
KZ2821	GGHS - AKHTAR TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,391,000
KZ2822	GGHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,498,000
KZ2823	GGHS - AZAMBAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			4,428,000
KZ2824	GBHS - MODEL COLONY (P) TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			851,000
KZ2825	GGHS - G.G.H.S NO 2 DRIGH COLONY TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,953,000
KZ2826	GGHS - SHAH FAISAL ROWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,176,000
KZ2827	GGHS - GREEN TOWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,785,000
KZ2828	GGHS - JACOB LINES TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,691,000
KZ2829	GGHS - 36-B LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			937,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2830	GGHS - 13-J AREA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			3,067,000
KZ2831	GBHS - KTS NO.8 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			4,578,000
KZ2832	GGHS - RAHAT-E-ISLAMIA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			1,706,000
KZ2833	GGHS - COSMOPOLITAN TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			1,002,000
KZ2834	GGHS - FARHANA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,216,000
KZ2835	GGHS - TOWN COMMETTEE TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			4,200,000
KZ2836	GGHS - WASIM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,244,000
KZ2837	GGHS - NORTH KARACHI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			3,272,000
KZ2838	GBHS - QASBA COLONY TALUKA ORANGI TOWN DISTRICT KARACHI WEST			9,123,000
KZ2839	GGHS - APWA TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			960,000
KZ2840	GGHS - BUTURAB TALUKA BALDIA DISTRICT KARACHI KEAMARI			1,237,000
KZ2841	GGHS - BLOCK 20 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			1,421,000
KZ2842	GGHS - MUSLIM NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,816,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2843	GGHS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			3,537,000
KZ2844	GGHS - FARQLEET TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,892,000
KZ2845	GGHS - GUL BAIS S CONTRACTOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,946,000
KZ2846	GGHS - GULBERG QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,024,000
KZ2847	GGHS - HAPPY DALE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			931,000
KZ2848	GGHS - ISHATUL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			946,000
KZ2849	GGHS - NEW METHOD LIQUATABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,765,000
KZ2850	GGHS - NO 2 LIAQUATABAD NO 9 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			3,239,000
KZ2851	GGHS - MUSLIM NO.2 TALUKA BALDIA DISTRICT KARACHI KEAMARI			1,216,000
KZ2852	GGHS - NO 2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,676,000
KZ2853	GGHS - MALIR COLONY TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			3,593,000
KZ2854	GBHS - GHBS.MALIR ENGLISH TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			1,988,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2855	GGHS - MURAD MEMON SAUDABAD TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			4,288,000
KZ2856	GBHS - AGRO TECHNICAL TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			2,691,000
KZ2857	GGHS - 4 NO.1 SAUDABAD NO.3 TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			5,174,000
KZ2858	GGHS - WALI MUHAMMAD GOTH LANDHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			1,050,000
KZ2859	GGHS - DARSANO CHANNO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			1,328,000
KZ2860	GGHS - GOVT: GIRLS SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			793,000
KZ2861	GGHS - SURJANI TOWN TALUKA MANGHOPIR DISTRICT KARACHI WEST			2,846,000
KZ2862	GBHS - SIR GHULAM HUSSAIN HIDAYATULLAH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			1,023,000
KZ2863	GBHS - KUTCHI MEMON TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			1,049,000
KZ2864	GBHS - ASIFABAD TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI			981,000
KZ2865	GBHS - AL-GHAZALI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI			764,000
KZ2866	GBHS - E.A.B ORANGI NO.5 TALUKA MOMINABAD DISTRICT KARACHI WEST			1,541,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2867	GBHS - YOUSUF GOTH GADAP TOWN KARACHI TALUKA MANGHOPIR DISTRICT KARACHI WEST			4,524,000
KZ2868	GBHS - B.F CABRAL TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			2,831,000
KZ2869	GBHS - BEHAR COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			2,407,000
KZ2870	GBHS - ALLAMA IQBAL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,128,000
KZ2871	GBHS - NEW ERA KHUDADAD COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			783,000
KZ2872	GBHS - SHRAFABAD KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,291,000
KZ2873	GBHS - BLOCK NO.3 SHAH FAISAL COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,309,000
KZ2874	GBHS - GREENTOWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			873,000
KZ2875	GBHS - NATHA KHAN GOTH SHAH FAISAL COLONY TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			695,000
KZ2876	GBHS - KTS-13 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			1,379,000
KZ2877	GBHS - PAF BASE FAISAL TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,118,000
KZ2878	GBHS - JAMIA MILLIA PILOT TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,555,000
KZ2879	GBHS - NO.1 LANDHI NO.1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			1,487,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2880	GBHS - MUHAMMAD ALI GOTH TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			4,210,000
KZ2881	GBHS - G.B.S.S NO-5 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			990,000
KZ2882	GBHS - N.A ABBASI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			1,167,000
KZ2883	GBHS - GOVT BOYS SEC SCHOOL J AREA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			1,102,000
KZ2884	GBHS - BILAL COLONY TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			3,303,000
KZ2885	GBHS - ASIF MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			1,820,000
KZ2886	GBHS - KALA BOARD MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			2,402,000
KZ2887	GBHS - ISHAT-UL-QURAN TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			2,116,000
KZ2888	GBHS - GREEN DALE TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			1,336,000
KZ2889	GBHS - PAKISTAN PUBLIC TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			3,218,000
KZ2890	GBHS - ARMAN TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			2,816,000
KZ2891	GBHS - PAKISTAN PUBLIC TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			3,124,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2892	GBHS - NO.5 GODOWN SHED MALIR COLONY KARA TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			2,741,000
KZ2893	GBHS - MILLAT KORANGI NO.2 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			1,539,000
KZ2894	GBHS - K.T.S NO.1 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			1,341,000
KZ2895	GBHS - AGRO TECHNICAL RAZZAKABAD BIN QASIM TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI			1,774,000
KZ2896	GGHS - NO.10 G AREA KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			8,252,000
KZ2897	GBHS - ISHAT UL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,110,000
KZ2898	GBHS - ANGLO URDU TALUKA BALDIA DISTRICT KARACHI KEAMARI			999,000
KZ2899	GBHS - MARIE COLACO TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			1,194,000
KZ2900	GBHS - 5-B NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			1,802,000
KZ2901	GBHS - SIR SYED TOWN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			3,129,000
KZ2902	GBHS - MUSLIM POPULAR NO.1 TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			783,000
KZ2903	GBHS - NO 1 JACOB LINE TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,449,000

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		Rs	Rs	Rs
KZ2904	GBHS - METROPOLITAN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			967,000
KZ2905	GBHS - UP SOICETY TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			1,835,000
KZ2906	GBHS - ALLAMA IQBAL MODEL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			796,000
KZ2907	GBHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			2,044,000
KZ2908	GBHS - MUSLIM DASAGIR COLONY TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			802,000
KZ2909	GBHS - NEW METHOD TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			910,000
KZ2910	GBHS - TECHNICAL AGE TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			678,000
KZ2911	GBHS - FB AREA BLOCK 19 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			1,316,000
KZ2912	GBHS - ZAFAR ACADEMY TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			1,706,000
KZ2913	GBHS - B-1 AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,890,000
KZ2914	GBHS - GULBERG TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,408,000
KZ2915	GBHS - JAHANGIR ROAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,677,000
KZ2916	GBHS - SUPER MARKET TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,067,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2917	GBHS - NO.3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,419,000
KZ2918	GBHS - JINNAH SQUARE M/EXT TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			1,102,000
KZ2919	GBHS - ABDUL KARIM TALUKA MANGHOPIR DISTRICT KARACHI WEST			1,653,000
KZ2920	GBHS - MANGHOPIR TALUKA MANGHOPIR DISTRICT KARACHI WEST			2,902,000
KZ2921	GBHS - NASEER GOTH (URDU) AT BALOCH GOTH TALUKA ORANGI TOWN DISTRICT KARACHI WEST			772,000
KZ2922	GBHS - GBHS -YOUSIF GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			987,000
KZ2923	GBHS - BHIRO VILLAGE MALIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			1,231,000
KZ2924	GBHS - HAJI IMAM BUX TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			806,000
KZ2925	GBHS - PATHAN GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			765,000
KZ2926	GBHS - M M SADIQ TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			2,160,000
KZ2927	GGHS - SINGLE SECTION HIGH SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			3,664,000
KZ2928	GBHS - QAMAR-UL-ISLAM TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			3,461,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2929	GBHS - LEEMO GABOL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			922,000
KZ2930	GGHS - NEW RANCHORE LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			2,300,000
KZ2931	GGHS - IBRAHIM ALI BHAI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			1,287,000
KZ2932	GBHS - NEW GRAMMER TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			2,233,000
KZ2933	GBHS - NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,980,000
KZ2934	GBHS - CRESCET GRAMMER TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI			1,011,000
QS2133	GBHS - NASIRABAD. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT			11,628,000
QS2134	GBHS - MONDER LAKHA. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT			5,681,000
QS2135	GBHS - HAJI KHAN MANGAN GHOGHARO TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			2,084,000
QS2136	GBHS - MAHI MAKOOL TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			2,000,000
QS2137	GBHS - DHING. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT			1,221,000
QS2138	GBHS - AITBAR KHAN CHANDIO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT			1,657,000
QS2139	GBHS - JIAN ABRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			2,766,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS2140	GGHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT			6,133,000
QS2141	GBHS - DEDAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			1,969,000
QS2142	GBHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			14,412,000
QS2143	GGHS - GAJI KHUHAWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT			2,155,000
QS2144	GBHS - THORHI BIJJAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			2,045,000
QS2145	GBHS - BAGO DERO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			2,639,000
QS2146	GBHS - LALU RAUNK. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT			3,750,000
QS2147	GBHS - CHAKYANI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT			1,546,000
QS2148	GBHS - SHAHDADKOT. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT			7,484,000
QS2149	GGHS - SHAHDAD KOT. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT			12,784,000
QS2150	GBHS - WALIDAD MUGHERI. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			1,780,000
QS2151	GBHS - CHHAJIRA. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			6,534,000
QS2152	GBHS - SABU BURIRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			1,386,000
QS2153	GBHS - NOOR MUHAMMAD SUPRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			897,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS2154	GBHS - HYDER CHANDIO. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT			1,877,000
QS2155	GGHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			14,582,000
QS2156	GBHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT			3,655,000
QS2157	GBHS - AITBAR KHAN CHANDIO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT			1,437,000
QS2158	GBHS - BAKHTIAR BROHI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT			665,000
QS2159	GGHS - GHATAHAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			1,427,000
QS2160	GBHS - ALLAMA GHULAM MUSTAFA QASMI MIRO KHAN TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT			3,042,000
QS2161	GGHS - KHAIRO GADHI. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT			851,000
QS2162	GBHS - WASOO KALHORO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT			2,120,000
QS2163	GBHS - KACHI PUL. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT			1,531,000
QS2164	GBHS - UMEED ALI JUNEJO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT			1,496,000
QS2165	GGHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT			2,229,000
QS2166	GBHS - NIHAL TUNIO TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT			1,236,000
QS2167	GBHS - JUNANI. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT			1,960,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS2168	GGHS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT			3,849,000
QS2169	GBHS - MIRAN MACHHI TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT			1,494,000
QS2170	GBHS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT			1,136,000
QS2171	GGHS - QUBO SAEED KHAN TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT			2,437,000
QS2172	GBHS - THARO WADHO. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT			2,142,000
QS2173	GBHS - KHABAR TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT			929,000
QS2174	GBHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT			1,424,000
QS2175	GBHS - DATU TEEWNO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT			1,556,000
QS2176	GGHS - LALU RAUNK TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT			3,360,000
QS2177	GBHS - HETAM SOHOO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT			1,519,000
QS2178	GBHS - SIJAWAL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT			2,238,000
QS2179	GBHS - GHATHAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			1,310,000
QS2180	GBHS - SHAHDADKOT CITY TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT			939,000
TOTAL				**2,498,359,000**

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	**TOTAL OPERATING EXPENSES**			**1,953,340,000**
A038	**TRAVEL & TRANSPORTATION**			**15,900,000**
A03808	Conveyance Charges			15,900,000
A039	**GENERAL**			**1,937,440,000**
A03901	Stationery			452,227,000
A0390A	Sports Activities			137,042,000
A0390B	Co-Curricular Activities			290,521,000
A03942	Cost of Other Stores			486,416,000
A03977	Stipend to Girls Students			571,234,000
A09	**TOTAL PHYSICAL ASSETS**			**184,805,000**
A097	**PURCHASE FURNITURE & FIXTURE**			**184,805,000**
A09701	Furniture and fixtures			184,805,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,214,000**
A132	**FURNITURE AND FIXTURE**			**177,522,000**
A13201	Furniture and Fixture			177,522,000
A133	**BUILDINGS AND STRUCTURE**			**45,650,000**
A13370	Others			45,650,000
A138	**GENERAL**			**137,042,000**
A13802	Maintenance of playgrounds			137,042,000
NET TOTAL				**2,498,359,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3096	**GBHS - GHULAM MUHAMMAD ARAIN TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,302,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,278,000**
A03901	Stationery					343,000
A0390A	Sports Activities					99,000
A0390B	Co-Curricular Activities					216,000
A03942	Cost of Other Stores					406,000
A03977	Stipend to Girls Students					214,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**280,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**131,000**
A13201	Furniture and Fixture					131,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**99,000**
A13802	Maintenance of playgrounds					99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3096 GBHS - GHULAM MUHAMMAD ARAIN TALUKA MATLI DISTRICT BADIN					
GBHS - GHULAM MUHAMMAD ARAIN TALUKA MATLI DISTRICT BADIN					**1,757,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3097 GBHS - FATEH ABAD TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES					**1,356,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,332,000**
A03901 Stationery					372,000
A0390A Sports Activities					109,000
A0390B Co-Curricular Activities					236,000
A03942 Cost of Other Stores					430,000
A03977 Stipend to Girls Students					185,000
A09 TOTAL PHYSICAL ASSETS					**180,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**180,000**
A09701 Furniture and fixtures					180,000
A13 TOTAL REPAIRS AND MAINTENANCE					**302,000**
A132 TOTAL FURNITURE AND FIXTURE					**143,000**
A13201 Furniture and Fixture					143,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**109,000**
A13802 Maintenance of playgrounds					109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3097 GBHS - FATEH ABAD TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					
GBHS - FATEH ABAD TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					**1,838,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3098 GGHS - BADIN-1 TALUKA BADIN DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES					**7,548,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**7,524,000**
A03901 Stationery					1,333,000
A0390A Sports Activities					429,000
A0390B Co-Curricular Activities					876,000
A03942 Cost of Other Stores					1,231,000
A03977 Stipend to Girls Students					3,655,000
A09 TOTAL PHYSICAL ASSETS					**355,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**355,000**
A09701 Furniture and fixtures					355,000
A13 TOTAL REPAIRS AND MAINTENANCE					**1,022,000**
A132 TOTAL FURNITURE AND FIXTURE					**543,000**
A13201 Furniture and Fixture					543,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**429,000**
A13802 Maintenance of playgrounds					429,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3098 GGHS - BADIN-1 TALUKA BADIN DISTRICT BADIN					
GGHS - BADIN-1 TALUKA BADIN DISTRICT BADIN					**8,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3099	**GGHS - NINDO TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,777,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,753,000**
A03901	Stationery					308,000
A0390A	Sports Activities					88,000
A0390B	Co-Curricular Activities					193,000
A03942	Cost of Other Stores					377,000
A03977	Stipend to Girls Students					787,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**254,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**116,000**
A13201	Furniture and Fixture					116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**88,000**
A13802	Maintenance of playgrounds					88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3099 GGHS - NINDO TALUKA BADIN DISTRICT BADIN					
GGHS - NINDO TALUKA BADIN DISTRICT BADIN					2,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3100	**GBHS - GHARIBABAD BADIN TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**4,149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,137,000**
A03901	Stationery					955,000
A0390A	Sports Activities					303,000
A0390B	Co-Curricular Activities					624,000
A03942	Cost of Other Stores					916,000
A03977	Stipend to Girls Students					1,339,000
A09	**TOTAL PHYSICAL ASSETS**					**286,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**286,000**
A09701	Furniture and fixtures					286,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**739,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**386,000**
A13201	Furniture and Fixture					386,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**303,000**
A13802	Maintenance of playgrounds					303,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3100 GBHS - GHARIBABAD BADIN TALUKA BADIN DISTRICT BADIN					
GBHS - GHARIBABAD BADIN TALUKA BADIN DISTRICT BADIN					**5,174,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3101 GGHS - RAJO KHANANI TALUKA TALHAR DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES					**1,657,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,633,000**
A03901 Stationery					289,000
A0390A Sports Activities					81,000
A0390B Co-Curricular Activities					180,000
A03942 Cost of Other Stores					361,000
A03977 Stipend to Girls Students					722,000
A09 TOTAL PHYSICAL ASSETS					**165,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**165,000**
A09701 Furniture and fixtures					165,000
A13 TOTAL REPAIRS AND MAINTENANCE					**239,000**
A132 TOTAL FURNITURE AND FIXTURE					**108,000**
A13201 Furniture and Fixture					108,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**81,000**
A13802 Maintenance of playgrounds					81,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3101 GGHS - RAJO KHANANI TALUKA TALHAR DISTRICT BADIN					
GGHS - RAJO KHANANI TALUKA TALHAR DISTRICT BADIN					**2,061,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3102	**GBHS - MATLI TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**5,197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,185,000**
A03901	Stationery					1,797,000
A0390A	Sports Activities					584,000
A0390B	Co-Curricular Activities					1,186,000
A03942	Cost of Other Stores					1,618,000
A09	**TOTAL PHYSICAL ASSETS**					**439,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**439,000**
A09701	Furniture and fixtures					439,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,321,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**737,000**
A13201	Furniture and Fixture					737,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**584,000**
A13802	Maintenance of playgrounds					584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3102 GBHS - MATLI TALUKA MATLI DISTRICT BADIN					
GBHS - MATLI TALUKA MATLI DISTRICT BADIN					**7,007,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3103	**GGHS - PAHAR MARI TALUKA TANDO BAGO DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**2,494,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,470,000**
A03901	Stationery					512,000
A0390A	Sports Activities					156,000
A0390B	Co-Curricular Activities					329,000
A03942	Cost of Other Stores					547,000
A03977	Stipend to Girls Students					926,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**407,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**201,000**
A13201	Furniture and Fixture					201,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**156,000**
A13802	Maintenance of playgrounds					156,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3103 GGHS - PAHAR MARI TALUKA TANDO BAGO DISTRICT BADIN					
GGHS - PAHAR MARI TALUKA TANDO BAGO DISTRICT BADIN					**3,106,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3104	**GGHS - MATLI TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**13,289,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**13,277,000**
A03901	Stationery					2,447,000
A0390A	Sports Activities					801,000
A0390B	Co-Curricular Activities					1,620,000
A03942	Cost of Other Stores					2,159,000
A03977	Stipend to Girls Students					6,250,000
A09	**TOTAL PHYSICAL ASSETS**					**557,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**557,000**
A09701	Furniture and fixtures					557,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,859,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,008,000**
A13201	Furniture and Fixture					1,008,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**801,000**
A13802	Maintenance of playgrounds					801,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3104 GGHS - MATLI TALUKA MATLI DISTRICT BADIN					
GGHS - MATLI TALUKA MATLI DISTRICT BADIN					15,705,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3105	**GBHS - DR ABDUL JABBAR JUNEJO BADIN TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**6,951,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**6,927,000**
A03901	Stationery					2,412,000
A0390A	Sports Activities					789,000
A0390B	Co-Curricular Activities					1,596,000
A03942	Cost of Other Stores					2,130,000
A09	**TOTAL PHYSICAL ASSETS**					**551,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**551,000**
A09701	Furniture and fixtures					551,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,832,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**993,000**
A13201	Furniture and Fixture					993,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**789,000**
A13802	Maintenance of playgrounds					789,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3105 GBHS - DR ABDUL JABBAR JUNEJO BADIN TALUKA BADIN DISTRICT BADIN					
GBHS - DR ABDUL JABBAR JUNEJO BADIN TALUKA BADIN DISTRICT BADIN					**9,334,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3106 GBHS - GHULAM HUSSAIN PARHIYAR TALUKA BADIN DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES					**824,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**800,000**
A03901 Stationery					238,000
A0390A Sports Activities					64,000
A0390B Co-Curricular Activities					146,000
A03942 Cost of Other Stores					318,000
A03977 Stipend to Girls Students					34,000
A09 TOTAL PHYSICAL ASSETS					**156,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**156,000**
A09701 Furniture and fixtures					156,000
A13 TOTAL REPAIRS AND MAINTENANCE					**201,000**
A132 TOTAL FURNITURE AND FIXTURE					**87,000**
A13201 Furniture and Fixture					87,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**64,000**
A13802 Maintenance of playgrounds					64,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3106 GBHS - GHULAM HUSSAIN PARHIYAR TALUKA BADIN DISTRICT BADIN					
GBHS - GHULAM HUSSAIN PARHIYAR TALUKA BADIN DISTRICT BADIN					**1,181,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3107 GBHS - TARAI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES					**1,062,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,038,000**
A03901 Stationery					275,000
A0390A Sports Activities					77,000
A0390B Co-Curricular Activities					171,000
A03942 Cost of Other Stores					349,000
A03977 Stipend to Girls Students					166,000
A09 TOTAL PHYSICAL ASSETS					**162,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**162,000**
A09701 Furniture and fixtures					162,000
A13 TOTAL REPAIRS AND MAINTENANCE					**230,000**
A132 TOTAL FURNITURE AND FIXTURE					**103,000**
A13201 Furniture and Fixture					103,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**77,000**
A13802 Maintenance of playgrounds					77,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3107 GBHS - TARAI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					
GBHS - TARAI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					**1,454,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3108 GBHS - SAEED PUR TALUKA TALHAR DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES					**2,620,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,596,000**
A03901 Stationery					708,000
A0390A Sports Activities					221,000
A0390B Co-Curricular Activities					460,000
A03942 Cost of Other Stores					710,000
A03977 Stipend to Girls Students					497,000
A09 TOTAL PHYSICAL ASSETS					**241,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**241,000**
A09701 Furniture and fixtures					241,000
A13 TOTAL REPAIRS AND MAINTENANCE					**554,000**
A132 TOTAL FURNITURE AND FIXTURE					**283,000**
A13201 Furniture and Fixture					283,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**221,000**
A13802 Maintenance of playgrounds					221,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3108 GBHS - SAEED PUR TALUKA TALHAR DISTRICT BADIN					
GBHS - SAEED PUR TALUKA TALHAR DISTRICT BADIN					**3,415,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3109	**GBHS - S.A.B TALHAR TALUKA TALHAR DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**972,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**948,000**
A03901	Stationery					302,000
A0390A	Sports Activities					86,000
A0390B	Co-Curricular Activities					189,000
A03942	Cost of Other Stores					371,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**86,000**
A13802	Maintenance of playgrounds					86,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3109 GBHS - S.A.B TALHAR TALUKA TALHAR DISTRICT BADIN					
GBHS - S.A.B TALHAR TALUKA TALHAR DISTRICT BADIN					**1,389,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3110 GBHS - DOST MUHAMMAD PANHWAR TALUKA MATLI DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES					**1,621,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,597,000**
A03901 Stationery					410,000
A0390A Sports Activities					122,000
A0390B Co-Curricular Activities					262,000
A03942 Cost of Other Stores					462,000
A03977 Stipend to Girls Students					341,000
A09 TOTAL PHYSICAL ASSETS					**187,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**187,000**
A09701 Furniture and fixtures					187,000
A13 TOTAL REPAIRS AND MAINTENANCE					**331,000**
A132 TOTAL FURNITURE AND FIXTURE					**159,000**
A13201 Furniture and Fixture					159,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**122,000**
A13802 Maintenance of playgrounds					122,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3110 GBHS - DOST MUHAMMAD PANHWAR TALUKA MATLI DISTRICT BADIN					
GBHS - DOST MUHAMMAD PANHWAR TALUKA MATLI DISTRICT BADIN					**2,139,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3111	**GGHS - KASHMIRI MOHALLA MATLI TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**3,399,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,387,000**
A03901	Stationery					707,000
A0390A	Sports Activities					221,000
A0390B	Co-Curricular Activities					459,000
A03942	Cost of Other Stores					709,000
A03977	Stipend to Girls Students					1,291,000
A09	**TOTAL PHYSICAL ASSETS**					**241,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**241,000**
A09701	Furniture and fixtures					241,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**554,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**283,000**
A13201	Furniture and Fixture					283,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**221,000**
A13802	Maintenance of playgrounds					221,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3111 GGHS - KASHMIRI MOHALLA MATLI TALUKA MATLI DISTRICT BADIN					
GGHS - KASHMIRI MOHALLA MATLI TALUKA MATLI DISTRICT BADIN					4,194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3112	**GBHS - SULEMAN PAHORE TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**2,224,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,200,000**
A03901	Stationery					585,000
A0390A	Sports Activities					180,000
A0390B	Co-Curricular Activities					378,000
A03942	Cost of Other Stores					608,000
A03977	Stipend to Girls Students					449,000
A09	**TOTAL PHYSICAL ASSETS**					**219,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**219,000**
A09701	Furniture and fixtures					219,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**462,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**232,000**
A13201	Furniture and Fixture					232,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**180,000**
A13802	Maintenance of playgrounds					180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3112 GBHS - SULEMAN PAHORE TALUKA MATLI DISTRICT BADIN					
GBHS - SULEMAN PAHORE TALUKA MATLI DISTRICT BADIN					**2,905,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3113	**GGHS - HAJI BUXAN CHANDIO TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,151,000**
A03901	Stationery					227,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					139,000
A03942	Cost of Other Stores					309,000
A03977	Stipend to Girls Students					415,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**194,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3113 GGHS - HAJI BUXAN CHANDIO TALUKA MATLI DISTRICT BADIN					
GGHS - HAJI BUXAN CHANDIO TALUKA MATLI DISTRICT BADIN					**1,523,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3114	**GGHS - PANGRIO TALUKA TANDO BAGO DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,813,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,789,000**
A03901	Stationery					314,000
A0390A	Sports Activities					90,000
A0390B	Co-Curricular Activities					197,000
A03942	Cost of Other Stores					382,000
A03977	Stipend to Girls Students					806,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**259,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**90,000**
A13802	Maintenance of playgrounds					90,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3114 GGHS - PANGRIO TALUKA TANDO BAGO DISTRICT BADIN					
GGHS - PANGRIO TALUKA TANDO BAGO DISTRICT BADIN					**2,241,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3115	**GBHS - KHALIFO QASIM TALUKA TANDO BAGO DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**2,113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,089,000**
A03901	Stationery					569,000
A0390A	Sports Activities					175,000
A0390B	Co-Curricular Activities					367,000
A03942	Cost of Other Stores					594,000
A03977	Stipend to Girls Students					384,000
A09	**TOTAL PHYSICAL ASSETS**					**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**216,000**
A09701	Furniture and fixtures					216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**450,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**225,000**
A13201	Furniture and Fixture					225,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**175,000**
A13802	Maintenance of playgrounds					175,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3115 GBHS - KHALIFO QASIM TALUKA TANDO BAGO DISTRICT BADIN					
GBHS - KHALIFO QASIM TALUKA TANDO BAGO DISTRICT BADIN					**2,779,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3116	**GBHS - HAJI KHAN CHANDIO TALUKA TANDO BAGO DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,524,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,500,000**
A03901	Stationery					363,000
A0390A	Sports Activities					106,000
A0390B	Co-Curricular Activities					230,000
A03942	Cost of Other Stores					422,000
A03977	Stipend to Girls Students					379,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**295,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**139,000**
A13201	Furniture and Fixture					139,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**106,000**
A13802	Maintenance of playgrounds					106,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3116 GBHS - HAJI KHAN CHANDIO TALUKA TANDO BAGO DISTRICT BADIN					
GBHS - HAJI KHAN CHANDIO TALUKA TANDO BAGO DISTRICT BADIN					**1,997,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3117	**GBHS - BALOCH CHAK TALUKA TANDO BAGO DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**990,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**966,000**
A03901	Stationery					276,000
A0390A	Sports Activities					77,000
A0390B	Co-Curricular Activities					172,000
A03942	Cost of Other Stores					350,000
A03977	Stipend to Girls Students					91,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**230,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**77,000**
A13802	Maintenance of playgrounds					77,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3117 GBHS - BALOCH CHAK TALUKA TANDO BAGO DISTRICT BADIN					
GBHS - BALOCH CHAK TALUKA TANDO BAGO DISTRICT BADIN					**1,383,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3118 GGHS - LUWARI SHARIF TALUKA BADIN DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES					**1,875,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,851,000**
A03901 Stationery					324,000
A0390A Sports Activities					93,000
A0390B Co-Curricular Activities					204,000
A03942 Cost of Other Stores					390,000
A03977 Stipend to Girls Students					840,000
A09 TOTAL PHYSICAL ASSETS					**171,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**171,000**
A09701 Furniture and fixtures					171,000
A13 TOTAL REPAIRS AND MAINTENANCE					**266,000**
A132 TOTAL FURNITURE AND FIXTURE					**123,000**
A13201 Furniture and Fixture					123,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**93,000**
A13802 Maintenance of playgrounds					93,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3118 GGHS - LUWARI SHARIF TALUKA BADIN DISTRICT BADIN					
GGHS - LUWARI SHARIF TALUKA BADIN DISTRICT BADIN					**2,312,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3119	**GBHS - HAJI SAWAN TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,460,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,436,000**
A03901	Stationery					339,000
A0390A	Sports Activities					98,000
A0390B	Co-Curricular Activities					214,000
A03942	Cost of Other Stores					403,000
A03977	Stipend to Girls Students					382,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**277,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**129,000**
A13201	Furniture and Fixture					129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**98,000**
A13802	Maintenance of playgrounds					98,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3119 GBHS - HAJI SAWAN TALUKA MATLI DISTRICT BADIN					
GBHS - HAJI SAWAN TALUKA MATLI DISTRICT BADIN					**1,911,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3120	**GBHS - ABDUL HAQUE BHURGRI TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,535,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,511,000**
A03901	Stationery					397,000
A0390A	Sports Activities					117,000
A0390B	Co-Curricular Activities					253,000
A03942	Cost of Other Stores					451,000
A03977	Stipend to Girls Students					293,000
A09	**TOTAL PHYSICAL ASSETS**					**185,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**185,000**
A09701	Furniture and fixtures					185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**321,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**154,000**
A13201	Furniture and Fixture					154,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**117,000**
A13802	Maintenance of playgrounds					117,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3120 GBHS - ABDUL HAQUE BHURGRI TALUKA MATLI DISTRICT BADIN					
GBHS - ABDUL HAQUE BHURGRI TALUKA MATLI DISTRICT BADIN					**2,041,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3121	**GBHS - KHADHERO TALUKA TALHAR DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,864,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,840,000**
A03901	Stationery					498,000
A0390A	Sports Activities					151,000
A0390B	Co-Curricular Activities					320,000
A03942	Cost of Other Stores					535,000
A03977	Stipend to Girls Students					336,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**396,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**195,000**
A13201	Furniture and Fixture					195,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**151,000**
A13802	Maintenance of playgrounds					151,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3121 GBHS - KHADHERO TALUKA TALHAR DISTRICT BADIN					
GBHS - KHADHERO TALUKA TALHAR DISTRICT BADIN					**2,463,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3122	**GBHS - RIP TALUKA TALHAR DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,101,000**
A03901	Stationery					282,000
A0390A	Sports Activities					79,000
A0390B	Co-Curricular Activities					176,000
A03942	Cost of Other Stores					355,000
A03977	Stipend to Girls Students					209,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**235,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**106,000**
A13201	Furniture and Fixture					106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**79,000**
A13802	Maintenance of playgrounds					79,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3122 GBHS - RIP TALUKA TALHAR DISTRICT BADIN					
GBHS - RIP TALUKA TALHAR DISTRICT BADIN					**1,524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3123 GBHS - THARI TALUKA MATLI DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES					**1,560,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,536,000**
A03901 Stationery					378,000
A0390A Sports Activities					111,000
A0390B Co-Curricular Activities					240,000
A03942 Cost of Other Stores					435,000
A03977 Stipend to Girls Students					372,000
A09 TOTAL PHYSICAL ASSETS					**181,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**181,000**
A09701 Furniture and fixtures					181,000
A13 TOTAL REPAIRS AND MAINTENANCE					**307,000**
A132 TOTAL FURNITURE AND FIXTURE					**146,000**
A13201 Furniture and Fixture					146,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**111,000**
A13802 Maintenance of playgrounds					111,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3123 GBHS - THARI TALUKA MATLI DISTRICT BADIN					
GBHS - THARI TALUKA MATLI DISTRICT BADIN					**2,048,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3124 GGHS - SIDDIQUE KUMBHAR TALUKA BADIN DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES					**492,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**480,000**
A03901 Stationery					102,000
A0390A Sports Activities					19,000
A0390B Co-Curricular Activities					56,000
A03942 Cost of Other Stores					205,000
A03977 Stipend to Girls Students					98,000
A09 TOTAL PHYSICAL ASSETS					**131,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**131,000**
A09701 Furniture and fixtures					131,000
A13 TOTAL REPAIRS AND MAINTENANCE					**99,000**
A132 TOTAL FURNITURE AND FIXTURE					**30,000**
A13201 Furniture and Fixture					30,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**19,000**
A13802 Maintenance of playgrounds					19,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3124 GGHS - SIDDIQUE KUMBHAR TALUKA BADIN DISTRICT BADIN					
GGHS - SIDDIQUE KUMBHAR TALUKA BADIN DISTRICT BADIN					**722,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3125 GGHS - KHOSKI TALUKA TANDO BAGO DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES					**1,189,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**1,177,000**
A03901 Stationery					215,000
A0390A Sports Activities					57,000
A0390B Co-Curricular Activities					131,000
A03942 Cost of Other Stores					299,000
A03977 Stipend to Girls Students					475,000
A09 TOTAL PHYSICAL ASSETS					**151,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**151,000**
A09701 Furniture and fixtures					151,000
A13 TOTAL REPAIRS AND MAINTENANCE					**184,000**
A132 TOTAL FURNITURE AND FIXTURE					**77,000**
A13201 Furniture and Fixture					77,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**57,000**
A13802 Maintenance of playgrounds					57,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3125 GGHS - KHOSKI TALUKA TANDO BAGO DISTRICT BADIN					
GGHS - KHOSKI TALUKA TANDO BAGO DISTRICT BADIN					**1,524,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3126	**GBHS - MIR ALLAH BACHAYO TALPUR TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,876,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,852,000**
A03901	Stationery					527,000
A0390A	Sports Activities					161,000
A0390B	Co-Curricular Activities					339,000
A03942	Cost of Other Stores					559,000
A03977	Stipend to Girls Students					266,000
A09	**TOTAL PHYSICAL ASSETS**					**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**208,000**
A09701	Furniture and fixtures					208,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**419,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**208,000**
A13201	Furniture and Fixture					208,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**161,000**
A13802	Maintenance of playgrounds					161,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3126 GBHS - MIR ALLAH BACHAYO TALPUR TALUKA BADIN DISTRICT BADIN					
GBHS - MIR ALLAH BACHAYO TALPUR TALUKA BADIN DISTRICT BADIN					**2,503,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3127 GBHS - AGROVILE COLONY BADIN TALUKA BADIN DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES					**2,024,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**2,012,000**
A03901 Stationery					431,000
A0390A Sports Activities					129,000
A0390B Co-Curricular Activities					275,000
A03942 Cost of Other Stores					479,000
A03977 Stipend to Girls Students					698,000
A09 TOTAL PHYSICAL ASSETS					**191,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**191,000**
A09701 Furniture and fixtures					191,000
A13 TOTAL REPAIRS AND MAINTENANCE					**346,000**
A132 TOTAL FURNITURE AND FIXTURE					**167,000**
A13201 Furniture and Fixture					167,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**129,000**
A13802 Maintenance of playgrounds					129,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3127 GBHS - AGROVILE COLONY BADIN TALUKA BADIN DISTRICT BADIN					
GBHS - AGROVILE COLONY BADIN TALUKA BADIN DISTRICT BADIN					**2,561,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3128 GBHS - JOONA VILLAGE TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES					**904,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**880,000**
A03901 Stationery					260,000
A0390A Sports Activities					72,000
A0390B Co-Curricular Activities					161,000
A03942 Cost of Other Stores					337,000
A03977 Stipend to Girls Students					50,000
A09 TOTAL PHYSICAL ASSETS					**160,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**160,000**
A09701 Furniture and fixtures					160,000
A13 TOTAL REPAIRS AND MAINTENANCE					**218,000**
A132 TOTAL FURNITURE AND FIXTURE					**96,000**
A13201 Furniture and Fixture					96,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**72,000**
A13802 Maintenance of playgrounds					72,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3128 GBHS - JOONA VILLAGE TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					
GBHS - JOONA VILLAGE TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					**1,282,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3129	**GBHS - USMAN RAHEMOON TALUKA TALHAR DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,024,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,000,000**
A03901	Stationery					265,000
A0390A	Sports Activities					73,000
A0390B	Co-Curricular Activities					165,000
A03942	Cost of Other Stores					341,000
A03977	Stipend to Girls Students					156,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**221,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**98,000**
A13201	Furniture and Fixture					98,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**73,000**
A13802	Maintenance of playgrounds					73,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3129 GBHS - USMAN RAHEMOON TALUKA TALHAR DISTRICT BADIN					
GBHS - USMAN RAHEMOON TALUKA TALHAR DISTRICT BADIN					**1,406,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3130 GBHS - PHALKARA TALUKA MATLI DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES					**1,142,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,118,000**
A03901 Stationery					332,000
A0390A Sports Activities					96,000
A0390B Co-Curricular Activities					209,000
A03942 Cost of Other Stores					397,000
A03977 Stipend to Girls Students					84,000
A09 TOTAL PHYSICAL ASSETS					**173,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**173,000**
A09701 Furniture and fixtures					173,000
A13 TOTAL REPAIRS AND MAINTENANCE					**272,000**
A132 TOTAL FURNITURE AND FIXTURE					**126,000**
A13201 Furniture and Fixture					126,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**96,000**
A13802 Maintenance of playgrounds					96,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3130 GBHS - PHALKARA TALUKA MATLI DISTRICT BADIN					
GBHS - PHALKARA TALUKA MATLI DISTRICT BADIN					**1,587,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3131	**GBHS - BEERO LUNGWANI TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**803,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**779,000**
A03901	Stationery					181,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					109,000
A03942	Cost of Other Stores					271,000
A03977	Stipend to Girls Students					173,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**159,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3131 GBHS - BEERO LUNGWANI TALUKA MATLI DISTRICT BADIN					
GBHS - BEERO LUNGWANI TALUKA MATLI DISTRICT BADIN					**1,107,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3132	**GBHS - CHHUTTO MADRANI TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,124,000**
A03901	Stationery					269,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					167,000
A03942	Cost of Other Stores					344,000
A03977	Stipend to Girls Students					269,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**225,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3132 GBHS - CHHUTTO MADRANI TALUKA MATLI DISTRICT BADIN					
GBHS - CHHUTTO MADRANI TALUKA MATLI DISTRICT BADIN					**1,534,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3133	**GBHS - SANGI PHARAHO TALUKA TANDO BAGO DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**3,026,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,002,000**
A03901	Stationery					766,000
A0390A	Sports Activities					240,000
A0390B	Co-Curricular Activities					499,000
A03942	Cost of Other Stores					758,000
A03977	Stipend to Girls Students					739,000
A09	**TOTAL PHYSICAL ASSETS**					**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**252,000**
A09701	Furniture and fixtures					252,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**597,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**307,000**
A13201	Furniture and Fixture					307,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**240,000**
A13802	Maintenance of playgrounds					240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3133 GBHS - SANGI PHARAHO TALUKA TANDO BAGO DISTRICT BADIN					
GBHS - SANGI PHARAHO TALUKA TANDO BAGO DISTRICT BADIN					**3,875,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3134	**GBHS - BHUGRA MEMON TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,694,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,670,000**
A03901	Stationery					427,000
A0390A	Sports Activities					127,000
A0390B	Co-Curricular Activities					273,000
A03942	Cost of Other Stores					476,000
A03977	Stipend to Girls Students					367,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**343,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**166,000**
A13201	Furniture and Fixture					166,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**127,000**
A13802	Maintenance of playgrounds					127,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3134 GBHS - BHUGRA MEMON TALUKA BADIN DISTRICT BADIN					
GBHS - BHUGRA MEMON TALUKA BADIN DISTRICT BADIN					**2,227,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3135	**GBHS - SIGNAL CHAK @ SHADI LARGE TALUKA TANDO BAGO DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,552,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,528,000**
A03901	Stationery					418,000
A0390A	Sports Activities					124,000
A0390B	Co-Curricular Activities					266,000
A03942	Cost of Other Stores					468,000
A03977	Stipend to Girls Students					252,000
A09	**TOTAL PHYSICAL ASSETS**					**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**188,000**
A09701	Furniture and fixtures					188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**336,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**162,000**
A13201	Furniture and Fixture					162,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**124,000**
A13802	Maintenance of playgrounds					124,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3135 GBHS - SIGNAL CHAK @ SHADI LARGE TALUKA TANDO BAGO DISTRICT BADIN					
GBHS - SIGNAL CHAK @ SHADI LARGE TALUKA TANDO BAGO DISTRICT BADIN					**2,076,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3136	**GBHS - MALHAN TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,953,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,929,000**
A03901	Stationery					431,000
A0390A	Sports Activities					129,000
A0390B	Co-Curricular Activities					276,000
A03942	Cost of Other Stores					479,000
A03977	Stipend to Girls Students					614,000
A09	**TOTAL PHYSICAL ASSETS**					**191,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**191,000**
A09701	Furniture and fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**347,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**168,000**
A13201	Furniture and Fixture					168,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**129,000**
A13802	Maintenance of playgrounds					129,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3136 GBHS - MALHAN TALUKA MATLI DISTRICT BADIN					
GBHS - MALHAN TALUKA MATLI DISTRICT BADIN					**2,491,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3137	**GBHS - NIZAM-U-DIN ARAIN TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,142,000**
A03901	Stationery					268,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					167,000
A03942	Cost of Other Stores					343,000
A03977	Stipend to Girls Students					290,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**224,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3137 GBHS - NIZAM-U-DIN ARAIN TALUKA MATLI DISTRICT BADIN					
GBHS - NIZAM-U-DIN ARAIN TALUKA MATLI DISTRICT BADIN					**1,551,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3138	**GBHS - GHULAM ALI PUNJABI TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,667,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,643,000**
A03901	Stationery					436,000
A0390A	Sports Activities					130,000
A0390B	Co-Curricular Activities					279,000
A03942	Cost of Other Stores					484,000
A03977	Stipend to Girls Students					314,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**350,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**170,000**
A13201	Furniture and Fixture					170,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**130,000**
A13802	Maintenance of playgrounds					130,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3138 GBHS - GHULAM ALI PUNJABI TALUKA MATLI DISTRICT BADIN					
GBHS - GHULAM ALI PUNJABI TALUKA MATLI DISTRICT BADIN					**2,209,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3139	**GBHS - GHULAM MUHAMMAD NIZAMANI TALUKA TALHAR DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,299,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,275,000**
A03901	Stationery					313,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					197,000
A03942	Cost of Other Stores					381,000
A03977	Stipend to Girls Students					295,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**258,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3139 GBHS - GHULAM MUHAMMAD NIZAMANI TALUKA TALHAR DISTRICT BADIN					
GBHS - GHULAM MUHAMMAD NIZAMANI TALUKA TALHAR DISTRICT BADIN					**1,726,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3140	**GBHS - FATAN PARHIYAR TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,358,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,334,000**
A03901	Stationery					326,000
A0390A	Sports Activities					94,000
A0390B	Co-Curricular Activities					205,000
A03942	Cost of Other Stores					392,000
A03977	Stipend to Girls Students					317,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**268,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**124,000**
A13201	Furniture and Fixture					124,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**94,000**
A13802	Maintenance of playgrounds					94,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3140 GBHS - FATAN PARHIYAR TALUKA BADIN DISTRICT BADIN					
GBHS - FATAN PARHIYAR TALUKA BADIN DISTRICT BADIN					**1,798,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3141	**GBHS - GHULAM SHAH MORI TALUKA TALHAR DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**3,046,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,022,000**
A03901	Stationery					801,000
A0390A	Sports Activities					252,000
A0390B	Co-Curricular Activities					522,000
A03942	Cost of Other Stores					787,000
A03977	Stipend to Girls Students					660,000
A09	**TOTAL PHYSICAL ASSETS**					**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**258,000**
A09701	Furniture and fixtures					258,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**624,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**322,000**
A13201	Furniture and Fixture					322,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**252,000**
A13802	Maintenance of playgrounds					252,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3141 GBHS - GHULAM SHAH MORI TALUKA TALHAR DISTRICT BADIN					
GBHS - GHULAM SHAH MORI TALUKA TALHAR DISTRICT BADIN					**3,928,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3142	**GBHS - PEROZ LAGHARI TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**2,107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,083,000**
A03901	Stationery					518,000
A0390A	Sports Activities					158,000
A0390B	Co-Curricular Activities					333,000
A03942	Cost of Other Stores					551,000
A03977	Stipend to Girls Students					523,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**412,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**204,000**
A13201	Furniture and Fixture					204,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**158,000**
A13802	Maintenance of playgrounds					158,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3142 GBHS - PEROZ LAGHARI TALUKA MATLI DISTRICT BADIN					
GBHS - PEROZ LAGHARI TALUKA MATLI DISTRICT BADIN					**2,725,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3143	**GBHS - ALLAH DAD BHURGRI TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,787,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,763,000**
A03901	Stationery					426,000
A0390A	Sports Activities					127,000
A0390B	Co-Curricular Activities					272,000
A03942	Cost of Other Stores					475,000
A03977	Stipend to Girls Students					463,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**343,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**166,000**
A13201	Furniture and Fixture					166,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**127,000**
A13802	Maintenance of playgrounds					127,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3143 GBHS - ALLAH DAD BHURGRI TALUKA MATLI DISTRICT BADIN					
GBHS - ALLAH DAD BHURGRI TALUKA MATLI DISTRICT BADIN					**2,320,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3144	**GGHS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**3,837,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,813,000**
A03901	Stationery					642,000
A0390A	Sports Activities					199,000
A0390B	Co-Curricular Activities					416,000
A03942	Cost of Other Stores					655,000
A03977	Stipend to Girls Students					1,901,000
A09	**TOTAL PHYSICAL ASSETS**					**229,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**229,000**
A09701	Furniture and fixtures					229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**505,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**256,000**
A13201	Furniture and Fixture					256,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**199,000**
A13802	Maintenance of playgrounds					199,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3144 GGHS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN					
GGHS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN					**4,571,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2459 GBHS - BAHAWAL PUR TALUKA JOHI DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**792,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**768,000**
A03901 Stationery					235,000
A0390A Sports Activities					63,000
A0390B Co-Curricular Activities					144,000
A03942 Cost of Other Stores					316,000
A03977 Stipend to Girls Students					10,000
A09 TOTAL PHYSICAL ASSETS					**155,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**155,000**
A09701 Furniture and fixtures					155,000
A13 TOTAL REPAIRS AND MAINTENANCE					**199,000**
A132 TOTAL FURNITURE AND FIXTURE					**86,000**
A13201 Furniture and Fixture					86,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**63,000**
A13802 Maintenance of playgrounds					63,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2459 GBHS - BAHAWAL PUR TALUKA JOHI DISTRICT DADU					
GBHS - BAHAWAL PUR TALUKA JOHI DISTRICT DADU					1,146,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2460	**GBHS - FAREEDABAD TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,069,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,045,000**
A03901	Stationery					336,000
A0390A	Sports Activities					97,000
A0390B	Co-Curricular Activities					212,000
A03942	Cost of Other Stores					400,000
A09	**TOTAL PHYSICAL ASSETS**					**173,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**173,000**
A09701	Furniture and fixtures					173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**275,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**128,000**
A13201	Furniture and Fixture					128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**97,000**
A13802	Maintenance of playgrounds					97,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2460 GBHS - FAREEDABAD TALUKA MEHAR DISTRICT DADU					
GBHS - FAREEDABAD TALUKA MEHAR DISTRICT DADU					1,517,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2461 GGHS - PAT TALUKA DADU DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**1,120,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,096,000**
A03901 Stationery					202,000
A0390A Sports Activities					52,000
A0390B Co-Curricular Activities					122,000
A03942 Cost of Other Stores					288,000
A03977 Stipend to Girls Students					432,000
A09 TOTAL PHYSICAL ASSETS					**149,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**149,000**
A09701 Furniture and fixtures					149,000
A13 TOTAL REPAIRS AND MAINTENANCE					**174,000**
A132 TOTAL FURNITURE AND FIXTURE					**72,000**
A13201 Furniture and Fixture					72,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**52,000**
A13802 Maintenance of playgrounds					52,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2461 GGHS - PAT TALUKA DADU DISTRICT DADU					
GGHS - PAT TALUKA DADU DISTRICT DADU					**1,443,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2462	**GBHS - ABDUL RAHIM ABRO TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,244,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,220,000**
A03901	Stationery					301,000
A0390A	Sports Activities					85,000
A0390B	Co-Curricular Activities					189,000
A03942	Cost of Other Stores					371,000
A03977	Stipend to Girls Students					274,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**248,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**113,000**
A13201	Furniture and Fixture					113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**85,000**
A13802	Maintenance of playgrounds					85,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2462 GBHS - ABDUL RAHIM ABRO TALUKA DADU DISTRICT DADU					
GBHS - ABDUL RAHIM ABRO TALUKA DADU DISTRICT DADU					**1,659,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2463	**GBHS - PILOT DADU TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**4,321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,309,000**
A03901	Stationery					1,488,000
A0390A	Sports Activities					481,000
A0390B	Co-Curricular Activities					980,000
A03942	Cost of Other Stores					1,360,000
A09	**TOTAL PHYSICAL ASSETS**					**383,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**383,000**
A09701	Furniture and fixtures					383,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,139,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**608,000**
A13201	Furniture and Fixture					608,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**481,000**
A13802	Maintenance of playgrounds					481,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2463 GBHS - PILOT DADU TALUKA DADU DISTRICT DADU					
GBHS - PILOT DADU TALUKA DADU DISTRICT DADU					**5,843,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2464	**GGHS - DADU TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**7,080,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**7,068,000**
A03901	Stationery					1,170,000
A0390A	Sports Activities					375,000
A0390B	Co-Curricular Activities					768,000
A03942	Cost of Other Stores					1,095,000
A03977	Stipend to Girls Students					3,660,000
A09	**TOTAL PHYSICAL ASSETS**					**325,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**325,000**
A09701	Furniture and fixtures					325,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**901,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**476,000**
A13201	Furniture and Fixture					476,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**375,000**
A13802	Maintenance of playgrounds					375,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2464 GGHS - DADU TALUKA DADU DISTRICT DADU					
GGHS - DADU TALUKA DADU DISTRICT DADU					**8,306,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2465	**GBHS - KHAIRPUR NATHAN SHAH(K.N.SHAH) TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**6,335,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**6,323,000**
A03901	Stationery					2,199,000
A0390A	Sports Activities					718,000
A0390B	Co-Curricular Activities					1,454,000
A03942	Cost of Other Stores					1,952,000
A09	**TOTAL PHYSICAL ASSETS**					**512,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**512,000**
A09701	Furniture and fixtures					512,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,672,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**904,000**
A13201	Furniture and Fixture					904,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**718,000**
A13802	Maintenance of playgrounds					718,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2465 GBHS - KHAIRPUR NATHAN SHAH(K.N.SHAH)					
TALUKA KHAIRPUR NATHAN SHAH					
DISTRICT DADU					
GBHS - KHAIRPUR NATHAN SHAH(K.N.SHAH)					**8,519,000**
TALUKA KHAIRPUR NATHAN SHAH					
DISTRICT DADU					

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2466	**GBHS - TAJ SEHRAI GHARIBABAD TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,820,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,808,000**
A03901	Stationery					958,000
A0390A	Sports Activities					304,000
A0390B	Co-Curricular Activities					627,000
A03942	Cost of Other Stores					919,000
A09	**TOTAL PHYSICAL ASSETS**					**287,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**287,000**
A09701	Furniture and fixtures					287,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**741,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**387,000**
A13201	Furniture and Fixture					387,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**304,000**
A13802	Maintenance of playgrounds					304,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2466 GBHS - TAJ SEHRAI GHARIBABAD TALUKA DADU DISTRICT DADU					
GBHS - TAJ SEHRAI GHARIBABAD TALUKA DADU DISTRICT DADU					**3,848,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2467	**GBHS - TALIB UL MOULA TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**3,361,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,349,000**
A03901	Stationery					1,149,000
A0390A	Sports Activities					368,000
A0390B	Co-Curricular Activities					754,000
A03942	Cost of Other Stores					1,078,000
A09	**TOTAL PHYSICAL ASSETS**					**321,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**321,000**
A09701	Furniture and fixtures					321,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**885,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**467,000**
A13201	Furniture and Fixture					467,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**368,000**
A13802	Maintenance of playgrounds					368,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2467 GBHS - TALIB UL MOULA TALUKA DADU DISTRICT DADU					
GBHS - TALIB UL MOULA TALUKA DADU DISTRICT DADU					**4,567,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2468	**GBHS - AMINANI TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,745,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,721,000**
A03901	Stationery					649,000
A0390A	Sports Activities					201,000
A0390B	Co-Curricular Activities					420,000
A03942	Cost of Other Stores					661,000
A03977	Stipend to Girls Students					790,000
A09	**TOTAL PHYSICAL ASSETS**					**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**230,000**
A09701	Furniture and fixtures					230,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**509,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**258,000**
A13201	Furniture and Fixture					258,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**201,000**
A13802	Maintenance of playgrounds					201,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2468 GBHS - AMINANI TALUKA DADU DISTRICT DADU					
GBHS - AMINANI TALUKA DADU DISTRICT DADU					**3,484,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2469	**GBHS - MARKHPUR TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**5,753,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**5,729,000**
A03901	Stationery					1,475,000
A0390A	Sports Activities					477,000
A0390B	Co-Curricular Activities					971,000
A03942	Cost of Other Stores					1,349,000
A03977	Stipend to Girls Students					1,457,000
A09	**TOTAL PHYSICAL ASSETS**					**380,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**380,000**
A09701	Furniture and fixtures					380,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**602,000**
A13201	Furniture and Fixture					602,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**477,000**
A13802	Maintenance of playgrounds					477,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2469 GBHS - MARKHPUR TALUKA DADU DISTRICT DADU					
GBHS - MARKHPUR TALUKA DADU DISTRICT DADU					7,262,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2470	**GBHS - KANHRI TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**588,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**564,000**
A03901	Stationery					148,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					86,000
A03942	Cost of Other Stores					243,000
A03977	Stipend to Girls Students					53,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2470 GBHS - KANHRI TALUKA DADU DISTRICT DADU					
GBHS - KANHRI TALUKA DADU DISTRICT DADU					**861,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2471	**GBHS - MUHAMMAD KHAN LASHARI TALUKA JOHI DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,822,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,810,000**
A03901	Stationery					606,000
A0390A	Sports Activities					187,000
A0390B	Co-Curricular Activities					392,000
A03942	Cost of Other Stores					625,000
A09	**TOTAL PHYSICAL ASSETS**					**223,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**223,000**
A09701	Furniture and fixtures					223,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**478,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**241,000**
A13201	Furniture and Fixture					241,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**187,000**
A13802	Maintenance of playgrounds					187,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2471 GBHS - MUHAMMAD KHAN LASHARI TALUKA JOHI DISTRICT DADU					
GBHS - MUHAMMAD KHAN LASHARI TALUKA JOHI DISTRICT DADU					**2,523,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2472	**GBHS - JOHI TALUKA JOHI DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,692,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,668,000**
A03901	Stationery					907,000
A0390A	Sports Activities					287,000
A0390B	Co-Curricular Activities					593,000
A03942	Cost of Other Stores					876,000
A03977	Stipend to Girls Students					5,000
A09	**TOTAL PHYSICAL ASSETS**					**277,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**277,000**
A09701	Furniture and fixtures					277,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**703,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**366,000**
A13201	Furniture and Fixture					366,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**287,000**
A13802	Maintenance of playgrounds					287,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2472 GBHS - JOHI TALUKA JOHI DISTRICT DADU					
GBHS - JOHI TALUKA JOHI DISTRICT DADU					**3,672,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2473	**GBHS - BIRMANI TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,202,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,178,000**
A03901	Stationery					383,000
A0390A	Sports Activities					113,000
A0390B	Co-Curricular Activities					243,000
A03942	Cost of Other Stores					439,000
A09	**TOTAL PHYSICAL ASSETS**					**182,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**182,000**
A09701	Furniture and fixtures					182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**311,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**148,000**
A13201	Furniture and Fixture					148,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**113,000**
A13802	Maintenance of playgrounds					113,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2473 GBHS - BIRMANI TALUKA DADU DISTRICT DADU					
GBHS - BIRMANI TALUKA DADU DISTRICT DADU					**1,695,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2474	**GBHS - PURANO DERO TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,137,000**
A03901	Stationery					513,000
A0390A	Sports Activities					156,000
A0390B	Co-Curricular Activities					330,000
A03942	Cost of Other Stores					548,000
A03977	Stipend to Girls Students					590,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**408,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**202,000**
A13201	Furniture and Fixture					202,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**156,000**
A13802	Maintenance of playgrounds					156,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2474 GBHS - PURANO DERO TALUKA DADU DISTRICT DADU					
GBHS - PURANO DERO TALUKA DADU DISTRICT DADU					2,775,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2475 GGHS - SAMTANI TALUKA DADU DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**2,221,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,197,000**
A03901 Stationery					380,000
A0390A Sports Activities					112,000
A0390B Co-Curricular Activities					241,000
A03942 Cost of Other Stores					437,000
A03977 Stipend to Girls Students					1,027,000
A09 TOTAL PHYSICAL ASSETS					**182,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**182,000**
A09701 Furniture and fixtures					182,000
A13 TOTAL REPAIRS AND MAINTENANCE					**308,000**
A132 TOTAL FURNITURE AND FIXTURE					**146,000**
A13201 Furniture and Fixture					146,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**112,000**
A13802 Maintenance of playgrounds					112,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2475 GGHS - SAMTANI TALUKA DADU DISTRICT DADU					
GGHS - SAMTANI TALUKA DADU DISTRICT DADU					2,711,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2476	**GGHS - K.G SCHOOL DADU TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**11,533,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**11,521,000**
A03901	Stationery					1,892,000
A0390A	Sports Activities					616,000
A0390B	Co-Curricular Activities					1,249,000
A03942	Cost of Other Stores					1,697,000
A03977	Stipend to Girls Students					6,067,000
A09	**TOTAL PHYSICAL ASSETS**					**456,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**456,000**
A09701	Furniture and fixtures					456,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,442,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**776,000**
A13201	Furniture and Fixture					776,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**616,000**
A13802	Maintenance of playgrounds					616,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2476 GGHS - K.G SCHOOL DADU TALUKA DADU DISTRICT DADU					
GGHS - K.G SCHOOL DADU TALUKA DADU DISTRICT DADU					**13,431,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2477	**GGHS - BHAI KHAN LASHARI TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,044,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,020,000**
A03901	Stationery					189,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					114,000
A03942	Cost of Other Stores					278,000
A03977	Stipend to Girls Students					391,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2477 GGHS - BHAI KHAN LASHARI TALUKA DADU DISTRICT DADU					
GGHS - BHAI KHAN LASHARI TALUKA DADU DISTRICT DADU					**1,356,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2478	**GBHS - KHAN MUHAMMAD ABAD TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,042,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,018,000**
A03901	Stationery					253,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					156,000
A03942	Cost of Other Stores					331,000
A03977	Stipend to Girls Students					209,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**212,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2478 GBHS - KHAN MUHAMMAD ABAD TALUKA DADU DISTRICT DADU					
GBHS - KHAN MUHAMMAD ABAD TALUKA DADU DISTRICT DADU					**1,412,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2479	**GBHS - SAMTANI TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,133,000**
A03901	Stationery					367,000
A0390A	Sports Activities					107,000
A0390B	Co-Curricular Activities					233,000
A03942	Cost of Other Stores					426,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**298,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**141,000**
A13201	Furniture and Fixture					141,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**107,000**
A13802	Maintenance of playgrounds					107,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2479 GBHS - SAMTANI TALUKA DADU DISTRICT DADU					
GBHS - SAMTANI TALUKA DADU DISTRICT DADU					1,634,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2480	**GBHS - MURADABAD TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,118,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,094,000**
A03901	Stationery					282,000
A0390A	Sports Activities					79,000
A0390B	Co-Curricular Activities					176,000
A03942	Cost of Other Stores					355,000
A03977	Stipend to Girls Students					202,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**234,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**105,000**
A13201	Furniture and Fixture					105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**79,000**
A13802	Maintenance of playgrounds					79,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2480 GBHS - MURADABAD TALUKA DADU DISTRICT DADU					
GBHS - MURADABAD TALUKA DADU DISTRICT DADU					1,516,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2481	**GBHS - WALEED SHAIKH TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,063,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,039,000**
A03901	Stationery					513,000
A0390A	Sports Activities					156,000
A0390B	Co-Curricular Activities					330,000
A03942	Cost of Other Stores					548,000
A03977	Stipend to Girls Students					492,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**408,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**202,000**
A13201	Furniture and Fixture					202,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**156,000**
A13802	Maintenance of playgrounds					156,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2481 GBHS - WALEED SHAIKH TALUKA DADU DISTRICT DADU					
GBHS - WALEED SHAIKH TALUKA DADU DISTRICT DADU					**2,677,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2482 GGHS - HAFIZ MIR MUHAMMAD KALHORO TALUKA DADU DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**1,098,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,074,000**
A03901 Stationery					198,000
A0390A Sports Activities					51,000
A0390B Co-Curricular Activities					120,000
A03942 Cost of Other Stores					285,000
A03977 Stipend to Girls Students					420,000
A09 TOTAL PHYSICAL ASSETS					**148,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**148,000**
A09701 Furniture and fixtures					148,000
A13 TOTAL REPAIRS AND MAINTENANCE					**172,000**
A132 TOTAL FURNITURE AND FIXTURE					**71,000**
A13201 Furniture and Fixture					71,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**51,000**
A13802 Maintenance of playgrounds					51,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2482 GGHS - HAFIZ MIR MUHAMMAD KALHORO TALUKA DADU DISTRICT DADU					
GGHS - HAFIZ MIR MUHAMMAD KALHORO TALUKA DADU DISTRICT DADU					**1,418,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2483 GBHS - JAMAL ABRO MEHAR II TALUKA MEHAR DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**1,757,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**1,745,000**
A03901 Stationery					583,000
A0390A Sports Activities					179,000
A0390B Co-Curricular Activities					377,000
A03942 Cost of Other Stores					606,000
A09 TOTAL PHYSICAL ASSETS					**218,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**218,000**
A09701 Furniture and fixtures					218,000
A13 TOTAL REPAIRS AND MAINTENANCE					**460,000**
A132 TOTAL FURNITURE AND FIXTURE					**231,000**
A13201 Furniture and Fixture					231,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**179,000**
A13802 Maintenance of playgrounds					179,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2483 GBHS - JAMAL ABRO MEHAR II TALUKA MEHAR DISTRICT DADU					
GBHS - JAMAL ABRO MEHAR II TALUKA MEHAR DISTRICT DADU					2,435,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2484	**GBHS - NAON GOTH TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**5,203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**5,179,000**
A03901	Stationery					1,215,000
A0390A	Sports Activities					390,000
A0390B	Co-Curricular Activities					798,000
A03942	Cost of Other Stores					1,132,000
A03977	Stipend to Girls Students					1,644,000
A09	**TOTAL PHYSICAL ASSETS**					**333,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**333,000**
A09701	Furniture and fixtures					333,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**934,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**494,000**
A13201	Furniture and Fixture					494,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**390,000**
A13802	Maintenance of playgrounds					390,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2484 GBHS - NAON GOTH TALUKA MEHAR DISTRICT DADU					
GBHS - NAON GOTH TALUKA MEHAR DISTRICT DADU					6,470,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2485 GBHS - SOJHRO GORAR TALUKA MEHAR DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**2,653,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,629,000**
A03901 Stationery					703,000
A0390A Sports Activities					219,000
A0390B Co-Curricular Activities					456,000
A03942 Cost of Other Stores					706,000
A03977 Stipend to Girls Students					545,000
A09 TOTAL PHYSICAL ASSETS					**240,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**240,000**
A09701 Furniture and fixtures					240,000
A13 TOTAL REPAIRS AND MAINTENANCE					**550,000**
A132 TOTAL FURNITURE AND FIXTURE					**281,000**
A13201 Furniture and Fixture					281,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**219,000**
A13802 Maintenance of playgrounds					219,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2485 GBHS - SOJHRO GORAR TALUKA MEHAR DISTRICT DADU					
GBHS - SOJHRO GORAR TALUKA MEHAR DISTRICT DADU					**3,443,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2486	**GBHS - LATE ABDULLAH KHAN BALEDAI TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**3,959,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,935,000**
A03901	Stationery					970,000
A0390A	Sports Activities					308,000
A0390B	Co-Curricular Activities					635,000
A03942	Cost of Other Stores					928,000
A03977	Stipend to Girls Students					1,094,000
A09	**TOTAL PHYSICAL ASSETS**					**289,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**289,000**
A09701	Furniture and fixtures					289,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**750,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**392,000**
A13201	Furniture and Fixture					392,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**308,000**
A13802	Maintenance of playgrounds					308,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2486 GBHS - LATE ABDULLAH KHAN BALEDAI TALUKA MEHAR DISTRICT DADU					
GBHS - LATE ABDULLAH KHAN BALEDAI TALUKA MEHAR DISTRICT DADU					4,998,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2487	**GBHS - ALAM I.I QAZI TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,162,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,138,000**
A03901	Stationery					369,000
A0390A	Sports Activities					108,000
A0390B	Co-Curricular Activities					234,000
A03942	Cost of Other Stores					427,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**300,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**142,000**
A13201	Furniture and Fixture					142,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**108,000**
A13802	Maintenance of playgrounds					108,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2487 GBHS - ALAM I.I QAZI TALUKA DADU DISTRICT DADU					
GBHS - ALAM I.I QAZI TALUKA DADU DISTRICT DADU					**1,641,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2488 GBHS - SINDHI BUTRA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**1,592,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,568,000**
A03901 Stationery					442,000
A0390A Sports Activities					132,000
A0390B Co-Curricular Activities					283,000
A03942 Cost of Other Stores					488,000
A03977 Stipend to Girls Students					223,000
A09 TOTAL PHYSICAL ASSETS					**193,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**193,000**
A09701 Furniture and fixtures					193,000
A13 TOTAL REPAIRS AND MAINTENANCE					**354,000**
A132 TOTAL FURNITURE AND FIXTURE					**172,000**
A13201 Furniture and Fixture					172,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**132,000**
A13802 Maintenance of playgrounds					132,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2488 GBHS - SINDHI BUTRA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHS - SINDHI BUTRA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**2,139,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2489	**GBHS - WAHI PANDHI TALUKA JOHI DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**3,261,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,249,000**
A03901	Stationery					837,000
A0390A	Sports Activities					264,000
A0390B	Co-Curricular Activities					546,000
A03942	Cost of Other Stores					817,000
A03977	Stipend to Girls Students					785,000
A09	**TOTAL PHYSICAL ASSETS**					**264,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**264,000**
A09701	Furniture and fixtures					264,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**651,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**337,000**
A13201	Furniture and Fixture					337,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**264,000**
A13802	Maintenance of playgrounds					264,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2489 GBHS - WAHI PANDHI TALUKA JOHI DISTRICT DADU					
GBHS - WAHI PANDHI TALUKA JOHI DISTRICT DADU					4,176,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2490	**GBHS - PAT GUL MPHAMMAD TALUKA JOHI DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,944,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,920,000**
A03901	Stationery					479,000
A0390A	Sports Activities					145,000
A0390B	Co-Curricular Activities					307,000
A03942	Cost of Other Stores					519,000
A03977	Stipend to Girls Students					470,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**383,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**188,000**
A13201	Furniture and Fixture					188,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**145,000**
A13802	Maintenance of playgrounds					145,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2490 GBHS - PAT GUL MPHAMMAD TALUKA JOHI DISTRICT DADU					
GBHS - PAT GUL MPHAMMAD TALUKA JOHI DISTRICT DADU					**2,526,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2491	**GBHS - IBRAHIM LAGHARI TALUKA JOHI DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**3,909,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,885,000**
A03901	Stationery					941,000
A0390A	Sports Activities					299,000
A0390B	Co-Curricular Activities					615,000
A03942	Cost of Other Stores					904,000
A03977	Stipend to Girls Students					1,126,000
A09	**TOTAL PHYSICAL ASSETS**					**283,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**283,000**
A09701	Furniture and fixtures					283,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**729,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**380,000**
A13201	Furniture and Fixture					380,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**299,000**
A13802	Maintenance of playgrounds					299,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2491 GBHS - IBRAHIM LAGHARI TALUKA JOHI DISTRICT DADU					
GBHS - IBRAHIM LAGHARI TALUKA JOHI DISTRICT DADU					**4,921,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2492	**GBHS - SUHRAB BUGHIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**3,426,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,402,000**
A03901	Stationery					895,000
A0390A	Sports Activities					283,000
A0390B	Co-Curricular Activities					585,000
A03942	Cost of Other Stores					866,000
A03977	Stipend to Girls Students					773,000
A09	**TOTAL PHYSICAL ASSETS**					**275,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**275,000**
A09701	Furniture and fixtures					275,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**694,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**361,000**
A13201	Furniture and Fixture					361,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**283,000**
A13802	Maintenance of playgrounds					283,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2492 GBHS - SUHRAB BUGHIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHS - SUHRAB BUGHIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**4,395,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2493 GBHS - PARIA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**2,405,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,381,000**
A03901 Stationery					574,000
A0390A Sports Activities					176,000
A0390B Co-Curricular Activities					371,000
A03942 Cost of Other Stores					598,000
A03977 Stipend to Girls Students					662,000
A09 TOTAL PHYSICAL ASSETS					**217,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**217,000**
A09701 Furniture and fixtures					217,000
A13 TOTAL REPAIRS AND MAINTENANCE					**453,000**
A132 TOTAL FURNITURE AND FIXTURE					**227,000**
A13201 Furniture and Fixture					227,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**176,000**
A13802 Maintenance of playgrounds					176,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2493 GBHS - PARIA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHS - PARIA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**3,075,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2494	**GGHS - K.N SHAH TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**4,710,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,698,000**
A03901	Stationery					786,000
A0390A	Sports Activities					247,000
A0390B	Co-Curricular Activities					512,000
A03942	Cost of Other Stores					775,000
A03977	Stipend to Girls Students					2,378,000
A09	**TOTAL PHYSICAL ASSETS**					**255,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**255,000**
A09701	Furniture and fixtures					255,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**612,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**315,000**
A13201	Furniture and Fixture					315,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**247,000**
A13802	Maintenance of playgrounds					247,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2494 GGHS - K.N SHAH TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GGHS - K.N SHAH TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**5,577,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2495	**GBHS - DUABO TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,117,000**
A03901	Stationery					574,000
A0390A	Sports Activities					176,000
A0390B	Co-Curricular Activities					371,000
A03942	Cost of Other Stores					598,000
A03977	Stipend to Girls Students					398,000
A09	**TOTAL PHYSICAL ASSETS**					**217,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**217,000**
A09701	Furniture and fixtures					217,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**453,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**227,000**
A13201	Furniture and Fixture					227,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**176,000**
A13802	Maintenance of playgrounds					176,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2495 GBHS - DUABO TALUKA DADU DISTRICT DADU					
GBHS - DUABO TALUKA DADU DISTRICT DADU					**2,811,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2496	**GBHS - ELEMENTARY TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**927,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**915,000**
A03901	Stationery					290,000
A0390A	Sports Activities					82,000
A0390B	Co-Curricular Activities					181,000
A03942	Cost of Other Stores					362,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**241,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**109,000**
A13201	Furniture and Fixture					109,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**82,000**
A13802	Maintenance of playgrounds					82,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2496 GBHS - ELEMENTARY TALUKA DADU DISTRICT DADU					
GBHS - ELEMENTARY TALUKA DADU DISTRICT DADU					**1,333,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2497	**GBHS - HAMZO SHAIKANI TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,101,000**
A03901	Stationery					356,000
A0390A	Sports Activities					104,000
A0390B	Co-Curricular Activities					225,000
A03942	Cost of Other Stores					416,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**290,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**136,000**
A13201	Furniture and Fixture					136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**104,000**
A13802	Maintenance of playgrounds					104,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2497 GBHS - HAMZO SHAIKANI TALUKA DADU DISTRICT DADU					
GBHS - HAMZO SHAIKANI TALUKA DADU DISTRICT DADU					**1,592,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2498	**GGHS - GHAIRABAD TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,774,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,762,000**
A03901	Stationery					310,000
A0390A	Sports Activities					88,000
A0390B	Co-Curricular Activities					194,000
A03942	Cost of Other Stores					378,000
A03977	Stipend to Girls Students					792,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**255,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**117,000**
A13201	Furniture and Fixture					117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**88,000**
A13802	Maintenance of playgrounds					88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2498 GGHS - GHAIRABAD TALUKA DADU DISTRICT DADU					
GGHS - GHAIRABAD TALUKA DADU DISTRICT DADU					**2,198,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2499 GGHS - HOUSING SOCIETY TALUKA DADU DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**1,679,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,655,000**
A03901 Stationery					292,000
A0390A Sports Activities					82,000
A0390B Co-Curricular Activities					183,000
A03942 Cost of Other Stores					364,000
A03977 Stipend to Girls Students					734,000
A09 TOTAL PHYSICAL ASSETS					**166,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**166,000**
A09701 Furniture and fixtures					166,000
A13 TOTAL REPAIRS AND MAINTENANCE					**242,000**
A132 TOTAL FURNITURE AND FIXTURE					**110,000**
A13201 Furniture and Fixture					110,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**82,000**
A13802 Maintenance of playgrounds					82,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2499 GGHS - HOUSING SOCIETY TALUKA DADU DISTRICT DADU					
GGHS - HOUSING SOCIETY TALUKA DADU DISTRICT DADU					**2,087,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2500	**GGHS - MAKHDOOM BILAWAL TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**858,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**834,000**
A03901	Stationery					159,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					94,000
A03942	Cost of Other Stores					253,000
A03977	Stipend to Girls Students					290,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2500 GGHS - MAKHDOOM BILAWAL TALUKA DADU DISTRICT DADU					
GGHS - MAKHDOOM BILAWAL TALUKA DADU DISTRICT DADU					**1,141,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2501 GGHS - GOVT GIRLS HIGH SCHOOL PHAKA TALUKA DADU DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**1,098,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,074,000**
A03901 Stationery					198,000
A0390A Sports Activities					51,000
A0390B Co-Curricular Activities					120,000
A03942 Cost of Other Stores					285,000
A03977 Stipend to Girls Students					420,000
A09 TOTAL PHYSICAL ASSETS					**148,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**148,000**
A09701 Furniture and fixtures					148,000
A13 TOTAL REPAIRS AND MAINTENANCE					**172,000**
A132 TOTAL FURNITURE AND FIXTURE					**71,000**
A13201 Furniture and Fixture					71,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**51,000**
A13802 Maintenance of playgrounds					51,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2501 GGHS - GOVT GIRLS HIGH SCHOOL PHAKA TALUKA DADU DISTRICT DADU					
GGHS - GOVT GIRLS HIGH SCHOOL PHAKA TALUKA DADU DISTRICT DADU					**1,418,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2502	**GGHS - BEGUM NUSRAT BHUTTO TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,351,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,339,000**
A03901	Stationery					302,000
A0390A	Sports Activities					86,000
A0390B	Co-Curricular Activities					190,000
A03942	Cost of Other Stores					372,000
A03977	Stipend to Girls Students					389,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**86,000**
A13802	Maintenance of playgrounds					86,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2502 GGHS - BEGUM NUSRAT BHUTTO TALUKA DADU DISTRICT DADU					
GGHS - BEGUM NUSRAT BHUTTO TALUKA DADU DISTRICT DADU					**1,768,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2503	**GBHS - SHAMSUDDIN BULBUL MEHAR I TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**6,066,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**6,054,000**
A03901	Stationery					2,104,000
A0390A	Sports Activities					686,000
A0390B	Co-Curricular Activities					1,391,000
A03942	Cost of Other Stores					1,873,000
A09	**TOTAL PHYSICAL ASSETS**					**495,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**495,000**
A09701	Furniture and fixtures					495,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,601,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**865,000**
A13201	Furniture and Fixture					865,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**686,000**
A13802	Maintenance of playgrounds					686,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2503 GBHS - SHAMSUDDIN BULBUL MEHAR I TALUKA MEHAR DISTRICT DADU					
GBHS - SHAMSUDDIN BULBUL MEHAR I TALUKA MEHAR DISTRICT DADU					**8,162,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2504 GBHS - MADO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**666,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**642,000**
A03901 Stationery					164,000
A0390A Sports Activities					40,000
A0390B Co-Curricular Activities					97,000
A03942 Cost of Other Stores					257,000
A03977 Stipend to Girls Students					84,000
A09 TOTAL PHYSICAL ASSETS					**142,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**142,000**
A09701 Furniture and fixtures					142,000
A13 TOTAL REPAIRS AND MAINTENANCE					**146,000**
A132 TOTAL FURNITURE AND FIXTURE					**56,000**
A13201 Furniture and Fixture					56,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**40,000**
A13802 Maintenance of playgrounds					40,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2504 GBHS - MADO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHS - MADO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**954,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2505 GBHS - GOVT HIGH SCHOOL SOBHO KHAN MAGSI TALUKA MEHAR DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**983,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**959,000**
A03901 Stationery					287,000
A0390A Sports Activities					81,000
A0390B Co-Curricular Activities					179,000
A03942 Cost of Other Stores					359,000
A03977 Stipend to Girls Students					53,000
A09 TOTAL PHYSICAL ASSETS					**165,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**165,000**
A09701 Furniture and fixtures					165,000
A13 TOTAL REPAIRS AND MAINTENANCE					**238,000**
A132 TOTAL FURNITURE AND FIXTURE					**107,000**
A13201 Furniture and Fixture					107,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**81,000**
A13802 Maintenance of playgrounds					81,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2505 GBHS - GOVT HIGH SCHOOL SOBHO KHAN MAGSI TALUKA MEHAR DISTRICT DADU					
GBHS - GOVT HIGH SCHOOL SOBHO KHAN MAGSI TALUKA MEHAR DISTRICT DADU					**1,386,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2506	**GGHS - KAZI ARIF TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,725,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,701,000**
A03901	Stationery					300,000
A0390A	Sports Activities					85,000
A0390B	Co-Curricular Activities					188,000
A03942	Cost of Other Stores					370,000
A03977	Stipend to Girls Students					758,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**248,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**113,000**
A13201	Furniture and Fixture					113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**85,000**
A13802	Maintenance of playgrounds					85,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2506 GGHS - KAZI ARIF TALUKA MEHAR DISTRICT DADU					
GGHS - KAZI ARIF TALUKA MEHAR DISTRICT DADU					**2,140,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2507	**GGHS - BETTO TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,529,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,505,000**
A03901	Stationery					268,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					167,000
A03942	Cost of Other Stores					343,000
A03977	Stipend to Girls Students					653,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**224,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2507 GGHS - BETTO TALUKA MEHAR DISTRICT DADU					
GGHS - BETTO TALUKA MEHAR DISTRICT DADU					1,914,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2508	**GGHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,037,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,013,000**
A03901	Stationery					325,000
A0390A	Sports Activities					93,000
A0390B	Co-Curricular Activities					204,000
A03942	Cost of Other Stores					391,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**266,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**123,000**
A13201	Furniture and Fixture					123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**93,000**
A13802	Maintenance of playgrounds					93,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2508 GGHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU					
GGHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU					1,474,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2509 GBHS - KANDI CHUKHI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**2,514,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,490,000**
A03901 Stationery					642,000
A0390A Sports Activities					199,000
A0390B Co-Curricular Activities					416,000
A03942 Cost of Other Stores					655,000
A03977 Stipend to Girls Students					578,000
A09 TOTAL PHYSICAL ASSETS					**229,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**229,000**
A09701 Furniture and fixtures					229,000
A13 TOTAL REPAIRS AND MAINTENANCE					**504,000**
A132 TOTAL FURNITURE AND FIXTURE					**255,000**
A13201 Furniture and Fixture					255,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**199,000**
A13802 Maintenance of playgrounds					199,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2509 GBHS - KANDI CHUKHI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHS - KANDI CHUKHI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**3,247,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2510	**GBHS - GUL MUHAMMAD CHANDIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,104,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,080,000**
A03901	Stationery					261,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					162,000
A03942	Cost of Other Stores					338,000
A03977	Stipend to Girls Students					247,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**219,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**97,000**
A13201	Furniture and Fixture					97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2510 GBHS - GUL MUHAMMAD CHANDIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHS - GUL MUHAMMAD CHANDIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**1,483,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2511	**GBHS - WALI DAD CHANDIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**3,587,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,563,000**
A03901	Stationery					820,000
A0390A	Sports Activities					258,000
A0390B	Co-Curricular Activities					535,000
A03942	Cost of Other Stores					803,000
A03977	Stipend to Girls Students					1,147,000
A09	**TOTAL PHYSICAL ASSETS**					**261,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**261,000**
A09701	Furniture and fixtures					261,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**638,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**330,000**
A13201	Furniture and Fixture					330,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**258,000**
A13802	Maintenance of playgrounds					258,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2511 GBHS - WALI DAD CHANDIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHS - WALI DAD CHANDIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					4,486,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2512 GGHS - KHANPUR (B TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**848,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**824,000**
A03901 Stationery					258,000
A0390A Sports Activities					71,000
A0390B Co-Curricular Activities					160,000
A03942 Cost of Other Stores					335,000
A09 TOTAL PHYSICAL ASSETS					**159,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**159,000**
A09701 Furniture and fixtures					159,000
A13 TOTAL REPAIRS AND MAINTENANCE					**216,000**
A132 TOTAL FURNITURE AND FIXTURE					**95,000**
A13201 Furniture and Fixture					95,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**71,000**
A13802 Maintenance of playgrounds					71,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2512 GGHS - KHANPUR (B TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GGHS - KHANPUR (B TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**1,223,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2513	**GBHS - ALLAH ABAD TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**907,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**883,000**
A03901	Stationery					279,000
A0390A	Sports Activities					78,000
A0390B	Co-Curricular Activities					174,000
A03942	Cost of Other Stores					352,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**232,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**104,000**
A13201	Furniture and Fixture					104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**78,000**
A13802	Maintenance of playgrounds					78,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2513 GBHS - ALLAH ABAD TALUKA DADU DISTRICT DADU					
GBHS - ALLAH ABAD TALUKA DADU DISTRICT DADU					1,302,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2514	**GBHS - HOUSING SOCIETY TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,161,000**
A03901	Stationery					377,000
A0390A	Sports Activities					111,000
A0390B	Co-Curricular Activities					239,000
A03942	Cost of Other Stores					434,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**306,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**145,000**
A13201	Furniture and Fixture					145,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**111,000**
A13802	Maintenance of playgrounds					111,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2514 GBHS - HOUSING SOCIETY TALUKA DADU DISTRICT DADU					
GBHS - HOUSING SOCIETY TALUKA DADU DISTRICT DADU					**1,660,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2515	**GBHS - BALI SHAH TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,473,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,449,000**
A03901	Stationery					629,000
A0390A	Sports Activities					195,000
A0390B	Co-Curricular Activities					407,000
A03942	Cost of Other Stores					644,000
A03977	Stipend to Girls Students					574,000
A09	**TOTAL PHYSICAL ASSETS**					**227,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**227,000**
A09701	Furniture and fixtures					227,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**495,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**250,000**
A13201	Furniture and Fixture					250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**195,000**
A13802	Maintenance of playgrounds					195,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2515 GBHS - BALI SHAH TALUKA MEHAR DISTRICT DADU					
GBHS - BALI SHAH TALUKA MEHAR DISTRICT DADU					**3,195,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2516 GBHS - BOTHRO TALUKA MEHAR DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**1,150,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,126,000**
A03901 Stationery					271,000
A0390A Sports Activities					75,000
A0390B Co-Curricular Activities					168,000
A03942 Cost of Other Stores					346,000
A03977 Stipend to Girls Students					266,000
A09 TOTAL PHYSICAL ASSETS					**162,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**162,000**
A09701 Furniture and fixtures					162,000
A13 TOTAL REPAIRS AND MAINTENANCE					**226,000**
A132 TOTAL FURNITURE AND FIXTURE					**101,000**
A13201 Furniture and Fixture					101,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**75,000**
A13802 Maintenance of playgrounds					75,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2516 GBHS - BOTHRO TALUKA MEHAR DISTRICT DADU					
GBHS - BOTHRO TALUKA MEHAR DISTRICT DADU					**1,538,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2517	**GBHS - BUTT SERAI TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,342,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,318,000**
A03901	Stationery					324,000
A0390A	Sports Activities					93,000
A0390B	Co-Curricular Activities					204,000
A03942	Cost of Other Stores					390,000
A03977	Stipend to Girls Students					307,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**266,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**123,000**
A13201	Furniture and Fixture					123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**93,000**
A13802	Maintenance of playgrounds					93,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2517 GBHS - BUTT SERAI TALUKA MEHAR DISTRICT DADU					
GBHS - BUTT SERAI TALUKA MEHAR DISTRICT DADU					**1,779,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2518 GBHS - DHANI BUX BUGHIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**575,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**551,000**
A03901 Stationery					130,000
A0390A Sports Activities					28,000
A0390B Co-Curricular Activities					74,000
A03942 Cost of Other Stores					228,000
A03977 Stipend to Girls Students					91,000
A09 TOTAL PHYSICAL ASSETS					**136,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**136,000**
A09701 Furniture and fixtures					136,000
A13 TOTAL REPAIRS AND MAINTENANCE					**120,000**
A132 TOTAL FURNITURE AND FIXTURE					**42,000**
A13201 Furniture and Fixture					42,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**28,000**
A13802 Maintenance of playgrounds					28,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2518 GBHS - DHANI BUX BUGHIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHS - DHANI BUX BUGHIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**831,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2519 GBHS - DRIGH BALA TALUKA JOHI DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**1,015,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**991,000**
A03901 Stationery					277,000
A0390A Sports Activities					77,000
A0390B Co-Curricular Activities					173,000
A03942 Cost of Other Stores					351,000
A03977 Stipend to Girls Students					113,000
A09 TOTAL PHYSICAL ASSETS					**163,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**163,000**
A09701 Furniture and fixtures					163,000
A13 TOTAL REPAIRS AND MAINTENANCE					**231,000**
A132 TOTAL FURNITURE AND FIXTURE					**104,000**
A13201 Furniture and Fixture					104,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**77,000**
A13802 Maintenance of playgrounds					77,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2519 GBHS - DRIGH BALA TALUKA JOHI DISTRICT DADU					
GBHS - DRIGH BALA TALUKA JOHI DISTRICT DADU					1,409,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2520	**GBHS - GOZO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,987,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,963,000**
A03901	Stationery					660,000
A0390A	Sports Activities					205,000
A0390B	Co-Curricular Activities					428,000
A03942	Cost of Other Stores					670,000
A09	**TOTAL PHYSICAL ASSETS**					**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**232,000**
A09701	Furniture and fixtures					232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**518,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**263,000**
A13201	Furniture and Fixture					263,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**205,000**
A13802	Maintenance of playgrounds					205,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2520 GBHS - GOZO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHS - GOZO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					2,737,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2521	**GBHS - THARIRI JADO SHAHEED TALUKA JOHI DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**3,299,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,275,000**
A03901	Stationery					1,123,000
A0390A	Sports Activities					359,000
A0390B	Co-Curricular Activities					737,000
A03942	Cost of Other Stores					1,056,000
A09	**TOTAL PHYSICAL ASSETS**					**316,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**316,000**
A09701	Furniture and fixtures					316,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**865,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**456,000**
A13201	Furniture and Fixture					456,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**359,000**
A13802	Maintenance of playgrounds					359,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2521 GBHS - THARIRI JADO SHAHEED TALUKA JOHI DISTRICT DADU					
GBHS - THARIRI JADO SHAHEED TALUKA JOHI DISTRICT DADU					**4,480,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2522	**GBHS - KHANPUR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,052,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,028,000**
A03901	Stationery					330,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					208,000
A03942	Cost of Other Stores					395,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2522 GBHS - KHANPUR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHS - KHANPUR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**1,494,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2523	**GBHS - MAKHDOOM BILAWAL TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,015,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,991,000**
A03901	Stationery					614,000
A0390A	Sports Activities					190,000
A0390B	Co-Curricular Activities					397,000
A03942	Cost of Other Stores					632,000
A03977	Stipend to Girls Students					158,000
A09	**TOTAL PHYSICAL ASSETS**					**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**224,000**
A09701	Furniture and fixtures					224,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**484,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**244,000**
A13201	Furniture and Fixture					244,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**190,000**
A13802	Maintenance of playgrounds					190,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2523 GBHS - MAKHDOOM BILAWAL TALUKA DADU DISTRICT DADU					
GBHS - MAKHDOOM BILAWAL TALUKA DADU DISTRICT DADU					**2,723,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2524	**GBHS - KHAN MOHAMMADABAD TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**566,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**542,000**
A03901	Stationery					124,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					71,000
A03942	Cost of Other Stores					223,000
A03977	Stipend to Girls Students					98,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2524 GBHS - KHAN MOHAMMADABAD TALUKA DADU DISTRICT DADU					
GBHS - KHAN MOHAMMADABAD TALUKA DADU DISTRICT DADU					**817,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2525	**GBHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**484,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**460,000**
A03901	Stationery					130,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					74,000
A03942	Cost of Other Stores					228,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2525 GBHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU					
GBHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU					740,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2526	**GBHS - TANDO RAHIM KHAN TALUKA JOHI DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,857,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,833,000**
A03901	Stationery					321,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					202,000
A03942	Cost of Other Stores					388,000
A03977	Stipend to Girls Students					830,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**264,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**122,000**
A13201	Furniture and Fixture					122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2526 GBHS - TANDO RAHIM KHAN TALUKA JOHI DISTRICT DADU					
GBHS - TANDO RAHIM KHAN TALUKA JOHI DISTRICT DADU					2,292,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2527	**GBHS - THARIRI MUHABAT TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,851,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,827,000**
A03901	Stationery					612,000
A0390A	Sports Activities					189,000
A0390B	Co-Curricular Activities					396,000
A03942	Cost of Other Stores					630,000
A09	**TOTAL PHYSICAL ASSETS**					**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**224,000**
A09701	Furniture and fixtures					224,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**482,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**243,000**
A13201	Furniture and Fixture					243,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**189,000**
A13802	Maintenance of playgrounds					189,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2527 GBHS - THARIRI MUHABAT TALUKA MEHAR DISTRICT DADU					
GBHS - THARIRI MUHABAT TALUKA MEHAR DISTRICT DADU					**2,557,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2528	**GGHS - SHAH PANJO TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,634,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,610,000**
A03901	Stationery					447,000
A0390A	Sports Activities					134,000
A0390B	Co-Curricular Activities					286,000
A03942	Cost of Other Stores					493,000
A03977	Stipend to Girls Students					1,250,000
A09	**TOTAL PHYSICAL ASSETS**					**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**194,000**
A09701	Furniture and fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**358,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**174,000**
A13201	Furniture and Fixture					174,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**134,000**
A13802	Maintenance of playgrounds					134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2528 GGHS - SHAH PANJO TALUKA MEHAR DISTRICT DADU					
GGHS - SHAH PANJO TALUKA MEHAR DISTRICT DADU					**3,186,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2529	**GGHS - THARIRI MOHABAT TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,519,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,495,000**
A03901	Stationery					428,000
A0390A	Sports Activities					128,000
A0390B	Co-Curricular Activities					274,000
A03942	Cost of Other Stores					477,000
A03977	Stipend to Girls Students					1,188,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**345,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**167,000**
A13201	Furniture and Fixture					167,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**128,000**
A13802	Maintenance of playgrounds					128,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2529 GGHS - THARIRI MOHABAT TALUKA MEHAR DISTRICT DADU					
GGHS - THARIRI MOHABAT TALUKA MEHAR DISTRICT DADU					**3,054,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2530 GGHS - FARIDABAD TALUKA MEHAR DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**1,333,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,309,000**
A03901 Stationery					236,000
A0390A Sports Activities					64,000
A0390B Co-Curricular Activities					145,000
A03942 Cost of Other Stores					317,000
A03977 Stipend to Girls Students					547,000
A09 TOTAL PHYSICAL ASSETS					**155,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**155,000**
A09701 Furniture and fixtures					155,000
A13 TOTAL REPAIRS AND MAINTENANCE					**200,000**
A132 TOTAL FURNITURE AND FIXTURE					**86,000**
A13201 Furniture and Fixture					86,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**64,000**
A13802 Maintenance of playgrounds					64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2530 GGHS - FARIDABAD TALUKA MEHAR DISTRICT DADU					
GGHS - FARIDABAD TALUKA MEHAR DISTRICT DADU					**1,688,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2531	**GBHS - PIR MUHAMMAD SOLANGI TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**892,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**868,000**
A03901	Stationery					274,000
A0390A	Sports Activities					76,000
A0390B	Co-Curricular Activities					170,000
A03942	Cost of Other Stores					348,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**228,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**76,000**
A13802	Maintenance of playgrounds					76,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2531 GBHS - PIR MUHAMMAD SOLANGI TALUKA DADU DISTRICT DADU					
GBHS - PIR MUHAMMAD SOLANGI TALUKA DADU DISTRICT DADU					**1,282,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2532	**GBHS - TAJO PANHWAR TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,081,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,057,000**
A03901	Stationery					252,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					156,000
A03942	Cost of Other Stores					330,000
A03977	Stipend to Girls Students					250,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**212,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2532 GBHS - TAJO PANHWAR TALUKA DADU DISTRICT DADU					
GBHS - TAJO PANHWAR TALUKA DADU DISTRICT DADU					**1,451,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2533 GBHS - ABDUL REHMAN TALUKA DADU DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**766,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**742,000**
A03901 Stationery					229,000
A0390A Sports Activities					61,000
A0390B Co-Curricular Activities					141,000
A03942 Cost of Other Stores					311,000
A09 TOTAL PHYSICAL ASSETS					**154,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**154,000**
A09701 Furniture and fixtures					154,000
A13 TOTAL REPAIRS AND MAINTENANCE					**194,000**
A132 TOTAL FURNITURE AND FIXTURE					**83,000**
A13201 Furniture and Fixture					83,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**61,000**
A13802 Maintenance of playgrounds					61,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2533 GBHS - ABDUL REHMAN TALUKA DADU DISTRICT DADU					
GBHS - ABDUL REHMAN TALUKA DADU DISTRICT DADU					**1,114,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2534 GBHS - KHAIR MUHAMMAD PANHWER TALUKA DADU DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**641,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**617,000**
A03901 Stationery					146,000
A0390A Sports Activities					34,000
A0390B Co-Curricular Activities					85,000
A03942 Cost of Other Stores					242,000
A03977 Stipend to Girls Students					110,000
A09 TOTAL PHYSICAL ASSETS					**139,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**139,000**
A09701 Furniture and fixtures					139,000
A13 TOTAL REPAIRS AND MAINTENANCE					**133,000**
A132 TOTAL FURNITURE AND FIXTURE					**49,000**
A13201 Furniture and Fixture					49,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**34,000**
A13802 Maintenance of playgrounds					34,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2534 GBHS - KHAIR MUHAMMAD PANHWER TALUKA DADU DISTRICT DADU					
GBHS - KHAIR MUHAMMAD PANHWER TALUKA DADU DISTRICT DADU					**913,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2535 GGHS - DOABO TALUKA DADU DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**757,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**733,000**
A03901 Stationery					143,000
A0390A Sports Activities					33,000
A0390B Co-Curricular Activities					83,000
A03942 Cost of Other Stores					239,000
A03977 Stipend to Girls Students					235,000
A09 TOTAL PHYSICAL ASSETS					**138,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**138,000**
A09701 Furniture and fixtures					138,000
A13 TOTAL REPAIRS AND MAINTENANCE					**130,000**
A132 TOTAL FURNITURE AND FIXTURE					**47,000**
A13201 Furniture and Fixture					47,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**33,000**
A13802 Maintenance of playgrounds					33,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2535 GGHS - DOABO TALUKA DADU DISTRICT DADU					
GGHS - DOABO TALUKA DADU DISTRICT DADU					**1,025,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2536 GBHS - SAINDAD LAKHAIR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES					**1,069,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,045,000**
A03901 Stationery					251,000
A0390A Sports Activities					69,000
A0390B Co-Curricular Activities					156,000
A03942 Cost of Other Stores					329,000
A03977 Stipend to Girls Students					240,000
A09 TOTAL PHYSICAL ASSETS					**158,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**158,000**
A09701 Furniture and fixtures					158,000
A13 TOTAL REPAIRS AND MAINTENANCE					**212,000**
A132 TOTAL FURNITURE AND FIXTURE					**93,000**
A13201 Furniture and Fixture					93,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**69,000**
A13802 Maintenance of playgrounds					69,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2536 GBHS - SAINDAD LAKHAIR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHS - SAINDAD LAKHAIR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**1,439,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2537	**GGHS - BORIRI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,076,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,052,000**
A03901	Stationery					194,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					118,000
A03942	Cost of Other Stores					282,000
A03977	Stipend to Girls Students					408,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2537 GGHS - BORIRI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GGHS - BORIRI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**1,393,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2538	**GGHS - BIRMANI(GC TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,431,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,407,000**
A03901	Stationery					252,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					156,000
A03942	Cost of Other Stores					330,000
A03977	Stipend to Girls Students					600,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**212,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2538 GGHS - BIRMANI(GC TALUKA DADU DISTRICT DADU					
GGHS - BIRMANI(GC TALUKA DADU DISTRICT DADU					**1,801,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2743	**GBHS - DAHARKI TALUKA DAHARKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**7,611,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**7,587,000**
A03901	Stationery					2,272,000
A0390A	Sports Activities					742,000
A0390B	Co-Curricular Activities					1,503,000
A03942	Cost of Other Stores					2,014,000
A03977	Stipend to Girls Students					1,056,000
A09	**TOTAL PHYSICAL ASSETS**					**525,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**525,000**
A09701	Furniture and fixtures					525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,727,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**935,000**
A13201	Furniture and Fixture					935,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**742,000**
A13802	Maintenance of playgrounds					742,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2743 GBHS - DAHARKI TALUKA DAHARKI DISTRICT GHOTKI					
GBHS - DAHARKI TALUKA DAHARKI DISTRICT GHOTKI					**9,863,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2744 GGHS - DAHARKI TALUKA DAHARKI DISTRICT GHOTKI					
A03 TOTAL OPERATING EXPENSES					**4,565,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**4,541,000**
A03901 Stationery					760,000
A0390A Sports Activities					238,000
A0390B Co-Curricular Activities					495,000
A03942 Cost of Other Stores					754,000
A03977 Stipend to Girls Students					2,294,000
A09 TOTAL PHYSICAL ASSETS					**251,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**251,000**
A09701 Furniture and fixtures					251,000
A13 TOTAL REPAIRS AND MAINTENANCE					**593,000**
A132 TOTAL FURNITURE AND FIXTURE					**305,000**
A13201 Furniture and Fixture					305,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**238,000**
A13802 Maintenance of playgrounds					238,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2744 GGHS - DAHARKI TALUKA DAHARKI DISTRICT GHOTKI					
GGHS - DAHARKI TALUKA DAHARKI DISTRICT GHOTKI					**5,409,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2745 GGHS - UBAURO TALUKA UBAURO DISTRICT GHOTKI					
A03 TOTAL OPERATING EXPENSES					**4,712,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**4,688,000**
A03901 Stationery					784,000
A0390A Sports Activities					246,000
A0390B Co-Curricular Activities					511,000
A03942 Cost of Other Stores					773,000
A03977 Stipend to Girls Students					2,374,000
A09 TOTAL PHYSICAL ASSETS					**255,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**255,000**
A09701 Furniture and fixtures					255,000
A13 TOTAL REPAIRS AND MAINTENANCE					**611,000**
A132 TOTAL FURNITURE AND FIXTURE					**315,000**
A13201 Furniture and Fixture					315,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**246,000**
A13802 Maintenance of playgrounds					246,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2745 GGHS - UBAURO TALUKA UBAURO DISTRICT GHOTKI					
GGHS - UBAURO TALUKA UBAURO DISTRICT GHOTKI					5,578,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2746	**GBHS - ADIL PUR TALUKA GHOTKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**2,446,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,422,000**
A03901	Stationery					739,000
A0390A	Sports Activities					231,000
A0390B	Co-Curricular Activities					481,000
A03942	Cost of Other Stores					736,000
A03977	Stipend to Girls Students					235,000
A09	**TOTAL PHYSICAL ASSETS**					**247,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**247,000**
A09701	Furniture and fixtures					247,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**577,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**296,000**
A13201	Furniture and Fixture					296,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**231,000**
A13802	Maintenance of playgrounds					231,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2746 GBHS - ADIL PUR TALUKA GHOTKI DISTRICT GHOTKI					
GBHS - ADIL PUR TALUKA GHOTKI DISTRICT GHOTKI					3,270,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2747 GGHS - OFFICER COLONY TALUKA GHOTKI DISTRICT GHOTKI					
A03 TOTAL OPERATING EXPENSES					**2,569,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**2,557,000**
A03901 Stationery					492,000
A0390A Sports Activities					149,000
A0390B Co-Curricular Activities					316,000
A03942 Cost of Other Stores					530,000
A03977 Stipend to Girls Students					1,070,000
A09 TOTAL PHYSICAL ASSETS					**202,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**202,000**
A09701 Furniture and fixtures					202,000
A13 TOTAL REPAIRS AND MAINTENANCE					**392,000**
A132 TOTAL FURNITURE AND FIXTURE					**193,000**
A13201 Furniture and Fixture					193,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**149,000**
A13802 Maintenance of playgrounds					149,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2747 GGHS - OFFICER COLONY TALUKA GHOTKI DISTRICT GHOTKI					
GGHS - OFFICER COLONY TALUKA GHOTKI DISTRICT GHOTKI					3,163,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2748	**GBHS - BAZAR LUND TALUKA MIRPUR MATHELO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**4,014,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,990,000**
A03901	Stationery					1,148,000
A0390A	Sports Activities					368,000
A0390B	Co-Curricular Activities					754,000
A03942	Cost of Other Stores					1,077,000
A03977	Stipend to Girls Students					643,000
A09	**TOTAL PHYSICAL ASSETS**					**321,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**321,000**
A09701	Furniture and fixtures					321,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**885,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**467,000**
A13201	Furniture and Fixture					467,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**368,000**
A13802	Maintenance of playgrounds					368,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2748 GBHS - BAZAR LUND TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
GBHS - BAZAR LUND TALUKA MIRPUR MATHELO DISTRICT GHOTKI					5,220,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2749	**GBHS - DARWESH NAICH TALUKA MIRPUR MATHELO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**3,427,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,403,000**
A03901	Stationery					902,000
A0390A	Sports Activities					286,000
A0390B	Co-Curricular Activities					589,000
A03942	Cost of Other Stores					872,000
A03977	Stipend to Girls Students					754,000
A09	**TOTAL PHYSICAL ASSETS**					**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**276,000**
A09701	Furniture and fixtures					276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**700,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**364,000**
A13201	Furniture and Fixture					364,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**286,000**
A13802	Maintenance of playgrounds					286,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2749 GBHS - DARWESH NAICH TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
GBHS - DARWESH NAICH TALUKA MIRPUR MATHELO DISTRICT GHOTKI					4,403,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2750	**GBHS - GARHI CHAKAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**1,247,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,223,000**
A03901	Stationery					354,000
A0390A	Sports Activities					103,000
A0390B	Co-Curricular Activities					224,000
A03942	Cost of Other Stores					415,000
A03977	Stipend to Girls Students					127,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**288,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**135,000**
A13201	Furniture and Fixture					135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**103,000**
A13802	Maintenance of playgrounds					103,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2750 GBHS - GARHI CHAKAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
GBHS - GARHI CHAKAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI					1,712,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2751 GBHS - GULOO PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
A03 TOTAL OPERATING EXPENSES					**2,167,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,143,000**
A03901 Stationery					549,000
A0390A Sports Activities					168,000
A0390B Co-Curricular Activities					354,000
A03942 Cost of Other Stores					578,000
A03977 Stipend to Girls Students					494,000
A09 TOTAL PHYSICAL ASSETS					**212,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**212,000**
A09701 Furniture and fixtures					212,000
A13 TOTAL REPAIRS AND MAINTENANCE					**435,000**
A132 TOTAL FURNITURE AND FIXTURE					**217,000**
A13201 Furniture and Fixture					217,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**168,000**
A13802 Maintenance of playgrounds					168,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2751 GBHS - GULOO PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
GBHS - GULOO PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI					2,814,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2752	**GBHS - DINO MAKO TALUKA MIRPUR MATHELO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**2,414,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,390,000**
A03901	Stationery					697,000
A0390A	Sports Activities					217,000
A0390B	Co-Curricular Activities					453,000
A03942	Cost of Other Stores					701,000
A03977	Stipend to Girls Students					322,000
A09	**TOTAL PHYSICAL ASSETS**					**239,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**239,000**
A09701	Furniture and fixtures					239,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**545,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**278,000**
A13201	Furniture and Fixture					278,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**217,000**
A13802	Maintenance of playgrounds					217,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2752 GBHS - DINO MAKO TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
GBHS - DINO MAKO TALUKA MIRPUR MATHELO DISTRICT GHOTKI					**3,198,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2753 GBHS - GHULAM HYDER LAGHARI TALUKA DAHARKI DISTRICT GHOTKI					
A03 TOTAL OPERATING EXPENSES					**1,027,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,003,000**
A03901 Stationery					291,000
A0390A Sports Activities					82,000
A0390B Co-Curricular Activities					182,000
A03942 Cost of Other Stores					362,000
A03977 Stipend to Girls Students					86,000
A09 TOTAL PHYSICAL ASSETS					**165,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**165,000**
A09701 Furniture and fixtures					165,000
A13 TOTAL REPAIRS AND MAINTENANCE					**241,000**
A132 TOTAL FURNITURE AND FIXTURE					**109,000**
A13201 Furniture and Fixture					109,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**82,000**
A13802 Maintenance of playgrounds					82,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2753 GBHS - GHULAM HYDER LAGHARI TALUKA DAHARKI DISTRICT GHOTKI					
GBHS - GHULAM HYDER LAGHARI TALUKA DAHARKI DISTRICT GHOTKI					**1,433,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2754	**GBHS - DETHA BHAYA TALUKA UBAURO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**1,711,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,687,000**
A03901	Stationery					476,000
A0390A	Sports Activities					144,000
A0390B	Co-Curricular Activities					305,000
A03942	Cost of Other Stores					517,000
A03977	Stipend to Girls Students					245,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**380,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**186,000**
A13201	Furniture and Fixture					186,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**144,000**
A13802	Maintenance of playgrounds					144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2754 GBHS - DETHA BHAYA TALUKA UBAURO DISTRICT GHOTKI					
GBHS - DETHA BHAYA TALUKA UBAURO DISTRICT GHOTKI					**2,290,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2755 GBHS - TIG TALUKA UBAURO DISTRICT GHOTKI					
A03 TOTAL OPERATING EXPENSES					**1,443,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,419,000**
A03901 Stationery					405,000
A0390A Sports Activities					120,000
A0390B Co-Curricular Activities					258,000
A03942 Cost of Other Stores					458,000
A03977 Stipend to Girls Students					178,000
A09 TOTAL PHYSICAL ASSETS					**186,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**186,000**
A09701 Furniture and fixtures					186,000
A13 TOTAL REPAIRS AND MAINTENANCE					**327,000**
A132 TOTAL FURNITURE AND FIXTURE					**157,000**
A13201 Furniture and Fixture					157,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**120,000**
A13802 Maintenance of playgrounds					120,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2755 GBHS - TIG TALUKA UBAURO DISTRICT GHOTKI					
GBHS - TIG TALUKA UBAURO DISTRICT GHOTKI					**1,956,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2756	**GBHS - FAIZ MUHAMMAD LOLAI TALUKA UBAURO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**984,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**960,000**
A03901	Stationery					289,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					181,000
A03942	Cost of Other Stores					361,000
A03977	Stipend to Girls Students					48,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**240,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**109,000**
A13201	Furniture and Fixture					109,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2756 GBHS - FAIZ MUHAMMAD LOLAI TALUKA UBAURO DISTRICT GHOTKI					
GBHS - FAIZ MUHAMMAD LOLAI TALUKA UBAURO DISTRICT GHOTKI					1,389,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2757	**GBHS - WARYAM KOSH TALUKA UBAURO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**1,661,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,637,000**
A03901	Stationery					439,000
A0390A	Sports Activities					131,000
A0390B	Co-Curricular Activities					281,000
A03942	Cost of Other Stores					486,000
A03977	Stipend to Girls Students					300,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**352,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**171,000**
A13201	Furniture and Fixture					171,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**131,000**
A13802	Maintenance of playgrounds					131,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2757 GBHS - WARYAM KOSH TALUKA UBAURO DISTRICT GHOTKI					
GBHS - WARYAM KOSH TALUKA UBAURO DISTRICT GHOTKI					**2,205,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2758	**GBHS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**1,032,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,008,000**
A03901	Stationery					291,000
A0390A	Sports Activities					82,000
A0390B	Co-Curricular Activities					182,000
A03942	Cost of Other Stores					362,000
A03977	Stipend to Girls Students					91,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**241,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**109,000**
A13201	Furniture and Fixture					109,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**82,000**
A13802	Maintenance of playgrounds					82,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2758 GBHS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GHOTKI					
GBHS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GHOTKI					**1,438,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2759	**GBHS - D.A.V. GHOTKI TALUKA GHOTKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**4,029,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,017,000**
A03901	Stationery					1,385,000
A0390A	Sports Activities					447,000
A0390B	Co-Curricular Activities					911,000
A03942	Cost of Other Stores					1,274,000
A09	**TOTAL PHYSICAL ASSETS**					**364,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**364,000**
A09701	Furniture and fixtures					364,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,062,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**565,000**
A13201	Furniture and Fixture					565,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**447,000**
A13802	Maintenance of playgrounds					447,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2759 GBHS - D.A.V. GHOTKI TALUKA GHOTKI DISTRICT GHOTKI					
GBHS - D.A.V. GHOTKI TALUKA GHOTKI DISTRICT GHOTKI					5,455,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2760 GBHS - MOLODI TALUKA GHOTKI DISTRICT GHOTKI					
A03 TOTAL OPERATING EXPENSES					**1,094,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,070,000**
A03901 Stationery					260,000
A0390A Sports Activities					72,000
A0390B Co-Curricular Activities					161,000
A03942 Cost of Other Stores					337,000
A03977 Stipend to Girls Students					240,000
A09 TOTAL PHYSICAL ASSETS					**160,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**160,000**
A09701 Furniture and fixtures					160,000
A13 TOTAL REPAIRS AND MAINTENANCE					**218,000**
A132 TOTAL FURNITURE AND FIXTURE					**96,000**
A13201 Furniture and Fixture					96,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**72,000**
A13802 Maintenance of playgrounds					72,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2760 GBHS - MOLODI TALUKA GHOTKI DISTRICT GHOTKI					
GBHS - MOLODI TALUKA GHOTKI DISTRICT GHOTKI					1,472,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2761	**GBHS - AYOOB LAKHAN TALUKA GHOTKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**1,602,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,578,000**
A03901	Stationery					402,000
A0390A	Sports Activities					119,000
A0390B	Co-Curricular Activities					256,000
A03942	Cost of Other Stores					455,000
A03977	Stipend to Girls Students					346,000
A09	**TOTAL PHYSICAL ASSETS**					**185,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**185,000**
A09701	Furniture and fixtures					185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**324,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**155,000**
A13201	Furniture and Fixture					155,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**119,000**
A13802	Maintenance of playgrounds					119,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2761 GBHS - AYOOB LAKHAN TALUKA GHOTKI DISTRICT GHOTKI					
GBHS - AYOOB LAKHAN TALUKA GHOTKI DISTRICT GHOTKI					2,111,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2762 GBHS - MUHAMMAD SIDDIQUE KALWAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
A03 TOTAL OPERATING EXPENSES					**1,030,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,006,000**
A03901 Stationery					271,000
A0390A Sports Activities					75,000
A0390B Co-Curricular Activities					168,000
A03942 Cost of Other Stores					346,000
A03977 Stipend to Girls Students					146,000
A09 TOTAL PHYSICAL ASSETS					**162,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**162,000**
A09701 Furniture and fixtures					162,000
A13 TOTAL REPAIRS AND MAINTENANCE					**226,000**
A132 TOTAL FURNITURE AND FIXTURE					**101,000**
A13201 Furniture and Fixture					101,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**75,000**
A13802 Maintenance of playgrounds					75,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2762 GBHS - MUHAMMAD SIDDIQUE KALWAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
GBHS - MUHAMMAD SIDDIQUE KALWAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI					**1,418,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2763	**GBHS - NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**1,210,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,186,000**
A03901	Stationery					313,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					197,000
A03942	Cost of Other Stores					381,000
A03977	Stipend to Girls Students					206,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**258,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2763 GBHS - NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
GBHS - NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GHOTKI					1,637,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2764 GGHS - SHADANI HAYAT PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
A03 TOTAL OPERATING EXPENSES					**375,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**351,000**
A03901 Stationery					81,000
A0390A Sports Activities					12,000
A0390B Co-Curricular Activities					42,000
A03942 Cost of Other Stores					187,000
A03977 Stipend to Girls Students					29,000
A09 TOTAL PHYSICAL ASSETS					**127,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**127,000**
A09701 Furniture and fixtures					127,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**12,000**
A13802 Maintenance of playgrounds					12,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2764 GGHS - SHADANI HAYAT PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
GGHS - SHADANI HAYAT PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI					**586,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2765	**GBHS - GPS SATABO MAHAR TALUKA DAHARKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**860,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**836,000**
A03901	Stationery					248,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					153,000
A03942	Cost of Other Stores					326,000
A03977	Stipend to Girls Students					41,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**209,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2765 GBHS - GPS SATABO MAHAR TALUKA DAHARKI DISTRICT GHOTKI					
GBHS - GPS SATABO MAHAR TALUKA DAHARKI DISTRICT GHOTKI					**1,226,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2766 GBHS - DARI TALUKA GHOTKI DISTRICT GHOTKI					
A03 TOTAL OPERATING EXPENSES					**942,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**918,000**
A03901 Stationery					241,000
A0390A Sports Activities					65,000
A0390B Co-Curricular Activities					149,000
A03942 Cost of Other Stores					321,000
A03977 Stipend to Girls Students					142,000
A09 TOTAL PHYSICAL ASSETS					**156,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**156,000**
A09701 Furniture and fixtures					156,000
A13 TOTAL REPAIRS AND MAINTENANCE					**204,000**
A132 TOTAL FURNITURE AND FIXTURE					**89,000**
A13201 Furniture and Fixture					89,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**65,000**
A13802 Maintenance of playgrounds					65,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2766 GBHS - DARI TALUKA GHOTKI DISTRICT GHOTKI					
GBHS - DARI TALUKA GHOTKI DISTRICT GHOTKI					1,302,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2767 GBHS - SYED PUR SHARIF TALUKA UBAURO DISTRICT GHOTKI					
A03 TOTAL OPERATING EXPENSES					**879,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**855,000**
A03901 Stationery					238,000
A0390A Sports Activities					64,000
A0390B Co-Curricular Activities					146,000
A03942 Cost of Other Stores					318,000
A03977 Stipend to Girls Students					89,000
A09 TOTAL PHYSICAL ASSETS					**156,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**156,000**
A09701 Furniture and fixtures					156,000
A13 TOTAL REPAIRS AND MAINTENANCE					**201,000**
A132 TOTAL FURNITURE AND FIXTURE					**87,000**
A13201 Furniture and Fixture					87,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**64,000**
A13802 Maintenance of playgrounds					64,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2767 GBHS - SYED PUR SHARIF TALUKA UBAURO DISTRICT GHOTKI					
GBHS - SYED PUR SHARIF TALUKA UBAURO DISTRICT GHOTKI					**1,236,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2768 GBHS - SINGLE SECTION H.S. DAHARKI TALUKA DAHARKI DISTRICT GHOTKI					
A03 TOTAL OPERATING EXPENSES					**1,406,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,382,000**
A03901 Stationery					455,000
A0390A Sports Activities					137,000
A0390B Co-Curricular Activities					291,000
A03942 Cost of Other Stores					499,000
A09 TOTAL PHYSICAL ASSETS					**195,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**195,000**
A09701 Furniture and fixtures					195,000
A13 TOTAL REPAIRS AND MAINTENANCE					**365,000**
A132 TOTAL FURNITURE AND FIXTURE					**178,000**
A13201 Furniture and Fixture					178,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**137,000**
A13802 Maintenance of playgrounds					137,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2768 GBHS - SINGLE SECTION H.S. DAHARKI TALUKA DAHARKI DISTRICT GHOTKI					
GBHS - SINGLE SECTION H.S. DAHARKI TALUKA DAHARKI DISTRICT GHOTKI					**1,966,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2769	**GBHS - MAROOWALA TALUKA UBAURO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**1,431,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,407,000**
A03901	Stationery					336,000
A0390A	Sports Activities					97,000
A0390B	Co-Curricular Activities					212,000
A03942	Cost of Other Stores					400,000
A03977	Stipend to Girls Students					362,000
A09	**TOTAL PHYSICAL ASSETS**					**173,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**173,000**
A09701	Furniture and fixtures					173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**275,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**128,000**
A13201	Furniture and Fixture					128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**97,000**
A13802	Maintenance of playgrounds					97,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2769 GBHS - MAROOWALA TALUKA UBAURO DISTRICT GHOTKI					
GBHS - MAROOWALA TALUKA UBAURO DISTRICT GHOTKI					1,879,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2770	**GBHS - RAHARKI SCHOOL TALUKA DAHARKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**1,366,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,342,000**
A03901	Stationery					441,000
A0390A	Sports Activities					132,000
A0390B	Co-Curricular Activities					282,000
A03942	Cost of Other Stores					487,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**354,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**172,000**
A13201	Furniture and Fixture					172,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**132,000**
A13802	Maintenance of playgrounds					132,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2770 GBHS - RAHARKI SCHOOL TALUKA DAHARKI DISTRICT GHOTKI					
GBHS - RAHARKI SCHOOL TALUKA DAHARKI DISTRICT GHOTKI					**1,912,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1922	**GBHS - HIMAYAT-UL-ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,679,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,667,000**
A03901	Stationery					1,147,000
A0390A	Sports Activities					367,000
A0390B	Co-Curricular Activities					753,000
A03942	Cost of Other Stores					1,076,000
A03977	Stipend to Girls Students					324,000
A09	**TOTAL PHYSICAL ASSETS**					**321,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**321,000**
A09701	Furniture and fixtures					321,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**883,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**466,000**
A13201	Furniture and Fixture					466,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**367,000**
A13802	Maintenance of playgrounds					367,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1922 GBHS - HIMAYAT-UL-ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - HIMAYAT-UL-ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**4,883,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1923	**GBHS - NO 1 SOCIETY(NAVAL RAI HIRACHAND H/S TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**8,335,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**8,323,000**
A03901	Stationery					2,100,000
A0390A	Sports Activities					685,000
A0390B	Co-Curricular Activities					1,388,000
A03942	Cost of Other Stores					1,870,000
A03977	Stipend to Girls Students					2,280,000
A09	**TOTAL PHYSICAL ASSETS**					**494,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**494,000**
A09701	Furniture and fixtures					494,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,598,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**863,000**
A13201	Furniture and Fixture					863,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**685,000**
A13802	Maintenance of playgrounds					685,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1923 GBHS - NO 1 SOCIETY(NAVAL RAI HIRACHAND H/S TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - NO 1 SOCIETY(NAVAL RAI HIRACHAND H/S TALUKA HYDERABAD CITY DISTRICT HYDERABAD					10,427,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1924	**GBHS - MUSLIM (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,813,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,801,000**
A03901	Stationery					564,000
A0390A	Sports Activities					173,000
A0390B	Co-Curricular Activities					364,000
A03942	Cost of Other Stores					590,000
A03977	Stipend to Girls Students					110,000
A09	**TOTAL PHYSICAL ASSETS**					**215,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**215,000**
A09701	Furniture and fixtures					215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**446,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**223,000**
A13201	Furniture and Fixture					223,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**173,000**
A13802	Maintenance of playgrounds					173,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1924 GBHS - MUSLIM (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - MUSLIM (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**2,474,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1925	**GBHS - PARMANAD MEVARAM TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,004,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,992,000**
A03901	Stationery					1,376,000
A0390A	Sports Activities					444,000
A0390B	Co-Curricular Activities					905,000
A03942	Cost of Other Stores					1,267,000
A09	**TOTAL PHYSICAL ASSETS**					**362,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**362,000**
A09701	Furniture and fixtures					362,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,055,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**561,000**
A13201	Furniture and Fixture					561,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**444,000**
A13802	Maintenance of playgrounds					444,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1925 GBHS - PARMANAD MEVARAM TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - PARMANAD MEVARAM TALUKA LATIFABAD DISTRICT HYDERABAD					**5,421,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1926	**GGHS - MEHRAN TALUKA QASIMABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**7,129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**7,117,000**
A03901	Stationery					1,178,000
A0390A	Sports Activities					378,000
A0390B	Co-Curricular Activities					773,000
A03942	Cost of Other Stores					1,102,000
A03977	Stipend to Girls Students					3,686,000
A09	**TOTAL PHYSICAL ASSETS**					**326,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**326,000**
A09701	Furniture and fixtures					326,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**907,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**479,000**
A13201	Furniture and Fixture					479,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**378,000**
A13802	Maintenance of playgrounds					378,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1926 GGHS - MEHRAN TALUKA QASIMABAD DISTRICT HYDERABAD					
GGHS - MEHRAN TALUKA QASIMABAD DISTRICT HYDERABAD					8,362,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1927	**GBHS - CHUKHI TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,697,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,673,000**
A03901	Stationery					1,034,000
A0390A	Sports Activities					330,000
A0390B	Co-Curricular Activities					677,000
A03942	Cost of Other Stores					982,000
A03977	Stipend to Girls Students					650,000
A09	**TOTAL PHYSICAL ASSETS**					**300,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**799,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**419,000**
A13201	Furniture and Fixture					419,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**330,000**
A13802	Maintenance of playgrounds					330,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1927 GBHS - CHUKHI TALUKA HYDERABAD DISTRICT HYDERABAD					
GBHS - CHUKHI TALUKA HYDERABAD DISTRICT HYDERABAD					4,796,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1928	**GGHS - LATIFABAD NO. 6 TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,413,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,401,000**
A03901	Stationery					689,000
A0390A	Sports Activities					215,000
A0390B	Co-Curricular Activities					447,000
A03942	Cost of Other Stores					694,000
A03977	Stipend to Girls Students					1,356,000
A09	**TOTAL PHYSICAL ASSETS**					**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**238,000**
A09701	Furniture and fixtures					238,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**540,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**275,000**
A13201	Furniture and Fixture					275,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**215,000**
A13802	Maintenance of playgrounds					215,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1928 GGHS - LATIFABAD NO. 6 TALUKA LATIFABAD DISTRICT HYDERABAD					
GGHS - LATIFABAD NO. 6 TALUKA LATIFABAD DISTRICT HYDERABAD					4,191,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1929	**GGHS - S.K RAHIM TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**8,630,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**8,618,000**
A03901	Stationery					1,421,000
A0390A	Sports Activities					459,000
A0390B	Co-Curricular Activities					936,000
A03942	Cost of Other Stores					1,304,000
A03977	Stipend to Girls Students					4,498,000
A09	**TOTAL PHYSICAL ASSETS**					**371,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**371,000**
A09701	Furniture and fixtures					371,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,089,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**580,000**
A13201	Furniture and Fixture					580,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**459,000**
A13802	Maintenance of playgrounds					459,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1929 GGHS - S.K RAHIM TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GGHS - S.K RAHIM TALUKA HYDERABAD CITY DISTRICT HYDERABAD					10,090,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1930 GBHS - SHAH ABDUL LATIF TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**2,504,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**2,492,000**
A03901 Stationery					440,000
A0390A Sports Activities					132,000
A0390B Co-Curricular Activities					281,000
A03942 Cost of Other Stores					487,000
A03977 Stipend to Girls Students					1,152,000
A09 TOTAL PHYSICAL ASSETS					**192,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**192,000**
A09701 Furniture and fixtures					192,000
A13 TOTAL REPAIRS AND MAINTENANCE					**353,000**
A132 TOTAL FURNITURE AND FIXTURE					**171,000**
A13201 Furniture and Fixture					171,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**132,000**
A13802 Maintenance of playgrounds					132,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1930 GBHS - SHAH ABDUL LATIF TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - SHAH ABDUL LATIF TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**3,049,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1931 GGHS - NOOR MUHAMMAD NO.1 TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**997,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**985,000**
A03901 Stationery					184,000
A0390A Sports Activities					46,000
A0390B Co-Curricular Activities					110,000
A03942 Cost of Other Stores					273,000
A03977 Stipend to Girls Students					372,000
A09 TOTAL PHYSICAL ASSETS					**146,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**146,000**
A09701 Furniture and fixtures					146,000
A13 TOTAL REPAIRS AND MAINTENANCE					**161,000**
A132 TOTAL FURNITURE AND FIXTURE					**65,000**
A13201 Furniture and Fixture					65,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**46,000**
A13802 Maintenance of playgrounds					46,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1931 GGHS - NOOR MUHAMMAD NO.1 TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GGHS - NOOR MUHAMMAD NO.1 TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**1,304,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1932	**GBHS - HATRI TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,284,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,260,000**
A03901	Stationery					412,000
A0390A	Sports Activities					122,000
A0390B	Co-Curricular Activities					263,000
A03942	Cost of Other Stores					463,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**332,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**160,000**
A13201	Furniture and Fixture					160,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**122,000**
A13802	Maintenance of playgrounds					122,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1932 GBHS - HATRI TALUKA HYDERABAD DISTRICT HYDERABAD					
GBHS - HATRI TALUKA HYDERABAD DISTRICT HYDERABAD					**1,803,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1933	**GBHS - NOOR MUHAMMAD SECOND SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,897,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,885,000**
A03901	Stationery					463,000
A0390A	Sports Activities					139,000
A0390B	Co-Curricular Activities					297,000
A03942	Cost of Other Stores					506,000
A03977	Stipend to Girls Students					480,000
A09	**TOTAL PHYSICAL ASSETS**					**197,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**197,000**
A09701	Furniture and fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**370,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**181,000**
A13201	Furniture and Fixture					181,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**139,000**
A13802	Maintenance of playgrounds					139,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1933 GBHS - NOOR MUHAMMAD SECOND SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - NOOR MUHAMMAD SECOND SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD					2,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1934	**GGHS - HIMAYATUL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**9,407,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**9,395,000**
A03901	Stationery					1,853,000
A0390A	Sports Activities					603,000
A0390B	Co-Curricular Activities					1,224,000
A03942	Cost of Other Stores					1,664,000
A03977	Stipend to Girls Students					4,051,000
A09	**TOTAL PHYSICAL ASSETS**					**449,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**449,000**
A09701	Furniture and fixtures					449,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,413,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**760,000**
A13201	Furniture and Fixture					760,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**603,000**
A13802	Maintenance of playgrounds					603,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1934 GGHS - HIMAYATUL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GGHS - HIMAYATUL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD					11,269,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1935	**GBHS - HAJI MANAK BHATTI TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,082,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,070,000**
A03901	Stationery					345,000
A0390A	Sports Activities					100,000
A0390B	Co-Curricular Activities					218,000
A03942	Cost of Other Stores					407,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**282,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**132,000**
A13201	Furniture and Fixture					132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**100,000**
A13802	Maintenance of playgrounds					100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1935 GBHS - HAJI MANAK BHATTI TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - HAJI MANAK BHATTI TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**1,539,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1936	**GBHS - LATIFABAD # 7 @ MILLATABAD COLONY TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					~~1,562,000~~
A038	**TOTAL TRAVEL & TRANSPORTATION**					~~12,000~~
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					~~1,550,000~~
A03901	Stationery					409,000
A0390A	Sports Activities					121,000
A0390B	Co-Curricular Activities					261,000
A03942	Cost of Other Stores					461,000
A03977	Stipend to Girls Students					298,000
A09	**TOTAL PHYSICAL ASSETS**					~~187,000~~
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					~~187,000~~
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					~~329,000~~
A132	**TOTAL FURNITURE AND FIXTURE**					~~158,000~~
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					~~50,000~~
A13370	Others					50,000
A138	**TOTAL GENERAL**					~~121,000~~
A13802	Maintenance of playgrounds					121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1936 GBHS - LATIFABAD # 7 @ MILLATABAD COLONY TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - LATIFABAD # 7 @ MILLATABAD COLONY TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**2,078,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1937	**GBHS - NOOR MUHAMMAD 1ST SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**5,245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,233,000**
A03901	Stationery					1,267,000
A0390A	Sports Activities					407,000
A0390B	Co-Curricular Activities					833,000
A03942	Cost of Other Stores					1,176,000
A03977	Stipend to Girls Students					1,550,000
A09	**TOTAL PHYSICAL ASSETS**					**343,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**343,000**
A09701	Furniture and fixtures					343,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**973,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**516,000**
A13201	Furniture and Fixture					516,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**407,000**
A13802	Maintenance of playgrounds					407,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1937 GBHS - NOOR MUHAMMAD 1ST SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - NOOR MUHAMMAD 1ST SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD					6,561,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1938	**GBHS - HUSSAIN KHAN THORO TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,093,000**
A03901	Stationery					469,000
A0390A	Sports Activities					141,000
A0390B	Co-Curricular Activities					300,000
A03942	Cost of Other Stores					511,000
A03977	Stipend to Girls Students					672,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**374,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**183,000**
A13201	Furniture and Fixture					183,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**141,000**
A13802	Maintenance of playgrounds					141,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1938 GBHS - HUSSAIN KHAN THORO TALUKA HYDERABAD DISTRICT HYDERABAD					
GBHS - HUSSAIN KHAN THORO TALUKA HYDERABAD DISTRICT HYDERABAD					**2,689,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1939	**GBHS - MIR NABI BUX TOWN HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,933,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,921,000**
A03901	Stationery					645,000
A0390A	Sports Activities					200,000
A0390B	Co-Curricular Activities					418,000
A03942	Cost of Other Stores					658,000
A09	**TOTAL PHYSICAL ASSETS**					**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**230,000**
A09701	Furniture and fixtures					230,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**507,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**257,000**
A13201	Furniture and Fixture					257,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**200,000**
A13802	Maintenance of playgrounds					200,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1939 GBHS - MIR NABI BUX TOWN HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - MIR NABI BUX TOWN HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**2,670,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1940	**GBHS - KHALID MEMORIAL TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,938,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,926,000**
A03901	Stationery					336,000
A0390A	Sports Activities					97,000
A0390B	Co-Curricular Activities					212,000
A03942	Cost of Other Stores					400,000
A03977	Stipend to Girls Students					881,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**275,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**128,000**
A13201	Furniture and Fixture					128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**97,000**
A13802	Maintenance of playgrounds					97,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1940 GBHS - KHALID MEMORIAL TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - KHALID MEMORIAL TALUKA HYDERABAD CITY DISTRICT HYDERABAD					2,387,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1941	**GGHS - DOUBLE SECTION TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,527,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,515,000**
A03901	Stationery					756,000
A0390A	Sports Activities					237,000
A0390B	Co-Curricular Activities					492,000
A03942	Cost of Other Stores					750,000
A03977	Stipend to Girls Students					2,280,000
A09	**TOTAL PHYSICAL ASSETS**					**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**250,000**
A09701	Furniture and fixtures					250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**590,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**303,000**
A13201	Furniture and Fixture					303,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**237,000**
A13802	Maintenance of playgrounds					237,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1941 GGHS - DOUBLE SECTION TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GGHS - DOUBLE SECTION TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**5,367,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1942	**GBHS - ZEENAT UL ISLAM(GBHS MAJEED DARBARI HYD: TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,470,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,458,000**
A03901	Stationery					870,000
A0390A	Sports Activities					275,000
A0390B	Co-Curricular Activities					568,000
A03942	Cost of Other Stores					845,000
A03977	Stipend to Girls Students					900,000
A09	**TOTAL PHYSICAL ASSETS**					**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**270,000**
A09701	Furniture and fixtures					270,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**675,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**350,000**
A13201	Furniture and Fixture					350,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**275,000**
A13802	Maintenance of playgrounds					275,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1942 GBHS - ZEENAT UL ISLAM(GBHS MAJEED DARBARI HYD: TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - ZEENAT UL ISLAM(GBHS MAJEED DARBARI HYD: TALUKA HYDERABAD CITY DISTRICT HYDERABAD					4,415,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1943 GGHS - HYDERABAD PILOT TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**13,673,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**13,661,000**
A03901 Stationery					2,239,000
A0390A Sports Activities					731,000
A0390B Co-Curricular Activities					1,481,000
A03942 Cost of Other Stores					1,986,000
A03977 Stipend to Girls Students					7,224,000
A09 TOTAL PHYSICAL ASSETS					**519,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**519,000**
A09701 Furniture and fixtures					519,000
A13 TOTAL REPAIRS AND MAINTENANCE					**1,702,000**
A132 TOTAL FURNITURE AND FIXTURE					**921,000**
A13201 Furniture and Fixture					921,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**731,000**
A13802 Maintenance of playgrounds					731,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1943 GGHS - HYDERABAD PILOT TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GGHS - HYDERABAD PILOT TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**15,894,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1944 GGHS - MADRASATUL BANAT (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**8,926,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**8,914,000**
A03901 Stationery					1,482,000
A0390A Sports Activities					479,000
A0390B Co-Curricular Activities					976,000
A03942 Cost of Other Stores					1,355,000
A03977 Stipend to Girls Students					4,622,000
A09 TOTAL PHYSICAL ASSETS					**382,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**382,000**
A09701 Furniture and fixtures					382,000
A13 TOTAL REPAIRS AND MAINTENANCE					**1,134,000**
A132 TOTAL FURNITURE AND FIXTURE					**605,000**
A13201 Furniture and Fixture					605,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**479,000**
A13802 Maintenance of playgrounds					479,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1944 GGHS - MADRASATUL BANAT (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GGHS - MADRASATUL BANAT (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD					10,442,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1945	**GBHS - MEHRAN TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,088,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,076,000**
A03901	Stationery					366,000
A0390A	Sports Activities					107,000
A0390B	Co-Curricular Activities					232,000
A03942	Cost of Other Stores					425,000
A03977	Stipend to Girls Students					946,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**298,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**141,000**
A13201	Furniture and Fixture					141,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**107,000**
A13802	Maintenance of playgrounds					107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1945 GBHS - MEHRAN TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - MEHRAN TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**2,565,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1946	**GGHS - APA SHAMS ABBASI SOCIETY HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,281,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,269,000**
A03901	Stationery					409,000
A0390A	Sports Activities					121,000
A0390B	Co-Curricular Activities					261,000
A03942	Cost of Other Stores					461,000
A03977	Stipend to Girls Students					17,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**329,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**158,000**
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**121,000**
A13802	Maintenance of playgrounds					121,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1946 GGHS - APA SHAMS ABBASI SOCIETY HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GGHS - APA SHAMS ABBASI SOCIETY HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD					1,797,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1947	**GGHS - FAQIR KA PIR TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,247,000**
A03901	Stationery					419,000
A0390A	Sports Activities					125,000
A0390B	Co-Curricular Activities					267,000
A03942	Cost of Other Stores					469,000
A03977	Stipend to Girls Students					967,000
A09	**TOTAL PHYSICAL ASSETS**					**189,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**189,000**
A09701	Furniture and fixtures					189,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**338,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**163,000**
A13201	Furniture and Fixture					163,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**125,000**
A13802	Maintenance of playgrounds					125,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1947 GGHS - FAQIR KA PIR TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GGHS - FAQIR KA PIR TALUKA HYDERABAD CITY DISTRICT HYDERABAD					2,786,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1948	**GBHS - HOTCHAND MOOLECHAND GURBAKHSHANI LATIFABAD NO 07 TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,218,000**
A03901	Stationery					750,000
A0390A	Sports Activities					235,000
A0390B	Co-Curricular Activities					488,000
A03942	Cost of Other Stores					745,000
A09	**TOTAL PHYSICAL ASSETS**					**249,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**249,000**
A09701	Furniture and fixtures					249,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**585,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**300,000**
A13201	Furniture and Fixture					300,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**235,000**
A13802	Maintenance of playgrounds					235,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1948 GBHS - HOTCHAND MOOLECHAND GURBAKHSHANI LATIFABAD NO 07 TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - HOTCHAND MOOLECHAND GURBAKHSHANI LATIFABAD NO 07 TALUKA LATIFABAD DISTRICT HYDERABAD					**3,064,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1949	**GBHS - ZAFFAR TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,497,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,485,000**
A03901	Stationery					354,000
A0390A	Sports Activities					103,000
A0390B	Co-Curricular Activities					224,000
A03942	Cost of Other Stores					415,000
A03977	Stipend to Girls Students					389,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**289,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**136,000**
A13201	Furniture and Fixture					136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**103,000**
A13802	Maintenance of playgrounds					103,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1949 GBHS - ZAFFAR TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - ZAFFAR TALUKA LATIFABAD DISTRICT HYDERABAD					1,963,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1950	**GBHS - KHALID MEMORIAL II SHIFT TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,221,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,209,000**
A03901	Stationery					348,000
A0390A	Sports Activities					101,000
A0390B	Co-Curricular Activities					220,000
A03942	Cost of Other Stores					410,000
A03977	Stipend to Girls Students					130,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**284,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**133,000**
A13201	Furniture and Fixture					133,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**101,000**
A13802	Maintenance of playgrounds					101,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1950 GBHS - KHALID MEMORIAL II SHIFT TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - KHALID MEMORIAL II SHIFT TALUKA LATIFABAD DISTRICT HYDERABAD					1,681,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1951	**GBHS - ROOH E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,697,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,685,000**
A03901	Stationery					539,000
A0390A	Sports Activities					165,000
A0390B	Co-Curricular Activities					347,000
A03942	Cost of Other Stores					569,000
A03977	Stipend to Girls Students					65,000
A09	**TOTAL PHYSICAL ASSETS**					**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**210,000**
A09701	Furniture and fixtures					210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**427,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**212,000**
A13201	Furniture and Fixture					212,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**165,000**
A13802	Maintenance of playgrounds					165,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1951 GBHS - ROOH E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - ROOH E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD					2,334,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1952	**GBHS - NOOR E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,461,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,449,000**
A03901	Stationery					428,000
A0390A	Sports Activities					128,000
A0390B	Co-Curricular Activities					274,000
A03942	Cost of Other Stores					477,000
A03977	Stipend to Girls Students					142,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**345,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**167,000**
A13201	Furniture and Fixture					167,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**128,000**
A13802	Maintenance of playgrounds					128,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1952 GBHS - NOOR E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - NOOR E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD					**1,996,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1953	**GBHS - MUSLIM TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,858,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,846,000**
A03901	Stationery					600,000
A0390A	Sports Activities					185,000
A0390B	Co-Curricular Activities					388,000
A03942	Cost of Other Stores					620,000
A03977	Stipend to Girls Students					53,000
A09	**TOTAL PHYSICAL ASSETS**					**221,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**221,000**
A09701	Furniture and fixtures					221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**473,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**238,000**
A13201	Furniture and Fixture					238,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**185,000**
A13802	Maintenance of playgrounds					185,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1953 GBHS - MUSLIM TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - MUSLIM TALUKA LATIFABAD DISTRICT HYDERABAD					2,552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1954	**GBHS - ALLAMA IQBAL TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**607,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**595,000**
A03901	Stationery					177,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					106,000
A03942	Cost of Other Stores					268,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**156,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1954 GBHS - ALLAMA IQBAL TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - ALLAMA IQBAL TALUKA LATIFABAD DISTRICT HYDERABAD					**908,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1955	**GBHS - SAKHI WAHAB TOWN TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,205,000**
A03901	Stationery					302,000
A0390A	Sports Activities					86,000
A0390B	Co-Curricular Activities					189,000
A03942	Cost of Other Stores					371,000
A03977	Stipend to Girls Students					257,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**86,000**
A13802	Maintenance of playgrounds					86,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1955 GBHS - SAKHI WAHAB TOWN TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - SAKHI WAHAB TOWN TALUKA LATIFABAD DISTRICT HYDERABAD					**1,634,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1956	**GBHS - ALLAMA IQBAL LATIFABAD-9 NATIONALIZED TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,161,000**
A03901	Stationery					294,000
A0390A	Sports Activities					83,000
A0390B	Co-Curricular Activities					184,000
A03942	Cost of Other Stores					365,000
A03977	Stipend to Girls Students					235,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**244,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**111,000**
A13201	Furniture and Fixture					111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**83,000**
A13802	Maintenance of playgrounds					83,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1956 GBHS - ALLAMA IQBAL LATIFABAD-9 NATIONALIZED TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - ALLAMA IQBAL LATIFABAD-9 NATIONALIZED TALUKA LATIFABAD DISTRICT HYDERABAD					1,583,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1957	**GGHS - ROOH E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,501,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,489,000**
A03901	Stationery					431,000
A0390A	Sports Activities					129,000
A0390B	Co-Curricular Activities					276,000
A03942	Cost of Other Stores					479,000
A03977	Stipend to Girls Students					1,174,000
A09	**TOTAL PHYSICAL ASSETS**					**191,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**191,000**
A09701	Furniture and fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**347,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**168,000**
A13201	Furniture and Fixture					168,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**129,000**
A13802	Maintenance of playgrounds					129,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1957 GGHS - ROOH E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD					
GGHS - ROOH E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD					3,039,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1958	**GBHS - ISLAMIA MODERN(2ND SHIFT) TALUKA QASIMABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,680,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,668,000**
A03901	Stationery					896,000
A0390A	Sports Activities					284,000
A0390B	Co-Curricular Activities					585,000
A03942	Cost of Other Stores					866,000
A03977	Stipend to Girls Students					1,037,000
A09	**TOTAL PHYSICAL ASSETS**					**275,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**275,000**
A09701	Furniture and fixtures					275,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**695,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**361,000**
A13201	Furniture and Fixture					361,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**284,000**
A13802	Maintenance of playgrounds					284,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1958 GBHS - ISLAMIA MODERN(2ND SHIFT) TALUKA QASIMABAD DISTRICT HYDERABAD					
GBHS - ISLAMIA MODERN(2ND SHIFT) TALUKA QASIMABAD DISTRICT HYDERABAD					**4,650,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1959 GGHS - APWA TALUKA LATIFABAD DISTRICT HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**8,118,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**8,106,000**
A03901 Stationery					1,338,000
A0390A Sports Activities					431,000
A0390B Co-Curricular Activities					880,000
A03942 Cost of Other Stores					1,235,000
A03977 Stipend to Girls Students					4,222,000
A09 TOTAL PHYSICAL ASSETS					**356,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**356,000**
A09701 Furniture and fixtures					356,000
A13 TOTAL REPAIRS AND MAINTENANCE					**1,027,000**
A132 TOTAL FURNITURE AND FIXTURE					**546,000**
A13201 Furniture and Fixture					546,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**431,000**
A13802 Maintenance of playgrounds					431,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1959 GGHS - APWA TALUKA LATIFABAD DISTRICT HYDERABAD					
GGHS - APWA TALUKA LATIFABAD DISTRICT HYDERABAD					**9,501,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1960	**GBHS - SIR SYED TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,920,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,908,000**
A03901	Stationery					741,000
A0390A	Sports Activities					232,000
A0390B	Co-Curricular Activities					482,000
A03942	Cost of Other Stores					737,000
A03977	Stipend to Girls Students					1,716,000
A09	**TOTAL PHYSICAL ASSETS**					**247,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**247,000**
A09701	Furniture and fixtures					247,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**579,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**297,000**
A13201	Furniture and Fixture					297,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**232,000**
A13802	Maintenance of playgrounds					232,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1960 GBHS - SIR SYED TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - SIR SYED TALUKA LATIFABAD DISTRICT HYDERABAD					**4,746,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1961	**GGHS - OLD WAHDAT COLONY TALUKA QASIMABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,474,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,462,000**
A03901	Stationery					454,000
A0390A	Sports Activities					136,000
A0390B	Co-Curricular Activities					291,000
A03942	Cost of Other Stores					499,000
A03977	Stipend to Girls Students					1,082,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**363,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**177,000**
A13201	Furniture and Fixture					177,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**136,000**
A13802	Maintenance of playgrounds					136,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1961 GGHS - OLD WAHDAT COLONY TALUKA QASIMABAD DISTRICT HYDERABAD					
GGHS - OLD WAHDAT COLONY TALUKA QASIMABAD DISTRICT HYDERABAD					**3,032,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1962	**GBHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,762,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,738,000**
A03901	Stationery					1,261,000
A0390A	Sports Activities					405,000
A0390B	Co-Curricular Activities					828,000
A03942	Cost of Other Stores					1,171,000
A03977	Stipend to Girls Students					1,073,000
A09	**TOTAL PHYSICAL ASSETS**					**341,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**341,000**
A09701	Furniture and fixtures					341,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**968,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**513,000**
A13201	Furniture and Fixture					513,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**405,000**
A13802	Maintenance of playgrounds					405,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1962 GBHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD					
GBHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD					6,071,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1963	**GBHS - DETHA TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,132,000**
A03901	Stationery					1,014,000
A0390A	Sports Activities					323,000
A0390B	Co-Curricular Activities					664,000
A03942	Cost of Other Stores					965,000
A03977	Stipend to Girls Students					1,166,000
A09	**TOTAL PHYSICAL ASSETS**					**297,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**297,000**
A09701	Furniture and fixtures					297,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**783,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**410,000**
A13201	Furniture and Fixture					410,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**323,000**
A13802	Maintenance of playgrounds					323,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1963 GBHS - DETHA TALUKA HYDERABAD DISTRICT HYDERABAD					
GBHS - DETHA TALUKA HYDERABAD DISTRICT HYDERABAD					5,236,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1964	**GBHS - ISLAMIA MODERN (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,647,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,635,000**
A03901	Stationery					897,000
A0390A	Sports Activities					284,000
A0390B	Co-Curricular Activities					586,000
A03942	Cost of Other Stores					868,000
A09	**TOTAL PHYSICAL ASSETS**					**275,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**275,000**
A09701	Furniture and fixtures					275,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**696,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**362,000**
A13201	Furniture and Fixture					362,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**284,000**
A13802	Maintenance of playgrounds					284,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1964 GBHS - ISLAMIA MODERN (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - ISLAMIA MODERN (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD					3,618,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1965	**GGHS - PHULLELI HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,373,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,361,000**
A03901	Stationery					569,000
A0390A	Sports Activities					175,000
A0390B	Co-Curricular Activities					367,000
A03942	Cost of Other Stores					594,000
A03977	Stipend to Girls Students					1,656,000
A09	**TOTAL PHYSICAL ASSETS**					**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**216,000**
A09701	Furniture and fixtures					216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**450,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**225,000**
A13201	Furniture and Fixture					225,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**175,000**
A13802	Maintenance of playgrounds					175,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1965 GGHS - PHULLELI HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GGHS - PHULLELI HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD					4,039,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1966	**GGHS - ZEENAT UL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**5,066,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,054,000**
A03901	Stationery					863,000
A0390A	Sports Activities					273,000
A0390B	Co-Curricular Activities					564,000
A03942	Cost of Other Stores					839,000
A03977	Stipend to Girls Students					2,515,000
A09	**TOTAL PHYSICAL ASSETS**					**269,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**269,000**
A09701	Furniture and fixtures					269,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**671,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**348,000**
A13201	Furniture and Fixture					348,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**273,000**
A13802	Maintenance of playgrounds					273,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1966 GGHS - ZEENAT UL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GGHS - ZEENAT UL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**6,006,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1967	**GGHS - ZEAL PAK TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**5,308,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,296,000**
A03901	Stationery					883,000
A0390A	Sports Activities					279,000
A0390B	Co-Curricular Activities					576,000
A03942	Cost of Other Stores					856,000
A03977	Stipend to Girls Students					2,702,000
A09	**TOTAL PHYSICAL ASSETS**					**273,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**273,000**
A09701	Furniture and fixtures					273,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**685,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**356,000**
A13201	Furniture and Fixture					356,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**279,000**
A13802	Maintenance of playgrounds					279,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1967 GGHS - ZEAL PAK TALUKA LATIFABAD DISTRICT HYDERABAD					
GGHS - ZEAL PAK TALUKA LATIFABAD DISTRICT HYDERABAD					6,266,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1968 GBHS - MANGHA RAM MALKANI TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**1,063,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**1,051,000**
A03901 Stationery					305,000
A0390A Sports Activities					87,000
A0390B Co-Curricular Activities					191,000
A03942 Cost of Other Stores					374,000
A03977 Stipend to Girls Students					94,000
A09 TOTAL PHYSICAL ASSETS					**168,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**168,000**
A09701 Furniture and fixtures					168,000
A13 TOTAL REPAIRS AND MAINTENANCE					**252,000**
A132 TOTAL FURNITURE AND FIXTURE					**115,000**
A13201 Furniture and Fixture					115,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**87,000**
A13802 Maintenance of playgrounds					87,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1968 GBHS - MANGHA RAM MALKANI TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - MANGHA RAM MALKANI TALUKA HYDERABAD CITY DISTRICT HYDERABAD					1,483,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1969	**GBHS - SETH HAFIZ TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,445,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,433,000**
A03901	Stationery					456,000
A0390A	Sports Activities					137,000
A0390B	Co-Curricular Activities					292,000
A03942	Cost of Other Stores					500,000
A03977	Stipend to Girls Students					48,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**365,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**178,000**
A13201	Furniture and Fixture					178,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**137,000**
A13802	Maintenance of playgrounds					137,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1969 GBHS - SETH HAFIZ TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - SETH HAFIZ TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**2,005,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1970	**GGHS - LATIFABAD NO.10 TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**5,105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,093,000**
A03901	Stationery					863,000
A0390A	Sports Activities					273,000
A0390B	Co-Curricular Activities					564,000
A03942	Cost of Other Stores					839,000
A03977	Stipend to Girls Students					2,554,000
A09	**TOTAL PHYSICAL ASSETS**					**269,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**269,000**
A09701	Furniture and fixtures					269,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**671,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**348,000**
A13201	Furniture and Fixture					348,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**273,000**
A13802	Maintenance of playgrounds					273,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1970 GGHS - LATIFABAD NO.10 TALUKA LATIFABAD DISTRICT HYDERABAD					
GGHS - LATIFABAD NO.10 TALUKA LATIFABAD DISTRICT HYDERABAD					6,045,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1971	**GBHS - ALLAMA IQBAL TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**984,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**972,000**
A03901	Stationery					310,000
A0390A	Sports Activities					88,000
A0390B	Co-Curricular Activities					195,000
A03942	Cost of Other Stores					379,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**255,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**117,000**
A13201	Furniture and Fixture					117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**88,000**
A13802	Maintenance of playgrounds					88,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1971 GBHS - ALLAMA IQBAL TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - ALLAMA IQBAL TALUKA LATIFABAD DISTRICT HYDERABAD					**1,408,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1972	**GBHS - AL-RAZI TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,201,000**
A03901	Stationery					391,000
A0390A	Sports Activities					115,000
A0390B	Co-Curricular Activities					249,000
A03942	Cost of Other Stores					446,000
A09	**TOTAL PHYSICAL ASSETS**					**183,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**183,000**
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**316,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**151,000**
A13201	Furniture and Fixture					151,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**115,000**
A13802	Maintenance of playgrounds					115,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1972 GBHS - AL-RAZI TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - AL-RAZI TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**1,712,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1973	**GGHS - NOOR MUHAMMAD NO.2 (2ND SHIFT) TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,823,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,811,000**
A03901	Stationery					480,000
A0390A	Sports Activities					145,000
A0390B	Co-Curricular Activities					308,000
A03942	Cost of Other Stores					520,000
A03977	Stipend to Girls Students					1,358,000
A09	**TOTAL PHYSICAL ASSETS**					**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**383,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**188,000**
A13201	Furniture and Fixture					188,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**145,000**
A13802	Maintenance of playgrounds					145,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1973 GGHS - NOOR MUHAMMAD NO.2 (2ND SHIFT) TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GGHS - NOOR MUHAMMAD NO.2 (2ND SHIFT) TALUKA HYDERABAD CITY DISTRICT HYDERABAD					3,406,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1974	**GBHS - TADNO QAISER TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,098,000**
A03901	Stationery					623,000
A0390A	Sports Activities					193,000
A0390B	Co-Curricular Activities					403,000
A03942	Cost of Other Stores					639,000
A03977	Stipend to Girls Students					240,000
A09	**TOTAL PHYSICAL ASSETS**					**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**226,000**
A09701	Furniture and fixtures					226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**491,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**248,000**
A13201	Furniture and Fixture					248,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**193,000**
A13802	Maintenance of playgrounds					193,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1974 GBHS - TADNO QAISER TALUKA HYDERABAD DISTRICT HYDERABAD					
GBHS - TADNO QAISER TALUKA HYDERABAD DISTRICT HYDERABAD					2,827,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1975	**GGHS - QASIMABAD TALUKA QASIMABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,675,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,663,000**
A03901	Stationery					618,000
A0390A	Sports Activities					191,000
A0390B	Co-Curricular Activities					400,000
A03942	Cost of Other Stores					635,000
A03977	Stipend to Girls Students					1,819,000
A09	**TOTAL PHYSICAL ASSETS**					**225,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**225,000**
A09701	Furniture and fixtures					225,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**486,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**245,000**
A13201	Furniture and Fixture					245,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**191,000**
A13802	Maintenance of playgrounds					191,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1975 GGHS - QASIMABAD TALUKA QASIMABAD DISTRICT HYDERABAD					
GGHS - QASIMABAD TALUKA QASIMABAD DISTRICT HYDERABAD					4,386,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1976	**GBHS - AL-FAROOQUE TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**711,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**699,000**
A03901	Stationery					214,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					131,000
A03942	Cost of Other Stores					298,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**183,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1976 GBHS - AL-FAROOQUE TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - AL-FAROOQUE TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**1,045,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1977	**GBHS - RAZA MEMORIAL TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,172,000**
A03901	Stationery					381,000
A0390A	Sports Activities					112,000
A0390B	Co-Curricular Activities					242,000
A03942	Cost of Other Stores					437,000
A09	**TOTAL PHYSICAL ASSETS**					**182,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**182,000**
A09701	Furniture and fixtures					182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**309,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**147,000**
A13201	Furniture and Fixture					147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**112,000**
A13802	Maintenance of playgrounds					112,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1977 GBHS - RAZA MEMORIAL TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - RAZA MEMORIAL TALUKA LATIFABAD DISTRICT HYDERABAD					**1,675,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1978	**GBHS - SIRAJ UL HAQ MEMON TANDO JAM NO.01 TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,429,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,405,000**
A03901	Stationery					816,000
A0390A	Sports Activities					257,000
A0390B	Co-Curricular Activities					532,000
A03942	Cost of Other Stores					800,000
A09	**TOTAL PHYSICAL ASSETS**					**261,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**261,000**
A09701	Furniture and fixtures					261,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**635,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**328,000**
A13201	Furniture and Fixture					328,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**257,000**
A13802	Maintenance of playgrounds					257,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1978 GBHS - SIRAJ UL HAQ MEMON TANDO JAM NO.01 TALUKA HYDERABAD DISTRICT HYDERABAD					
GBHS - SIRAJ UL HAQ MEMON TANDO JAM NO.01 TALUKA HYDERABAD DISTRICT HYDERABAD					3,325,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1979	**GGHS - M.A.JINNAH TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**8,487,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**8,475,000**
A03901	Stationery					1,398,000
A0390A	Sports Activities					451,000
A0390B	Co-Curricular Activities					920,000
A03942	Cost of Other Stores					1,285,000
A03977	Stipend to Girls Students					4,421,000
A09	**TOTAL PHYSICAL ASSETS**					**366,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**366,000**
A09701	Furniture and fixtures					366,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,072,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**571,000**
A13201	Furniture and Fixture					571,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**451,000**
A13802	Maintenance of playgrounds					451,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1979 GGHS - M.A.JINNAH TALUKA LATIFABAD DISTRICT HYDERABAD					
GGHS - M.A.JINNAH TALUKA LATIFABAD DISTRICT HYDERABAD					**9,925,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1980 GBHS - SETH KAMALDIN TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**2,155,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**2,143,000**
A03901 Stationery					724,000
A0390A Sports Activities					226,000
A0390B Co-Curricular Activities					470,000
A03942 Cost of Other Stores					723,000
A09 TOTAL PHYSICAL ASSETS					**244,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**244,000**
A09701 Furniture and fixtures					244,000
A13 TOTAL REPAIRS AND MAINTENANCE					**566,000**
A132 TOTAL FURNITURE AND FIXTURE					**290,000**
A13201 Furniture and Fixture					290,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**226,000**
A13802 Maintenance of playgrounds					226,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1980 GBHS - SETH KAMALDIN TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - SETH KAMALDIN TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**2,965,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1981	**GBHS - KALYAN ADVANI WAHDAT COLONY TALUKA QASIMABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,901,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,889,000**
A03901	Stationery					775,000
A0390A	Sports Activities					243,000
A0390B	Co-Curricular Activities					505,000
A03942	Cost of Other Stores					766,000
A03977	Stipend to Girls Students					600,000
A09	**TOTAL PHYSICAL ASSETS**					**253,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**253,000**
A09701	Furniture and fixtures					253,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**604,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**311,000**
A13201	Furniture and Fixture					311,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**243,000**
A13802	Maintenance of playgrounds					243,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1981 GBHS - KALYAN ADVANI WAHDAT COLONY TALUKA QASIMABAD DISTRICT HYDERABAD					
GBHS - KALYAN ADVANI WAHDAT COLONY TALUKA QASIMABAD DISTRICT HYDERABAD					3,758,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1982	**GBHS - TANDO HYDER TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,674,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,650,000**
A03901	Stationery					433,000
A0390A	Sports Activities					129,000
A0390B	Co-Curricular Activities					276,000
A03942	Cost of Other Stores					481,000
A03977	Stipend to Girls Students					331,000
A09	**TOTAL PHYSICAL ASSETS**					**191,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**191,000**
A09701	Furniture and fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**347,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**168,000**
A13201	Furniture and Fixture					168,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**129,000**
A13802	Maintenance of playgrounds					129,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1982 GBHS - TANDO HYDER TALUKA HYDERABAD DISTRICT HYDERABAD					
GBHS - TANDO HYDER TALUKA HYDERABAD DISTRICT HYDERABAD					**2,212,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1983 GBHS - SHAH BUKHARI (M I QAZI) TALUKA QASIMABAD DISTRICT HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**719,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**707,000**
A03901 Stationery					187,000
A0390A Sports Activities					47,000
A0390B Co-Curricular Activities					113,000
A03942 Cost of Other Stores					276,000
A03977 Stipend to Girls Students					84,000
A09 TOTAL PHYSICAL ASSETS					**146,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**146,000**
A09701 Furniture and fixtures					146,000
A13 TOTAL REPAIRS AND MAINTENANCE					**163,000**
A132 TOTAL FURNITURE AND FIXTURE					**66,000**
A13201 Furniture and Fixture					66,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**47,000**
A13802 Maintenance of playgrounds					47,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1983 GBHS - SHAH BUKHARI (M I QAZI) TALUKA QASIMABAD DISTRICT HYDERABAD					
GBHS - SHAH BUKHARI (M I QAZI) TALUKA QASIMABAD DISTRICT HYDERABAD					**1,028,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1984	**GGHS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,817,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,793,000**
A03901	Stationery					477,000
A0390A	Sports Activities					144,000
A0390B	Co-Curricular Activities					306,000
A03942	Cost of Other Stores					517,000
A03977	Stipend to Girls Students					1,349,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**381,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**187,000**
A13201	Furniture and Fixture					187,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**144,000**
A13802	Maintenance of playgrounds					144,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1984 GGHS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD					
GGHS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD					3,397,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1985	**GGHS - BIBI RABIA BASRI TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,983,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,971,000**
A03901	Stationery					837,000
A0390A	Sports Activities					264,000
A0390B	Co-Curricular Activities					546,000
A03942	Cost of Other Stores					818,000
A03977	Stipend to Girls Students					2,506,000
A09	**TOTAL PHYSICAL ASSETS**					**265,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**265,000**
A09701	Furniture and fixtures					265,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**651,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**337,000**
A13201	Furniture and Fixture					337,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**264,000**
A13802	Maintenance of playgrounds					264,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1985 GGHS - BIBI RABIA BASRI TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GGHS - BIBI RABIA BASRI TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**5,899,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1986 GGHS - HANI TALUKA LATIFABAD DISTRICT HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**3,200,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**3,188,000**
A03901 Stationery					647,000
A0390A Sports Activities					201,000
A0390B Co-Curricular Activities					419,000
A03942 Cost of Other Stores					659,000
A03977 Stipend to Girls Students					1,262,000
A09 TOTAL PHYSICAL ASSETS					**230,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**230,000**
A09701 Furniture and fixtures					230,000
A13 TOTAL REPAIRS AND MAINTENANCE					**508,000**
A132 TOTAL FURNITURE AND FIXTURE					**257,000**
A13201 Furniture and Fixture					257,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**201,000**
A13802 Maintenance of playgrounds					201,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1986 GGHS - HANI TALUKA LATIFABAD DISTRICT HYDERABAD					
GGHS - HANI TALUKA LATIFABAD DISTRICT HYDERABAD					3,938,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1987	**GGHS - RAILWAY COLONY TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,627,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,615,000**
A03901	Stationery					448,000
A0390A	Sports Activities					134,000
A0390B	Co-Curricular Activities					287,000
A03942	Cost of Other Stores					493,000
A03977	Stipend to Girls Students					1,253,000
A09	**TOTAL PHYSICAL ASSETS**					**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**194,000**
A09701	Furniture and fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**359,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**175,000**
A13201	Furniture and Fixture					175,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**134,000**
A13802	Maintenance of playgrounds					134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1987 GGHS - RAILWAY COLONY TALUKA LATIFABAD DISTRICT HYDERABAD					
GGHS - RAILWAY COLONY TALUKA LATIFABAD DISTRICT HYDERABAD					**3,180,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1988 GGHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**2,327,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,303,000**
A03901 Stationery					397,000
A0390A Sports Activities					117,000
A0390B Co-Curricular Activities					253,000
A03942 Cost of Other Stores					451,000
A03977 Stipend to Girls Students					1,085,000
A09 TOTAL PHYSICAL ASSETS					**185,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**185,000**
A09701 Furniture and fixtures					185,000
A13 TOTAL REPAIRS AND MAINTENANCE					**321,000**
A132 TOTAL FURNITURE AND FIXTURE					**154,000**
A13201 Furniture and Fixture					154,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**117,000**
A13802 Maintenance of playgrounds					117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1988 GGHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD					
GGHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD					**2,833,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1989	**GBHS - MODERN TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**924,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**912,000**
A03901	Stationery					289,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					181,000
A03942	Cost of Other Stores					361,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**240,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**109,000**
A13201	Furniture and Fixture					109,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1989 GBHS - MODERN TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - MODERN TALUKA LATIFABAD DISTRICT HYDERABAD					**1,329,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1990 GBHS - SACHAL SARMAST COLONY TALUKA LATIFABAD DISTRICT HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**1,282,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**1,270,000**
A03901 Stationery					320,000
A0390A Sports Activities					92,000
A0390B Co-Curricular Activities					202,000
A03942 Cost of Other Stores					387,000
A03977 Stipend to Girls Students					269,000
A09 TOTAL PHYSICAL ASSETS					**171,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**171,000**
A09701 Furniture and fixtures					171,000
A13 TOTAL REPAIRS AND MAINTENANCE					**264,000**
A132 TOTAL FURNITURE AND FIXTURE					**122,000**
A13201 Furniture and Fixture					122,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**92,000**
A13802 Maintenance of playgrounds					92,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1990 GBHS - SACHAL SARMAST COLONY TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - SACHAL SARMAST COLONY TALUKA LATIFABAD DISTRICT HYDERABAD					**1,717,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1991	**GBHS - SERI TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,232,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,208,000**
A03901	Stationery					623,000
A0390A	Sports Activities					193,000
A0390B	Co-Curricular Activities					403,000
A03942	Cost of Other Stores					639,000
A03977	Stipend to Girls Students					350,000
A09	**TOTAL PHYSICAL ASSETS**					**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**226,000**
A09701	Furniture and fixtures					226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**491,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**248,000**
A13201	Furniture and Fixture					248,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**193,000**
A13802	Maintenance of playgrounds					193,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1991 GBHS - SERI TALUKA HYDERABAD DISTRICT HYDERABAD					
GBHS - SERI TALUKA HYDERABAD DISTRICT HYDERABAD					**2,949,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1992	**GGHS - TADNO QAISER TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,226,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,202,000**
A03901	Stationery					381,000
A0390A	Sports Activities					112,000
A0390B	Co-Curricular Activities					242,000
A03942	Cost of Other Stores					437,000
A03977	Stipend to Girls Students					1,030,000
A09	**TOTAL PHYSICAL ASSETS**					**182,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**182,000**
A09701	Furniture and fixtures					182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**309,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**147,000**
A13201	Furniture and Fixture					147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**112,000**
A13802	Maintenance of playgrounds					112,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1992 GGHS - TADNO QAISER TALUKA HYDERABAD DISTRICT HYDERABAD					
GGHS - TADNO QAISER TALUKA HYDERABAD DISTRICT HYDERABAD					**2,717,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1993	**GBHS - KARAN SHORO TALUKA QASIMABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,084,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,072,000**
A03901	Stationery					346,000
A0390A	Sports Activities					100,000
A0390B	Co-Curricular Activities					218,000
A03942	Cost of Other Stores					408,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**282,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**132,000**
A13201	Furniture and Fixture					132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**100,000**
A13802	Maintenance of playgrounds					100,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1993 GBHS - KARAN SHORO TALUKA QASIMABAD DISTRICT HYDERABAD					
GBHS - KARAN SHORO TALUKA QASIMABAD DISTRICT HYDERABAD					1,541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1994	**GBHS - IQRA TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,374,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,362,000**
A03901	Stationery					801,000
A0390A	Sports Activities					252,000
A0390B	Co-Curricular Activities					522,000
A03942	Cost of Other Stores					787,000
A09	**TOTAL PHYSICAL ASSETS**					**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**258,000**
A09701	Furniture and fixtures					258,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**624,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**322,000**
A13201	Furniture and Fixture					322,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**252,000**
A13802	Maintenance of playgrounds					252,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1994 GBHS - IQRA TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHS - IQRA TALUKA LATIFABAD DISTRICT HYDERABAD					3,256,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1995	**GBHS - S K RAHIM TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,229,000**
A03901	Stationery					754,000
A0390A	Sports Activities					236,000
A0390B	Co-Curricular Activities					491,000
A03942	Cost of Other Stores					748,000
A09	**TOTAL PHYSICAL ASSETS**					**249,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**249,000**
A09701	Furniture and fixtures					249,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**588,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**302,000**
A13201	Furniture and Fixture					302,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**236,000**
A13802	Maintenance of playgrounds					236,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1995 GBHS - S K RAHIM TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHS - S K RAHIM TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**3,078,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1996	**GECE - GOVT. HIGH SCHOOL ATTACHED GECE(W) TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**611,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**599,000**
A03901	Stationery					121,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					69,000
A03942	Cost of Other Stores					221,000
A03977	Stipend to Girls Students					163,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1996 GECE - GOVT. HIGH SCHOOL ATTACHED GECE(W) TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GECE - GOVT. HIGH SCHOOL ATTACHED GECE(W) TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**858,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2025	**GGHS - PIR HAJAN SHAH TALUKA JACOBABAD DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,649,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,637,000**
A03901	Stationery					289,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					181,000
A03942	Cost of Other Stores					361,000
A03977	Stipend to Girls Students					725,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**240,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**109,000**
A13201	Furniture and Fixture					109,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2025 GGHS - PIR HAJAN SHAH TALUKA JACOBABAD DISTRICT JACOBABAD					
GGHS - PIR HAJAN SHAH TALUKA JACOBABAD DISTRICT JACOBABAD					2,054,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2026 GBHS - ADAM KHAN PANHWAR TALUKA JACOBABAD DISTRICT JACOBABAD					
A03 TOTAL OPERATING EXPENSES					**1,257,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,233,000**
A03901 Stationery					366,000
A0390A Sports Activities					107,000
A0390B Co-Curricular Activities					232,000
A03942 Cost of Other Stores					425,000
A03977 Stipend to Girls Students					103,000
A09 TOTAL PHYSICAL ASSETS					**179,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**179,000**
A09701 Furniture and fixtures					179,000
A13 TOTAL REPAIRS AND MAINTENANCE					**297,000**
A132 TOTAL FURNITURE AND FIXTURE					**140,000**
A13201 Furniture and Fixture					140,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**107,000**
A13802 Maintenance of playgrounds					107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2026 GBHS - ADAM KHAN PANHWAR TALUKA JACOBABAD DISTRICT JACOBABAD					
GBHS - ADAM KHAN PANHWAR TALUKA JACOBABAD DISTRICT JACOBABAD					1,733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2027	**GBHS - SARDAR MUHAMMAD AMIN KHAN KHOSO TALUKA JACOBABAD DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,785,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,773,000**
A03901	Stationery					1,299,000
A0390A	Sports Activities					418,000
A0390B	Co-Curricular Activities					854,000
A03942	Cost of Other Stores					1,202,000
A09	**TOTAL PHYSICAL ASSETS**					**348,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**348,000**
A09701	Furniture and fixtures					348,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**997,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**529,000**
A13201	Furniture and Fixture					529,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**418,000**
A13802	Maintenance of playgrounds					418,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2027 GBHS - SARDAR MUHAMMAD AMIN KHAN KHOSO TALUKA JACOBABAD DISTRICT JACOBABAD					
GBHS - SARDAR MUHAMMAD AMIN KHAN KHOSO TALUKA JACOBABAD DISTRICT JACOBABAD					5,130,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2028	**GBHS - AHMED MIAN SOOMRO TALUKA JACOBABAD DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,326,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,314,000**
A03901	Stationery					784,000
A0390A	Sports Activities					246,000
A0390B	Co-Curricular Activities					511,000
A03942	Cost of Other Stores					773,000
A09	**TOTAL PHYSICAL ASSETS**					**255,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**255,000**
A09701	Furniture and fixtures					255,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**611,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**315,000**
A13201	Furniture and Fixture					315,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**246,000**
A13802	Maintenance of playgrounds					246,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2028 GBHS - AHMED MIAN SOOMRO TALUKA JACOBABAD DISTRICT JACOBABAD					
GBHS - AHMED MIAN SOOMRO TALUKA JACOBABAD DISTRICT JACOBABAD					**3,192,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2029	**GGHS - JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**10,799,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**10,775,000**
A03901	Stationery					1,771,000
A0390A	Sports Activities					575,000
A0390B	Co-Curricular Activities					1,169,000
A03942	Cost of Other Stores					1,596,000
A03977	Stipend to Girls Students					5,664,000
A09	**TOTAL PHYSICAL ASSETS**					**434,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**434,000**
A09701	Furniture and fixtures					434,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,351,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**726,000**
A13201	Furniture and Fixture					726,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**575,000**
A13802	Maintenance of playgrounds					575,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2029 GGHS - JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD					
GGHS - JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD					**12,584,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2030	**GBHS - KARIM BUX KHOSO TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,348,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,324,000**
A03901	Stationery					665,000
A0390A	Sports Activities					207,000
A0390B	Co-Curricular Activities					432,000
A03942	Cost of Other Stores					674,000
A03977	Stipend to Girls Students					346,000
A09	**TOTAL PHYSICAL ASSETS**					**233,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**233,000**
A09701	Furniture and fixtures					233,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**522,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**265,000**
A13201	Furniture and Fixture					265,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**207,000**
A13802	Maintenance of playgrounds					207,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2030 GBHS - KARIM BUX KHOSO TALUKA THULL DISTRICT JACOBABAD					
GBHS - KARIM BUX KHOSO TALUKA THULL DISTRICT JACOBABAD					**3,103,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2031 GBHS - DODA PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
A03 TOTAL OPERATING EXPENSES					**987,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**963,000**
A03901 Stationery					307,000
A0390A Sports Activities					87,000
A0390B Co-Curricular Activities					193,000
A03942 Cost of Other Stores					376,000
A09 TOTAL PHYSICAL ASSETS					**168,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**168,000**
A09701 Furniture and fixtures					168,000
A13 TOTAL REPAIRS AND MAINTENANCE					**253,000**
A132 TOTAL FURNITURE AND FIXTURE					**116,000**
A13201 Furniture and Fixture					116,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**87,000**
A13802 Maintenance of playgrounds					87,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2031 GBHS - DODA PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GBHS - DODA PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD					**1,408,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2032	**GBHS - RAILWAY COLONY TALUKA JACOBABAD DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,403,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,391,000**
A03901	Stationery					425,000
A0390A	Sports Activities					127,000
A0390B	Co-Curricular Activities					271,000
A03942	Cost of Other Stores					474,000
A03977	Stipend to Girls Students					94,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**342,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**165,000**
A13201	Furniture and Fixture					165,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**127,000**
A13802	Maintenance of playgrounds					127,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2032 GBHS - RAILWAY COLONY TALUKA JACOBABAD DISTRICT JACOBABAD					
GBHS - RAILWAY COLONY TALUKA JACOBABAD DISTRICT JACOBABAD					**1,935,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2033	**GBHS - MOULA DAD TALUKA JACOBABAD DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,103,000**
A03901	Stationery					696,000
A0390A	Sports Activities					217,000
A0390B	Co-Curricular Activities					452,000
A03942	Cost of Other Stores					700,000
A03977	Stipend to Girls Students					38,000
A09	**TOTAL PHYSICAL ASSETS**					**239,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**239,000**
A09701	Furniture and fixtures					239,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**545,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**278,000**
A13201	Furniture and Fixture					278,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**217,000**
A13802	Maintenance of playgrounds					217,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2033 GBHS - MOULA DAD TALUKA JACOBABAD DISTRICT JACOBABAD					
GBHS - MOULA DAD TALUKA JACOBABAD DISTRICT JACOBABAD					**2,911,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2034	**GGHS - ALLAN KHAN JAMALI @ JAT MUHALLA TALUKA JACOBABAD DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**7,310,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**7,298,000**
A03901	Stationery					1,207,000
A0390A	Sports Activities					387,000
A0390B	Co-Curricular Activities					793,000
A03942	Cost of Other Stores					1,126,000
A03977	Stipend to Girls Students					3,785,000
A09	**TOTAL PHYSICAL ASSETS**					**332,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**332,000**
A09701	Furniture and fixtures					332,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**928,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**491,000**
A13201	Furniture and Fixture					491,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**387,000**
A13802	Maintenance of playgrounds					387,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2034 GGHS - ALLAN KHAN JAMALI @ JAT MUHALLA TALUKA JACOBABAD DISTRICT JACOBABAD					
GGHS - ALLAN KHAN JAMALI @ JAT MUHALLA TALUKA JACOBABAD DISTRICT JACOBABAD					8,570,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2035 GGHS - QADIR PUR TALUKA JACOBABAD DISTRICT JACOBABAD					
A03 TOTAL OPERATING EXPENSES					**1,831,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,807,000**
A03901 Stationery					317,000
A0390A Sports Activities					91,000
A0390B Co-Curricular Activities					199,000
A03942 Cost of Other Stores					384,000
A03977 Stipend to Girls Students					816,000
A09 TOTAL PHYSICAL ASSETS					**170,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**170,000**
A09701 Furniture and fixtures					170,000
A13 TOTAL REPAIRS AND MAINTENANCE					**261,000**
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**91,000**
A13802 Maintenance of playgrounds					91,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2035 GGHS - QADIR PUR TALUKA JACOBABAD DISTRICT JACOBABAD					
GGHS - QADIR PUR TALUKA JACOBABAD DISTRICT JACOBABAD					2,262,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2036	**GBHS - BAHADUR PUR TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,471,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,447,000**
A03901	Stationery					433,000
A0390A	Sports Activities					129,000
A0390B	Co-Curricular Activities					277,000
A03942	Cost of Other Stores					481,000
A03977	Stipend to Girls Students					127,000
A09	**TOTAL PHYSICAL ASSETS**					**191,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**191,000**
A09701	Furniture and fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**348,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**169,000**
A13201	Furniture and Fixture					169,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**129,000**
A13802	Maintenance of playgrounds					129,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2036 GBHS - BAHADUR PUR TALUKA THULL DISTRICT JACOBABAD					
GBHS - BAHADUR PUR TALUKA THULL DISTRICT JACOBABAD					**2,010,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2037	**GBHS - UDDI TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**411,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**399,000**
A03901	Stationery					108,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					60,000
A03942	Cost of Other Stores					210,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2037 GBHS - UDDI TALUKA THULL DISTRICT JACOBABAD					
GBHS - UDDI TALUKA THULL DISTRICT JACOBABAD					647,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2038	**GBHS - LAL BHATTI TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,593,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,581,000**
A03901	Stationery					420,000
A0390A	Sports Activities					125,000
A0390B	Co-Curricular Activities					268,000
A03942	Cost of Other Stores					470,000
A03977	Stipend to Girls Students					298,000
A09	**TOTAL PHYSICAL ASSETS**					**189,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**189,000**
A09701	Furniture and fixtures					189,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**338,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**163,000**
A13201	Furniture and Fixture					163,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**125,000**
A13802	Maintenance of playgrounds					125,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2038 GBHS - LAL BHATTI TALUKA THULL DISTRICT JACOBABAD					
GBHS - LAL BHATTI TALUKA THULL DISTRICT JACOBABAD					2,120,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2039	**GBHS - MIR HASSAN KHAN KHOSO TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,117,000**
A03901	Stationery					830,000
A0390A	Sports Activities					262,000
A0390B	Co-Curricular Activities					541,000
A03942	Cost of Other Stores					812,000
A03977	Stipend to Girls Students					672,000
A09	**TOTAL PHYSICAL ASSETS**					**263,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**263,000**
A09701	Furniture and fixtures					263,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**646,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**334,000**
A13201	Furniture and Fixture					334,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**262,000**
A13802	Maintenance of playgrounds					262,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2039 GBHS - MIR HASSAN KHAN KHOSO TALUKA THULL DISTRICT JACOBABAD					
GBHS - MIR HASSAN KHAN KHOSO TALUKA THULL DISTRICT JACOBABAD					4,050,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2040	**GGHS - MIRPUR BURIRO TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,520,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,496,000**
A03901	Stationery					266,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					166,000
A03942	Cost of Other Stores					342,000
A03977	Stipend to Girls Students					648,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**223,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2040 GGHS - MIRPUR BURIRO TALUKA THULL DISTRICT JACOBABAD					
GGHS - MIRPUR BURIRO TALUKA THULL DISTRICT JACOBABAD					**1,904,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2041	**GGHS - MUBARAK PUR TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,794,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,770,000**
A03901	Stationery					473,000
A0390A	Sports Activities					143,000
A0390B	Co-Curricular Activities					303,000
A03942	Cost of Other Stores					514,000
A03977	Stipend to Girls Students					1,337,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**378,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**185,000**
A13201	Furniture and Fixture					185,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**143,000**
A13802	Maintenance of playgrounds					143,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2041 GGHS - MUBARAK PUR TALUKA THULL DISTRICT JACOBABAD					
GGHS - MUBARAK PUR TALUKA THULL DISTRICT JACOBABAD					3,370,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2042	**GBHS - TAJO DERO TALUKA GARHI KHAIRO DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**429,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**405,000**
A03901	Stationery					110,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					61,000
A03942	Cost of Other Stores					212,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2042 GBHS - TAJO DERO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GBHS - TAJO DERO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					**667,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2043 GBHS - ALI SHER JAKHRANI TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
A03 TOTAL OPERATING EXPENSES					**1,118,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,094,000**
A03901 Stationery					306,000
A0390A Sports Activities					87,000
A0390B Co-Curricular Activities					192,000
A03942 Cost of Other Stores					375,000
A03977 Stipend to Girls Students					134,000
A09 TOTAL PHYSICAL ASSETS					**168,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**168,000**
A09701 Furniture and fixtures					168,000
A13 TOTAL REPAIRS AND MAINTENANCE					**253,000**
A132 TOTAL FURNITURE AND FIXTURE					**116,000**
A13201 Furniture and Fixture					116,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**87,000**
A13802 Maintenance of playgrounds					87,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2043 GBHS - ALI SHER JAKHRANI TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GBHS - ALI SHER JAKHRANI TALUKA GARHI KHAIRO DISTRICT JACOBABAD					**1,539,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2044 GBHS - HAJI HASUL KHAN JAMALI TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
A03 TOTAL OPERATING EXPENSES					**1,308,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,284,000**
A03901 Stationery					352,000
A0390A Sports Activities					102,000
A0390B Co-Curricular Activities					223,000
A03942 Cost of Other Stores					413,000
A03977 Stipend to Girls Students					194,000
A09 TOTAL PHYSICAL ASSETS					**176,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**176,000**
A09701 Furniture and fixtures					176,000
A13 TOTAL REPAIRS AND MAINTENANCE					**287,000**
A132 TOTAL FURNITURE AND FIXTURE					**135,000**
A13201 Furniture and Fixture					135,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**102,000**
A13802 Maintenance of playgrounds					102,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2044 GBHS - HAJI HASUL KHAN JAMALI TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GBHS - HAJI HASUL KHAN JAMALI TALUKA GARHI KHAIRO DISTRICT JACOBABAD					**1,771,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2045	**GBHS - BUDHANI TALUKA GARHI KHAIRO DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**803,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**779,000**
A03901	Stationery					242,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					149,000
A03942	Cost of Other Stores					322,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**205,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2045 GBHS - BUDHANI TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GBHS - BUDHANI TALUKA GARHI KHAIRO DISTRICT JACOBABAD					1,164,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2046 GBHS - MIRAN PUR BURIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
A03 TOTAL OPERATING EXPENSES					**545,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**521,000**
A03901 Stationery					146,000
A0390A Sports Activities					34,000
A0390B Co-Curricular Activities					85,000
A03942 Cost of Other Stores					242,000
A03977 Stipend to Girls Students					14,000
A09 TOTAL PHYSICAL ASSETS					**139,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**139,000**
A09701 Furniture and fixtures					139,000
A13 TOTAL REPAIRS AND MAINTENANCE					**133,000**
A132 TOTAL FURNITURE AND FIXTURE					**49,000**
A13201 Furniture and Fixture					49,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**34,000**
A13802 Maintenance of playgrounds					34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2046 GBHS - MIRAN PUR BURIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GBHS - MIRAN PUR BURIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					**817,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2047	**GGHS - DADI MARYAM KHATOON MOHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,910,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,886,000**
A03901	Stationery					492,000
A0390A	Sports Activities					149,000
A0390B	Co-Curricular Activities					316,000
A03942	Cost of Other Stores					530,000
A03977	Stipend to Girls Students					1,399,000
A09	**TOTAL PHYSICAL ASSETS**					**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**202,000**
A09701	Furniture and fixtures					202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**392,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**193,000**
A13201	Furniture and Fixture					193,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**149,000**
A13802	Maintenance of playgrounds					149,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2047 GGHS - DADI MARYAM KHATOON MOHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GGHS - DADI MARYAM KHATOON MOHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					3,504,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2048	**GBHS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**986,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**962,000**
A03901	Stationery					307,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					192,000
A03942	Cost of Other Stores					376,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**253,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**116,000**
A13201	Furniture and Fixture					116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2048 GBHS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GBHS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					1,407,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2049	**GGHS - SINGLE SECTION JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**5,784,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,772,000**
A03901	Stationery					960,000
A0390A	Sports Activities					305,000
A0390B	Co-Curricular Activities					628,000
A03942	Cost of Other Stores					920,000
A03977	Stipend to Girls Students					2,959,000
A09	**TOTAL PHYSICAL ASSETS**					**287,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**287,000**
A09701	Furniture and fixtures					287,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**743,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**388,000**
A13201	Furniture and Fixture					388,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**305,000**
A13802	Maintenance of playgrounds					305,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2049 GGHS - SINGLE SECTION JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD					
GGHS - SINGLE SECTION JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD					**6,814,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2050 GGHS - QADIR DAD NOONARI TALUKA THULL DISTRICT JACOBABAD					
A03 TOTAL OPERATING EXPENSES					**1,269,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**1,257,000**
A03901 Stationery					228,000
A0390A Sports Activities					61,000
A0390B Co-Curricular Activities					140,000
A03942 Cost of Other Stores					310,000
A03977 Stipend to Girls Students					518,000
A09 TOTAL PHYSICAL ASSETS					**154,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**154,000**
A09701 Furniture and fixtures					154,000
A13 TOTAL REPAIRS AND MAINTENANCE					**194,000**
A132 TOTAL FURNITURE AND FIXTURE					**83,000**
A13201 Furniture and Fixture					83,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**61,000**
A13802 Maintenance of playgrounds					61,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2050 GGHS - QADIR DAD NOONARI TALUKA THULL DISTRICT JACOBABAD					
GGHS - QADIR DAD NOONARI TALUKA THULL DISTRICT JACOBABAD					**1,617,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2051 GBHS - PUNHOON BHATTI TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
A03 TOTAL OPERATING EXPENSES					**1,225,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,201,000**
A03901 Stationery					298,000
A0390A Sports Activities					84,000
A0390B Co-Curricular Activities					187,000
A03942 Cost of Other Stores					368,000
A03977 Stipend to Girls Students					264,000
A09 TOTAL PHYSICAL ASSETS					**167,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**167,000**
A09701 Furniture and fixtures					167,000
A13 TOTAL REPAIRS AND MAINTENANCE					**246,000**
A132 TOTAL FURNITURE AND FIXTURE					**112,000**
A13201 Furniture and Fixture					112,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**84,000**
A13802 Maintenance of playgrounds					84,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2051 GBHS - PUNHOON BHATTI TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GBHS - PUNHOON BHATTI TALUKA GARHI KHAIRO DISTRICT JACOBABAD					**1,638,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2052	**GBHS - JAHAN PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,284,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,260,000**
A03901	Stationery					412,000
A0390A	Sports Activities					122,000
A0390B	Co-Curricular Activities					263,000
A03942	Cost of Other Stores					463,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**332,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**160,000**
A13201	Furniture and Fixture					160,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**122,000**
A13802	Maintenance of playgrounds					122,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2052 GBHS - JAHAN PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GBHS - JAHAN PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD					1,803,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2053 GBHS - NAWRA TALUKA JACOBABAD DISTRICT JACOBABAD					
A03 TOTAL OPERATING EXPENSES					**1,437,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,413,000**
A03901 Stationery					372,000
A0390A Sports Activities					109,000
A0390B Co-Curricular Activities					236,000
A03942 Cost of Other Stores					430,000
A03977 Stipend to Girls Students					266,000
A09 TOTAL PHYSICAL ASSETS					**180,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**180,000**
A09701 Furniture and fixtures					180,000
A13 TOTAL REPAIRS AND MAINTENANCE					**302,000**
A132 TOTAL FURNITURE AND FIXTURE					**143,000**
A13201 Furniture and Fixture					143,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**109,000**
A13802 Maintenance of playgrounds					109,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2053 GBHS - NAWRA TALUKA JACOBABAD DISTRICT JACOBABAD					
GBHS - NAWRA TALUKA JACOBABAD DISTRICT JACOBABAD					1,919,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2054 GBHS - BANGLOW SYEDAN TALUKA JACOBABAD DISTRICT JACOBABAD					
A03 TOTAL OPERATING EXPENSES					**1,424,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,400,000**
A03901 Stationery					407,000
A0390A Sports Activities					121,000
A0390B Co-Curricular Activities					259,000
A03942 Cost of Other Stores					459,000
A03977 Stipend to Girls Students					154,000
A09 TOTAL PHYSICAL ASSETS					**186,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**186,000**
A09701 Furniture and fixtures					186,000
A13 TOTAL REPAIRS AND MAINTENANCE					**329,000**
A132 TOTAL FURNITURE AND FIXTURE					**158,000**
A13201 Furniture and Fixture					158,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**121,000**
A13802 Maintenance of playgrounds					121,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2054 GBHS - BANGLOW SYEDAN TALUKA JACOBABAD DISTRICT JACOBABAD					
GBHS - BANGLOW SYEDAN TALUKA JACOBABAD DISTRICT JACOBABAD					**1,939,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2055	**GBHS - QADIR PUR TALUKA JACOBABAD DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,575,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,551,000**
A03901	Stationery					468,000
A0390A	Sports Activities					141,000
A0390B	Co-Curricular Activities					300,000
A03942	Cost of Other Stores					510,000
A03977	Stipend to Girls Students					132,000
A09	**TOTAL PHYSICAL ASSETS**					**197,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**197,000**
A09701	Furniture and fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**374,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**183,000**
A13201	Furniture and Fixture					183,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**141,000**
A13802	Maintenance of playgrounds					141,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2055 GBHS - QADIR PUR TALUKA JACOBABAD DISTRICT JACOBABAD					
GBHS - QADIR PUR TALUKA JACOBABAD DISTRICT JACOBABAD					2,146,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2056	**GBHS - BAHOO KHOSO TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,261,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,237,000**
A03901	Stationery					341,000
A0390A	Sports Activities					99,000
A0390B	Co-Curricular Activities					215,000
A03942	Cost of Other Stores					404,000
A03977	Stipend to Girls Students					178,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**279,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**99,000**
A13802	Maintenance of playgrounds					99,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2056 GBHS - BAHOO KHOSO TALUKA THULL DISTRICT JACOBABAD					
GBHS - BAHOO KHOSO TALUKA THULL DISTRICT JACOBABAD					**1,714,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2057 GBHS - DIYA TALUKA THULL DISTRICT JACOBABAD					
A03 TOTAL OPERATING EXPENSES					**573,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**549,000**
A03901 Stationery					161,000
A0390A Sports Activities					39,000
A0390B Co-Curricular Activities					95,000
A03942 Cost of Other Stores					254,000
A09 TOTAL PHYSICAL ASSETS					**142,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**142,000**
A09701 Furniture and fixtures					142,000
A13 TOTAL REPAIRS AND MAINTENANCE					**144,000**
A132 TOTAL FURNITURE AND FIXTURE					**55,000**
A13201 Furniture and Fixture					55,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**39,000**
A13802 Maintenance of playgrounds					39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2057 GBHS - DIYA TALUKA THULL DISTRICT JACOBABAD					
GBHS - DIYA TALUKA THULL DISTRICT JACOBABAD					859,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2058	**GBHS - ABDUL QADIR KHAN KHOSO TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,188,000**
A03901	Stationery					306,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					192,000
A03942	Cost of Other Stores					375,000
A03977	Stipend to Girls Students					228,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**253,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**116,000**
A13201	Furniture and Fixture					116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2058 GBHS - ABDUL QADIR KHAN KHOSO TALUKA THULL DISTRICT JACOBABAD					
GBHS - ABDUL QADIR KHAN KHOSO TALUKA THULL DISTRICT JACOBABAD					**1,633,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2059 GBHS - SHERAN PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
A03 TOTAL OPERATING EXPENSES					**726,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**702,000**
A03901 Stationery					215,000
A0390A Sports Activities					57,000
A0390B Co-Curricular Activities					131,000
A03942 Cost of Other Stores					299,000
A09 TOTAL PHYSICAL ASSETS					**151,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**151,000**
A09701 Furniture and fixtures					151,000
A13 TOTAL REPAIRS AND MAINTENANCE					**184,000**
A132 TOTAL FURNITURE AND FIXTURE					**77,000**
A13201 Furniture and Fixture					77,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**57,000**
A13802 Maintenance of playgrounds					57,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2059 GBHS - SHERAN PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GBHS - SHERAN PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD					1,061,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2060 GBHS - ABAD TALUKA JACOBABAD DISTRICT JACOBABAD					
A03 TOTAL OPERATING EXPENSES					**1,371,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,347,000**
A03901 Stationery					425,000
A0390A Sports Activities					127,000
A0390B Co-Curricular Activities					271,000
A03942 Cost of Other Stores					474,000
A03977 Stipend to Girls Students					50,000
A09 TOTAL PHYSICAL ASSETS					**190,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**190,000**
A09701 Furniture and fixtures					190,000
A13 TOTAL REPAIRS AND MAINTENANCE					**342,000**
A132 TOTAL FURNITURE AND FIXTURE					**165,000**
A13201 Furniture and Fixture					165,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**127,000**
A13802 Maintenance of playgrounds					127,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2060 GBHS - ABAD TALUKA JACOBABAD DISTRICT JACOBABAD					
GBHS - ABAD TALUKA JACOBABAD DISTRICT JACOBABAD					1,903,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2061	**GBHS - URDU MEDIUM MODEL SCHOOL PSF BASE SHAHBAZ TALUKA JACOBABAD DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,720,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,696,000**
A03901	Stationery					816,000
A0390A	Sports Activities					257,000
A0390B	Co-Curricular Activities					532,000
A03942	Cost of Other Stores					800,000
A03977	Stipend to Girls Students					1,291,000
A09	**TOTAL PHYSICAL ASSETS**					**261,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**261,000**
A09701	Furniture and fixtures					261,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**635,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**328,000**
A13201	Furniture and Fixture					328,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**257,000**
A13802	Maintenance of playgrounds					257,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2061 GBHS - URDU MEDIUM MODEL SCHOOL PSF BASE SHAHBAZ TALUKA JACOBABAD DISTRICT JACOBABAD					
GBHS - URDU MEDIUM MODEL SCHOOL PSF BASE SHAHBAZ TALUKA JACOBABAD DISTRICT JACOBABAD					4,616,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2062	**GBHS - ABDUL QADIR SHAH TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,014,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,990,000**
A03901	Stationery					670,000
A0390A	Sports Activities					208,000
A0390B	Co-Curricular Activities					434,000
A03942	Cost of Other Stores					678,000
A09	**TOTAL PHYSICAL ASSETS**					**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**234,000**
A09701	Furniture and fixtures					234,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**525,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**267,000**
A13201	Furniture and Fixture					267,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**208,000**
A13802	Maintenance of playgrounds					208,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2062 GBHS - ABDUL QADIR SHAH TALUKA THULL DISTRICT JACOBABAD					
GBHS - ABDUL QADIR SHAH TALUKA THULL DISTRICT JACOBABAD					2,773,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2063	**GBHS - HAMIDIA TALUKA JACOBABAD DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,275,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,263,000**
A03901	Stationery					1,119,000
A0390A	Sports Activities					358,000
A0390B	Co-Curricular Activities					734,000
A03942	Cost of Other Stores					1,052,000
A09	**TOTAL PHYSICAL ASSETS**					**316,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**316,000**
A09701	Furniture and fixtures					316,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**862,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**454,000**
A13201	Furniture and Fixture					454,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**358,000**
A13802	Maintenance of playgrounds					358,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2063 GBHS - HAMIDIA TALUKA JACOBABAD DISTRICT JACOBABAD					
GBHS - HAMIDIA TALUKA JACOBABAD DISTRICT JACOBABAD					**4,453,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2064	**GBHS - KHUDA BUX NOONARI TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,049,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,025,000**
A03901	Stationery					291,000
A0390A	Sports Activities					82,000
A0390B	Co-Curricular Activities					182,000
A03942	Cost of Other Stores					362,000
A03977	Stipend to Girls Students					108,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**241,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**109,000**
A13201	Furniture and Fixture					109,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**82,000**
A13802	Maintenance of playgrounds					82,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2064 GBHS - KHUDA BUX NOONARI TALUKA THULL DISTRICT JACOBABAD					
GBHS - KHUDA BUX NOONARI TALUKA THULL DISTRICT JACOBABAD					**1,455,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1769	**GBHS - KHURSHID COLONY TALUKA KOTRI DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**2,244,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,220,000**
A03901	Stationery					734,000
A0390A	Sports Activities					230,000
A0390B	Co-Curricular Activities					478,000
A03942	Cost of Other Stores					732,000
A03977	Stipend to Girls Students					46,000
A09	**TOTAL PHYSICAL ASSETS**					**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**246,000**
A09701	Furniture and fixtures					246,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**574,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**294,000**
A13201	Furniture and Fixture					294,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**230,000**
A13802	Maintenance of playgrounds					230,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1769 GBHS - KHURSHID COLONY TALUKA KOTRI DISTRICT JAMSHORO					
GBHS - KHURSHID COLONY TALUKA KOTRI DISTRICT JAMSHORO					**3,064,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1770 GBHS - ABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**912,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**888,000**
A03901 Stationery					225,000
A0390A Sports Activities					60,000
A0390B Co-Curricular Activities					138,000
A03942 Cost of Other Stores					307,000
A03977 Stipend to Girls Students					158,000
A09 TOTAL PHYSICAL ASSETS					**153,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**153,000**
A09701 Furniture and fixtures					153,000
A13 TOTAL REPAIRS AND MAINTENANCE					**192,000**
A132 TOTAL FURNITURE AND FIXTURE					**82,000**
A13201 Furniture and Fixture					82,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**60,000**
A13802 Maintenance of playgrounds					60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1770 GBHS - ABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GBHS - ABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					1,257,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1771	**GBHS - TALTI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,081,000**
A03901	Stationery					328,000
A0390A	Sports Activities					94,000
A0390B	Co-Curricular Activities					207,000
A03942	Cost of Other Stores					394,000
A03977	Stipend to Girls Students					58,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**269,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**94,000**
A13802	Maintenance of playgrounds					94,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1771 GBHS - TALTI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GBHS - TALTI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					1,546,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1772	**GBHS - ARAZI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,938,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,914,000**
A03901	Stationery					616,000
A0390A	Sports Activities					190,000
A0390B	Co-Curricular Activities					398,000
A03942	Cost of Other Stores					633,000
A03977	Stipend to Girls Students					77,000
A09	**TOTAL PHYSICAL ASSETS**					**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**224,000**
A09701	Furniture and fixtures					224,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**485,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**245,000**
A13201	Furniture and Fixture					245,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**190,000**
A13802	Maintenance of playgrounds					190,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1772 GBHS - ARAZI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GBHS - ARAZI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					2,647,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1773	**GBHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**3,394,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,382,000**
A03901	Stationery					1,161,000
A0390A	Sports Activities					372,000
A0390B	Co-Curricular Activities					762,000
A03942	Cost of Other Stores					1,087,000
A09	**TOTAL PHYSICAL ASSETS**					**323,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**323,000**
A09701	Furniture and fixtures					323,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**894,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**472,000**
A13201	Furniture and Fixture					472,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**372,000**
A13802	Maintenance of playgrounds					372,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1773 GBHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO					
GBHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO					4,611,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1774	**GBHS - SIKANDAR ABAD TALUKA KOTRI DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**5,857,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,845,000**
A03901	Stationery					1,592,000
A0390A	Sports Activities					516,000
A0390B	Co-Curricular Activities					1,049,000
A03942	Cost of Other Stores					1,447,000
A03977	Stipend to Girls Students					1,241,000
A09	**TOTAL PHYSICAL ASSETS**					**402,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**402,000**
A09701	Furniture and fixtures					402,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,217,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**651,000**
A13201	Furniture and Fixture					651,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**516,000**
A13802	Maintenance of playgrounds					516,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1774 GBHS - SIKANDAR ABAD TALUKA KOTRI DISTRICT JAMSHORO					
GBHS - SIKANDAR ABAD TALUKA KOTRI DISTRICT JAMSHORO					7,476,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1775	**GBHS - WADA CHHACHHAR TALUKA MANJHAND DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,004,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**980,000**
A03901	Stationery					248,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					153,000
A03942	Cost of Other Stores					326,000
A03977	Stipend to Girls Students					185,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**209,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1775 GBHS - WADA CHHACHHAR TALUKA MANJHAND DISTRICT JAMSHORO					
GBHS - WADA CHHACHHAR TALUKA MANJHAND DISTRICT JAMSHORO					**1,370,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1776	**GGHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,307,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,283,000**
A03901	Stationery					232,000
A0390A	Sports Activities					62,000
A0390B	Co-Curricular Activities					143,000
A03942	Cost of Other Stores					313,000
A03977	Stipend to Girls Students					533,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**85,000**
A13201	Furniture and Fixture					85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**62,000**
A13802	Maintenance of playgrounds					62,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1776 GGHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GGHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					**1,659,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1777	**GBHS - UNARPUR TALUKA MANJHAND DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**2,476,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,452,000**
A03901	Stationery					653,000
A0390A	Sports Activities					203,000
A0390B	Co-Curricular Activities					423,000
A03942	Cost of Other Stores					664,000
A03977	Stipend to Girls Students					509,000
A09	**TOTAL PHYSICAL ASSETS**					**231,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**231,000**
A09701	Furniture and fixtures					231,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**513,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**260,000**
A13201	Furniture and Fixture					260,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**203,000**
A13802	Maintenance of playgrounds					203,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1777 GBHS - UNARPUR TALUKA MANJHAND DISTRICT JAMSHORO					
GBHS - UNARPUR TALUKA MANJHAND DISTRICT JAMSHORO					3,220,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1778 GBHS - MANJHAND TALUKA MANJHAND DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**1,415,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,391,000**
A03901 Stationery					458,000
A0390A Sports Activities					138,000
A0390B Co-Curricular Activities					293,000
A03942 Cost of Other Stores					502,000
A09 TOTAL PHYSICAL ASSETS					**196,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**196,000**
A09701 Furniture and fixtures					196,000
A13 TOTAL REPAIRS AND MAINTENANCE					**367,000**
A132 TOTAL FURNITURE AND FIXTURE					**179,000**
A13201 Furniture and Fixture					179,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**138,000**
A13802 Maintenance of playgrounds					138,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1778 GBHS - MANJHAND TALUKA MANJHAND DISTRICT JAMSHORO					
GBHS - MANJHAND TALUKA MANJHAND DISTRICT JAMSHORO					**1,978,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1779	**GGHS - WALIDAD JOKHIO TALUKA THANA BULA KHAN DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,271,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,247,000**
A03901	Stationery					226,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					139,000
A03942	Cost of Other Stores					308,000
A03977	Stipend to Girls Students					514,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**82,000**
A13201	Furniture and Fixture					82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1779 GGHS - WALIDAD JOKHIO TALUKA THANA BULA KHAN DISTRICT JAMSHORO					
GGHS - WALIDAD JOKHIO TALUKA THANA BULA KHAN DISTRICT JAMSHORO					1,617,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1780	**GBHS - ISHAAT-UL-ISLAM TALUKA KOTRI DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,973,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,961,000**
A03901	Stationery					646,000
A0390A	Sports Activities					200,000
A0390B	Co-Curricular Activities					419,000
A03942	Cost of Other Stores					658,000
A03977	Stipend to Girls Students					38,000
A09	**TOTAL PHYSICAL ASSETS**					**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**230,000**
A09701	Furniture and fixtures					230,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**507,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**257,000**
A13201	Furniture and Fixture					257,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**200,000**
A13802	Maintenance of playgrounds					200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1780 GBHS - ISHAAT-UL-ISLAM TALUKA KOTRI DISTRICT JAMSHORO					
GBHS - ISHAAT-UL-ISLAM TALUKA KOTRI DISTRICT JAMSHORO					2,710,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1781	**GBHS - ALI MURAD BAREJO TALUKA THANA BULA KHAN DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,613,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,589,000**
A03901	Stationery					393,000
A0390A	Sports Activities					116,000
A0390B	Co-Curricular Activities					250,000
A03942	Cost of Other Stores					448,000
A03977	Stipend to Girls Students					382,000
A09	**TOTAL PHYSICAL ASSETS**					**184,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**184,000**
A09701	Furniture and fixtures					184,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**318,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**152,000**
A13201	Furniture and Fixture					152,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**116,000**
A13802	Maintenance of playgrounds					116,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1781 GBHS - ALI MURAD BAREJO TALUKA THANA BULA KHAN DISTRICT JAMSHORO					
GBHS - ALI MURAD BAREJO TALUKA THANA BULA KHAN DISTRICT JAMSHORO					**2,115,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1782	**GGHS - BHAN TALUKA SEHWAN SHARIF DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**4,190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,178,000**
A03901	Stationery					701,000
A0390A	Sports Activities					219,000
A0390B	Co-Curricular Activities					456,000
A03942	Cost of Other Stores					704,000
A03977	Stipend to Girls Students					2,098,000
A09	**TOTAL PHYSICAL ASSETS**					**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**240,000**
A09701	Furniture and fixtures					240,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**549,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**280,000**
A13201	Furniture and Fixture					280,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**219,000**
A13802	Maintenance of playgrounds					219,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1782 GGHS - BHAN TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GGHS - BHAN TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					4,979,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1783	**GBHS - SEHWAN TALUKA SEHWAN SHARIF DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**3,256,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,232,000**
A03901	Stationery					1,108,000
A0390A	Sports Activities					354,000
A0390B	Co-Curricular Activities					727,000
A03942	Cost of Other Stores					1,043,000
A09	**TOTAL PHYSICAL ASSETS**					**314,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**314,000**
A09701	Furniture and fixtures					314,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**854,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**450,000**
A13201	Furniture and Fixture					450,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**354,000**
A13802	Maintenance of playgrounds					354,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1783 GBHS - SEHWAN TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GBHS - SEHWAN TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					**4,424,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1784	**GGHS - LABOUR SQUARE KOTRI TALUKA KOTRI DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**3,231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,219,000**
A03901	Stationery					546,000
A0390A	Sports Activities					167,000
A0390B	Co-Curricular Activities					352,000
A03942	Cost of Other Stores					575,000
A03977	Stipend to Girls Students					1,579,000
A09	**TOTAL PHYSICAL ASSETS**					**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**212,000**
A09701	Furniture and fixtures					212,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**432,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**215,000**
A13201	Furniture and Fixture					215,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**167,000**
A13802	Maintenance of playgrounds					167,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1784 GGHS - LABOUR SQUARE KOTRI TALUKA KOTRI DISTRICT JAMSHORO					
GGHS - LABOUR SQUARE KOTRI TALUKA KOTRI DISTRICT JAMSHORO					**3,875,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1785	**GBHS - SEHWAN MAIN SCHOOL TALUKA SEHWAN SHARIF DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**2,009,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,997,000**
A03901	Stationery					593,000
A0390A	Sports Activities					183,000
A0390B	Co-Curricular Activities					384,000
A03942	Cost of Other Stores					614,000
A03977	Stipend to Girls Students					223,000
A09	**TOTAL PHYSICAL ASSETS**					**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**220,000**
A09701	Furniture and fixtures					220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**468,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**235,000**
A13201	Furniture and Fixture					235,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**183,000**
A13802	Maintenance of playgrounds					183,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1785 GBHS - SEHWAN MAIN SCHOOL TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GBHS - SEHWAN MAIN SCHOOL TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					2,697,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1786	**GBHS - KALO KHOOHAR TALUKA THANA BULA KHAN DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**814,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**790,000**
A03901	Stationery					199,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					120,000
A03942	Cost of Other Stores					286,000
A03977	Stipend to Girls Students					134,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1786 GBHS - KALO KHOOHAR TALUKA THANA BULA KHAN DISTRICT JAMSHORO					
GBHS - KALO KHOOHAR TALUKA THANA BULA KHAN DISTRICT JAMSHORO					**1,135,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1787 GBHS - SARRI TALUKA THANA BULA KHAN DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**1,248,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,224,000**
A03901 Stationery					295,000
A0390A Sports Activities					83,000
A0390B Co-Curricular Activities					185,000
A03942 Cost of Other Stores					366,000
A03977 Stipend to Girls Students					295,000
A09 TOTAL PHYSICAL ASSETS					**166,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**166,000**
A09701 Furniture and fixtures					166,000
A13 TOTAL REPAIRS AND MAINTENANCE					**244,000**
A132 TOTAL FURNITURE AND FIXTURE					**111,000**
A13201 Furniture and Fixture					111,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**83,000**
A13802 Maintenance of playgrounds					83,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1787 GBHS - SARRI TALUKA THANA BULA KHAN DISTRICT JAMSHORO					
GBHS - SARRI TALUKA THANA BULA KHAN DISTRICT JAMSHORO					1,658,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1788 GBHS - THANO AHMED KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**960,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**936,000**
A03901 Stationery					223,000
A0390A Sports Activities					59,000
A0390B Co-Curricular Activities					137,000
A03942 Cost of Other Stores					306,000
A03977 Stipend to Girls Students					211,000
A09 TOTAL PHYSICAL ASSETS					**153,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**153,000**
A09701 Furniture and fixtures					153,000
A13 TOTAL REPAIRS AND MAINTENANCE					**190,000**
A132 TOTAL FURNITURE AND FIXTURE					**81,000**
A13201 Furniture and Fixture					81,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**59,000**
A13802 Maintenance of playgrounds					59,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1788 GBHS - THANO AHMED KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO					
GBHS - THANO AHMED KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO					**1,303,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1789	**GBHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,473,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,449,000**
A03901	Stationery					444,000
A0390A	Sports Activities					133,000
A0390B	Co-Curricular Activities					284,000
A03942	Cost of Other Stores					490,000
A03977	Stipend to Girls Students					98,000
A09	**TOTAL PHYSICAL ASSETS**					**193,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**193,000**
A09701	Furniture and fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**356,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**173,000**
A13201	Furniture and Fixture					173,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**133,000**
A13802	Maintenance of playgrounds					133,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1789 GBHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GBHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					**2,022,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1790 GBHS - MANAHIYOON TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**961,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**937,000**
A03901 Stationery					264,000
A0390A Sports Activities					73,000
A0390B Co-Curricular Activities					164,000
A03942 Cost of Other Stores					340,000
A03977 Stipend to Girls Students					96,000
A09 TOTAL PHYSICAL ASSETS					**160,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**160,000**
A09701 Furniture and fixtures					160,000
A13 TOTAL REPAIRS AND MAINTENANCE					**221,000**
A132 TOTAL FURNITURE AND FIXTURE					**98,000**
A13201 Furniture and Fixture					98,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**73,000**
A13802 Maintenance of playgrounds					73,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1790 GBHS - MANAHIYOON TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GBHS - MANAHIYOON TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					**1,342,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1791	**GBHS - KARAM PUR TALUKA SEHWAN SHARIF DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,898,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,874,000**
A03901	Stationery					459,000
A0390A	Sports Activities					138,000
A0390B	Co-Curricular Activities					294,000
A03942	Cost of Other Stores					503,000
A03977	Stipend to Girls Students					480,000
A09	**TOTAL PHYSICAL ASSETS**					**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**196,000**
A09701	Furniture and fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**367,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**179,000**
A13201	Furniture and Fixture					179,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**138,000**
A13802	Maintenance of playgrounds					138,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1791 GBHS - KARAM PUR TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GBHS - KARAM PUR TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					2,461,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1792 GGHS - BAJARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**902,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**878,000**
A03901 Stationery					166,000
A0390A Sports Activities					40,000
A0390B Co-Curricular Activities					99,000
A03942 Cost of Other Stores					259,000
A03977 Stipend to Girls Students					314,000
A09 TOTAL PHYSICAL ASSETS					**143,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**143,000**
A09701 Furniture and fixtures					143,000
A13 TOTAL REPAIRS AND MAINTENANCE					**147,000**
A132 TOTAL FURNITURE AND FIXTURE					**57,000**
A13201 Furniture and Fixture					57,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**40,000**
A13802 Maintenance of playgrounds					40,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1792 GGHS - BAJARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GGHS - BAJARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					**1,192,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1793	**GBHS - JAMSHORO COLONY TALUKA KOTRI DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**3,388,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,376,000**
A03901	Stationery					1,089,000
A0390A	Sports Activities					348,000
A0390B	Co-Curricular Activities					714,000
A03942	Cost of Other Stores					1,028,000
A03977	Stipend to Girls Students					197,000
A09	**TOTAL PHYSICAL ASSETS**					**310,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**310,000**
A09701	Furniture and fixtures					310,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**840,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**442,000**
A13201	Furniture and Fixture					442,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**348,000**
A13802	Maintenance of playgrounds					348,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1793 GBHS - JAMSHORO COLONY TALUKA KOTRI DISTRICT JAMSHORO					
GBHS - JAMSHORO COLONY TALUKA KOTRI DISTRICT JAMSHORO					**4,538,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1794	**GBHS - ALLAH BACHAYO SHORO TALUKA KOTRI DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,667,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,655,000**
A03901	Stationery					420,000
A0390A	Sports Activities					125,000
A0390B	Co-Curricular Activities					268,000
A03942	Cost of Other Stores					470,000
A03977	Stipend to Girls Students					372,000
A09	**TOTAL PHYSICAL ASSETS**					**189,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**189,000**
A09701	Furniture and fixtures					189,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**338,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**163,000**
A13201	Furniture and Fixture					163,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**125,000**
A13802	Maintenance of playgrounds					125,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1794 GBHS - ALLAH BACHAYO SHORO TALUKA KOTRI DISTRICT JAMSHORO					
GBHS - ALLAH BACHAYO SHORO TALUKA KOTRI DISTRICT JAMSHORO					**2,194,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1795 GBHS - LAKHA TALUKA MANJHAND DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**1,084,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,060,000**
A03901 Stationery					288,000
A0390A Sports Activities					81,000
A0390B Co-Curricular Activities					180,000
A03942 Cost of Other Stores					360,000
A03977 Stipend to Girls Students					151,000
A09 TOTAL PHYSICAL ASSETS					**165,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**165,000**
A09701 Furniture and fixtures					165,000
A13 TOTAL REPAIRS AND MAINTENANCE					**239,000**
A132 TOTAL FURNITURE AND FIXTURE					**108,000**
A13201 Furniture and Fixture					108,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**81,000**
A13802 Maintenance of playgrounds					81,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1795 GBHS - LAKHA TALUKA MANJHAND DISTRICT JAMSHORO					
GBHS - LAKHA TALUKA MANJHAND DISTRICT JAMSHORO					1,488,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1796	**GBHS - KOREJA TALUKA MANJHAND DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**2,357,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,333,000**
A03901	Stationery					539,000
A0390A	Sports Activities					165,000
A0390B	Co-Curricular Activities					347,000
A03942	Cost of Other Stores					569,000
A03977	Stipend to Girls Students					713,000
A09	**TOTAL PHYSICAL ASSETS**					**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**210,000**
A09701	Furniture and fixtures					210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**427,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**212,000**
A13201	Furniture and Fixture					212,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**165,000**
A13802	Maintenance of playgrounds					165,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1796 GBHS - KOREJA TALUKA MANJHAND DISTRICT JAMSHORO					
GBHS - KOREJA TALUKA MANJHAND DISTRICT JAMSHORO					**2,994,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1797	**GBHS - MEHINDA PALARI TALUKA THANA BULA KHAN DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,766,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,742,000**
A03901	Stationery					418,000
A0390A	Sports Activities					124,000
A0390B	Co-Curricular Activities					266,000
A03942	Cost of Other Stores					468,000
A03977	Stipend to Girls Students					466,000
A09	**TOTAL PHYSICAL ASSETS**					**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**188,000**
A09701	Furniture and fixtures					188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**336,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**162,000**
A13201	Furniture and Fixture					162,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**124,000**
A13802	Maintenance of playgrounds					124,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1797 GBHS - MEHINDA PALARI TALUKA THANA BULA KHAN DISTRICT JAMSHORO					
GBHS - MEHINDA PALARI TALUKA THANA BULA KHAN DISTRICT JAMSHORO					2,290,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1798	**GGHS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**2,382,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,370,000**
A03901	Stationery					408,000
A0390A	Sports Activities					121,000
A0390B	Co-Curricular Activities					260,000
A03942	Cost of Other Stores					460,000
A03977	Stipend to Girls Students					1,121,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**329,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**158,000**
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**121,000**
A13802	Maintenance of playgrounds					121,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1798 GGHS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO					
GGHS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO					**2,898,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1799	**GBHS - KARCHAT TALUKA THANA BULA KHAN DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,449,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,425,000**
A03901	Stationery					365,000
A0390A	Sports Activities					107,000
A0390B	Co-Curricular Activities					231,000
A03942	Cost of Other Stores					424,000
A03977	Stipend to Girls Students					298,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**297,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**140,000**
A13201	Furniture and Fixture					140,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**107,000**
A13802	Maintenance of playgrounds					107,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1799 GBHS - KARCHAT TALUKA THANA BULA KHAN DISTRICT JAMSHORO					
GBHS - KARCHAT TALUKA THANA BULA KHAN DISTRICT JAMSHORO					1,925,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1800 GBHS - BUBAK TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**1,413,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,389,000**
A03901 Stationery					418,000
A0390A Sports Activities					124,000
A0390B Co-Curricular Activities					266,000
A03942 Cost of Other Stores					468,000
A03977 Stipend to Girls Students					113,000
A09 TOTAL PHYSICAL ASSETS					**188,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**188,000**
A09701 Furniture and fixtures					188,000
A13 TOTAL REPAIRS AND MAINTENANCE					**336,000**
A132 TOTAL FURNITURE AND FIXTURE					**162,000**
A13201 Furniture and Fixture					162,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**124,000**
A13802 Maintenance of playgrounds					124,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1800 GBHS - BUBAK TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GBHS - BUBAK TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					**1,937,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1801 GBHS - MURAD ALI SHAH TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**988,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**964,000**
A03901 Stationery					259,000
A0390A Sports Activities					71,000
A0390B Co-Curricular Activities					161,000
A03942 Cost of Other Stores					336,000
A03977 Stipend to Girls Students					137,000
A09 TOTAL PHYSICAL ASSETS					**160,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**160,000**
A09701 Furniture and fixtures					160,000
A13 TOTAL REPAIRS AND MAINTENANCE					**217,000**
A132 TOTAL FURNITURE AND FIXTURE					**96,000**
A13201 Furniture and Fixture					96,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**71,000**
A13802 Maintenance of playgrounds					71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1801 GBHS - MURAD ALI SHAH TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GBHS - MURAD ALI SHAH TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					**1,365,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1802 GGHS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**857,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**833,000**
A03901 Stationery					215,000
A0390A Sports Activities					57,000
A0390B Co-Curricular Activities					132,000
A03942 Cost of Other Stores					299,000
A03977 Stipend to Girls Students					130,000
A09 TOTAL PHYSICAL ASSETS					**152,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**152,000**
A09701 Furniture and fixtures					152,000
A13 TOTAL REPAIRS AND MAINTENANCE					**185,000**
A132 TOTAL FURNITURE AND FIXTURE					**78,000**
A13201 Furniture and Fixture					78,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**57,000**
A13802 Maintenance of playgrounds					57,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1802 GGHS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GGHS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					1,194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1803 GGHS - ARAZI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**1,222,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,198,000**
A03901 Stationery					218,000
A0390A Sports Activities					58,000
A0390B Co-Curricular Activities					133,000
A03942 Cost of Other Stores					302,000
A03977 Stipend to Girls Students					487,000
A09 TOTAL PHYSICAL ASSETS					**152,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**152,000**
A09701 Furniture and fixtures					152,000
A13 TOTAL REPAIRS AND MAINTENANCE					**187,000**
A132 TOTAL FURNITURE AND FIXTURE					**79,000**
A13201 Furniture and Fixture					79,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**58,000**
A13802 Maintenance of playgrounds					58,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1803 GGHS - ARAZI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GGHS - ARAZI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					1,561,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1804 GGHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**8,501,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**8,489,000**
A03901 Stationery					1,400,000
A0390A Sports Activities					452,000
A0390B Co-Curricular Activities					922,000
A03942 Cost of Other Stores					1,287,000
A03977 Stipend to Girls Students					4,428,000
A09 TOTAL PHYSICAL ASSETS					**367,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**367,000**
A09701 Furniture and fixtures					367,000
A13 TOTAL REPAIRS AND MAINTENANCE					**1,074,000**
A132 TOTAL FURNITURE AND FIXTURE					**572,000**
A13201 Furniture and Fixture					572,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**452,000**
A13802 Maintenance of playgrounds					452,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1804 GGHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO					
GGHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO					9,942,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1805 GBHS - MIAN BUX KHOSO TALUKA MANJHAND DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**647,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**623,000**
A03901 Stationery					164,000
A0390A Sports Activities					40,000
A0390B Co-Curricular Activities					97,000
A03942 Cost of Other Stores					257,000
A03977 Stipend to Girls Students					65,000
A09 TOTAL PHYSICAL ASSETS					**142,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**142,000**
A09701 Furniture and fixtures					142,000
A13 TOTAL REPAIRS AND MAINTENANCE					**146,000**
A132 TOTAL FURNITURE AND FIXTURE					**56,000**
A13201 Furniture and Fixture					56,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**40,000**
A13802 Maintenance of playgrounds					40,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1805 GBHS - MIAN BUX KHOSO TALUKA MANJHAND DISTRICT JAMSHORO					
GBHS - MIAN BUX KHOSO TALUKA MANJHAND DISTRICT JAMSHORO					**935,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1806 GBHS - PETARO TALUKA KOTRI DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**1,062,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,038,000**
A03901 Stationery					333,000
A0390A Sports Activities					96,000
A0390B Co-Curricular Activities					210,000
A03942 Cost of Other Stores					397,000
A03977 Stipend to Girls Students					2,000
A09 TOTAL PHYSICAL ASSETS					**173,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**173,000**
A09701 Furniture and fixtures					173,000
A13 TOTAL REPAIRS AND MAINTENANCE					**273,000**
A132 TOTAL FURNITURE AND FIXTURE					**127,000**
A13201 Furniture and Fixture					127,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**96,000**
A13802 Maintenance of playgrounds					96,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1806 GBHS - PETARO TALUKA KOTRI DISTRICT JAMSHORO					
GBHS - PETARO TALUKA KOTRI DISTRICT JAMSHORO					**1,508,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1807 GBHS - LABOUR SQUARE KOTRI TALUKA KOTRI DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**1,023,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**1,011,000**
A03901 Stationery					324,000
A0390A Sports Activities					93,000
A0390B Co-Curricular Activities					204,000
A03942 Cost of Other Stores					390,000
A09 TOTAL PHYSICAL ASSETS					**171,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**171,000**
A09701 Furniture and fixtures					171,000
A13 TOTAL REPAIRS AND MAINTENANCE					**266,000**
A132 TOTAL FURNITURE AND FIXTURE					**123,000**
A13201 Furniture and Fixture					123,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**93,000**
A13802 Maintenance of playgrounds					93,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1807 GBHS - LABOUR SQUARE KOTRI TALUKA KOTRI DISTRICT JAMSHORO					
GBHS - LABOUR SQUARE KOTRI TALUKA KOTRI DISTRICT JAMSHORO					1,460,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1808	**GGHS - SANN TALUKA MANJHAND DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**2,408,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,384,000**
A03901	Stationery					410,000
A0390A	Sports Activities					122,000
A0390B	Co-Curricular Activities					262,000
A03942	Cost of Other Stores					462,000
A03977	Stipend to Girls Students					1,128,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**331,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**159,000**
A13201	Furniture and Fixture					159,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**122,000**
A13802	Maintenance of playgrounds					122,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1808 GGHS - SANN TALUKA MANJHAND DISTRICT JAMSHORO					
GGHS - SANN TALUKA MANJHAND DISTRICT JAMSHORO					2,926,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1809 GBHS - LAKKI SHAH SADAR TALUKA MANJHAND DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**990,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**966,000**
A03901 Stationery					253,000
A0390A Sports Activities					69,000
A0390B Co-Curricular Activities					157,000
A03942 Cost of Other Stores					331,000
A03977 Stipend to Girls Students					156,000
A09 TOTAL PHYSICAL ASSETS					**158,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**158,000**
A09701 Furniture and fixtures					158,000
A13 TOTAL REPAIRS AND MAINTENANCE					**213,000**
A132 TOTAL FURNITURE AND FIXTURE					**94,000**
A13201 Furniture and Fixture					94,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**69,000**
A13802 Maintenance of playgrounds					69,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1809 GBHS - LAKKI SHAH SADAR TALUKA MANJHAND DISTRICT JAMSHORO					
GBHS - LAKKI SHAH SADAR TALUKA MANJHAND DISTRICT JAMSHORO					**1,361,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1810 GBHS - AMRI TALUKA MANJHAND DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**1,070,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,046,000**
A03901 Stationery					302,000
A0390A Sports Activities					86,000
A0390B Co-Curricular Activities					190,000
A03942 Cost of Other Stores					372,000
A03977 Stipend to Girls Students					96,000
A09 TOTAL PHYSICAL ASSETS					**167,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**167,000**
A09701 Furniture and fixtures					167,000
A13 TOTAL REPAIRS AND MAINTENANCE					**250,000**
A132 TOTAL FURNITURE AND FIXTURE					**114,000**
A13201 Furniture and Fixture					114,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**86,000**
A13802 Maintenance of playgrounds					86,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1810 GBHS - AMRI TALUKA MANJHAND DISTRICT JAMSHORO					
GBHS - AMRI TALUKA MANJHAND DISTRICT JAMSHORO					**1,487,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1811 GBHS - GOLARA TALUKA MANJHAND DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**759,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**735,000**
A03901 Stationery					180,000
A0390A Sports Activities					45,000
A0390B Co-Curricular Activities					108,000
A03942 Cost of Other Stores					270,000
A03977 Stipend to Girls Students					132,000
A09 TOTAL PHYSICAL ASSETS					**145,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**145,000**
A09701 Furniture and fixtures					145,000
A13 TOTAL REPAIRS AND MAINTENANCE					**158,000**
A132 TOTAL FURNITURE AND FIXTURE					**63,000**
A13201 Furniture and Fixture					63,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**45,000**
A13802 Maintenance of playgrounds					45,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1811 GBHS - GOLARA TALUKA MANJHAND DISTRICT JAMSHORO					
GBHS - GOLARA TALUKA MANJHAND DISTRICT JAMSHORO					**1,062,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1812 GBHS - KALRI TALUKA MANJHAND DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**724,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**700,000**
A03901 Stationery					183,000
A0390A Sports Activities					46,000
A0390B Co-Curricular Activities					110,000
A03942 Cost of Other Stores					272,000
A03977 Stipend to Girls Students					89,000
A09 TOTAL PHYSICAL ASSETS					**146,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**146,000**
A09701 Furniture and fixtures					146,000
A13 TOTAL REPAIRS AND MAINTENANCE					**160,000**
A132 TOTAL FURNITURE AND FIXTURE					**64,000**
A13201 Furniture and Fixture					64,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**46,000**
A13802 Maintenance of playgrounds					46,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1812 GBHS - KALRI TALUKA MANJHAND DISTRICT JAMSHORO					
GBHS - KALRI TALUKA MANJHAND DISTRICT JAMSHORO					**1,030,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1813 GGHS - LUMHS COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**1,339,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**1,327,000**
A03901 Stationery					239,000
A0390A Sports Activities					65,000
A0390B Co-Curricular Activities					147,000
A03942 Cost of Other Stores					319,000
A03977 Stipend to Girls Students					557,000
A09 TOTAL PHYSICAL ASSETS					**156,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**156,000**
A09701 Furniture and fixtures					156,000
A13 TOTAL REPAIRS AND MAINTENANCE					**203,000**
A132 TOTAL FURNITURE AND FIXTURE					**88,000**
A13201 Furniture and Fixture					88,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**65,000**
A13802 Maintenance of playgrounds					65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1813 GGHS - LUMHS COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO					
GGHS - LUMHS COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO					**1,698,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1888	**GBHS - BASHIR AHMED KHOSO TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**990,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**966,000**
A03901	Stationery					259,000
A0390A	Sports Activities					71,000
A0390B	Co-Curricular Activities					161,000
A03942	Cost of Other Stores					336,000
A03977	Stipend to Girls Students					139,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**217,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**71,000**
A13802	Maintenance of playgrounds					71,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1888 GBHS - BASHIR AHMED KHOSO TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GBHS - BASHIR AHMED KHOSO TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					1,367,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1889	**GBHS - ABDUL GHAFOOR BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,052,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,028,000**
A03901	Stationery					298,000
A0390A	Sports Activities					84,000
A0390B	Co-Curricular Activities					187,000
A03942	Cost of Other Stores					368,000
A03977	Stipend to Girls Students					91,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**246,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**112,000**
A13201	Furniture and Fixture					112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**84,000**
A13802	Maintenance of playgrounds					84,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1889 GBHS - ABDUL GHAFOOR BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHS - ABDUL GHAFOOR BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					1,465,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1890	**GGHS - GUDDU TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**3,620,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,596,000**
A03901	Stationery					607,000
A0390A	Sports Activities					187,000
A0390B	Co-Curricular Activities					393,000
A03942	Cost of Other Stores					626,000
A03977	Stipend to Girls Students					1,783,000
A09	**TOTAL PHYSICAL ASSETS**					**223,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**223,000**
A09701	Furniture and fixtures					223,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**478,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**241,000**
A13201	Furniture and Fixture					241,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**187,000**
A13802	Maintenance of playgrounds					187,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1890 GGHS - GUDDU TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GGHS - GUDDU TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					4,321,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1891 GBHS - SUHBAT GOLO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
A03 TOTAL OPERATING EXPENSES					**2,556,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,532,000**
A03901 Stationery					671,000
A0390A Sports Activities					209,000
A0390B Co-Curricular Activities					435,000
A03942 Cost of Other Stores					679,000
A03977 Stipend to Girls Students					538,000
A09 TOTAL PHYSICAL ASSETS					**234,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**234,000**
A09701 Furniture and fixtures					234,000
A13 TOTAL REPAIRS AND MAINTENANCE					**527,000**
A132 TOTAL FURNITURE AND FIXTURE					**268,000**
A13201 Furniture and Fixture					268,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**209,000**
A13802 Maintenance of playgrounds					209,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1891 GBHS - SUHBAT GOLO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHS - SUHBAT GOLO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					3,317,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1892	**GBHS - MEHRAN TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,890,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,878,000**
A03901	Stationery					983,000
A0390A	Sports Activities					313,000
A0390B	Co-Curricular Activities					643,000
A03942	Cost of Other Stores					939,000
A09	**TOTAL PHYSICAL ASSETS**					**291,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**291,000**
A09701	Furniture and fixtures					291,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**761,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**398,000**
A13201	Furniture and Fixture					398,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**313,000**
A13802	Maintenance of playgrounds					313,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1892 GBHS - MEHRAN TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GBHS - MEHRAN TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					3,942,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1893	**GBHS - ARBAB BAJKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,838,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,814,000**
A03901	Stationery					803,000
A0390A	Sports Activities					253,000
A0390B	Co-Curricular Activities					523,000
A03942	Cost of Other Stores					789,000
A03977	Stipend to Girls Students					446,000
A09	**TOTAL PHYSICAL ASSETS**					**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**258,000**
A09701	Furniture and fixtures					258,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**626,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**323,000**
A13201	Furniture and Fixture					323,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**253,000**
A13802	Maintenance of playgrounds					253,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1893 GBHS - ARBAB BAJKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHS - ARBAB BAJKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					**3,722,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1894	**GBHS - MUHAMMAD YAQOOB BAHALKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,502,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,478,000**
A03901	Stationery					394,000
A0390A	Sports Activities					116,000
A0390B	Co-Curricular Activities					251,000
A03942	Cost of Other Stores					448,000
A03977	Stipend to Girls Students					269,000
A09	**TOTAL PHYSICAL ASSETS**					**184,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**184,000**
A09701	Furniture and fixtures					184,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**318,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**152,000**
A13201	Furniture and Fixture					152,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**116,000**
A13802	Maintenance of playgrounds					116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1894 GBHS - MUHAMMAD YAQOOB BAHALKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHS - MUHAMMAD YAQOOB BAHALKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					2,004,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1895	**GBHS - BHITTAI HIGH SCHOOL TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					7,668,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					7,656,000
A03901	Stationery					2,326,000
A0390A	Sports Activities					760,000
A0390B	Co-Curricular Activities					1,539,000
A03942	Cost of Other Stores					2,059,000
A03977	Stipend to Girls Students					972,000
A09	**TOTAL PHYSICAL ASSETS**					535,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					535,000
A09701	Furniture and fixtures					535,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					1,767,000
A132	**TOTAL FURNITURE AND FIXTURE**					957,000
A13201	Furniture and Fixture					957,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					760,000
A13802	Maintenance of playgrounds					760,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1895 GBHS - BHITTAI HIGH SCHOOL TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GBHS - BHITTAI HIGH SCHOOL TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					9,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1896	**GBHS - GAHNO KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,026,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,002,000**
A03901	Stationery					534,000
A0390A	Sports Activities					163,000
A0390B	Co-Curricular Activities					344,000
A03942	Cost of Other Stores					565,000
A03977	Stipend to Girls Students					396,000
A09	**TOTAL PHYSICAL ASSETS**					**209,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**209,000**
A09701	Furniture and fixtures					209,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**423,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**210,000**
A13201	Furniture and Fixture					210,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**163,000**
A13802	Maintenance of playgrounds					163,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1896 GBHS - GAHNO KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHS - GAHNO KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					**2,658,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1897	**GBHS - SYED HASSAN ALI SHAH TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**4,125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,101,000**
A03901	Stationery					1,191,000
A0390A	Sports Activities					382,000
A0390B	Co-Curricular Activities					782,000
A03942	Cost of Other Stores					1,112,000
A03977	Stipend to Girls Students					634,000
A09	**TOTAL PHYSICAL ASSETS**					**329,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**329,000**
A09701	Furniture and fixtures					329,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**916,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**484,000**
A13201	Furniture and Fixture					484,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**382,000**
A13802	Maintenance of playgrounds					382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1897 GBHS - SYED HASSAN ALI SHAH TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GBHS - SYED HASSAN ALI SHAH TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					5,370,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1898	**GBHS - MIANI SUHRAB TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,247,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,223,000**
A03901	Stationery					624,000
A0390A	Sports Activities					193,000
A0390B	Co-Curricular Activities					404,000
A03942	Cost of Other Stores					640,000
A03977	Stipend to Girls Students					362,000
A09	**TOTAL PHYSICAL ASSETS**					**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**226,000**
A09701	Furniture and fixtures					226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**491,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**248,000**
A13201	Furniture and Fixture					248,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**193,000**
A13802	Maintenance of playgrounds					193,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1898 GBHS - MIANI SUHRAB TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHS - MIANI SUHRAB TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					2,964,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1899	**GBHS - GULAN KOT TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,054,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,030,000**
A03901	Stationery					542,000
A0390A	Sports Activities					166,000
A0390B	Co-Curricular Activities					349,000
A03942	Cost of Other Stores					572,000
A03977	Stipend to Girls Students					401,000
A09	**TOTAL PHYSICAL ASSETS**					**211,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**211,000**
A09701	Furniture and fixtures					211,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**430,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**214,000**
A13201	Furniture and Fixture					214,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**166,000**
A13802	Maintenance of playgrounds					166,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1899 GBHS - GULAN KOT TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GBHS - GULAN KOT TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					**2,695,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1900	**GBHS - KHAHI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,618,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,594,000**
A03901	Stationery					468,000
A0390A	Sports Activities					141,000
A0390B	Co-Curricular Activities					300,000
A03942	Cost of Other Stores					510,000
A03977	Stipend to Girls Students					175,000
A09	**TOTAL PHYSICAL ASSETS**					**197,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**197,000**
A09701	Furniture and fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**374,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**183,000**
A13201	Furniture and Fixture					183,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**141,000**
A13802	Maintenance of playgrounds					141,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1900 GBHS - KHAHI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GBHS - KHAHI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					**2,189,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1901	**GBHS - ABDULLAH BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**744,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**720,000**
A03901	Stationery					174,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					104,000
A03942	Cost of Other Stores					265,000
A03977	Stipend to Girls Students					134,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1901 GBHS - ABDULLAH BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHS - ABDULLAH BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					**1,041,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1902	**GBHS - KASHMORE TOWN TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**4,434,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,410,000**
A03901	Stationery					1,433,000
A0390A	Sports Activities					463,000
A0390B	Co-Curricular Activities					943,000
A03942	Cost of Other Stores					1,314,000
A03977	Stipend to Girls Students					257,000
A09	**TOTAL PHYSICAL ASSETS**					**373,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**373,000**
A09701	Furniture and fixtures					373,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,098,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**585,000**
A13201	Furniture and Fixture					585,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**463,000**
A13802	Maintenance of playgrounds					463,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1902 GBHS - KASHMORE TOWN TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GBHS - KASHMORE TOWN TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					**5,905,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1903	**GGHS - KASHMORE COLONY NO.1 TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**898,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**874,000**
A03901	Stationery					166,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					98,000
A03942	Cost of Other Stores					258,000
A03977	Stipend to Girls Students					312,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**147,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1903 GGHS - KASHMORE COLONY NO.1 TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GGHS - KASHMORE COLONY NO.1 TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					1,188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1904	**GBHS - GUDDU BARRAGE KASHMORE COLONY-1 TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,786,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,762,000**
A03901	Stationery					589,000
A0390A	Sports Activities					181,000
A0390B	Co-Curricular Activities					381,000
A03942	Cost of Other Stores					611,000
A09	**TOTAL PHYSICAL ASSETS**					**219,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**219,000**
A09701	Furniture and fixtures					219,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**464,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**233,000**
A13201	Furniture and Fixture					233,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**181,000**
A13802	Maintenance of playgrounds					181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1904 GBHS - GUDDU BARRAGE KASHMORE COLONY-1 TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GBHS - GUDDU BARRAGE KASHMORE COLONY-1 TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					2,469,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1905	**GBHS - TURAB ALI MUHAMMADANI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**960,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**936,000**
A03901	Stationery					248,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					154,000
A03942	Cost of Other Stores					327,000
A03977	Stipend to Girls Students					139,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**210,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1905 GBHS - TURAB ALI MUHAMMADANI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GBHS - TURAB ALI MUHAMMADANI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					1,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1906 GBHS - QIYAS BHAYO TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
A03 TOTAL OPERATING EXPENSES					**1,023,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**999,000**
A03901 Stationery					257,000
A0390A Sports Activities					71,000
A0390B Co-Curricular Activities					159,000
A03942 Cost of Other Stores					334,000
A03977 Stipend to Girls Students					178,000
A09 TOTAL PHYSICAL ASSETS					**159,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**159,000**
A09701 Furniture and fixtures					159,000
A13 TOTAL REPAIRS AND MAINTENANCE					**216,000**
A132 TOTAL FURNITURE AND FIXTURE					**95,000**
A13201 Furniture and Fixture					95,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**71,000**
A13802 Maintenance of playgrounds					71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1906 GBHS - QIYAS BHAYO TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GBHS - QIYAS BHAYO TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					1,398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1907	**GGHS - GHOUS PUR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,641,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,629,000**
A03901	Stationery					288,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					180,000
A03942	Cost of Other Stores					360,000
A03977	Stipend to Girls Students					720,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1907 GGHS - GHOUS PUR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GGHS - GHOUS PUR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					**2,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1908	**GGHS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**3,274,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,250,000**
A03901	Stationery					770,000
A0390A	Sports Activities					242,000
A0390B	Co-Curricular Activities					502,000
A03942	Cost of Other Stores					762,000
A03977	Stipend to Girls Students					974,000
A09	**TOTAL PHYSICAL ASSETS**					**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**252,000**
A09701	Furniture and fixtures					252,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**601,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**309,000**
A13201	Furniture and Fixture					309,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**242,000**
A13802	Maintenance of playgrounds					242,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1908 GGHS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GGHS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					4,127,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1909	**GBHS - SHERAN BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,467,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,443,000**
A03901	Stationery					651,000
A0390A	Sports Activities					202,000
A0390B	Co-Curricular Activities					422,000
A03942	Cost of Other Stores					662,000
A03977	Stipend to Girls Students					506,000
A09	**TOTAL PHYSICAL ASSETS**					**231,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**231,000**
A09701	Furniture and fixtures					231,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**511,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**259,000**
A13201	Furniture and Fixture					259,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**202,000**
A13802	Maintenance of playgrounds					202,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1909 GBHS - SHERAN BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHS - SHERAN BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					3,209,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1910	**GBHS - ABDULLAH KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,353,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,329,000**
A03901	Stationery					321,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					202,000
A03942	Cost of Other Stores					388,000
A03977	Stipend to Girls Students					326,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**264,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**122,000**
A13201	Furniture and Fixture					122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1910 GBHS - ABDULLAH KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHS - ABDULLAH KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					**1,788,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1911 GGHS - JEEO MALIK TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
A03 TOTAL OPERATING EXPENSES					**410,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**386,000**
A03901 Stationery					86,000
A0390A Sports Activities					14,000
A0390B Co-Curricular Activities					46,000
A03942 Cost of Other Stores					192,000
A03977 Stipend to Girls Students					48,000
A09 TOTAL PHYSICAL ASSETS					**128,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**128,000**
A09701 Furniture and fixtures					128,000
A13 TOTAL REPAIRS AND MAINTENANCE					**88,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**14,000**
A13802 Maintenance of playgrounds					14,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1911 GGHS - JEEO MALIK TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GGHS - JEEO MALIK TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					626,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1912	**GGHS - MIRZAN PUR KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,884,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,872,000**
A03901	Stationery					490,000
A0390A	Sports Activities					148,000
A0390B	Co-Curricular Activities					314,000
A03942	Cost of Other Stores					528,000
A03977	Stipend to Girls Students					1,392,000
A09	**TOTAL PHYSICAL ASSETS**					**201,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**201,000**
A09701	Furniture and fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**390,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**192,000**
A13201	Furniture and Fixture					192,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**148,000**
A13802	Maintenance of playgrounds					148,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1912 GGHS - MIRZAN PUR KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GGHS - MIRZAN PUR KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					3,475,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1913	**GBHS - MACHHI BUNDO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**828,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**804,000**
A03901	Stationery					245,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					151,000
A03942	Cost of Other Stores					324,000
A03977	Stipend to Girls Students					17,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**207,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1913 GBHS - MACHHI BUNDO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHS - MACHHI BUNDO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					1,192,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1914	**GGHS - SARDAR GHULAM SARWAR SARKI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**819,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**795,000**
A03901	Stationery					153,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					90,000
A03942	Cost of Other Stores					247,000
A03977	Stipend to Girls Students					269,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1914 GGHS - SARDAR GHULAM SARWAR SARKI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GGHS - SARDAR GHULAM SARWAR SARKI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					1,097,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1915	**GGHS - KARAM PUR TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,163,000**
A03901	Stationery					212,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					130,000
A03942	Cost of Other Stores					297,000
A03977	Stipend to Girls Students					468,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**183,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1915 GGHS - KARAM PUR TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GGHS - KARAM PUR TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					**1,521,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1916	**GBHS - LASHKAR KHAN SUHRIYANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,188,000**
A03901	Stationery					379,000
A0390A	Sports Activities					111,000
A0390B	Co-Curricular Activities					240,000
A03942	Cost of Other Stores					436,000
A03977	Stipend to Girls Students					22,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**307,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**146,000**
A13201	Furniture and Fixture					146,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**111,000**
A13802	Maintenance of playgrounds					111,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1916 GBHS - LASHKAR KHAN SUHRIYANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GBHS - LASHKAR KHAN SUHRIYANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					1,700,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1917	**GBHS - SHERAL ABAD TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,836,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,812,000**
A03901	Stationery					496,000
A0390A	Sports Activities					150,000
A0390B	Co-Curricular Activities					319,000
A03942	Cost of Other Stores					533,000
A03977	Stipend to Girls Students					314,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**395,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**195,000**
A13201	Furniture and Fixture					195,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**150,000**
A13802	Maintenance of playgrounds					150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1917 GBHS - SHERAL ABAD TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GBHS - SHERAL ABAD TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					**2,434,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1918	**GBHS - MIR MEHRAN KHAN BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,208,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,184,000**
A03901	Stationery					313,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					197,000
A03942	Cost of Other Stores					381,000
A03977	Stipend to Girls Students					204,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**258,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1918 GBHS - MIR MEHRAN KHAN BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHS - MIR MEHRAN KHAN BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					1,635,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1919	**GBHS - BALACH KHAN DAHANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,676,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,652,000**
A03901	Stationery					715,000
A0390A	Sports Activities					223,000
A0390B	Co-Curricular Activities					465,000
A03942	Cost of Other Stores					716,000
A03977	Stipend to Girls Students					533,000
A09	**TOTAL PHYSICAL ASSETS**					**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**242,000**
A09701	Furniture and fixtures					242,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**559,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**286,000**
A13201	Furniture and Fixture					286,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**223,000**
A13802	Maintenance of playgrounds					223,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1919 GBHS - BALACH KHAN DAHANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHS - BALACH KHAN DAHANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					3,477,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1920	**GBHS - RASAL DAR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,934,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,910,000**
A03901	Stationery					549,000
A0390A	Sports Activities					168,000
A0390B	Co-Curricular Activities					354,000
A03942	Cost of Other Stores					577,000
A03977	Stipend to Girls Students					262,000
A09	**TOTAL PHYSICAL ASSETS**					**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**212,000**
A09701	Furniture and fixtures					212,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**435,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**217,000**
A13201	Furniture and Fixture					217,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**168,000**
A13802	Maintenance of playgrounds					168,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1920 GBHS - RASAL DAR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GBHS - RASAL DAR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					**2,581,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1921	**GBHS - RASOOL BUX CHACHAR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,178,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,154,000**
A03901	Stationery					302,000
A0390A	Sports Activities					86,000
A0390B	Co-Curricular Activities					190,000
A03942	Cost of Other Stores					372,000
A03977	Stipend to Girls Students					204,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**86,000**
A13802	Maintenance of playgrounds					86,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1921 GBHS - RASOOL BUX CHACHAR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GBHS - RASOOL BUX CHACHAR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					1,595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1922	**GBHS - SARDAROO KHOSO TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,161,000**
A03901	Stationery					544,000
A0390A	Sports Activities					166,000
A0390B	Co-Curricular Activities					350,000
A03942	Cost of Other Stores					573,000
A03977	Stipend to Girls Students					528,000
A09	**TOTAL PHYSICAL ASSETS**					**211,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**211,000**
A09701	Furniture and fixtures					211,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**431,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**215,000**
A13201	Furniture and Fixture					215,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**166,000**
A13802	Maintenance of playgrounds					166,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1922 GBHS - SARDAROO KHOSO TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GBHS - SARDAROO KHOSO TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					**2,827,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1923 GGHS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
A03 TOTAL OPERATING EXPENSES					**734,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**710,000**
A03901 Stationery					139,000
A0390A Sports Activities					31,000
A0390B Co-Curricular Activities					81,000
A03942 Cost of Other Stores					236,000
A03977 Stipend to Girls Students					223,000
A09 TOTAL PHYSICAL ASSETS					**138,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**138,000**
A09701 Furniture and fixtures					138,000
A13 TOTAL REPAIRS AND MAINTENANCE					**127,000**
A132 TOTAL FURNITURE AND FIXTURE					**46,000**
A13201 Furniture and Fixture					46,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**31,000**
A13802 Maintenance of playgrounds					31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1923 GGHS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GGHS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					**999,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1924	**GBHS - DILIJAN KHAN MALIK TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,206,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,182,000**
A03901	Stationery					649,000
A0390A	Sports Activities					201,000
A0390B	Co-Curricular Activities					421,000
A03942	Cost of Other Stores					661,000
A03977	Stipend to Girls Students					250,000
A09	**TOTAL PHYSICAL ASSETS**					**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**230,000**
A09701	Furniture and fixtures					230,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**510,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**259,000**
A13201	Furniture and Fixture					259,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**201,000**
A13802	Maintenance of playgrounds					201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1924 GBHS - DILIJAN KHAN MALIK TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHS - DILIJAN KHAN MALIK TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					2,946,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1925	**GBHS - HAMID ALI BAHALKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,195,000**
A03901	Stationery					321,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					202,000
A03942	Cost of Other Stores					388,000
A03977	Stipend to Girls Students					192,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**264,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**122,000**
A13201	Furniture and Fixture					122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1925 GBHS - HAMID ALI BAHALKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHS - HAMID ALI BAHALKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					1,654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1926	**GBHS - RAIS MUHAMMAD HAYAT OGAHI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,461,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,437,000**
A03901	Stationery					345,000
A0390A	Sports Activities					100,000
A0390B	Co-Curricular Activities					218,000
A03942	Cost of Other Stores					407,000
A03977	Stipend to Girls Students					367,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**282,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**132,000**
A13201	Furniture and Fixture					132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**100,000**
A13802	Maintenance of playgrounds					100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1926 GBHS - RAIS MUHAMMAD HAYAT OGAHI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GBHS - RAIS MUHAMMAD HAYAT OGAHI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					1,918,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1927	**GBHS - BHANNAR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,097,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,073,000**
A03901	Stationery					312,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					196,000
A03942	Cost of Other Stores					380,000
A03977	Stipend to Girls Students					96,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**257,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**118,000**
A13201	Furniture and Fixture					118,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1927 GBHS - BHANNAR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GBHS - BHANNAR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					1,523,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3543	**GBHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,943,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,919,000**
A03901	Stationery					644,000
A0390A	Sports Activities					200,000
A0390B	Co-Curricular Activities					418,000
A03942	Cost of Other Stores					657,000
A09	**TOTAL PHYSICAL ASSETS**					**229,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**229,000**
A09701	Furniture and fixtures					229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**507,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**257,000**
A13201	Furniture and Fixture					257,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**200,000**
A13802	Maintenance of playgrounds					200,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3543 GBHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GBHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					**2,679,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3544	**GBHS - WALI DAD LUND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,269,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,245,000**
A03901	Stationery					760,000
A0390A	Sports Activities					238,000
A0390B	Co-Curricular Activities					494,000
A03942	Cost of Other Stores					753,000
A09	**TOTAL PHYSICAL ASSETS**					**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**250,000**
A09701	Furniture and fixtures					250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**593,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**305,000**
A13201	Furniture and Fixture					305,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**238,000**
A13802	Maintenance of playgrounds					238,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3544 GBHS - WALI DAD LUND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - WALI DAD LUND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**3,112,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3545	**GBHS - PIR HAYAT SHAH TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,560,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,536,000**
A03901	Stationery					377,000
A0390A	Sports Activities					111,000
A0390B	Co-Curricular Activities					240,000
A03942	Cost of Other Stores					434,000
A03977	Stipend to Girls Students					374,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**306,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**145,000**
A13201	Furniture and Fixture					145,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**111,000**
A13802	Maintenance of playgrounds					111,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3545 GBHS - PIR HAYAT SHAH TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GBHS - PIR HAYAT SHAH TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					2,047,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3546	**GBHS - SHAH LADHANI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,383,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,359,000**
A03901	Stationery					330,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					208,000
A03942	Cost of Other Stores					395,000
A03977	Stipend to Girls Students					331,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3546 GBHS - SHAH LADHANI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - SHAH LADHANI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					1,825,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3547	**GBHS - DAWOOD GOTH TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,073,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,049,000**
A03901	Stationery					329,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					207,000
A03942	Cost of Other Stores					394,000
A03977	Stipend to Girls Students					24,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3547 GBHS - DAWOOD GOTH TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - DAWOOD GOTH TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					**1,515,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3548	**GBHS - SONO GOPANG TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,612,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,588,000**
A03901	Stationery					386,000
A0390A	Sports Activities					114,000
A0390B	Co-Curricular Activities					245,000
A03942	Cost of Other Stores					442,000
A03977	Stipend to Girls Students					401,000
A09	**TOTAL PHYSICAL ASSETS**					**183,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**183,000**
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**313,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**149,000**
A13201	Furniture and Fixture					149,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**114,000**
A13802	Maintenance of playgrounds					114,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3548 GBHS - SONO GOPANG TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHS - SONO GOPANG TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					2,108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3549	**GGHS - HUSSAIN PATO TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,836,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,812,000**
A03901	Stationery					318,000
A0390A	Sports Activities					91,000
A0390B	Co-Curricular Activities					200,000
A03942	Cost of Other Stores					385,000
A03977	Stipend to Girls Students					818,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**261,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**91,000**
A13802	Maintenance of playgrounds					91,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3549 GGHS - HUSSAIN PATO TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GGHS - HUSSAIN PATO TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					2,267,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3550	**GGHS - NIZAMANI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**10,610,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**10,598,000**
A03901	Stationery					1,742,000
A0390A	Sports Activities					566,000
A0390B	Co-Curricular Activities					1,150,000
A03942	Cost of Other Stores					1,572,000
A03977	Stipend to Girls Students					5,568,000
A09	**TOTAL PHYSICAL ASSETS**					**429,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**429,000**
A09701	Furniture and fixtures					429,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,330,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**714,000**
A13201	Furniture and Fixture					714,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**566,000**
A13802	Maintenance of playgrounds					566,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3550 GGHS - NIZAMANI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GGHS - NIZAMANI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					**12,369,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3551	**GBHS - DEH SOHU TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,125,000**
A03901	Stationery					901,000
A0390A	Sports Activities					285,000
A0390B	Co-Curricular Activities					588,000
A03942	Cost of Other Stores					871,000
A03977	Stipend to Girls Students					480,000
A09	**TOTAL PHYSICAL ASSETS**					**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**276,000**
A09701	Furniture and fixtures					276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**698,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**363,000**
A13201	Furniture and Fixture					363,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**285,000**
A13802	Maintenance of playgrounds					285,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3551 GBHS - DEH SOHU TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHS - DEH SOHU TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					4,123,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3552 GGHS - KHUHRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,883,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,859,000**
A03901 Stationery					325,000
A0390A Sports Activities					93,000
A0390B Co-Curricular Activities					205,000
A03942 Cost of Other Stores					391,000
A03977 Stipend to Girls Students					845,000
A09 TOTAL PHYSICAL ASSETS					**172,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**172,000**
A09701 Furniture and fixtures					172,000
A13 TOTAL REPAIRS AND MAINTENANCE					**267,000**
A132 TOTAL FURNITURE AND FIXTURE					**124,000**
A13201 Furniture and Fixture					124,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**93,000**
A13802 Maintenance of playgrounds					93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3552 GGHS - KHUHRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
GGHS - KHUHRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					2,322,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3553	**GBHS - MADD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,159,000**
A03901	Stationery					553,000
A0390A	Sports Activities					169,000
A0390B	Co-Curricular Activities					357,000
A03942	Cost of Other Stores					581,000
A03977	Stipend to Girls Students					499,000
A09	**TOTAL PHYSICAL ASSETS**					**213,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**213,000**
A09701	Furniture and fixtures					213,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**437,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**218,000**
A13201	Furniture and Fixture					218,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**169,000**
A13802	Maintenance of playgrounds					169,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3553 GBHS - MADD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GBHS - MADD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					**2,833,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3554	**GGHS - PIR MANGIO TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,430,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,406,000**
A03901	Stationery					525,000
A0390A	Sports Activities					160,000
A0390B	Co-Curricular Activities					338,000
A03942	Cost of Other Stores					557,000
A03977	Stipend to Girls Students					826,000
A09	**TOTAL PHYSICAL ASSETS**					**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**208,000**
A09701	Furniture and fixtures					208,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**417,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**207,000**
A13201	Furniture and Fixture					207,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**160,000**
A13802	Maintenance of playgrounds					160,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3554 GGHS - PIR MANGIO TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GGHS - PIR MANGIO TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					3,055,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3555 GBHS - KAROONDI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**4,939,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**4,915,000**
A03901 Stationery					1,198,000
A0390A Sports Activities					384,000
A0390B Co-Curricular Activities					787,000
A03942 Cost of Other Stores					1,118,000
A03977 Stipend to Girls Students					1,428,000
A09 TOTAL PHYSICAL ASSETS					**330,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**330,000**
A09701 Furniture and fixtures					330,000
A13 TOTAL REPAIRS AND MAINTENANCE					**921,000**
A132 TOTAL FURNITURE AND FIXTURE					**487,000**
A13201 Furniture and Fixture					487,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**384,000**
A13802 Maintenance of playgrounds					384,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3555 GBHS - KAROONDI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GBHS - KAROONDI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					6,190,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3556	**GBHS - RAFIQUE MAHESIR TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,020,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**996,000**
A03901	Stationery					307,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					192,000
A03942	Cost of Other Stores					376,000
A03977	Stipend to Girls Students					34,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**253,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**116,000**
A13201	Furniture and Fixture					116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3556 GBHS - RAFIQUE MAHESIR TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHS - RAFIQUE MAHESIR TALUKA KINGRI DISTRICT KHAIRPUR MIRS					1,441,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3557	**GBHS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,567,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,543,000**
A03901	Stationery					889,000
A0390A	Sports Activities					281,000
A0390B	Co-Curricular Activities					581,000
A03942	Cost of Other Stores					861,000
A03977	Stipend to Girls Students					931,000
A09	**TOTAL PHYSICAL ASSETS**					**274,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**274,000**
A09701	Furniture and fixtures					274,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**690,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**359,000**
A13201	Furniture and Fixture					359,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**281,000**
A13802	Maintenance of playgrounds					281,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3557 GBHS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					**4,531,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3558	**GBHS - THERHI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,468,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,456,000**
A03901	Stationery					921,000
A0390A	Sports Activities					292,000
A0390B	Co-Curricular Activities					602,000
A03942	Cost of Other Stores					887,000
A03977	Stipend to Girls Students					754,000
A09	**TOTAL PHYSICAL ASSETS**					**280,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**280,000**
A09701	Furniture and fixtures					280,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**714,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**372,000**
A13201	Furniture and Fixture					372,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**292,000**
A13802	Maintenance of playgrounds					292,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3558 GBHS - THERHI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - THERHI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					**4,462,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3559	**GGHS - SALLAR MOHALLA TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,873,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,849,000**
A03901	Stationery					523,000
A0390A	Sports Activities					159,000
A0390B	Co-Curricular Activities					337,000
A03942	Cost of Other Stores					556,000
A03977	Stipend to Girls Students					1,274,000
A09	**TOTAL PHYSICAL ASSETS**					**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**208,000**
A09701	Furniture and fixtures					208,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**415,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**206,000**
A13201	Furniture and Fixture					206,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**159,000**
A13802	Maintenance of playgrounds					159,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3559 GGHS - SALLAR MOHALLA TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GGHS - SALLAR MOHALLA TALUKA KINGRI DISTRICT KHAIRPUR MIRS					**3,496,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3560	**GBHS - MITHRI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,578,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,554,000**
A03901	Stationery					391,000
A0390A	Sports Activities					115,000
A0390B	Co-Curricular Activities					249,000
A03942	Cost of Other Stores					446,000
A03977	Stipend to Girls Students					353,000
A09	**TOTAL PHYSICAL ASSETS**					**183,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**183,000**
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**316,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**151,000**
A13201	Furniture and Fixture					151,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**115,000**
A13802	Maintenance of playgrounds					115,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3560 GBHS - MITHRI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHS - MITHRI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					2,077,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3561	**GBHS - BOZDAR WADA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**4,415,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,391,000**
A03901	Stationery					1,085,000
A0390A	Sports Activities					347,000
A0390B	Co-Curricular Activities					711,000
A03942	Cost of Other Stores					1,024,000
A03977	Stipend to Girls Students					1,224,000
A09	**TOTAL PHYSICAL ASSETS**					**310,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**310,000**
A09701	Furniture and fixtures					310,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**837,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**440,000**
A13201	Furniture and Fixture					440,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**347,000**
A13802	Maintenance of playgrounds					347,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3561 GBHS - BOZDAR WADA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - BOZDAR WADA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					5,562,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3562	**GBHS - DARGAH LOUNG FAKIR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**971,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**947,000**
A03901	Stationery					299,000
A0390A	Sports Activities					85,000
A0390B	Co-Curricular Activities					187,000
A03942	Cost of Other Stores					369,000
A03977	Stipend to Girls Students					7,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**248,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**113,000**
A13201	Furniture and Fixture					113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**85,000**
A13802	Maintenance of playgrounds					85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3562 GBHS - DARGAH LOUNG FAKIR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - DARGAH LOUNG FAKIR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					1,386,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3563 GGHS - MACHHYOON TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**2,767,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,743,000**
A03901 Stationery					469,000
A0390A Sports Activities					141,000
A0390B Co-Curricular Activities					300,000
A03942 Cost of Other Stores					511,000
A03977 Stipend to Girls Students					1,322,000
A09 TOTAL PHYSICAL ASSETS					**198,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**198,000**
A09701 Furniture and fixtures					198,000
A13 TOTAL REPAIRS AND MAINTENANCE					**374,000**
A132 TOTAL FURNITURE AND FIXTURE					**183,000**
A13201 Furniture and Fixture					183,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**141,000**
A13802 Maintenance of playgrounds					141,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3563 GGHS - MACHHYOON TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GGHS - MACHHYOON TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					**3,339,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3564	**GGHS - PIRYALOI KHAIRPUR MIRS TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,740,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,716,000**
A03901	Stationery					626,000
A0390A	Sports Activities					194,000
A0390B	Co-Curricular Activities					406,000
A03942	Cost of Other Stores					642,000
A03977	Stipend to Girls Students					1,848,000
A09	**TOTAL PHYSICAL ASSETS**					**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**226,000**
A09701	Furniture and fixtures					226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**493,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**249,000**
A13201	Furniture and Fixture					249,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**194,000**
A13802	Maintenance of playgrounds					194,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3564 GGHS - PIRYALOI KHAIRPUR MIRS TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GGHS - PIRYALOI KHAIRPUR MIRS TALUKA KINGRI DISTRICT KHAIRPUR MIRS					4,459,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3565 GGHS - ATTA MUHAMMAD SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**734,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**710,000**
A03901 Stationery					139,000
A0390A Sports Activities					31,000
A0390B Co-Curricular Activities					81,000
A03942 Cost of Other Stores					236,000
A03977 Stipend to Girls Students					223,000
A09 TOTAL PHYSICAL ASSETS					**138,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**138,000**
A09701 Furniture and fixtures					138,000
A13 TOTAL REPAIRS AND MAINTENANCE					**127,000**
A132 TOTAL FURNITURE AND FIXTURE					**46,000**
A13201 Furniture and Fixture					46,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**31,000**
A13802 Maintenance of playgrounds					31,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3565 GGHS - ATTA MUHAMMAD SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GGHS - ATTA MUHAMMAD SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					999,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3566	**GBHS - MATT TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,526,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,502,000**
A03901	Stationery					341,000
A0390A	Sports Activities					99,000
A0390B	Co-Curricular Activities					216,000
A03942	Cost of Other Stores					404,000
A03977	Stipend to Girls Students					442,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**279,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**99,000**
A13802	Maintenance of playgrounds					99,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3566 GBHS - MATT TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - MATT TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**1,979,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3567	**GBHS - BASERO TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,813,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,789,000**
A03901	Stationery					681,000
A0390A	Sports Activities					212,000
A0390B	Co-Curricular Activities					442,000
A03942	Cost of Other Stores					688,000
A03977	Stipend to Girls Students					766,000
A09	**TOTAL PHYSICAL ASSETS**					**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**236,000**
A09701	Furniture and fixtures					236,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**534,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**272,000**
A13201	Furniture and Fixture					272,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**212,000**
A13802	Maintenance of playgrounds					212,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3567 GBHS - BASERO TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GBHS - BASERO TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					3,583,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3568	**GBHS - NAZ PILOT SECONDARY SCHOOL TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**5,249,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,237,000**
A03901	Stationery					1,720,000
A0390A	Sports Activities					558,000
A0390B	Co-Curricular Activities					1,135,000
A03942	Cost of Other Stores					1,553,000
A03977	Stipend to Girls Students					271,000
A09	**TOTAL PHYSICAL ASSETS**					**425,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**425,000**
A09701	Furniture and fixtures					425,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,313,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**705,000**
A13201	Furniture and Fixture					705,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**558,000**
A13802	Maintenance of playgrounds					558,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3568 GBHS - NAZ PILOT SECONDARY SCHOOL TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - NAZ PILOT SECONDARY SCHOOL TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					6,987,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3569 GBHS - MACHYOON TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,390,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,366,000**
A03901 Stationery					449,000
A0390A Sports Activities					135,000
A0390B Co-Curricular Activities					288,000
A03942 Cost of Other Stores					494,000
A09 TOTAL PHYSICAL ASSETS					**194,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**194,000**
A09701 Furniture and fixtures					194,000
A13 TOTAL REPAIRS AND MAINTENANCE					**360,000**
A132 TOTAL FURNITURE AND FIXTURE					**175,000**
A13201 Furniture and Fixture					175,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**135,000**
A13802 Maintenance of playgrounds					135,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3569 GBHS - MACHYOON TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - MACHYOON TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					**1,944,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3570	**GBHS - PACCA CHANG TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**4,258,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,234,000**
A03901	Stationery					1,318,000
A0390A	Sports Activities					424,000
A0390B	Co-Curricular Activities					866,000
A03942	Cost of Other Stores					1,218,000
A03977	Stipend to Girls Students					408,000
A09	**TOTAL PHYSICAL ASSETS**					**352,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**352,000**
A09701	Furniture and fixtures					352,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,011,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**537,000**
A13201	Furniture and Fixture					537,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**424,000**
A13802	Maintenance of playgrounds					424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3570 GBHS - PACCA CHANG TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GBHS - PACCA CHANG TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					5,621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3571	**GBHS - THARI MIRWAH TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,381,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,357,000**
A03901	Stationery					1,152,000
A0390A	Sports Activities					369,000
A0390B	Co-Curricular Activities					756,000
A03942	Cost of Other Stores					1,080,000
A09	**TOTAL PHYSICAL ASSETS**					**322,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**322,000**
A09701	Furniture and fixtures					322,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**887,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**468,000**
A13201	Furniture and Fixture					468,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**369,000**
A13802	Maintenance of playgrounds					369,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3571 GBHS - THARI MIRWAH TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - THARI MIRWAH TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					4,590,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3572	**GGHS - MOHTARMA BENAZIR BHUTTO TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,299,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,287,000**
A03901	Stationery					629,000
A0390A	Sports Activities					195,000
A0390B	Co-Curricular Activities					408,000
A03942	Cost of Other Stores					644,000
A03977	Stipend to Girls Students					1,411,000
A09	**TOTAL PHYSICAL ASSETS**					**227,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**227,000**
A09701	Furniture and fixtures					227,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**495,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**250,000**
A13201	Furniture and Fixture					250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**195,000**
A13802	Maintenance of playgrounds					195,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3572 GGHS - MOHTARMA BENAZIR BHUTTO TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GGHS - MOHTARMA BENAZIR BHUTTO TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					4,021,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3573	**GGHS - SULTAN UL MADRIS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,226,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,202,000**
A03901	Stationery					477,000
A0390A	Sports Activities					144,000
A0390B	Co-Curricular Activities					306,000
A03942	Cost of Other Stores					517,000
A03977	Stipend to Girls Students					758,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**381,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**187,000**
A13201	Furniture and Fixture					187,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**144,000**
A13802	Maintenance of playgrounds					144,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3573 GGHS - SULTAN UL MADRIS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GGHS - SULTAN UL MADRIS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					**2,806,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3574	**GBHS - BHURGARI KHAIR PUR MIRS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,749,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,737,000**
A03901	Stationery					688,000
A0390A	Sports Activities					214,000
A0390B	Co-Curricular Activities					446,000
A03942	Cost of Other Stores					693,000
A03977	Stipend to Girls Students					696,000
A09	**TOTAL PHYSICAL ASSETS**					**237,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**237,000**
A09701	Furniture and fixtures					237,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**539,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**275,000**
A13201	Furniture and Fixture					275,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**214,000**
A13802	Maintenance of playgrounds					214,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3574 GBHS - BHURGARI KHAIR PUR MIRS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - BHURGARI KHAIR PUR MIRS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					3,525,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3575	**GBHS - MORI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,698,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,674,000**
A03901	Stationery					558,000
A0390A	Sports Activities					171,000
A0390B	Co-Curricular Activities					360,000
A03942	Cost of Other Stores					585,000
A09	**TOTAL PHYSICAL ASSETS**					**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**214,000**
A09701	Furniture and fixtures					214,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**442,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**221,000**
A13201	Furniture and Fixture					221,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**171,000**
A13802	Maintenance of playgrounds					171,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3575 GBHS - MORI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - MORI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					2,354,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3576	**GGHS - BHURGARI (BRANCH) TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,027,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,015,000**
A03901	Stationery					513,000
A0390A	Sports Activities					156,000
A0390B	Co-Curricular Activities					330,000
A03942	Cost of Other Stores					547,000
A03977	Stipend to Girls Students					1,469,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**408,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**202,000**
A13201	Furniture and Fixture					202,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**156,000**
A13802	Maintenance of playgrounds					156,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3576 GGHS - BHURGARI (BRANCH) TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GGHS - BHURGARI (BRANCH) TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					3,641,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3577	**GGHS - BABARLOI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,819,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,795,000**
A03901	Stationery					639,000
A0390A	Sports Activities					198,000
A0390B	Co-Curricular Activities					414,000
A03942	Cost of Other Stores					653,000
A03977	Stipend to Girls Students					1,891,000
A09	**TOTAL PHYSICAL ASSETS**					**229,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**229,000**
A09701	Furniture and fixtures					229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**502,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**254,000**
A13201	Furniture and Fixture					254,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**198,000**
A13802	Maintenance of playgrounds					198,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3577 GGHS - BABARLOI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GGHS - BABARLOI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					**4,550,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3578 GBHS - BAHAR LARIK TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**2,825,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,801,000**
A03901 Stationery					737,000
A0390A Sports Activities					231,000
A0390B Co-Curricular Activities					480,000
A03942 Cost of Other Stores					734,000
A03977 Stipend to Girls Students					619,000
A09 TOTAL PHYSICAL ASSETS					**246,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**246,000**
A09701 Furniture and fixtures					246,000
A13 TOTAL REPAIRS AND MAINTENANCE					**576,000**
A132 TOTAL FURNITURE AND FIXTURE					**295,000**
A13201 Furniture and Fixture					295,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**231,000**
A13802 Maintenance of playgrounds					231,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3578 GBHS - BAHAR LARIK TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHS - BAHAR LARIK TALUKA KINGRI DISTRICT KHAIRPUR MIRS					**3,647,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3579	**GBHS - KOT MIR MUHAMMAD TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,128,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,104,000**
A03901	Stationery					320,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					202,000
A03942	Cost of Other Stores					387,000
A03977	Stipend to Girls Students					103,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**264,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**122,000**
A13201	Furniture and Fixture					122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3579 GBHS - KOT MIR MUHAMMAD TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHS - KOT MIR MUHAMMAD TALUKA KINGRI DISTRICT KHAIRPUR MIRS					**1,563,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3580	**GBHS - PIR SYED SHAH MARDAN SHAH(SANI) PIR TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					2,651,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					24,000
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					2,627,000
A03901	Stationery					736,000
A0390A	Sports Activities					230,000
A0390B	Co-Curricular Activities					479,000
A03942	Cost of Other Stores					733,000
A03977	Stipend to Girls Students					449,000
A09	**TOTAL PHYSICAL ASSETS**					246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					246,000
A09701	Furniture and fixtures					246,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					575,000
A132	**TOTAL FURNITURE AND FIXTURE**					295,000
A13201	Furniture and Fixture					295,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					230,000
A13802	Maintenance of playgrounds					230,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3580 GBHS - PIR SYED SHAH MARDAN SHAH(SANI) PIR TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHS - PIR SYED SHAH MARDAN SHAH(SANI) PIR TALUKA KINGRI DISTRICT KHAIRPUR MIRS					3,472,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3581	**GBHS - BAGO PHULPOTO TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,979,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,955,000**
A03901	Stationery					460,000
A0390A	Sports Activities					138,000
A0390B	Co-Curricular Activities					295,000
A03942	Cost of Other Stores					503,000
A03977	Stipend to Girls Students					559,000
A09	**TOTAL PHYSICAL ASSETS**					**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**196,000**
A09701	Furniture and fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**368,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**180,000**
A13201	Furniture and Fixture					180,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**138,000**
A13802	Maintenance of playgrounds					138,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3581 GBHS - BAGO PHULPOTO TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHS - BAGO PHULPOTO TALUKA KINGRI DISTRICT KHAIRPUR MIRS					**2,543,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3582	**GBHS - DRIB MEHAR SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,591,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,567,000**
A03901	Stationery					679,000
A0390A	Sports Activities					211,000
A0390B	Co-Curricular Activities					441,000
A03942	Cost of Other Stores					686,000
A03977	Stipend to Girls Students					550,000
A09	**TOTAL PHYSICAL ASSETS**					**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**236,000**
A09701	Furniture and fixtures					236,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**532,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**271,000**
A13201	Furniture and Fixture					271,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**211,000**
A13802	Maintenance of playgrounds					211,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3582 GBHS - DRIB MEHAR SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHS - DRIB MEHAR SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS					**3,359,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3583	**GGHS - PIR JO GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**4,317,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,293,000**
A03901	Stationery					720,000
A0390A	Sports Activities					225,000
A0390B	Co-Curricular Activities					468,000
A03942	Cost of Other Stores					720,000
A03977	Stipend to Girls Students					2,160,000
A09	**TOTAL PHYSICAL ASSETS**					**243,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**243,000**
A09701	Furniture and fixtures					243,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**563,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**288,000**
A13201	Furniture and Fixture					288,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**225,000**
A13802	Maintenance of playgrounds					225,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3583 GGHS - PIR JO GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GGHS - PIR JO GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS					**5,123,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3584 GBHS - MEHTANI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,444,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,420,000**
A03901 Stationery					354,000
A0390A Sports Activities					103,000
A0390B Co-Curricular Activities					224,000
A03942 Cost of Other Stores					415,000
A03977 Stipend to Girls Students					324,000
A09 TOTAL PHYSICAL ASSETS					**177,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**177,000**
A09701 Furniture and fixtures					177,000
A13 TOTAL REPAIRS AND MAINTENANCE					**288,000**
A132 TOTAL FURNITURE AND FIXTURE					**135,000**
A13201 Furniture and Fixture					135,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**103,000**
A13802 Maintenance of playgrounds					103,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3584 GBHS - MEHTANI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
GBHS - MEHTANI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					1,909,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3585 GBHS - ALTAF HUSSAIN PATHAN TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**891,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**867,000**
A03901 Stationery					209,000
A0390A Sports Activities					55,000
A0390B Co-Curricular Activities					127,000
A03942 Cost of Other Stores					294,000
A03977 Stipend to Girls Students					182,000
A09 TOTAL PHYSICAL ASSETS					**150,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**150,000**
A09701 Furniture and fixtures					150,000
A13 TOTAL REPAIRS AND MAINTENANCE					**180,000**
A132 TOTAL FURNITURE AND FIXTURE					**75,000**
A13201 Furniture and Fixture					75,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**55,000**
A13802 Maintenance of playgrounds					55,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3585 GBHS - ALTAF HUSSAIN PATHAN TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
GBHS - ALTAF HUSSAIN PATHAN TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					**1,221,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3586 GBHS - TARKO WADO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**989,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**965,000**
A03901 Stationery					252,000
A0390A Sports Activities					69,000
A0390B Co-Curricular Activities					156,000
A03942 Cost of Other Stores					330,000
A03977 Stipend to Girls Students					158,000
A09 TOTAL PHYSICAL ASSETS					**158,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**158,000**
A09701 Furniture and fixtures					158,000
A13 TOTAL REPAIRS AND MAINTENANCE					**212,000**
A132 TOTAL FURNITURE AND FIXTURE					**93,000**
A13201 Furniture and Fixture					93,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**69,000**
A13802 Maintenance of playgrounds					69,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3586 GBHS - TARKO WADO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - TARKO WADO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**1,359,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3587 GBHS - KAMAL DERO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**2,243,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,219,000**
A03901 Stationery					552,000
A0390A Sports Activities					169,000
A0390B Co-Curricular Activities					356,000
A03942 Cost of Other Stores					580,000
A03977 Stipend to Girls Students					562,000
A09 TOTAL PHYSICAL ASSETS					**213,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**213,000**
A09701 Furniture and fixtures					213,000
A13 TOTAL REPAIRS AND MAINTENANCE					**437,000**
A132 TOTAL FURNITURE AND FIXTURE					**218,000**
A13201 Furniture and Fixture					218,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**169,000**
A13802 Maintenance of playgrounds					169,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3587 GBHS - KAMAL DERO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
GBHS - KAMAL DERO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					2,893,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3588	**GGHS - MEMON MOHALLA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,035,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,011,000**
A03901	Stationery					208,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					127,000
A03942	Cost of Other Stores					293,000
A03977	Stipend to Girls Students					329,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**179,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**54,000**
A13802	Maintenance of playgrounds					54,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3588 GGHS - MEMON MOHALLA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
GGHS - MEMON MOHALLA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					1,364,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3589 GBHS - PHARYARO TALUKA NARA DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**811,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**787,000**
A03901 Stationery					220,000
A0390A Sports Activities					58,000
A0390B Co-Curricular Activities					135,000
A03942 Cost of Other Stores					304,000
A03977 Stipend to Girls Students					70,000
A09 TOTAL PHYSICAL ASSETS					**152,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**152,000**
A09701 Furniture and fixtures					152,000
A13 TOTAL REPAIRS AND MAINTENANCE					**188,000**
A132 TOTAL FURNITURE AND FIXTURE					**80,000**
A13201 Furniture and Fixture					80,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**58,000**
A13802 Maintenance of playgrounds					58,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3589 GBHS - PHARYARO TALUKA NARA DISTRICT KHAIRPUR MIRS					
GBHS - PHARYARO TALUKA NARA DISTRICT KHAIRPUR MIRS					1,151,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3590	**GBHS - HARYAH TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,867,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,843,000**
A03901	Stationery					758,000
A0390A	Sports Activities					238,000
A0390B	Co-Curricular Activities					493,000
A03942	Cost of Other Stores					752,000
A03977	Stipend to Girls Students					602,000
A09	**TOTAL PHYSICAL ASSETS**					**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**250,000**
A09701	Furniture and fixtures					250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**592,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**304,000**
A13201	Furniture and Fixture					304,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**238,000**
A13802	Maintenance of playgrounds					238,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3590 GBHS - HARYAH TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GBHS - HARYAH TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					3,709,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3591	**GBHS - SAMI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,224,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,200,000**
A03901	Stationery					582,000
A0390A	Sports Activities					179,000
A0390B	Co-Curricular Activities					376,000
A03942	Cost of Other Stores					605,000
A03977	Stipend to Girls Students					458,000
A09	**TOTAL PHYSICAL ASSETS**					**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**218,000**
A09701	Furniture and fixtures					218,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**460,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**231,000**
A13201	Furniture and Fixture					231,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**179,000**
A13802	Maintenance of playgrounds					179,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3591 GBHS - SAMI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GBHS - SAMI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					2,902,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3592	**GGHS - SOBHO DERO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,365,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,353,000**
A03901	Stationery					243,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					150,000
A03942	Cost of Other Stores					323,000
A03977	Stipend to Girls Students					571,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**205,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3592 GGHS - SOBHO DERO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GGHS - SOBHO DERO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					**1,727,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3593	**GGHS - KOT DIJI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,062,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,038,000**
A03901	Stationery					192,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					116,000
A03942	Cost of Other Stores					280,000
A03977	Stipend to Girls Students					401,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**167,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3593 GGHS - KOT DIJI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GGHS - KOT DIJI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					1,376,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3594 GBHS - MALHIR PATTA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,952,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,928,000**
A03901 Stationery					531,000
A0390A Sports Activities					162,000
A0390B Co-Curricular Activities					342,000
A03942 Cost of Other Stores					562,000
A03977 Stipend to Girls Students					331,000
A09 TOTAL PHYSICAL ASSETS					**209,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**209,000**
A09701 Furniture and fixtures					209,000
A13 TOTAL REPAIRS AND MAINTENANCE					**421,000**
A132 TOTAL FURNITURE AND FIXTURE					**209,000**
A13201 Furniture and Fixture					209,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**162,000**
A13802 Maintenance of playgrounds					162,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3594 GBHS - MALHIR PATTA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHS - MALHIR PATTA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					2,582,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3595	**GBHS - FAKIRABAD TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,464,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,440,000**
A03901	Stationery					899,000
A0390A	Sports Activities					285,000
A0390B	Co-Curricular Activities					588,000
A03942	Cost of Other Stores					869,000
A03977	Stipend to Girls Students					799,000
A09	**TOTAL PHYSICAL ASSETS**					**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**276,000**
A09701	Furniture and fixtures					276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**698,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**363,000**
A13201	Furniture and Fixture					363,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**285,000**
A13802	Maintenance of playgrounds					285,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3595 GBHS - FAKIRABAD TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHS - FAKIRABAD TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					**4,438,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3596 GBHS - HAJI NAWAB WASSAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,817,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,793,000**
A03901 Stationery					435,000
A0390A Sports Activities					130,000
A0390B Co-Curricular Activities					278,000
A03942 Cost of Other Stores					482,000
A03977 Stipend to Girls Students					468,000
A09 TOTAL PHYSICAL ASSETS					**191,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**191,000**
A09701 Furniture and fixtures					191,000
A13 TOTAL REPAIRS AND MAINTENANCE					**349,000**
A132 TOTAL FURNITURE AND FIXTURE					**169,000**
A13201 Furniture and Fixture					169,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**130,000**
A13802 Maintenance of playgrounds					130,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3596 GBHS - HAJI NAWAB WASSAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHS - HAJI NAWAB WASSAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					**2,357,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3597	**GBHS - BABAR WADA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,994,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,970,000**
A03901	Stationery					465,000
A0390A	Sports Activities					140,000
A0390B	Co-Curricular Activities					298,000
A03942	Cost of Other Stores					508,000
A03977	Stipend to Girls Students					559,000
A09	**TOTAL PHYSICAL ASSETS**					**197,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**197,000**
A09701	Furniture and fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**372,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**182,000**
A13201	Furniture and Fixture					182,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**140,000**
A13802	Maintenance of playgrounds					140,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3597 GBHS - BABAR WADA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHS - BABAR WADA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					2,563,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3598 GGHS - BOZDAR WADA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**837,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**813,000**
A03901 Stationery					156,000
A0390A Sports Activities					37,000
A0390B Co-Curricular Activities					92,000
A03942 Cost of Other Stores					250,000
A03977 Stipend to Girls Students					278,000
A09 TOTAL PHYSICAL ASSETS					**141,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**141,000**
A09701 Furniture and fixtures					141,000
A13 TOTAL REPAIRS AND MAINTENANCE					**140,000**
A132 TOTAL FURNITURE AND FIXTURE					**53,000**
A13201 Furniture and Fixture					53,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**37,000**
A13802 Maintenance of playgrounds					37,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3598 GGHS - BOZDAR WADA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GGHS - BOZDAR WADA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					1,118,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3599 GBHS - SERAI PIYARO KHAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**908,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**884,000**
A03901 Stationery					232,000
A0390A Sports Activities					62,000
A0390B Co-Curricular Activities					143,000
A03942 Cost of Other Stores					313,000
A03977 Stipend to Girls Students					134,000
A09 TOTAL PHYSICAL ASSETS					**155,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**155,000**
A09701 Furniture and fixtures					155,000
A13 TOTAL REPAIRS AND MAINTENANCE					**197,000**
A132 TOTAL FURNITURE AND FIXTURE					**85,000**
A13201 Furniture and Fixture					85,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**62,000**
A13802 Maintenance of playgrounds					62,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3599 GBHS - SERAI PIYARO KHAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHS - SERAI PIYARO KHAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					**1,260,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3600	**GGHS - JANE BURIRA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,738,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,714,000**
A03901	Stationery					302,000
A0390A	Sports Activities					86,000
A0390B	Co-Curricular Activities					189,000
A03942	Cost of Other Stores					371,000
A03977	Stipend to Girls Students					766,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**86,000**
A13802	Maintenance of playgrounds					86,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3600 GGHS - JANE BURIRA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GGHS - JANE BURIRA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					2,155,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3601 GBHS - MUHAMMAD SULEMAN ARADEN TALUKA NARA DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**998,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**974,000**
A03901 Stationery					230,000
A0390A Sports Activities					62,000
A0390B Co-Curricular Activities					142,000
A03942 Cost of Other Stores					312,000
A03977 Stipend to Girls Students					228,000
A09 TOTAL PHYSICAL ASSETS					**154,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**154,000**
A09701 Furniture and fixtures					154,000
A13 TOTAL REPAIRS AND MAINTENANCE					**196,000**
A132 TOTAL FURNITURE AND FIXTURE					**84,000**
A13201 Furniture and Fixture					84,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**62,000**
A13802 Maintenance of playgrounds					62,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3601 GBHS - MUHAMMAD SULEMAN ARADEN TALUKA NARA DISTRICT KHAIRPUR MIRS					
GBHS - MUHAMMAD SULEMAN ARADEN TALUKA NARA DISTRICT KHAIRPUR MIRS					1,348,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3602	**GBHS - MODEL VILLAGE TALUKA NARA DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,946,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,922,000**
A03901	Stationery					510,000
A0390A	Sports Activities					155,000
A0390B	Co-Curricular Activities					328,000
A03942	Cost of Other Stores					545,000
A03977	Stipend to Girls Students					384,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**405,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**155,000**
A13802	Maintenance of playgrounds					155,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3602 GBHS - MODEL VILLAGE TALUKA NARA DISTRICT KHAIRPUR MIRS					
GBHS - MODEL VILLAGE TALUKA NARA DISTRICT KHAIRPUR MIRS					**2,556,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3603	**GBHS - MUHAMMAD BUX BHAMBHARO TALUKA NARA DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,688,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,664,000**
A03901	Stationery					423,000
A0390A	Sports Activities					126,000
A0390B	Co-Curricular Activities					270,000
A03942	Cost of Other Stores					473,000
A03977	Stipend to Girls Students					372,000
A09	**TOTAL PHYSICAL ASSETS**					**189,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**189,000**
A09701	Furniture and fixtures					189,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**340,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**164,000**
A13201	Furniture and Fixture					164,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**126,000**
A13802	Maintenance of playgrounds					126,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3603 GBHS - MUHAMMAD BUX BHAMBHARO TALUKA NARA DISTRICT KHAIRPUR MIRS					
GBHS - MUHAMMAD BUX BHAMBHARO TALUKA NARA DISTRICT KHAIRPUR MIRS					**2,217,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3604	**GBHS - MANDAN TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**846,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**822,000**
A03901	Stationery					203,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					123,000
A03942	Cost of Other Stores					289,000
A03977	Stipend to Girls Students					154,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3604 GBHS - MANDAN TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - MANDAN TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**1,171,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3605 GBHS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,378,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,354,000**
A03901 Stationery					367,000
A0390A Sports Activities					107,000
A0390B Co-Curricular Activities					233,000
A03942 Cost of Other Stores					426,000
A03977 Stipend to Girls Students					221,000
A09 TOTAL PHYSICAL ASSETS					**179,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**179,000**
A09701 Furniture and fixtures					179,000
A13 TOTAL REPAIRS AND MAINTENANCE					**298,000**
A132 TOTAL FURNITURE AND FIXTURE					**141,000**
A13201 Furniture and Fixture					141,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**107,000**
A13802 Maintenance of playgrounds					107,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3605 GBHS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					1,855,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3606	**GBHS - DEPARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,249,000**
A03901	Stationery					323,000
A0390A	Sports Activities					93,000
A0390B	Co-Curricular Activities					204,000
A03942	Cost of Other Stores					389,000
A03977	Stipend to Girls Students					240,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**266,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**123,000**
A13201	Furniture and Fixture					123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**93,000**
A13802	Maintenance of playgrounds					93,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3606 GBHS - DEPARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - DEPARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					1,710,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3607	**GBHS - MOULA BUX SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,172,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,148,000**
A03901	Stationery					307,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					193,000
A03942	Cost of Other Stores					376,000
A03977	Stipend to Girls Students					185,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**253,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**116,000**
A13201	Furniture and Fixture					116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3607 GBHS - MOULA BUX SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - MOULA BUX SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					1,593,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3608 GBHS - BAQIR KHAN SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,699,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,675,000**
A03901 Stationery					406,000
A0390A Sports Activities					120,000
A0390B Co-Curricular Activities					259,000
A03942 Cost of Other Stores					458,000
A03977 Stipend to Girls Students					432,000
A09 TOTAL PHYSICAL ASSETS					**186,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**186,000**
A09701 Furniture and fixtures					186,000
A13 TOTAL REPAIRS AND MAINTENANCE					**327,000**
A132 TOTAL FURNITURE AND FIXTURE					**157,000**
A13201 Furniture and Fixture					157,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**120,000**
A13802 Maintenance of playgrounds					120,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3608 GBHS - BAQIR KHAN SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - BAQIR KHAN SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**2,212,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3609 GBHS - SHAH NAWAZ SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,844,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,820,000**
A03901 Stationery					452,000
A0390A Sports Activities					136,000
A0390B Co-Curricular Activities					289,000
A03942 Cost of Other Stores					497,000
A03977 Stipend to Girls Students					446,000
A09 TOTAL PHYSICAL ASSETS					**195,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**195,000**
A09701 Furniture and fixtures					195,000
A13 TOTAL REPAIRS AND MAINTENANCE					**362,000**
A132 TOTAL FURNITURE AND FIXTURE					**176,000**
A13201 Furniture and Fixture					176,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**136,000**
A13802 Maintenance of playgrounds					136,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3609 GBHS - SHAH NAWAZ SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - SHAH NAWAZ SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**2,401,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3610	**GBHS - BRANCH)HEKAL TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,331,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,307,000**
A03901	Stationery					297,000
A0390A	Sports Activities					84,000
A0390B	Co-Curricular Activities					186,000
A03942	Cost of Other Stores					368,000
A03977	Stipend to Girls Students					372,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**246,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**112,000**
A13201	Furniture and Fixture					112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**84,000**
A13802	Maintenance of playgrounds					84,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3610 GBHS - BRANCH)HEKAL TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - BRANCH)HEKAL TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**1,743,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3611	**GBHS - MUHAMMAD MITHAL JOGI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,232,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,208,000**
A03901	Stationery					518,000
A0390A	Sports Activities					158,000
A0390B	Co-Curricular Activities					334,000
A03942	Cost of Other Stores					552,000
A03977	Stipend to Girls Students					646,000
A09	**TOTAL PHYSICAL ASSETS**					**207,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**207,000**
A09701	Furniture and fixtures					207,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**412,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**204,000**
A13201	Furniture and Fixture					204,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**158,000**
A13802	Maintenance of playgrounds					158,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3611 GBHS - MUHAMMAD MITHAL JOGI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - MUHAMMAD MITHAL JOGI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					2,851,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3612 GGHS - USMAN RIND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**676,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**652,000**
A03901 Stationery					130,000
A0390A Sports Activities					28,000
A0390B Co-Curricular Activities					74,000
A03942 Cost of Other Stores					228,000
A03977 Stipend to Girls Students					192,000
A09 TOTAL PHYSICAL ASSETS					**136,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**136,000**
A09701 Furniture and fixtures					136,000
A13 TOTAL REPAIRS AND MAINTENANCE					**120,000**
A132 TOTAL FURNITURE AND FIXTURE					**42,000**
A13201 Furniture and Fixture					42,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**28,000**
A13802 Maintenance of playgrounds					28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3612 GGHS - USMAN RIND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GGHS - USMAN RIND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**932,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3613	**GBHS - JHAJH REGULATOR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,782,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,758,000**
A03901	Stationery					988,000
A0390A	Sports Activities					314,000
A0390B	Co-Curricular Activities					647,000
A03942	Cost of Other Stores					943,000
A03977	Stipend to Girls Students					866,000
A09	**TOTAL PHYSICAL ASSETS**					**292,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**292,000**
A09701	Furniture and fixtures					292,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**764,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**400,000**
A13201	Furniture and Fixture					400,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**314,000**
A13802	Maintenance of playgrounds					314,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3613 GBHS - JHAJH REGULATOR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GBHS - JHAJH REGULATOR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					**4,838,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3614	**GGHS - SHAHAN SHER TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,537,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,513,000**
A03901	Stationery					431,000
A0390A	Sports Activities					129,000
A0390B	Co-Curricular Activities					276,000
A03942	Cost of Other Stores					479,000
A03977	Stipend to Girls Students					1,198,000
A09	**TOTAL PHYSICAL ASSETS**					**191,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**191,000**
A09701	Furniture and fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**347,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**168,000**
A13201	Furniture and Fixture					168,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**129,000**
A13802	Maintenance of playgrounds					129,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3614 GGHS - SHAHAN SHER TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GGHS - SHAHAN SHER TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					3,075,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3615	**GBHS - KOURO GOTH TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,192,000**
A03901	Stationery					501,000
A0390A	Sports Activities					152,000
A0390B	Co-Curricular Activities					322,000
A03942	Cost of Other Stores					538,000
A03977	Stipend to Girls Students					679,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**399,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**197,000**
A13201	Furniture and Fixture					197,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**152,000**
A13802	Maintenance of playgrounds					152,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3615 GBHS - KOURO GOTH TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - KOURO GOTH TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					**2,818,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3616 GBHS - GAGARI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**3,330,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**3,306,000**
A03901 Stationery					714,000
A0390A Sports Activities					223,000
A0390B Co-Curricular Activities					464,000
A03942 Cost of Other Stores					715,000
A03977 Stipend to Girls Students					1,190,000
A09 TOTAL PHYSICAL ASSETS					**242,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**242,000**
A09701 Furniture and fixtures					242,000
A13 TOTAL REPAIRS AND MAINTENANCE					**559,000**
A132 TOTAL FURNITURE AND FIXTURE					**286,000**
A13201 Furniture and Fixture					286,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**223,000**
A13802 Maintenance of playgrounds					223,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3616 GBHS - GAGARI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - GAGARI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					**4,131,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3617	**GBHS - TANDO MASTI KHAN TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,996,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,972,000**
A03901	Stationery					527,000
A0390A	Sports Activities					161,000
A0390B	Co-Curricular Activities					339,000
A03942	Cost of Other Stores					559,000
A03977	Stipend to Girls Students					386,000
A09	**TOTAL PHYSICAL ASSETS**					**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**208,000**
A09701	Furniture and fixtures					208,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**419,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**208,000**
A13201	Furniture and Fixture					208,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**161,000**
A13802	Maintenance of playgrounds					161,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3617 GBHS - TANDO MASTI KHAN TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - TANDO MASTI KHAN TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					**2,623,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3618	**GBHS - GHAMBHEER TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,715,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,691,000**
A03901	Stationery					433,000
A0390A	Sports Activities					129,000
A0390B	Co-Curricular Activities					276,000
A03942	Cost of Other Stores					481,000
A03977	Stipend to Girls Students					372,000
A09	**TOTAL PHYSICAL ASSETS**					**191,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**191,000**
A09701	Furniture and fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**347,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**168,000**
A13201	Furniture and Fixture					168,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**129,000**
A13802	Maintenance of playgrounds					129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3618 GBHS - GHAMBHEER TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - GHAMBHEER TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					2,253,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3619 GBHS - RAHOOJA TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**723,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**699,000**
A03901 Stationery					214,000
A0390A Sports Activities					56,000
A0390B Co-Curricular Activities					131,000
A03942 Cost of Other Stores					298,000
A09 TOTAL PHYSICAL ASSETS					**151,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**151,000**
A09701 Furniture and fixtures					151,000
A13 TOTAL REPAIRS AND MAINTENANCE					**183,000**
A132 TOTAL FURNITURE AND FIXTURE					**77,000**
A13201 Furniture and Fixture					77,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**56,000**
A13802 Maintenance of playgrounds					56,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3619 GBHS - RAHOOJA TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHS - RAHOOJA TALUKA KINGRI DISTRICT KHAIRPUR MIRS					1,057,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3620 GBHS - DHUP WARO TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,651,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**1,639,000**
A03901 Stationery					428,000
A0390A Sports Activities					128,000
A0390B Co-Curricular Activities					273,000
A03942 Cost of Other Stores					476,000
A03977 Stipend to Girls Students					334,000
A09 TOTAL PHYSICAL ASSETS					**190,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**190,000**
A09701 Furniture and fixtures					190,000
A13 TOTAL REPAIRS AND MAINTENANCE					**344,000**
A132 TOTAL FURNITURE AND FIXTURE					**166,000**
A13201 Furniture and Fixture					166,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**128,000**
A13802 Maintenance of playgrounds					128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3620 GBHS - DHUP WARO TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHS - DHUP WARO TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					2,185,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3621	**GBHS - RASOOL BUX MARI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,465,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,441,000**
A03901	Stationery					437,000
A0390A	Sports Activities					131,000
A0390B	Co-Curricular Activities					279,000
A03942	Cost of Other Stores					484,000
A03977	Stipend to Girls Students					110,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**351,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**170,000**
A13201	Furniture and Fixture					170,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**131,000**
A13802	Maintenance of playgrounds					131,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3621 GBHS - RASOOL BUX MARI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHS - RASOOL BUX MARI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					2,008,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3622	**GBHS - MUHAMMAD ARAB SOLANGI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,968,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,944,000**
A03901	Stationery					476,000
A0390A	Sports Activities					144,000
A0390B	Co-Curricular Activities					305,000
A03942	Cost of Other Stores					517,000
A03977	Stipend to Girls Students					502,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**380,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**186,000**
A13201	Furniture and Fixture					186,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**144,000**
A13802	Maintenance of playgrounds					144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3622 GBHS - MUHAMMAD ARAB SOLANGI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHS - MUHAMMAD ARAB SOLANGI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					**2,547,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3623	**GBHS - AKRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,131,000**
A03901	Stationery					518,000
A0390A	Sports Activities					158,000
A0390B	Co-Curricular Activities					333,000
A03942	Cost of Other Stores					551,000
A03977	Stipend to Girls Students					571,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**412,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**204,000**
A13201	Furniture and Fixture					204,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**158,000**
A13802	Maintenance of playgrounds					158,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3623 GBHS - AKRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GBHS - AKRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					**2,773,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3624	**GBHS - MUHAMMAD KHAN SHAR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**5,503,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**5,479,000**
A03901	Stationery					1,104,000
A0390A	Sports Activities					353,000
A0390B	Co-Curricular Activities					724,000
A03942	Cost of Other Stores					1,040,000
A03977	Stipend to Girls Students					2,258,000
A09	**TOTAL PHYSICAL ASSETS**					**313,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**313,000**
A09701	Furniture and fixtures					313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**851,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**448,000**
A13201	Furniture and Fixture					448,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**353,000**
A13802	Maintenance of playgrounds					353,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3624 GBHS - MUHAMMAD KHAN SHAR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GBHS - MUHAMMAD KHAN SHAR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					6,667,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3625	**GBHS - THATTI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,730,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,706,000**
A03901	Stationery					444,000
A0390A	Sports Activities					133,000
A0390B	Co-Curricular Activities					284,000
A03942	Cost of Other Stores					490,000
A03977	Stipend to Girls Students					355,000
A09	**TOTAL PHYSICAL ASSETS**					**193,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**193,000**
A09701	Furniture and fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**356,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**173,000**
A13201	Furniture and Fixture					173,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**133,000**
A13802	Maintenance of playgrounds					133,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3625 GBHS - THATTI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GBHS - THATTI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					2,279,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3626	**GBHS - FAREED ABAD TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,650,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,626,000**
A03901	Stationery					368,000
A0390A	Sports Activities					108,000
A0390B	Co-Curricular Activities					233,000
A03942	Cost of Other Stores					427,000
A03977	Stipend to Girls Students					490,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**299,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**141,000**
A13201	Furniture and Fixture					141,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**108,000**
A13802	Maintenance of playgrounds					108,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3626 GBHS - FAREED ABAD TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - FAREED ABAD TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					2,128,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3627 GBHS - FAIZ MUHAMMAD MOJAI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**2,092,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,068,000**
A03901 Stationery					449,000
A0390A Sports Activities					135,000
A0390B Co-Curricular Activities					287,000
A03942 Cost of Other Stores					494,000
A03977 Stipend to Girls Students					703,000
A09 TOTAL PHYSICAL ASSETS					**194,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**194,000**
A09701 Furniture and fixtures					194,000
A13 TOTAL REPAIRS AND MAINTENANCE					**360,000**
A132 TOTAL FURNITURE AND FIXTURE					**175,000**
A13201 Furniture and Fixture					175,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**135,000**
A13802 Maintenance of playgrounds					135,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3627 GBHS - FAIZ MUHAMMAD MOJAI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - FAIZ MUHAMMAD MOJAI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					2,646,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3628	**GGHS - MIR ALI BAZAR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,845,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,833,000**
A03901	Stationery					321,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					202,000
A03942	Cost of Other Stores					388,000
A03977	Stipend to Girls Students					830,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**264,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**122,000**
A13201	Furniture and Fixture					122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3628 GGHS - MIR ALI BAZAR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GGHS - MIR ALI BAZAR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					2,280,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3629	**GBHS - GHS.SAINT THERESAS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**5,128,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,116,000**
A03901	Stationery					1,455,000
A0390A	Sports Activities					470,000
A0390B	Co-Curricular Activities					958,000
A03942	Cost of Other Stores					1,333,000
A03977	Stipend to Girls Students					900,000
A09	**TOTAL PHYSICAL ASSETS**					**377,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**377,000**
A09701	Furniture and fixtures					377,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**594,000**
A13201	Furniture and Fixture					594,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**470,000**
A13802	Maintenance of playgrounds					470,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3629 GBHS - GHS.SAINT THERESAS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - GHS.SAINT THERESAS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					6,619,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3630	**GBHS - UBHARI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,329,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,317,000**
A03901	Stationery					563,000
A0390A	Sports Activities					173,000
A0390B	Co-Curricular Activities					363,000
A03942	Cost of Other Stores					589,000
A03977	Stipend to Girls Students					629,000
A09	**TOTAL PHYSICAL ASSETS**					**215,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**215,000**
A09701	Furniture and fixtures					215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**446,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**223,000**
A13201	Furniture and Fixture					223,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**173,000**
A13802	Maintenance of playgrounds					173,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3630 GBHS - UBHARI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHS - UBHARI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					2,990,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3631	**GBHS - KOLAB JIAL TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,056,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,032,000**
A03901	Stationery					510,000
A0390A	Sports Activities					155,000
A0390B	Co-Curricular Activities					328,000
A03942	Cost of Other Stores					545,000
A03977	Stipend to Girls Students					494,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**406,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**201,000**
A13201	Furniture and Fixture					201,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**155,000**
A13802	Maintenance of playgrounds					155,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3631 GBHS - KOLAB JIAL TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHS - KOLAB JIAL TALUKA KINGRI DISTRICT KHAIRPUR MIRS					2,667,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3632 GBHS - KALRI MOHALLA PIR-JO-GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**850,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**826,000**
A03901 Stationery					230,000
A0390A Sports Activities					62,000
A0390B Co-Curricular Activities					141,000
A03942 Cost of Other Stores					311,000
A03977 Stipend to Girls Students					82,000
A09 TOTAL PHYSICAL ASSETS					**154,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**154,000**
A09701 Furniture and fixtures					154,000
A13 TOTAL REPAIRS AND MAINTENANCE					**196,000**
A132 TOTAL FURNITURE AND FIXTURE					**84,000**
A13201 Furniture and Fixture					84,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**62,000**
A13802 Maintenance of playgrounds					62,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3632 GBHS - KALRI MOHALLA PIR-JO-GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHS - KALRI MOHALLA PIR-JO-GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS					1,200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3633	**GBHS - MIHRAL NAREJO TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,289,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,265,000**
A03901	Stationery					363,000
A0390A	Sports Activities					106,000
A0390B	Co-Curricular Activities					230,000
A03942	Cost of Other Stores					422,000
A03977	Stipend to Girls Students					144,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**295,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**139,000**
A13201	Furniture and Fixture					139,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**106,000**
A13802	Maintenance of playgrounds					106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3633 GBHS - MIHRAL NAREJO TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHS - MIHRAL NAREJO TALUKA KINGRI DISTRICT KHAIRPUR MIRS					1,762,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3634 GGHS - KOLAB JIAL TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,359,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,335,000**
A03901 Stationery					246,000
A0390A Sports Activities					67,000
A0390B Co-Curricular Activities					152,000
A03942 Cost of Other Stores					325,000
A03977 Stipend to Girls Students					545,000
A09 TOTAL PHYSICAL ASSETS					**157,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**157,000**
A09701 Furniture and fixtures					157,000
A13 TOTAL REPAIRS AND MAINTENANCE					**207,000**
A132 TOTAL FURNITURE AND FIXTURE					**90,000**
A13201 Furniture and Fixture					90,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**67,000**
A13802 Maintenance of playgrounds					67,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3634 GGHS - KOLAB JIAL TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GGHS - KOLAB JIAL TALUKA KINGRI DISTRICT KHAIRPUR MIRS					**1,723,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3635 GGHS - RAFIQUE MAHESAR TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**854,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**830,000**
A03901 Stationery					158,000
A0390A Sports Activities					38,000
A0390B Co-Curricular Activities					94,000
A03942 Cost of Other Stores					252,000
A03977 Stipend to Girls Students					288,000
A09 TOTAL PHYSICAL ASSETS					**141,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**141,000**
A09701 Furniture and fixtures					141,000
A13 TOTAL REPAIRS AND MAINTENANCE					**142,000**
A132 TOTAL FURNITURE AND FIXTURE					**54,000**
A13201 Furniture and Fixture					54,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**38,000**
A13802 Maintenance of playgrounds					38,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3635 GGHS - RAFIQUE MAHESAR TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GGHS - RAFIQUE MAHESAR TALUKA KINGRI DISTRICT KHAIRPUR MIRS					1,137,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3636	**GBHS - SATABO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,266,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,242,000**
A03901	Stationery					821,000
A0390A	Sports Activities					259,000
A0390B	Co-Curricular Activities					535,000
A03942	Cost of Other Stores					804,000
A03977	Stipend to Girls Students					823,000
A09	**TOTAL PHYSICAL ASSETS**					**262,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**262,000**
A09701	Furniture and fixtures					262,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**639,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**330,000**
A13201	Furniture and Fixture					330,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**259,000**
A13802	Maintenance of playgrounds					259,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3636 GBHS - SATABO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
GBHS - SATABO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					4,167,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3637 GGHS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,183,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,159,000**
A03901 Stationery					212,000
A0390A Sports Activities					56,000
A0390B Co-Curricular Activities					129,000
A03942 Cost of Other Stores					296,000
A03977 Stipend to Girls Students					466,000
A09 TOTAL PHYSICAL ASSETS					**151,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**151,000**
A09701 Furniture and fixtures					151,000
A13 TOTAL REPAIRS AND MAINTENANCE					**182,000**
A132 TOTAL FURNITURE AND FIXTURE					**76,000**
A13201 Furniture and Fixture					76,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**56,000**
A13802 Maintenance of playgrounds					56,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3637 GGHS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GGHS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					1,516,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3638	**GBHS - RASOOL ABAD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,697,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,673,000**
A03901	Stationery					499,000
A0390A	Sports Activities					151,000
A0390B	Co-Curricular Activities					321,000
A03942	Cost of Other Stores					536,000
A03977	Stipend to Girls Students					166,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**397,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**196,000**
A13201	Furniture and Fixture					196,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**151,000**
A13802	Maintenance of playgrounds					151,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3638 GBHS - RASOOL ABAD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GBHS - RASOOL ABAD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					2,297,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3639	**GGHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,892,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,868,000**
A03901	Stationery					489,000
A0390A	Sports Activities					148,000
A0390B	Co-Curricular Activities					314,000
A03942	Cost of Other Stores					527,000
A03977	Stipend to Girls Students					1,390,000
A09	**TOTAL PHYSICAL ASSETS**					**201,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**201,000**
A09701	Furniture and fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**390,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**192,000**
A13201	Furniture and Fixture					192,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**148,000**
A13802	Maintenance of playgrounds					148,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3639 GGHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GGHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					**3,483,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3640	**GGHS - HINGORJA TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,240,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,216,000**
A03901	Stationery					221,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					135,000
A03942	Cost of Other Stores					304,000
A03977	Stipend to Girls Students					497,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**189,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3640 GGHS - HINGORJA TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GGHS - HINGORJA TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					1,582,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3641	**GGHS - RASOOL ABAD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,211,000**
A03901	Stationery					220,000
A0390A	Sports Activities					58,000
A0390B	Co-Curricular Activities					135,000
A03942	Cost of Other Stores					304,000
A03977	Stipend to Girls Students					494,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**188,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**58,000**
A13802	Maintenance of playgrounds					58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3641 GGHS - RASOOL ABAD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GGHS - RASOOL ABAD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					**1,575,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3642	**GBHS - SOHU KANASARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,408,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,384,000**
A03901	Stationery					376,000
A0390A	Sports Activities					110,000
A0390B	Co-Curricular Activities					239,000
A03942	Cost of Other Stores					433,000
A03977	Stipend to Girls Students					226,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**305,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**145,000**
A13201	Furniture and Fixture					145,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**110,000**
A13802	Maintenance of playgrounds					110,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3642 GBHS - SOHU KANASARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHS - SOHU KANASARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					**1,894,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3643	**GBHS - RAHEEM BUX WASSAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**592,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**568,000**
A03901	Stationery					145,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					84,000
A03942	Cost of Other Stores					241,000
A03977	Stipend to Girls Students					65,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**131,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3643 GBHS - RAHEEM BUX WASSAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHS - RAHEEM BUX WASSAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					**862,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3644 GBHS - DUBI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,926,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,902,000**
A03901 Stationery					452,000
A0390A Sports Activities					136,000
A0390B Co-Curricular Activities					289,000
A03942 Cost of Other Stores					497,000
A03977 Stipend to Girls Students					528,000
A09 TOTAL PHYSICAL ASSETS					**195,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**195,000**
A09701 Furniture and fixtures					195,000
A13 TOTAL REPAIRS AND MAINTENANCE					**362,000**
A132 TOTAL FURNITURE AND FIXTURE					**176,000**
A13201 Furniture and Fixture					176,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**136,000**
A13802 Maintenance of playgrounds					136,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3644 GBHS - DUBI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - DUBI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**2,483,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3645 GGHS - BHANGU BEHAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,062,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,038,000**
A03901 Stationery					192,000
A0390A Sports Activities					49,000
A0390B Co-Curricular Activities					116,000
A03942 Cost of Other Stores					280,000
A03977 Stipend to Girls Students					401,000
A09 TOTAL PHYSICAL ASSETS					**147,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**147,000**
A09701 Furniture and fixtures					147,000
A13 TOTAL REPAIRS AND MAINTENANCE					**167,000**
A132 TOTAL FURNITURE AND FIXTURE					**68,000**
A13201 Furniture and Fixture					68,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**49,000**
A13802 Maintenance of playgrounds					49,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3645 GGHS - BHANGU BEHAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GGHS - BHANGU BEHAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					**1,376,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3646	**GBHS - GADAJI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,172,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,148,000**
A03901	Stationery					285,000
A0390A	Sports Activities					80,000
A0390B	Co-Curricular Activities					178,000
A03942	Cost of Other Stores					358,000
A03977	Stipend to Girls Students					247,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**80,000**
A13802	Maintenance of playgrounds					80,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3646 GBHS - GADAJI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GBHS - GADAJI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					1,573,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3647	**GBHS - PIR-JO-GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,808,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,784,000**
A03901	Stationery					950,000
A0390A	Sports Activities					302,000
A0390B	Co-Curricular Activities					621,000
A03942	Cost of Other Stores					911,000
A09	**TOTAL PHYSICAL ASSETS**					**285,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**285,000**
A09701	Furniture and fixtures					285,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**736,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**384,000**
A13201	Furniture and Fixture					384,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**302,000**
A13802	Maintenance of playgrounds					302,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3647 GBHS - PIR-JO-GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHS - PIR-JO-GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS					3,829,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3648	**GBHS - HAJI SOOMAR RAJAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,461,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,437,000**
A03901	Stationery					386,000
A0390A	Sports Activities					114,000
A0390B	Co-Curricular Activities					245,000
A03942	Cost of Other Stores					442,000
A03977	Stipend to Girls Students					250,000
A09	**TOTAL PHYSICAL ASSETS**					**183,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**183,000**
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**313,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**149,000**
A13201	Furniture and Fixture					149,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**114,000**
A13802	Maintenance of playgrounds					114,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3648 GBHS - HAJI SOOMAR RAJAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - HAJI SOOMAR RAJAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**1,957,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3649	**GBHS - LAL BUX KANDAHRO TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,360,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,336,000**
A03901	Stationery					341,000
A0390A	Sports Activities					99,000
A0390B	Co-Curricular Activities					216,000
A03942	Cost of Other Stores					404,000
A03977	Stipend to Girls Students					276,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**279,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**99,000**
A13802	Maintenance of playgrounds					99,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3649 GBHS - LAL BUX KANDAHRO TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHS - LAL BUX KANDAHRO TALUKA KINGRI DISTRICT KHAIRPUR MIRS					1,813,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3650	**GBHS - SADAR JI BHATYOON TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,195,000**
A03901	Stationery					389,000
A0390A	Sports Activities					115,000
A0390B	Co-Curricular Activities					247,000
A03942	Cost of Other Stores					444,000
A09	**TOTAL PHYSICAL ASSETS**					**183,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**183,000**
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**315,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**150,000**
A13201	Furniture and Fixture					150,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**115,000**
A13802	Maintenance of playgrounds					115,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3650 GBHS - SADAR JI BHATYOON TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHS - SADAR JI BHATYOON TALUKA KINGRI DISTRICT KHAIRPUR MIRS					1,717,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3651	**GBHS - USMAN RIND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**766,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**742,000**
A03901	Stationery					200,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					121,000
A03942	Cost of Other Stores					287,000
A03977	Stipend to Girls Students					82,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3651 GBHS - USMAN RIND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - USMAN RIND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					1,088,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3652	**GGHS - GAMBAT TALUKA GAMBAT DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,322,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,298,000**
A03901	Stationery					559,000
A0390A	Sports Activities					171,000
A0390B	Co-Curricular Activities					360,000
A03942	Cost of Other Stores					586,000
A03977	Stipend to Girls Students					1,622,000
A09	**TOTAL PHYSICAL ASSETS**					**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**214,000**
A09701	Furniture and fixtures					214,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**442,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**221,000**
A13201	Furniture and Fixture					221,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**171,000**
A13802	Maintenance of playgrounds					171,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3652 GGHS - GAMBAT TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
GGHS - GAMBAT TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					3,978,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3653 GBHS - BACHAL BHAMBHARO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,135,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,111,000**
A03901 Stationery					273,000
A0390A Sports Activities					76,000
A0390B Co-Curricular Activities					170,000
A03942 Cost of Other Stores					347,000
A03977 Stipend to Girls Students					245,000
A09 TOTAL PHYSICAL ASSETS					**162,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**162,000**
A09701 Furniture and fixtures					162,000
A13 TOTAL REPAIRS AND MAINTENANCE					**228,000**
A132 TOTAL FURNITURE AND FIXTURE					**102,000**
A13201 Furniture and Fixture					102,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**76,000**
A13802 Maintenance of playgrounds					76,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3653 GBHS - BACHAL BHAMBHARO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GBHS - BACHAL BHAMBHARO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					1,525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3654 GGHS - RAHOOJA TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,209,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,185,000**
A03901 Stationery					216,000
A0390A Sports Activities					57,000
A0390B Co-Curricular Activities					132,000
A03942 Cost of Other Stores					300,000
A03977 Stipend to Girls Students					480,000
A09 TOTAL PHYSICAL ASSETS					**152,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**152,000**
A09701 Furniture and fixtures					152,000
A13 TOTAL REPAIRS AND MAINTENANCE					**185,000**
A132 TOTAL FURNITURE AND FIXTURE					**78,000**
A13201 Furniture and Fixture					78,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**57,000**
A13802 Maintenance of playgrounds					57,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3654 GGHS - RAHOOJA TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GGHS - RAHOOJA TALUKA KINGRI DISTRICT KHAIRPUR MIRS					1,546,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3655	**GGHS - CHOONDIKO TALUKA NARA DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,054,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,030,000**
A03901	Stationery					191,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					115,000
A03942	Cost of Other Stores					279,000
A03977	Stipend to Girls Students					396,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**167,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3655 GGHS - CHOONDIKO TALUKA NARA DISTRICT KHAIRPUR MIRS					
GGHS - CHOONDIKO TALUKA NARA DISTRICT KHAIRPUR MIRS					1,368,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3656	**GBHS - JADO WAHAN TALUKA GAMBAT DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,280,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,256,000**
A03901	Stationery					536,000
A0390A	Sports Activities					164,000
A0390B	Co-Curricular Activities					346,000
A03942	Cost of Other Stores					567,000
A03977	Stipend to Girls Students					643,000
A09	**TOTAL PHYSICAL ASSETS**					**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**210,000**
A09701	Furniture and fixtures					210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**426,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**212,000**
A13201	Furniture and Fixture					212,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**164,000**
A13802	Maintenance of playgrounds					164,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3656 GBHS - JADO WAHAN TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
GBHS - JADO WAHAN TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					2,916,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3657	**GGHS - THERHI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,641,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,629,000**
A03901	Stationery					288,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					180,000
A03942	Cost of Other Stores					360,000
A03977	Stipend to Girls Students					720,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3657 GGHS - THERHI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GGHS - THERHI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					2,045,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3658	**GGHS - FAIZ ABAD COLONY TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,249,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,237,000**
A03901	Stationery					572,000
A0390A	Sports Activities					176,000
A0390B	Co-Curricular Activities					370,000
A03942	Cost of Other Stores					597,000
A03977	Stipend to Girls Students					1,522,000
A09	**TOTAL PHYSICAL ASSETS**					**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**216,000**
A09701	Furniture and fixtures					216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**453,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**227,000**
A13201	Furniture and Fixture					227,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**176,000**
A13802	Maintenance of playgrounds					176,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3658 GGHS - FAIZ ABAD COLONY TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GGHS - FAIZ ABAD COLONY TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					3,918,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3659 GBHS - MANGHAN WARI TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**2,905,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,881,000**
A03901 Stationery					780,000
A0390A Sports Activities					245,000
A0390B Co-Curricular Activities					508,000
A03942 Cost of Other Stores					770,000
A03977 Stipend to Girls Students					578,000
A09 TOTAL PHYSICAL ASSETS					**254,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**254,000**
A09701 Furniture and fixtures					254,000
A13 TOTAL REPAIRS AND MAINTENANCE					**608,000**
A132 TOTAL FURNITURE AND FIXTURE					**313,000**
A13201 Furniture and Fixture					313,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**245,000**
A13802 Maintenance of playgrounds					245,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3659 GBHS - MANGHAN WARI TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHS - MANGHAN WARI TALUKA KINGRI DISTRICT KHAIRPUR MIRS					3,767,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3660 GGHS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**1,710,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,686,000**
A03901 Stationery					297,000
A0390A Sports Activities					84,000
A0390B Co-Curricular Activities					186,000
A03942 Cost of Other Stores					368,000
A03977 Stipend to Girls Students					751,000
A09 TOTAL PHYSICAL ASSETS					**166,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**166,000**
A09701 Furniture and fixtures					166,000
A13 TOTAL REPAIRS AND MAINTENANCE					**246,000**
A132 TOTAL FURNITURE AND FIXTURE					**112,000**
A13201 Furniture and Fixture					112,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**84,000**
A13802 Maintenance of playgrounds					84,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3660 GGHS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GGHS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS					2,122,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3661	**GBHS - AMIR ALI SHAH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**680,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**656,000**
A03901	Stationery					157,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					93,000
A03942	Cost of Other Stores					251,000
A03977	Stipend to Girls Students					118,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3661 GBHS - AMIR ALI SHAH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHS - AMIR ALI SHAH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					961,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3662	**GGHS - SOHU KANASARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**436,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**412,000**
A03901	Stationery					91,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					48,000
A03942	Cost of Other Stores					196,000
A03977	Stipend to Girls Students					62,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**91,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3662 GGHS - SOHU KANASARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GGHS - SOHU KANASARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					656,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3663	**GBHS - MUHAMMAD KHAN NAREJO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**523,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**499,000**
A03901	Stationery					118,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					67,000
A03942	Cost of Other Stores					218,000
A03977	Stipend to Girls Students					72,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**111,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3663 GBHS - MUHAMMAD KHAN NAREJO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GBHS - MUHAMMAD KHAN NAREJO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					768,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3664	**GBHS - ABDUL RAHIM KHASKHALI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,437,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,413,000**
A03901	Stationery					372,000
A0390A	Sports Activities					109,000
A0390B	Co-Curricular Activities					236,000
A03942	Cost of Other Stores					430,000
A03977	Stipend to Girls Students					266,000
A09	**TOTAL PHYSICAL ASSETS**					**180,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**180,000**
A09701	Furniture and fixtures					180,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**302,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**143,000**
A13201	Furniture and Fixture					143,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**109,000**
A13802	Maintenance of playgrounds					109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3664 GBHS - ABDUL RAHIM KHASKHALI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - ABDUL RAHIM KHASKHALI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					1,919,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3665	**GBHS - MURAD HIGH SCHOOL GAMBAT TALUKA GAMBAT DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,052,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,028,000**
A03901	Stationery					330,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					208,000
A03942	Cost of Other Stores					395,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**271,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**126,000**
A13201	Furniture and Fixture					126,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3665 GBHS - MURAD HIGH SCHOOL GAMBAT TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
GBHS - MURAD HIGH SCHOOL GAMBAT TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					1,495,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3666	**GGHS - MORI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,294,000**
A03901	Stationery					558,000
A0390A	Sports Activities					171,000
A0390B	Co-Curricular Activities					360,000
A03942	Cost of Other Stores					585,000
A03977	Stipend to Girls Students					1,620,000
A09	**TOTAL PHYSICAL ASSETS**					**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**214,000**
A09701	Furniture and fixtures					214,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**442,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**221,000**
A13201	Furniture and Fixture					221,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**171,000**
A13802	Maintenance of playgrounds					171,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3666 GGHS - MORI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GGHS - MORI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					3,974,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3667	**GBHS - RASOOL PUR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,007,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,983,000**
A03901	Stationery					464,000
A0390A	Sports Activities					140,000
A0390B	Co-Curricular Activities					298,000
A03942	Cost of Other Stores					507,000
A03977	Stipend to Girls Students					574,000
A09	**TOTAL PHYSICAL ASSETS**					**197,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**197,000**
A09701	Furniture and fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**372,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**182,000**
A13201	Furniture and Fixture					182,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**140,000**
A13802	Maintenance of playgrounds					140,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3667 GBHS - RASOOL PUR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHS - RASOOL PUR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**2,576,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3668	**GGHS - LUQMAN TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,985,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,973,000**
A03901	Stationery					668,000
A0390A	Sports Activities					208,000
A0390B	Co-Curricular Activities					433,000
A03942	Cost of Other Stores					677,000
A03977	Stipend to Girls Students					1,987,000
A09	**TOTAL PHYSICAL ASSETS**					**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**234,000**
A09701	Furniture and fixtures					234,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**524,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**266,000**
A13201	Furniture and Fixture					266,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**208,000**
A13802	Maintenance of playgrounds					208,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3668 GGHS - LUQMAN TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GGHS - LUQMAN TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					4,743,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3669	**GGHS - THARI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,829,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,805,000**
A03901	Stationery					641,000
A0390A	Sports Activities					199,000
A0390B	Co-Curricular Activities					415,000
A03942	Cost of Other Stores					654,000
A03977	Stipend to Girls Students					1,896,000
A09	**TOTAL PHYSICAL ASSETS**					**229,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**229,000**
A09701	Furniture and fixtures					229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**504,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**255,000**
A13201	Furniture and Fixture					255,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**199,000**
A13802	Maintenance of playgrounds					199,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3669 GGHS - THARI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GGHS - THARI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**4,562,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2554	**GBHS - MALIR COLONY KARACHI TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					2,616,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					2,604,000
A03901	Stationery					681,000
A0390A	Sports Activities					212,000
A0390B	Co-Curricular Activities					442,000
A03942	Cost of Other Stores					688,000
A03977	Stipend to Girls Students					581,000
A09	**TOTAL PHYSICAL ASSETS**					236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					236,000
A09701	Furniture and fixtures					236,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					534,000
A132	**TOTAL FURNITURE AND FIXTURE**					272,000
A13201	Furniture and Fixture					272,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					212,000
A13802	Maintenance of playgrounds					212,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2554 GBHS - MALIR COLONY KARACHI TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GBHS - MALIR COLONY KARACHI TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					3,386,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2555	**GGHS - JUT LINE NO.2 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**3,250,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,238,000**
A03901	Stationery					695,000
A0390A	Sports Activities					217,000
A0390B	Co-Curricular Activities					451,000
A03942	Cost of Other Stores					699,000
A03977	Stipend to Girls Students					1,176,000
A09	**TOTAL PHYSICAL ASSETS**					**239,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**239,000**
A09701	Furniture and fixtures					239,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**545,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**278,000**
A13201	Furniture and Fixture					278,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**217,000**
A13802	Maintenance of playgrounds					217,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2555 GGHS - JUT LINE NO.2 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - JUT LINE NO.2 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					4,034,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2556	**GGHS - B.Y.J TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**2,926,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,914,000**
A03901	Stationery					534,000
A0390A	Sports Activities					163,000
A0390B	Co-Curricular Activities					344,000
A03942	Cost of Other Stores					565,000
A03977	Stipend to Girls Students					1,308,000
A09	**TOTAL PHYSICAL ASSETS**					**209,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**209,000**
A09701	Furniture and fixtures					209,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**423,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**210,000**
A13201	Furniture and Fixture					210,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**163,000**
A13802	Maintenance of playgrounds					163,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2556 GGHS - B.Y.J TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - B.Y.J TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					3,558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2557	**GGHS - NO 2 KORANGI 6 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**4,581,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,569,000**
A03901	Stationery					765,000
A0390A	Sports Activities					240,000
A0390B	Co-Curricular Activities					498,000
A03942	Cost of Other Stores					757,000
A03977	Stipend to Girls Students					2,309,000
A09	**TOTAL PHYSICAL ASSETS**					**251,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**251,000**
A09701	Furniture and fixtures					251,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**597,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**307,000**
A13201	Furniture and Fixture					307,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**240,000**
A13802	Maintenance of playgrounds					240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2557 GGHS - NO 2 KORANGI 6 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GGHS - NO 2 KORANGI 6 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					**5,429,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2558	**GBHS - JUFEL HURST NO 2 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**3,204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,192,000**
A03901	Stationery					766,000
A0390A	Sports Activities					240,000
A0390B	Co-Curricular Activities					499,000
A03942	Cost of Other Stores					758,000
A03977	Stipend to Girls Students					929,000
A09	**TOTAL PHYSICAL ASSETS**					**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**252,000**
A09701	Furniture and fixtures					252,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**597,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**307,000**
A13201	Furniture and Fixture					307,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**240,000**
A13802	Maintenance of playgrounds					240,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2558 GBHS - JUFEL HURST NO 2 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
GBHS - JUFEL HURST NO 2 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					4,053,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2559	**GBHS - CLAYTON ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**844,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**832,000**
A03901	Stationery					261,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					162,000
A03942	Cost of Other Stores					337,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**219,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**97,000**
A13201	Furniture and Fixture					97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2559 GBHS - CLAYTON ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - CLAYTON ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,223,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2560	**GGHS - COSMOPOLITAN TALUKA ORANGI TOWN DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**4,916,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,904,000**
A03901	Stationery					1,028,000
A0390A	Sports Activities					328,000
A0390B	Co-Curricular Activities					673,000
A03942	Cost of Other Stores					977,000
A03977	Stipend to Girls Students					1,898,000
A09	**TOTAL PHYSICAL ASSETS**					**299,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**299,000**
A09701	Furniture and fixtures					299,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**794,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**416,000**
A13201	Furniture and Fixture					416,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**328,000**
A13802	Maintenance of playgrounds					328,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2560 GGHS - COSMOPOLITAN TALUKA ORANGI TOWN DISTRICT KARACHI WEST					
GGHS - COSMOPOLITAN TALUKA ORANGI TOWN DISTRICT KARACHI WEST					6,009,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2561	**GGHS - NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**4,118,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,106,000**
A03901	Stationery					868,000
A0390A	Sports Activities					274,000
A0390B	Co-Curricular Activities					566,000
A03942	Cost of Other Stores					843,000
A03977	Stipend to Girls Students					1,555,000
A09	**TOTAL PHYSICAL ASSETS**					**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**270,000**
A09701	Furniture and fixtures					270,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**674,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**350,000**
A13201	Furniture and Fixture					350,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**274,000**
A13802	Maintenance of playgrounds					274,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2561 GGHS - NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					5,062,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2562	**GGHS - SAFIA KHAN MEMORIAL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**2,453,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,441,000**
A03901	Stationery					450,000
A0390A	Sports Activities					135,000
A0390B	Co-Curricular Activities					288,000
A03942	Cost of Other Stores					495,000
A03977	Stipend to Girls Students					1,073,000
A09	**TOTAL PHYSICAL ASSETS**					**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**194,000**
A09701	Furniture and fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**361,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**176,000**
A13201	Furniture and Fixture					176,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**135,000**
A13802	Maintenance of playgrounds					135,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2562 GGHS - SAFIA KHAN MEMORIAL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - SAFIA KHAN MEMORIAL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					3,008,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2563	**GGHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**3,088,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,076,000**
A03901	Stationery					523,000
A0390A	Sports Activities					159,000
A0390B	Co-Curricular Activities					336,000
A03942	Cost of Other Stores					556,000
A03977	Stipend to Girls Students					1,502,000
A09	**TOTAL PHYSICAL ASSETS**					**207,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**207,000**
A09701	Furniture and fixtures					207,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**415,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**206,000**
A13201	Furniture and Fixture					206,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**159,000**
A13802	Maintenance of playgrounds					159,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2563 GGHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GGHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					3,710,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2564	**GGHS - AMMAR YASIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,519,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,507,000**
A03901	Stationery					288,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					180,000
A03942	Cost of Other Stores					360,000
A03977	Stipend to Girls Students					598,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2564 GGHS - AMMAR YASIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GGHS - AMMAR YASIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					1,923,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2565	**GBHS - FRONTIER COLONY TALUKA ORANGI TOWN DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**1,730,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,718,000**
A03901	Stationery					360,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					228,000
A03942	Cost of Other Stores					420,000
A03977	Stipend to Girls Students					605,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**293,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**138,000**
A13201	Furniture and Fixture					138,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2565 GBHS - FRONTIER COLONY TALUKA ORANGI TOWN DISTRICT KARACHI WEST					
GBHS - FRONTIER COLONY TALUKA ORANGI TOWN DISTRICT KARACHI WEST					2,201,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2566	**GGHS - CHIRST THE KING NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					553,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					541,000
A03901	Stationery					112,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					62,000
A03942	Cost of Other Stores					213,000
A03977	Stipend to Girls Students					132,000
A09	**TOTAL PHYSICAL ASSETS**					133,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					133,000
A09701	Furniture and fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					107,000
A132	**TOTAL FURNITURE AND FIXTURE**					35,000
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					22,000
A13802	Maintenance of playgrounds					22,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2566 GGHS - CHIRST THE KING NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - CHIRST THE KING NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					793,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2567	**GBHS - SHAMIM TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,991,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,979,000**
A03901	Stationery					669,000
A0390A	Sports Activities					208,000
A0390B	Co-Curricular Activities					434,000
A03942	Cost of Other Stores					677,000
A03977	Stipend to Girls Students					991,000
A09	**TOTAL PHYSICAL ASSETS**					**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**234,000**
A09701	Furniture and fixtures					234,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**525,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**267,000**
A13201	Furniture and Fixture					267,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**208,000**
A13802	Maintenance of playgrounds					208,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2567 GBHS - SHAMIM TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GBHS - SHAMIM TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					3,750,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2568	**GBHS - MAQBOOL-E-AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,128,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,116,000**
A03901	Stationery					291,000
A0390A	Sports Activities					82,000
A0390B	Co-Curricular Activities					182,000
A03942	Cost of Other Stores					362,000
A03977	Stipend to Girls Students					199,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**241,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**109,000**
A13201	Furniture and Fixture					109,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**82,000**
A13802	Maintenance of playgrounds					82,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2568 GBHS - MAQBOOL-E-AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - MAQBOOL-E-AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,534,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2569	**GGHS - PIB KARACHI TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,865,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,853,000**
A03901	Stationery					358,000
A0390A	Sports Activities					104,000
A0390B	Co-Curricular Activities					227,000
A03942	Cost of Other Stores					418,000
A03977	Stipend to Girls Students					746,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**291,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**137,000**
A13201	Furniture and Fixture					137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**104,000**
A13802	Maintenance of playgrounds					104,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2569 GGHS - PIB KARACHI TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
GGHS - PIB KARACHI TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					2,333,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2570	**GBHS - TAMEER-E-MILLAT TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**2,411,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,399,000**
A03901	Stationery					573,000
A0390A	Sports Activities					176,000
A0390B	Co-Curricular Activities					370,000
A03942	Cost of Other Stores					598,000
A03977	Stipend to Girls Students					682,000
A09	**TOTAL PHYSICAL ASSETS**					**217,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**217,000**
A09701	Furniture and fixtures					217,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**453,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**227,000**
A13201	Furniture and Fixture					227,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**176,000**
A13802	Maintenance of playgrounds					176,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2570 GBHS - TAMEER-E-MILLAT TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
GBHS - TAMEER-E-MILLAT TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					3,081,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2571	**GBHS - WHITE HALL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,103,000**
A03901	Stationery					269,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					168,000
A03942	Cost of Other Stores					344,000
A03977	Stipend to Girls Students					247,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**225,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2571 GBHS - WHITE HALL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - WHITE HALL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					**1,501,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2572	**GBHS - SENIOR MODEL NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,604,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,592,000**
A03901	Stationery					318,000
A0390A	Sports Activities					91,000
A0390B	Co-Curricular Activities					200,000
A03942	Cost of Other Stores					385,000
A03977	Stipend to Girls Students					598,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**262,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**121,000**
A13201	Furniture and Fixture					121,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**91,000**
A13802	Maintenance of playgrounds					91,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2572 GBHS - SENIOR MODEL NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - SENIOR MODEL NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					2,036,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2573	**GGHS - MERIDIAN TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,128,000**
A03901	Stationery					207,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					126,000
A03942	Cost of Other Stores					292,000
A03977	Stipend to Girls Students					449,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**54,000**
A13802	Maintenance of playgrounds					54,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2573 GGHS - MERIDIAN TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - MERIDIAN TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					**1,468,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2574	**GBHS - QURESHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**989,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**977,000**
A03901	Stationery					267,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					166,000
A03942	Cost of Other Stores					343,000
A03977	Stipend to Girls Students					127,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**223,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2574 GBHS - QURESHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - QURESHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,373,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2575	**GBHS - SHANTI NAGAR TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,461,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,449,000**
A03901	Stationery					322,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					203,000
A03942	Cost of Other Stores					388,000
A03977	Stipend to Girls Students					444,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**264,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**122,000**
A13201	Furniture and Fixture					122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2575 GBHS - SHANTI NAGAR TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
GBHS - SHANTI NAGAR TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					1,896,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2576	**GBHS - MANECK G.B.S.S SHANTI NAGAR TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,081,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,069,000**
A03901	Stationery					276,000
A0390A	Sports Activities					77,000
A0390B	Co-Curricular Activities					172,000
A03942	Cost of Other Stores					350,000
A03977	Stipend to Girls Students					194,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**230,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**77,000**
A13802	Maintenance of playgrounds					77,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2576 GBHS - MANECK G.B.S.S SHANTI NAGAR TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
GBHS - MANECK G.B.S.S SHANTI NAGAR TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					1,474,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2577	**GBHS - B.M.B TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,667,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,655,000**
A03901	Stationery					598,000
A0390A	Sports Activities					184,000
A0390B	Co-Curricular Activities					386,000
A03942	Cost of Other Stores					618,000
A03977	Stipend to Girls Students					869,000
A09	**TOTAL PHYSICAL ASSETS**					**221,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**221,000**
A09701	Furniture and fixtures					221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**471,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**237,000**
A13201	Furniture and Fixture					237,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**184,000**
A13802	Maintenance of playgrounds					184,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2577 GBHS - B.M.B TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR					
GBHS - B.M.B TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR					3,359,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2578	**GBHS - CORKS (GBSS CORKS) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**940,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**928,000**
A03901	Stationery					202,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					123,000
A03942	Cost of Other Stores					289,000
A03977	Stipend to Girls Students					262,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2578 GBHS - CORKS (GBSS CORKS) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - CORKS (GBSS CORKS) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,263,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2579	**GBHS - NO.3 JAHANGIR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**2,727,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,715,000**
A03901	Stationery					624,000
A0390A	Sports Activities					193,000
A0390B	Co-Curricular Activities					404,000
A03942	Cost of Other Stores					640,000
A03977	Stipend to Girls Students					854,000
A09	**TOTAL PHYSICAL ASSETS**					**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**226,000**
A09701	Furniture and fixtures					226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**491,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**248,000**
A13201	Furniture and Fixture					248,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**193,000**
A13802	Maintenance of playgrounds					193,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2579 GBHS - NO.3 JAHANGIR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - NO.3 JAHANGIR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					3,444,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2580	**GGHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**3,429,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,417,000**
A03901	Stationery					634,000
A0390A	Sports Activities					196,000
A0390B	Co-Curricular Activities					410,000
A03942	Cost of Other Stores					648,000
A03977	Stipend to Girls Students					1,529,000
A09	**TOTAL PHYSICAL ASSETS**					**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**228,000**
A09701	Furniture and fixtures					228,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**498,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**252,000**
A13201	Furniture and Fixture					252,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**196,000**
A13802	Maintenance of playgrounds					196,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2580 GGHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					4,155,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2581	**GBHS - QUAIDEEN BR 6 PECHS TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**2,280,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,268,000**
A03901	Stationery					579,000
A0390A	Sports Activities					178,000
A0390B	Co-Curricular Activities					374,000
A03942	Cost of Other Stores					602,000
A03977	Stipend to Girls Students					535,000
A09	**TOTAL PHYSICAL ASSETS**					**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**218,000**
A09701	Furniture and fixtures					218,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**457,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**229,000**
A13201	Furniture and Fixture					229,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**178,000**
A13802	Maintenance of playgrounds					178,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2581 GBHS - QUAIDEEN BR 6 PECHS TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - QUAIDEEN BR 6 PECHS TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					2,955,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2582	**GGHS - S.D ABRO TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**2,562,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,550,000**
A03901	Stationery					567,000
A0390A	Sports Activities					174,000
A0390B	Co-Curricular Activities					366,000
A03942	Cost of Other Stores					593,000
A03977	Stipend to Girls Students					850,000
A09	**TOTAL PHYSICAL ASSETS**					**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**216,000**
A09701	Furniture and fixtures					216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**448,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**224,000**
A13201	Furniture and Fixture					224,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**174,000**
A13802	Maintenance of playgrounds					174,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2582 GGHS - S.D ABRO TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - S.D ABRO TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					3,226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2583	**GBHS - NORWEGIAN AZAM BASTI KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**967,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**955,000**
A03901	Stationery					271,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					169,000
A03942	Cost of Other Stores					346,000
A03977	Stipend to Girls Students					94,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**226,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2583 GBHS - NORWEGIAN AZAM BASTI KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - NORWEGIAN AZAM BASTI KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,355,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2584	**GBHS - MEHR-E-NEEM ROSE TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,960,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,948,000**
A03901	Stationery					428,000
A0390A	Sports Activities					128,000
A0390B	Co-Curricular Activities					273,000
A03942	Cost of Other Stores					476,000
A03977	Stipend to Girls Students					643,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**344,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**166,000**
A13201	Furniture and Fixture					166,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**128,000**
A13802	Maintenance of playgrounds					128,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2584 GBHS - MEHR-E-NEEM ROSE TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - MEHR-E-NEEM ROSE TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					2,494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2585	**GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,533,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,521,000**
A03901	Stationery					428,000
A0390A	Sports Activities					128,000
A0390B	Co-Curricular Activities					273,000
A03942	Cost of Other Stores					476,000
A03977	Stipend to Girls Students					216,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**344,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**166,000**
A13201	Furniture and Fixture					166,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**128,000**
A13802	Maintenance of playgrounds					128,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2585 GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					2,067,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2586	**GGHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,123,000**
A03901	Stationery					206,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					125,000
A03942	Cost of Other Stores					292,000
A03977	Stipend to Girls Students					446,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**54,000**
A13802	Maintenance of playgrounds					54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2586 GGHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2587	**GBHS - PECHS NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,034,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,022,000**
A03901	Stationery					277,000
A0390A	Sports Activities					77,000
A0390B	Co-Curricular Activities					173,000
A03942	Cost of Other Stores					351,000
A03977	Stipend to Girls Students					144,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**231,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**104,000**
A13201	Furniture and Fixture					104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**77,000**
A13802	Maintenance of playgrounds					77,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2587 GBHS - PECHS NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - PECHS NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,428,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2588	**GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,981,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,969,000**
A03901	Stationery					539,000
A0390A	Sports Activities					165,000
A0390B	Co-Curricular Activities					348,000
A03942	Cost of Other Stores					569,000
A03977	Stipend to Girls Students					348,000
A09	**TOTAL PHYSICAL ASSETS**					**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**210,000**
A09701	Furniture and fixtures					210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**428,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**213,000**
A13201	Furniture and Fixture					213,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**165,000**
A13802	Maintenance of playgrounds					165,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2588 GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					2,619,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2589	**GBHS - D.P.N. TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,452,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,440,000**
A03901	Stationery					364,000
A0390A	Sports Activities					106,000
A0390B	Co-Curricular Activities					230,000
A03942	Cost of Other Stores					423,000
A03977	Stipend to Girls Students					317,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**296,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**140,000**
A13201	Furniture and Fixture					140,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**106,000**
A13802	Maintenance of playgrounds					106,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2589 GBHS - D.P.N. TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - D.P.N. TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					**1,926,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2590	**GBHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,026,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,014,000**
A03901	Stationery					269,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					168,000
A03942	Cost of Other Stores					344,000
A03977	Stipend to Girls Students					158,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**225,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2590 GBHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					**1,412,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2591	**GGHS - CHANESSAR GOTH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**2,364,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,352,000**
A03901	Stationery					405,000
A0390A	Sports Activities					120,000
A0390B	Co-Curricular Activities					258,000
A03942	Cost of Other Stores					458,000
A03977	Stipend to Girls Students					1,111,000
A09	**TOTAL PHYSICAL ASSETS**					**186,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**186,000**
A09701	Furniture and fixtures					186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**327,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**157,000**
A13201	Furniture and Fixture					157,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**120,000**
A13802	Maintenance of playgrounds					120,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2591 GGHS - CHANESSAR GOTH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - CHANESSAR GOTH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					**2,877,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2592	**GBHS - NO.1 KOTWAL BUILDING TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,351,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,339,000**
A03901	Stationery					406,000
A0390A	Sports Activities					120,000
A0390B	Co-Curricular Activities					259,000
A03942	Cost of Other Stores					458,000
A03977	Stipend to Girls Students					96,000
A09	**TOTAL PHYSICAL ASSETS**					**186,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**186,000**
A09701	Furniture and fixtures					186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**327,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**157,000**
A13201	Furniture and Fixture					157,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**120,000**
A13802	Maintenance of playgrounds					120,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2592 GBHS - NO.1 KOTWAL BUILDING TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - NO.1 KOTWAL BUILDING TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					**1,864,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2593	**GGHS - G.G.S.S S.M.B FATIMA JINNAH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					12,057,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					12,045,000
A03901	Stationery					1,977,000
A0390A	Sports Activities					644,000
A0390B	Co-Curricular Activities					1,306,000
A03942	Cost of Other Stores					1,768,000
A03977	Stipend to Girls Students					6,350,000
A09	**TOTAL PHYSICAL ASSETS**					472,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					472,000
A09701	Furniture and fixtures					472,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					1,506,000
A132	**TOTAL FURNITURE AND FIXTURE**					812,000
A13201	Furniture and Fixture					812,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					644,000
A13802	Maintenance of playgrounds					644,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2593 GGHS - G.G.S.S S.M.B FATIMA JINNAH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHS - G.G.S.S S.M.B FATIMA JINNAH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					14,035,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2594	**GGHS - GHULAM ALI ALLAMA TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**3,650,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,638,000**
A03901	Stationery					648,000
A0390A	Sports Activities					201,000
A0390B	Co-Curricular Activities					420,000
A03942	Cost of Other Stores					660,000
A03977	Stipend to Girls Students					1,709,000
A09	**TOTAL PHYSICAL ASSETS**					**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**230,000**
A09701	Furniture and fixtures					230,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**509,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**258,000**
A13201	Furniture and Fixture					258,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**201,000**
A13802	Maintenance of playgrounds					201,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2594 GGHS - GHULAM ALI ALLAMA TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHS - GHULAM ALI ALLAMA TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					**4,389,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2595	**GBHS - EVER SHINE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**844,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**832,000**
A03901	Stationery					261,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					162,000
A03942	Cost of Other Stores					337,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**219,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**97,000**
A13201	Furniture and Fixture					97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2595 GBHS - EVER SHINE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GBHS - EVER SHINE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					1,223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2596	**GBHS - METRO POLIS TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,033,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,021,000**
A03901	Stationery					313,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					197,000
A03942	Cost of Other Stores					381,000
A03977	Stipend to Girls Students					41,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**258,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2596 GBHS - METRO POLIS TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GBHS - METRO POLIS TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					1,460,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2597	**GGHS - SGSS.CITY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**802,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**790,000**
A03901	Stationery					166,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					98,000
A03942	Cost of Other Stores					258,000
A03977	Stipend to Girls Students					228,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**147,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2597 GGHS - SGSS.CITY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GGHS - SGSS.CITY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					1,092,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2598	**GBHS - MUHAMMAD HASHIM GAZDAR TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**501,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**489,000**
A03901	Stationery					130,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					74,000
A03942	Cost of Other Stores					228,000
A03977	Stipend to Girls Students					29,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2598 GBHS - MUHAMMAD HASHIM GAZDAR TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - MUHAMMAD HASHIM GAZDAR TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					757,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2599	**GBHS - RANCHORE LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,003,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**991,000**
A03901	Stationery					288,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					180,000
A03942	Cost of Other Stores					360,000
A03977	Stipend to Girls Students					82,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2599 GBHS - RANCHORE LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - RANCHORE LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					**1,407,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2600	**GBHS - BAZARTA LINE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					3,561,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					3,549,000
A03901	Stationery					786,000
A0390A	Sports Activities					247,000
A0390B	Co-Curricular Activities					512,000
A03942	Cost of Other Stores					775,000
A03977	Stipend to Girls Students					1,229,000
A09	**TOTAL PHYSICAL ASSETS**					255,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					255,000
A09701	Furniture and fixtures					255,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					613,000
A132	**TOTAL FURNITURE AND FIXTURE**					316,000
A13201	Furniture and Fixture					316,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					247,000
A13802	Maintenance of playgrounds					247,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2600 GBHS - BAZARTA LINE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GBHS - BAZARTA LINE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					4,429,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2601	**GBHS - TALEEMGAH TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**865,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**853,000**
A03901	Stationery					224,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					137,000
A03942	Cost of Other Stores					307,000
A03977	Stipend to Girls Students					125,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**191,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2601 GBHS - TALEEMGAH TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GBHS - TALEEMGAH TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					1,209,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2602	**GGHS - G.G.S.S.FAZAL-UR-REHMAN TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**3,599,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,587,000**
A03901	Stationery					629,000
A0390A	Sports Activities					195,000
A0390B	Co-Curricular Activities					408,000
A03942	Cost of Other Stores					644,000
A03977	Stipend to Girls Students					1,711,000
A09	**TOTAL PHYSICAL ASSETS**					**227,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**227,000**
A09701	Furniture and fixtures					227,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**495,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**250,000**
A13201	Furniture and Fixture					250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**195,000**
A13802	Maintenance of playgrounds					195,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2602 GGHS - G.G.S.S.FAZAL-UR-REHMAN TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GGHS - G.G.S.S.FAZAL-UR-REHMAN TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					4,321,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2603	**GBHS - MUHAMMAD USMAN MEMORIAL TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**420,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**408,000**
A03901	Stationery					102,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					56,000
A03942	Cost of Other Stores					205,000
A03977	Stipend to Girls Students					26,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2603 GBHS - MUHAMMAD USMAN MEMORIAL TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GBHS - MUHAMMAD USMAN MEMORIAL TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					650,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2604	**GBHS - SHELDON TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**883,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**871,000**
A03901	Stationery					239,000
A0390A	Sports Activities					65,000
A0390B	Co-Curricular Activities					147,000
A03942	Cost of Other Stores					319,000
A03977	Stipend to Girls Students					101,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**203,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**88,000**
A13201	Furniture and Fixture					88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**65,000**
A13802	Maintenance of playgrounds					65,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2604 GBHS - SHELDON TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GBHS - SHELDON TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					1,242,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2605	**GGHS - HAJIAANI HANFIA BAI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**601,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**589,000**
A03901	Stationery					122,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					70,000
A03942	Cost of Other Stores					222,000
A03977	Stipend to Girls Students					149,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2605 GGHS - HAJIAANI HANFIA BAI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GGHS - HAJIAANI HANFIA BAI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					851,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2606	**GGHS - PRESIDENT HOUSE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,974,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,962,000**
A03901	Stationery					408,000
A0390A	Sports Activities					121,000
A0390B	Co-Curricular Activities					260,000
A03942	Cost of Other Stores					460,000
A03977	Stipend to Girls Students					713,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**329,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**158,000**
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**121,000**
A13802	Maintenance of playgrounds					121,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2606 GGHS - PRESIDENT HOUSE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GGHS - PRESIDENT HOUSE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					2,490,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2607	**GGHS - G.G.S.S.MISSION ROAD TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**2,393,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,381,000**
A03901	Stationery					423,000
A0390A	Sports Activities					126,000
A0390B	Co-Curricular Activities					270,000
A03942	Cost of Other Stores					472,000
A03977	Stipend to Girls Students					1,090,000
A09	**TOTAL PHYSICAL ASSETS**					**189,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**189,000**
A09701	Furniture and fixtures					189,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**340,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**164,000**
A13201	Furniture and Fixture					164,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**126,000**
A13802	Maintenance of playgrounds					126,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2607 GGHS - G.G.S.S.MISSION ROAD TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHS - G.G.S.S.MISSION ROAD TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					2,922,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2608	**GBHS - PAKISTAN NATIONAL NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**613,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**601,000**
A03901	Stationery					179,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					108,000
A03942	Cost of Other Stores					269,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2608 GBHS - PAKISTAN NATIONAL NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - PAKISTAN NATIONAL NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					**916,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2609	**GGHS - NEELAM TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,312,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,300,000**
A03901	Stationery					235,000
A0390A	Sports Activities					63,000
A0390B	Co-Curricular Activities					144,000
A03942	Cost of Other Stores					316,000
A03977	Stipend to Girls Students					542,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**199,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**63,000**
A13802	Maintenance of playgrounds					63,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2609 GGHS - NEELAM TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GGHS - NEELAM TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					1,666,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2610	**GBHS - IRANIAN G TECHNICAL TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,128,000**
A03901	Stationery					335,000
A0390A	Sports Activities					97,000
A0390B	Co-Curricular Activities					211,000
A03942	Cost of Other Stores					399,000
A03977	Stipend to Girls Students					86,000
A09	**TOTAL PHYSICAL ASSETS**					**173,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**173,000**
A09701	Furniture and fixtures					173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**275,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**128,000**
A13201	Furniture and Fixture					128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**97,000**
A13802	Maintenance of playgrounds					97,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2610 GBHS - IRANIAN G TECHNICAL TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GBHS - IRANIAN G TECHNICAL TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					1,588,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2611	**GGHS - TALEEM GAH-E-NISWAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,756,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,744,000**
A03901	Stationery					346,000
A0390A	Sports Activities					100,000
A0390B	Co-Curricular Activities					219,000
A03942	Cost of Other Stores					409,000
A03977	Stipend to Girls Students					670,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**282,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**132,000**
A13201	Furniture and Fixture					132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**100,000**
A13802	Maintenance of playgrounds					100,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2611 GGHS - TALEEM GAH-E-NISWAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHS - TALEEM GAH-E-NISWAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					2,213,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2612	**GGHS - G.G.S.S T.K JISWANI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**2,143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,131,000**
A03901	Stationery					450,000
A0390A	Sports Activities					135,000
A0390B	Co-Curricular Activities					288,000
A03942	Cost of Other Stores					495,000
A03977	Stipend to Girls Students					763,000
A09	**TOTAL PHYSICAL ASSETS**					**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**194,000**
A09701	Furniture and fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**361,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**176,000**
A13201	Furniture and Fixture					176,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**135,000**
A13802	Maintenance of playgrounds					135,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2612 GGHS - G.G.S.S T.K JISWANI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GGHS - G.G.S.S T.K JISWANI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					2,698,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2613	**GBHS - S.M. LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,947,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,935,000**
A03901	Stationery					513,000
A0390A	Sports Activities					156,000
A0390B	Co-Curricular Activities					330,000
A03942	Cost of Other Stores					547,000
A03977	Stipend to Girls Students					389,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**408,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**202,000**
A13201	Furniture and Fixture					202,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**156,000**
A13802	Maintenance of playgrounds					156,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2613 GBHS - S.M. LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - S.M. LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					**2,561,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2614	**GBHS - IZZAT KHAN LYARI`LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,018,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,006,000**
A03901	Stationery					266,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					166,000
A03942	Cost of Other Stores					342,000
A03977	Stipend to Girls Students					158,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**223,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2614 GBHS - IZZAT KHAN LYARI`LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - IZZAT KHAN LYARI`LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					1,402,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2615	**GBHS - REXER LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,752,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,740,000**
A03901	Stationery					493,000
A0390A	Sports Activities					149,000
A0390B	Co-Curricular Activities					317,000
A03942	Cost of Other Stores					531,000
A03977	Stipend to Girls Students					250,000
A09	**TOTAL PHYSICAL ASSETS**					**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**202,000**
A09701	Furniture and fixtures					202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**393,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**194,000**
A13201	Furniture and Fixture					194,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**149,000**
A13802	Maintenance of playgrounds					149,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2615 GBHS - REXER LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - REXER LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					2,347,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2616	**GBHS - MIRZA ADAM KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,229,000**
A03901	Stationery					401,000
A0390A	Sports Activities					119,000
A0390B	Co-Curricular Activities					255,000
A03942	Cost of Other Stores					454,000
A09	**TOTAL PHYSICAL ASSETS**					**185,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**185,000**
A09701	Furniture and fixtures					185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**324,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**155,000**
A13201	Furniture and Fixture					155,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**119,000**
A13802	Maintenance of playgrounds					119,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2616 GBHS - MIRZA ADAM KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - MIRZA ADAM KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					**1,750,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2617	**GBHS - BALOUCH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,507,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,495,000**
A03901	Stationery					495,000
A0390A	Sports Activities					150,000
A0390B	Co-Curricular Activities					318,000
A03942	Cost of Other Stores					532,000
A09	**TOTAL PHYSICAL ASSETS**					**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**202,000**
A09701	Furniture and fixtures					202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**394,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**194,000**
A13201	Furniture and Fixture					194,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**150,000**
A13802	Maintenance of playgrounds					150,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2617 GBHS - BALOUCH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - BALOUCH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					2,103,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2618	**GBHS - NO.2 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,745,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,733,000**
A03901	Stationery					579,000
A0390A	Sports Activities					178,000
A0390B	Co-Curricular Activities					374,000
A03942	Cost of Other Stores					602,000
A09	**TOTAL PHYSICAL ASSETS**					**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**218,000**
A09701	Furniture and fixtures					218,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**457,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**229,000**
A13201	Furniture and Fixture					229,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**178,000**
A13802	Maintenance of playgrounds					178,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2618 GBHS - NO.2 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - NO.2 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					**2,420,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2619	**GBHS - KARABHAI KARIMJI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,478,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,466,000**
A03901	Stationery					375,000
A0390A	Sports Activities					110,000
A0390B	Co-Curricular Activities					238,000
A03942	Cost of Other Stores					433,000
A03977	Stipend to Girls Students					310,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**304,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**144,000**
A13201	Furniture and Fixture					144,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**110,000**
A13802	Maintenance of playgrounds					110,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2619 GBHS - KARABHAI KARIMJI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - KARABHAI KARIMJI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					**1,963,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2620	**GBHS - NO.1 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,527,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,515,000**
A03901	Stationery					502,000
A0390A	Sports Activities					152,000
A0390B	Co-Curricular Activities					323,000
A03942	Cost of Other Stores					538,000
A09	**TOTAL PHYSICAL ASSETS**					**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**204,000**
A09701	Furniture and fixtures					204,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**399,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**197,000**
A13201	Furniture and Fixture					197,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**152,000**
A13802	Maintenance of playgrounds					152,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2620 GBHS - NO.1 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - NO.1 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					**2,130,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2621	**GGHS - SINGOO LANE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**4,367,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,355,000**
A03901	Stationery					730,000
A0390A	Sports Activities					228,000
A0390B	Co-Curricular Activities					475,000
A03942	Cost of Other Stores					728,000
A03977	Stipend to Girls Students					2,194,000
A09	**TOTAL PHYSICAL ASSETS**					**245,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**245,000**
A09701	Furniture and fixtures					245,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**570,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**292,000**
A13201	Furniture and Fixture					292,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**228,000**
A13802	Maintenance of playgrounds					228,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2621 GGHS - SINGOO LANE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHS - SINGOO LANE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					5,182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2622	**GBHS - HAJI ABDULLAH HAROON TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,054,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,042,000**
A03901	Stationery					335,000
A0390A	Sports Activities					97,000
A0390B	Co-Curricular Activities					211,000
A03942	Cost of Other Stores					399,000
A09	**TOTAL PHYSICAL ASSETS**					**173,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**173,000**
A09701	Furniture and fixtures					173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**275,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**128,000**
A13201	Furniture and Fixture					128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**97,000**
A13802	Maintenance of playgrounds					97,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2622 GBHS - HAJI ABDULLAH HAROON TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - HAJI ABDULLAH HAROON TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					1,502,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2623	**GGHS - GULISTAN COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**2,954,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,942,000**
A03901	Stationery					643,000
A0390A	Sports Activities					199,000
A0390B	Co-Curricular Activities					417,000
A03942	Cost of Other Stores					656,000
A03977	Stipend to Girls Students					1,027,000
A09	**TOTAL PHYSICAL ASSETS**					**229,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**229,000**
A09701	Furniture and fixtures					229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**505,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**256,000**
A13201	Furniture and Fixture					256,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**199,000**
A13802	Maintenance of playgrounds					199,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2623 GGHS - GULISTAN COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHS - GULISTAN COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					3,688,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2624	**GGHS - GENU BAI G ALLANA GUL MUHAMMAD NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**3,789,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,777,000**
A03901	Stationery					636,000
A0390A	Sports Activities					197,000
A0390B	Co-Curricular Activities					412,000
A03942	Cost of Other Stores					650,000
A03977	Stipend to Girls Students					1,882,000
A09	**TOTAL PHYSICAL ASSETS**					**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**228,000**
A09701	Furniture and fixtures					228,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**500,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**253,000**
A13201	Furniture and Fixture					253,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**197,000**
A13802	Maintenance of playgrounds					197,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2624 GGHS - GENU BAI G ALLANA GUL MUHAMMAD NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHS - GENU BAI G ALLANA GUL MUHAMMAD NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					4,517,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2625	**GGHS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**6,223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**6,211,000**
A03901	Stationery					1,031,000
A0390A	Sports Activities					329,000
A0390B	Co-Curricular Activities					675,000
A03942	Cost of Other Stores					979,000
A03977	Stipend to Girls Students					3,197,000
A09	**TOTAL PHYSICAL ASSETS**					**300,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**797,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**418,000**
A13201	Furniture and Fixture					418,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**329,000**
A13802	Maintenance of playgrounds					329,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2625 GGHS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					7,320,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2626	**GBHS - NO.1 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**7,325,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**7,313,000**
A03901	Stationery					1,504,000
A0390A	Sports Activities					486,000
A0390B	Co-Curricular Activities					991,000
A03942	Cost of Other Stores					1,373,000
A03977	Stipend to Girls Students					2,959,000
A09	**TOTAL PHYSICAL ASSETS**					**386,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**386,000**
A09701	Furniture and fixtures					386,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,151,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**615,000**
A13201	Furniture and Fixture					615,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**486,000**
A13802	Maintenance of playgrounds					486,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2626 GBHS - NO.1 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GBHS - NO.1 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					8,862,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2627	**GBHS - 5-D AT 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,418,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,406,000**
A03901	Stationery					597,000
A0390A	Sports Activities					184,000
A0390B	Co-Curricular Activities					386,000
A03942	Cost of Other Stores					617,000
A03977	Stipend to Girls Students					622,000
A09	**TOTAL PHYSICAL ASSETS**					**221,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**221,000**
A09701	Furniture and fixtures					221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**471,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**237,000**
A13201	Furniture and Fixture					237,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**184,000**
A13802	Maintenance of playgrounds					184,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2627 GBHS - 5-D AT 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GBHS - 5-D AT 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					3,110,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2628	**GGHS - MUJIBUNNISA AKRAM TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**6,570,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**6,558,000**
A03901	Stationery					1,218,000
A0390A	Sports Activities					391,000
A0390B	Co-Curricular Activities					800,000
A03942	Cost of Other Stores					1,135,000
A03977	Stipend to Girls Students					3,014,000
A09	**TOTAL PHYSICAL ASSETS**					**334,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**334,000**
A09701	Furniture and fixtures					334,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**937,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**496,000**
A13201	Furniture and Fixture					496,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**391,000**
A13802	Maintenance of playgrounds					391,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2628 GGHS - MUJIBUNNISA AKRAM TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GGHS - MUJIBUNNISA AKRAM TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					7,841,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2629	**GBHS - 11-F TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,438,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,426,000**
A03901	Stationery					407,000
A0390A	Sports Activities					121,000
A0390B	Co-Curricular Activities					259,000
A03942	Cost of Other Stores					459,000
A03977	Stipend to Girls Students					180,000
A09	**TOTAL PHYSICAL ASSETS**					**186,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**186,000**
A09701	Furniture and fixtures					186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**329,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**158,000**
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**121,000**
A13802	Maintenance of playgrounds					121,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2629 GBHS - 11-F TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GBHS - 11-F TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					**1,953,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2630	**GGHS - RIZVIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,241,000**
A03901	Stationery					441,000
A0390A	Sports Activities					132,000
A0390B	Co-Curricular Activities					282,000
A03942	Cost of Other Stores					488,000
A03977	Stipend to Girls Students					898,000
A09	**TOTAL PHYSICAL ASSETS**					**193,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**193,000**
A09701	Furniture and fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**354,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**172,000**
A13201	Furniture and Fixture					172,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**132,000**
A13802	Maintenance of playgrounds					132,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2630 GGHS - RIZVIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - RIZVIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					2,800,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2631	**GBHS - 5-E NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,801,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,789,000**
A03901	Stationery					606,000
A0390A	Sports Activities					187,000
A0390B	Co-Curricular Activities					392,000
A03942	Cost of Other Stores					625,000
A03977	Stipend to Girls Students					979,000
A09	**TOTAL PHYSICAL ASSETS**					**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**222,000**
A09701	Furniture and fixtures					222,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**477,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**240,000**
A13201	Furniture and Fixture					240,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**187,000**
A13802	Maintenance of playgrounds					187,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2631 GBHS - 5-E NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GBHS - 5-E NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					3,500,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2632	**GBHS - SITARA-E-HDERI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					2,665,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					2,653,000
A03901	Stationery					602,000
A0390A	Sports Activities					186,000
A0390B	Co-Curricular Activities					389,000
A03942	Cost of Other Stores					622,000
A03977	Stipend to Girls Students					854,000
A09	**TOTAL PHYSICAL ASSETS**					222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					222,000
A09701	Furniture and fixtures					222,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					475,000
A132	**TOTAL FURNITURE AND FIXTURE**					239,000
A13201	Furniture and Fixture					239,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					186,000
A13802	Maintenance of playgrounds					186,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2632 GBHS - SITARA-E-HDERI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GBHS - SITARA-E-HDERI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					3,362,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2633	**GGHS - 5-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**3,267,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,255,000**
A03901	Stationery					552,000
A0390A	Sports Activities					169,000
A0390B	Co-Curricular Activities					356,000
A03942	Cost of Other Stores					580,000
A03977	Stipend to Girls Students					1,598,000
A09	**TOTAL PHYSICAL ASSETS**					**213,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**213,000**
A09701	Furniture and fixtures					213,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**437,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**218,000**
A13201	Furniture and Fixture					218,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**169,000**
A13802	Maintenance of playgrounds					169,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2633 GGHS - 5-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GGHS - 5-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					3,917,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2634	**GGHS - HYDRI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,555,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,543,000**
A03901	Stationery					436,000
A0390A	Sports Activities					130,000
A0390B	Co-Curricular Activities					279,000
A03942	Cost of Other Stores					484,000
A03977	Stipend to Girls Students					1,214,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**350,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**170,000**
A13201	Furniture and Fixture					170,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**130,000**
A13802	Maintenance of playgrounds					130,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2634 GGHS - HYDRI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GGHS - HYDRI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					3,097,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2635	**GBHS - 11-G GODHRA NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,970,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,958,000**
A03901	Stationery					450,000
A0390A	Sports Activities					135,000
A0390B	Co-Curricular Activities					288,000
A03942	Cost of Other Stores					495,000
A03977	Stipend to Girls Students					590,000
A09	**TOTAL PHYSICAL ASSETS**					**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**194,000**
A09701	Furniture and fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**361,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**176,000**
A13201	Furniture and Fixture					176,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**135,000**
A13802	Maintenance of playgrounds					135,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2635 GBHS - 11-G GODHRA NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GBHS - 11-G GODHRA NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					2,525,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2636	**GGHS - 5-A NORTH KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**4,871,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,859,000**
A03901	Stationery					929,000
A0390A	Sports Activities					295,000
A0390B	Co-Curricular Activities					607,000
A03942	Cost of Other Stores					894,000
A03977	Stipend to Girls Students					2,134,000
A09	**TOTAL PHYSICAL ASSETS**					**281,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**281,000**
A09701	Furniture and fixtures					281,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**720,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**375,000**
A13201	Furniture and Fixture					375,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**295,000**
A13802	Maintenance of playgrounds					295,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2636 GGHS - 5-A NORTH KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GGHS - 5-A NORTH KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					5,872,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2637	**GBHS - PUBLIC MODEL GOVT BOYS SECODRY SCHOOL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					2,789,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					2,777,000
A03901	Stationery					667,000
A0390A	Sports Activities					207,000
A0390B	Co-Curricular Activities					433,000
A03942	Cost of Other Stores					676,000
A03977	Stipend to Girls Students					794,000
A09	**TOTAL PHYSICAL ASSETS**					234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					234,000
A09701	Furniture and fixtures					234,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					523,000
A132	**TOTAL FURNITURE AND FIXTURE**					266,000
A13201	Furniture and Fixture					266,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					207,000
A13802	Maintenance of playgrounds					207,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2637 GBHS - PUBLIC MODEL GOVT BOYS SECODRY SCHOOL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
GBHS - PUBLIC MODEL GOVT BOYS SECODRY SCHOOL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					3,546,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2638	**GGHS - BRAHIM ALI BHAI GGSS SCHOOOL # 1 TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,561,000**
A03901	Stationery					439,000
A0390A	Sports Activities					131,000
A0390B	Co-Curricular Activities					281,000
A03942	Cost of Other Stores					486,000
A03977	Stipend to Girls Students					1,224,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**352,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**171,000**
A13201	Furniture and Fixture					171,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**131,000**
A13802	Maintenance of playgrounds					131,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2638 GGHS - BRAHIM ALI BHAI GGSS SCHOOOL # 1 TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
GGHS - BRAHIM ALI BHAI GGSS SCHOOOL # 1 TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					3,117,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2639	**GBHS - NEW METHOD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,935,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,923,000**
A03901	Stationery					336,000
A0390A	Sports Activities					97,000
A0390B	Co-Curricular Activities					212,000
A03942	Cost of Other Stores					400,000
A03977	Stipend to Girls Students					878,000
A09	**TOTAL PHYSICAL ASSETS**					**173,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**173,000**
A09701	Furniture and fixtures					173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**275,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**128,000**
A13201	Furniture and Fixture					128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**97,000**
A13802	Maintenance of playgrounds					97,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2639 GBHS - NEW METHOD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - NEW METHOD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					2,383,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2640	**GGHS - 11-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,215,000**
A03901	Stationery					383,000
A0390A	Sports Activities					113,000
A0390B	Co-Curricular Activities					243,000
A03942	Cost of Other Stores					439,000
A03977	Stipend to Girls Students					1,037,000
A09	**TOTAL PHYSICAL ASSETS**					**182,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**182,000**
A09701	Furniture and fixtures					182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**311,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**148,000**
A13201	Furniture and Fixture					148,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**113,000**
A13802	Maintenance of playgrounds					113,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2640 GGHS - 11-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GGHS - 11-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					2,720,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2641	**GGHS - 5-G NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,676,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,664,000**
A03901	Stationery					456,000
A0390A	Sports Activities					137,000
A0390B	Co-Curricular Activities					292,000
A03942	Cost of Other Stores					500,000
A03977	Stipend to Girls Students					1,279,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**365,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**178,000**
A13201	Furniture and Fixture					178,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**137,000**
A13802	Maintenance of playgrounds					137,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2641 GGHS - 5-G NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GGHS - 5-G NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					**3,236,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2642	**GBHS - KARACHI ELEMENTARY TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,144,000**
A03901	Stationery					563,000
A0390A	Sports Activities					173,000
A0390B	Co-Curricular Activities					363,000
A03942	Cost of Other Stores					589,000
A03977	Stipend to Girls Students					456,000
A09	**TOTAL PHYSICAL ASSETS**					**215,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**215,000**
A09701	Furniture and fixtures					215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**446,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**223,000**
A13201	Furniture and Fixture					223,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**173,000**
A13802	Maintenance of playgrounds					173,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2642 GBHS - KARACHI ELEMENTARY TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
GBHS - KARACHI ELEMENTARY TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					2,817,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2643	**GGHS - IBRAHIM ALI BHAI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,952,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,940,000**
A03901	Stationery					387,000
A0390A	Sports Activities					114,000
A0390B	Co-Curricular Activities					246,000
A03942	Cost of Other Stores					442,000
A03977	Stipend to Girls Students					751,000
A09	**TOTAL PHYSICAL ASSETS**					**183,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**183,000**
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**313,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**149,000**
A13201	Furniture and Fixture					149,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**114,000**
A13802	Maintenance of playgrounds					114,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2643 GGHS - IBRAHIM ALI BHAI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GGHS - IBRAHIM ALI BHAI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					2,448,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2644	**GGHS - AZIZ NATIONAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,661,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,649,000**
A03901	Stationery					335,000
A0390A	Sports Activities					97,000
A0390B	Co-Curricular Activities					211,000
A03942	Cost of Other Stores					399,000
A03977	Stipend to Girls Students					607,000
A09	**TOTAL PHYSICAL ASSETS**					**173,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**173,000**
A09701	Furniture and fixtures					173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**275,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**128,000**
A13201	Furniture and Fixture					128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**97,000**
A13802	Maintenance of playgrounds					97,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2644 GGHS - AZIZ NATIONAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GGHS - AZIZ NATIONAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					**2,109,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2645	**GGHS - BRAZIL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,919,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,907,000**
A03901	Stationery					360,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					228,000
A03942	Cost of Other Stores					420,000
A03977	Stipend to Girls Students					794,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**293,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**138,000**
A13201	Furniture and Fixture					138,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2645 GGHS - BRAZIL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - BRAZIL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					2,390,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2646	**GGHS - BLOCK 17 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**918,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**906,000**
A03901	Stationery					171,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					102,000
A03942	Cost of Other Stores					262,000
A03977	Stipend to Girls Students					329,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**151,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2646 GGHS - BLOCK 17 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GGHS - BLOCK 17 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					1,212,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2647	**GGHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**6,161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**6,149,000**
A03901	Stationery					1,170,000
A0390A	Sports Activities					375,000
A0390B	Co-Curricular Activities					768,000
A03942	Cost of Other Stores					1,095,000
A03977	Stipend to Girls Students					2,741,000
A09	**TOTAL PHYSICAL ASSETS**					**325,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**325,000**
A09701	Furniture and fixtures					325,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**901,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**476,000**
A13201	Furniture and Fixture					476,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**375,000**
A13802	Maintenance of playgrounds					375,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2647 GGHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GGHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					**7,387,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2648	**GGHS - WAZIR JEHAN TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,661,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,649,000**
A03901	Stationery					341,000
A0390A	Sports Activities					99,000
A0390B	Co-Curricular Activities					215,000
A03942	Cost of Other Stores					404,000
A03977	Stipend to Girls Students					590,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**279,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**99,000**
A13802	Maintenance of playgrounds					99,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2648 GGHS - WAZIR JEHAN TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GGHS - WAZIR JEHAN TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					2,114,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2649	**GBHS - ANGLO ORIENTAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**737,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**725,000**
A03901	Stationery					223,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					137,000
A03942	Cost of Other Stores					306,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2649 GBHS - ANGLO ORIENTAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GBHS - ANGLO ORIENTAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					**1,080,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2650	**GGHS - MUSLIM DASTAGIR TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**931,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**919,000**
A03901	Stationery					173,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					103,000
A03942	Cost of Other Stores					264,000
A03977	Stipend to Girls Students					336,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2650 GGHS - MUSLIM DASTAGIR TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GGHS - MUSLIM DASTAGIR TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					**1,228,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2651	**GBHS - MAJOR ZIAUDDIN ABBASI MEMORIAL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,437,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,425,000**
A03901	Stationery					470,000
A0390A	Sports Activities					142,000
A0390B	Co-Curricular Activities					301,000
A03942	Cost of Other Stores					512,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**376,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**184,000**
A13201	Furniture and Fixture					184,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**142,000**
A13802	Maintenance of playgrounds					142,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2651 GBHS - MAJOR ZIAUDDIN ABBASI MEMORIAL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - MAJOR ZIAUDDIN ABBASI MEMORIAL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					2,011,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2652	**GBHS - MUMTAZ TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,929,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,917,000**
A03901	Stationery					492,000
A0390A	Sports Activities					149,000
A0390B	Co-Curricular Activities					316,000
A03942	Cost of Other Stores					530,000
A03977	Stipend to Girls Students					430,000
A09	**TOTAL PHYSICAL ASSETS**					**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**202,000**
A09701	Furniture and fixtures					202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**392,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**193,000**
A13201	Furniture and Fixture					193,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**149,000**
A13802	Maintenance of playgrounds					149,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2652 GBHS - MUMTAZ TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - MUMTAZ TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					**2,523,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2653	**GBHS - NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,451,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,439,000**
A03901	Stationery					426,000
A0390A	Sports Activities					127,000
A0390B	Co-Curricular Activities					272,000
A03942	Cost of Other Stores					475,000
A03977	Stipend to Girls Students					139,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**342,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**165,000**
A13201	Furniture and Fixture					165,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**127,000**
A13802	Maintenance of playgrounds					127,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2653 GBHS - NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					**1,983,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2654	**GBHS - A.U.ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,626,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,614,000**
A03901	Stationery					600,000
A0390A	Sports Activities					185,000
A0390B	Co-Curricular Activities					388,000
A03942	Cost of Other Stores					620,000
A03977	Stipend to Girls Students					821,000
A09	**TOTAL PHYSICAL ASSETS**					**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**222,000**
A09701	Furniture and fixtures					222,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**473,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**238,000**
A13201	Furniture and Fixture					238,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**185,000**
A13802	Maintenance of playgrounds					185,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2654 GBHS - A.U.ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - A.U.ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					3,321,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2655	**GBHS - BANO USMANIA COLONY TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,219,000**
A03901	Stationery					249,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					154,000
A03942	Cost of Other Stores					328,000
A03977	Stipend to Girls Students					420,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**210,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2655 GBHS - BANO USMANIA COLONY TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - BANO USMANIA COLONY TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					1,599,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2656	**GBHS - WAHEEDABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,718,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,706,000**
A03901	Stationery					485,000
A0390A	Sports Activities					147,000
A0390B	Co-Curricular Activities					312,000
A03942	Cost of Other Stores					524,000
A03977	Stipend to Girls Students					238,000
A09	**TOTAL PHYSICAL ASSETS**					**201,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**201,000**
A09701	Furniture and fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**387,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**190,000**
A13201	Furniture and Fixture					190,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**147,000**
A13802	Maintenance of playgrounds					147,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2656 GBHS - WAHEEDABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - WAHEEDABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					2,306,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2657	**GBHS - KARACHI CAMBRIDGE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**621,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**609,000**
A03901	Stationery					182,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					109,000
A03942	Cost of Other Stores					272,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2657 GBHS - KARACHI CAMBRIDGE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - KARACHI CAMBRIDGE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					**927,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2658	**GBHS - TAMEER-E-NAU NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,439,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,427,000**
A03901	Stationery					386,000
A0390A	Sports Activities					114,000
A0390B	Co-Curricular Activities					245,000
A03942	Cost of Other Stores					442,000
A03977	Stipend to Girls Students					240,000
A09	**TOTAL PHYSICAL ASSETS**					**183,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**183,000**
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**313,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**149,000**
A13201	Furniture and Fixture					149,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**114,000**
A13802	Maintenance of playgrounds					114,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2658 GBHS - TAMEER-E-NAU NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - TAMEER-E-NAU NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					1,935,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2659	**GGHS - ANWAR-UL-ULOOM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					518,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					506,000
A03901	Stationery					106,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					59,000
A03942	Cost of Other Stores					208,000
A03977	Stipend to Girls Students					113,000
A09	**TOTAL PHYSICAL ASSETS**					132,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					132,000
A09701	Furniture and fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					102,000
A132	**TOTAL FURNITURE AND FIXTURE**					32,000
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					20,000
A13802	Maintenance of playgrounds					20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2659 GGHS - ANWAR-UL-ULOOM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - ANWAR-UL-ULOOM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					752,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2660	**GBHS - ZAHOOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,502,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,490,000**
A03901	Stationery					497,000
A0390A	Sports Activities					151,000
A0390B	Co-Curricular Activities					319,000
A03942	Cost of Other Stores					534,000
A03977	Stipend to Girls Students					989,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**396,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**195,000**
A13201	Furniture and Fixture					195,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**151,000**
A13802	Maintenance of playgrounds					151,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2660 GBHS - ZAHOOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - ZAHOOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					**3,101,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2661	**GBHS - KARACHI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**3,584,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,572,000**
A03901	Stationery					805,000
A0390A	Sports Activities					253,000
A0390B	Co-Curricular Activities					525,000
A03942	Cost of Other Stores					791,000
A03977	Stipend to Girls Students					1,198,000
A09	**TOTAL PHYSICAL ASSETS**					**259,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**259,000**
A09701	Furniture and fixtures					259,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**626,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**323,000**
A13201	Furniture and Fixture					323,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**253,000**
A13802	Maintenance of playgrounds					253,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2661 GBHS - KARACHI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - KARACHI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					4,469,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2662	**GBHS - SHOIB MUHAMMEDIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**703,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**691,000**
A03901	Stationery					211,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					129,000
A03942	Cost of Other Stores					296,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2662 GBHS - SHOIB MUHAMMEDIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - SHOIB MUHAMMEDIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					**1,035,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2663	**GGHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,641,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,629,000**
A03901	Stationery					288,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					180,000
A03942	Cost of Other Stores					360,000
A03977	Stipend to Girls Students					720,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2663 GGHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					2,045,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2664	**GBHS - CHILDREN EDUCATION CENTRE ST 8 BL F TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,808,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,796,000**
A03901	Stationery					621,000
A0390A	Sports Activities					192,000
A0390B	Co-Curricular Activities					402,000
A03942	Cost of Other Stores					638,000
A03977	Stipend to Girls Students					943,000
A09	**TOTAL PHYSICAL ASSETS**					**225,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**225,000**
A09701	Furniture and fixtures					225,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**489,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**247,000**
A13201	Furniture and Fixture					247,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**192,000**
A13802	Maintenance of playgrounds					192,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2664 GBHS - CHILDREN EDUCATION CENTRE ST 8 BL F TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
GBHS - CHILDREN EDUCATION CENTRE ST 8 BL F TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					3,522,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2665	**GGHS - NATIONAL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,037,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,025,000**
A03901	Stationery					190,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					115,000
A03942	Cost of Other Stores					278,000
A03977	Stipend to Girls Students					394,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2665 GGHS - NATIONAL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
GGHS - NATIONAL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					1,349,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2666	**GBHS - DURRANI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,552,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,540,000**
A03901	Stationery					486,000
A0390A	Sports Activities					147,000
A0390B	Co-Curricular Activities					312,000
A03942	Cost of Other Stores					525,000
A03977	Stipend to Girls Students					70,000
A09	**TOTAL PHYSICAL ASSETS**					**201,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**201,000**
A09701	Furniture and fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**388,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**191,000**
A13201	Furniture and Fixture					191,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**147,000**
A13802	Maintenance of playgrounds					147,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2666 GBHS - DURRANI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
GBHS - DURRANI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					**2,141,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2667	**GBHS - K.T.S. NO.3 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**2,397,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,385,000**
A03901	Stationery					489,000
A0390A	Sports Activities					148,000
A0390B	Co-Curricular Activities					314,000
A03942	Cost of Other Stores					527,000
A03977	Stipend to Girls Students					907,000
A09	**TOTAL PHYSICAL ASSETS**					**201,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**201,000**
A09701	Furniture and fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**390,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**192,000**
A13201	Furniture and Fixture					192,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**148,000**
A13802	Maintenance of playgrounds					148,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2667 GBHS - K.T.S. NO.3 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GBHS - K.T.S. NO.3 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					2,988,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2668	**GBHS - NO.4 KORANGI AT ZIA COLONY TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**3,638,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,626,000**
A03901	Stationery					792,000
A0390A	Sports Activities					249,000
A0390B	Co-Curricular Activities					516,000
A03942	Cost of Other Stores					780,000
A03977	Stipend to Girls Students					1,289,000
A09	**TOTAL PHYSICAL ASSETS**					**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**256,000**
A09701	Furniture and fixtures					256,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**617,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**318,000**
A13201	Furniture and Fixture					318,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**249,000**
A13802	Maintenance of playgrounds					249,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2668 GBHS - NO.4 KORANGI AT ZIA COLONY TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHS - NO.4 KORANGI AT ZIA COLONY TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					4,511,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2669	**GBHS - BHS BALDIA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**2,645,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,633,000**
A03901	Stationery					536,000
A0390A	Sports Activities					164,000
A0390B	Co-Curricular Activities					346,000
A03942	Cost of Other Stores					567,000
A03977	Stipend to Girls Students					1,020,000
A09	**TOTAL PHYSICAL ASSETS**					**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**210,000**
A09701	Furniture and fixtures					210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**426,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**212,000**
A13201	Furniture and Fixture					212,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**164,000**
A13802	Maintenance of playgrounds					164,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2669 GBHS - BHS BALDIA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHS - BHS BALDIA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					3,281,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2670	**GBHS - AZIZ UNIVERSAL TOWN TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**11,152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**11,140,000**
A03901	Stationery					2,425,000
A0390A	Sports Activities					793,000
A0390B	Co-Curricular Activities					1,605,000
A03942	Cost of Other Stores					2,141,000
A03977	Stipend to Girls Students					4,176,000
A09	**TOTAL PHYSICAL ASSETS**					**553,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**553,000**
A09701	Furniture and fixtures					553,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,841,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**998,000**
A13201	Furniture and Fixture					998,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**793,000**
A13802	Maintenance of playgrounds					793,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2670 GBHS - AZIZ UNIVERSAL TOWN TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHS - AZIZ UNIVERSAL TOWN TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					13,546,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2671	**GGHS - KORANGI NO.1 Y AREA KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**7,299,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**7,287,000**
A03901	Stationery					1,344,000
A0390A	Sports Activities					433,000
A0390B	Co-Curricular Activities					884,000
A03942	Cost of Other Stores					1,240,000
A03977	Stipend to Girls Students					3,386,000
A09	**TOTAL PHYSICAL ASSETS**					**356,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**356,000**
A09701	Furniture and fixtures					356,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,031,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**548,000**
A13201	Furniture and Fixture					548,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**433,000**
A13802	Maintenance of playgrounds					433,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2671 GGHS - KORANGI NO.1 Y AREA KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GGHS - KORANGI NO.1 Y AREA KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					**8,686,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2672	**GBHS - NO.3 KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**10,970,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**10,958,000**
A03901	Stationery					2,390,000
A0390A	Sports Activities					782,000
A0390B	Co-Curricular Activities					1,581,000
A03942	Cost of Other Stores					2,111,000
A03977	Stipend to Girls Students					4,094,000
A09	**TOTAL PHYSICAL ASSETS**					**546,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**546,000**
A09701	Furniture and fixtures					546,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,816,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**984,000**
A13201	Furniture and Fixture					984,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**782,000**
A13802	Maintenance of playgrounds					782,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2672 GBHS - NO.3 KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHS - NO.3 KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					**13,332,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2673	**GBHS - KTS.10 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**7,614,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**7,602,000**
A03901	Stationery					1,498,000
A0390A	Sports Activities					484,000
A0390B	Co-Curricular Activities					987,000
A03942	Cost of Other Stores					1,369,000
A03977	Stipend to Girls Students					3,264,000
A09	**TOTAL PHYSICAL ASSETS**					**385,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**385,000**
A09701	Furniture and fixtures					385,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**612,000**
A13201	Furniture and Fixture					612,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**484,000**
A13802	Maintenance of playgrounds					484,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2673 GBHS - KTS.10 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHS - KTS.10 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					9,145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2674	**GBHS - K.T.S NO.II TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**4,737,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,725,000**
A03901	Stationery					989,000
A0390A	Sports Activities					315,000
A0390B	Co-Curricular Activities					648,000
A03942	Cost of Other Stores					944,000
A03977	Stipend to Girls Students					1,829,000
A09	**TOTAL PHYSICAL ASSETS**					**292,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**292,000**
A09701	Furniture and fixtures					292,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**765,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**400,000**
A13201	Furniture and Fixture					400,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**315,000**
A13802	Maintenance of playgrounds					315,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2674 GBHS - K.T.S NO.II TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHS - K.T.S NO.II TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					5,794,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2675	**GBHS - NO.1 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,119,000**
A03901	Stationery					362,000
A0390A	Sports Activities					106,000
A0390B	Co-Curricular Activities					229,000
A03942	Cost of Other Stores					422,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**295,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**139,000**
A13201	Furniture and Fixture					139,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**106,000**
A13802	Maintenance of playgrounds					106,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2675 GBHS - NO.1 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHS - NO.1 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					1,604,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2676	**GBHS - LUBNA LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,298,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,286,000**
A03901	Stationery					421,000
A0390A	Sports Activities					125,000
A0390B	Co-Curricular Activities					269,000
A03942	Cost of Other Stores					471,000
A09	**TOTAL PHYSICAL ASSETS**					**189,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**189,000**
A09701	Furniture and fixtures					189,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**339,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**164,000**
A13201	Furniture and Fixture					164,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**125,000**
A13802	Maintenance of playgrounds					125,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2676 GBHS - LUBNA LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GBHS - LUBNA LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					1,826,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2677	**GBHS - PARIS TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**767,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**755,000**
A03901	Stationery					209,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					127,000
A03942	Cost of Other Stores					294,000
A03977	Stipend to Girls Students					70,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2677 GBHS - PARIS TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GBHS - PARIS TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					1,097,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2678	**GBHS - ASIF TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,161,000**
A03901	Stationery					377,000
A0390A	Sports Activities					111,000
A0390B	Co-Curricular Activities					239,000
A03942	Cost of Other Stores					434,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**306,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**145,000**
A13201	Furniture and Fixture					145,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**111,000**
A13802	Maintenance of playgrounds					111,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2678 GBHS - ASIF TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GBHS - ASIF TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					1,660,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2679	**GBHS - PIR BUX VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,544,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,532,000**
A03901	Stationery					382,000
A0390A	Sports Activities					112,000
A0390B	Co-Curricular Activities					242,000
A03942	Cost of Other Stores					438,000
A03977	Stipend to Girls Students					358,000
A09	**TOTAL PHYSICAL ASSETS**					**182,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**182,000**
A09701	Furniture and fixtures					182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**309,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**147,000**
A13201	Furniture and Fixture					147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**112,000**
A13802	Maintenance of playgrounds					112,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2679 GBHS - PIR BUX VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - PIR BUX VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					2,035,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2680	**GBHS - LANDHI NO.2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,596,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,584,000**
A03901	Stationery					526,000
A0390A	Sports Activities					160,000
A0390B	Co-Curricular Activities					339,000
A03942	Cost of Other Stores					559,000
A09	**TOTAL PHYSICAL ASSETS**					**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**208,000**
A09701	Furniture and fixtures					208,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**417,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**207,000**
A13201	Furniture and Fixture					207,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**160,000**
A13802	Maintenance of playgrounds					160,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2680 GBHS - LANDHI NO.2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GBHS - LANDHI NO.2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					2,221,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2681	**GBHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**819,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**807,000**
A03901	Stationery					252,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					156,000
A03942	Cost of Other Stores					330,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**212,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2681 GBHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GBHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					**1,189,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2682	**GBHS - LABOUR COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,505,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,493,000**
A03901	Stationery					424,000
A0390A	Sports Activities					126,000
A0390B	Co-Curricular Activities					271,000
A03942	Cost of Other Stores					473,000
A03977	Stipend to Girls Students					199,000
A09	**TOTAL PHYSICAL ASSETS**					**189,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**189,000**
A09701	Furniture and fixtures					189,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**341,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**165,000**
A13201	Furniture and Fixture					165,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**126,000**
A13802	Maintenance of playgrounds					126,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2682 GBHS - LABOUR COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - LABOUR COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					2,035,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2683	**GGHS - NO.1 LANDHI 5 1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**3,768,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,756,000**
A03901	Stationery					633,000
A0390A	Sports Activities					196,000
A0390B	Co-Curricular Activities					410,000
A03942	Cost of Other Stores					647,000
A03977	Stipend to Girls Students					1,870,000
A09	**TOTAL PHYSICAL ASSETS**					**227,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**227,000**
A09701	Furniture and fixtures					227,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**498,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**252,000**
A13201	Furniture and Fixture					252,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**196,000**
A13802	Maintenance of playgrounds					196,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2683 GGHS - NO.1 LANDHI 5 1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GGHS - NO.1 LANDHI 5 1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					4,493,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2684	**GGHS - NO.4 KORANGI NO 3-1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**3,665,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,653,000**
A03901	Stationery					616,000
A0390A	Sports Activities					190,000
A0390B	Co-Curricular Activities					399,000
A03942	Cost of Other Stores					634,000
A03977	Stipend to Girls Students					1,814,000
A09	**TOTAL PHYSICAL ASSETS**					**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**224,000**
A09701	Furniture and fixtures					224,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**485,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**245,000**
A13201	Furniture and Fixture					245,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**190,000**
A13802	Maintenance of playgrounds					190,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2684 GGHS - NO.4 KORANGI NO 3-1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GGHS - NO.4 KORANGI NO 3-1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					4,374,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2685	**GBHS - LANDHI NO. 7 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**2,913,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,901,000**
A03901	Stationery					614,000
A0390A	Sports Activities					190,000
A0390B	Co-Curricular Activities					397,000
A03942	Cost of Other Stores					632,000
A03977	Stipend to Girls Students					1,068,000
A09	**TOTAL PHYSICAL ASSETS**					**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**224,000**
A09701	Furniture and fixtures					224,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**484,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**244,000**
A13201	Furniture and Fixture					244,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**190,000**
A13802	Maintenance of playgrounds					190,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2685 GBHS - LANDHI NO. 7 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GBHS - LANDHI NO. 7 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					3,621,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2686	**GBHS - KHULDABAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**3,790,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,778,000**
A03901	Stationery					886,000
A0390A	Sports Activities					280,000
A0390B	Co-Curricular Activities					578,000
A03942	Cost of Other Stores					858,000
A03977	Stipend to Girls Students					1,176,000
A09	**TOTAL PHYSICAL ASSETS**					**273,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**273,000**
A09701	Furniture and fixtures					273,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**687,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**357,000**
A13201	Furniture and Fixture					357,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**280,000**
A13802	Maintenance of playgrounds					280,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2686 GBHS - KHULDABAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - KHULDABAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					4,750,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2687	**GBHS - CITY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,498,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,486,000**
A03901	Stationery					382,000
A0390A	Sports Activities					112,000
A0390B	Co-Curricular Activities					242,000
A03942	Cost of Other Stores					438,000
A03977	Stipend to Girls Students					312,000
A09	**TOTAL PHYSICAL ASSETS**					**182,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**182,000**
A09701	Furniture and fixtures					182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**309,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**147,000**
A13201	Furniture and Fixture					147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**112,000**
A13802	Maintenance of playgrounds					112,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2687 GBHS - CITY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - CITY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					1,989,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2688	**GBHS - EHTESHAMIA KARSAZ TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,020,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,008,000**
A03901	Stationery					245,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					151,000
A03942	Cost of Other Stores					324,000
A03977	Stipend to Girls Students					221,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**207,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2688 GBHS - EHTESHAMIA KARSAZ TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GBHS - EHTESHAMIA KARSAZ TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					1,384,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2689	**GBHS - SAADI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**2,251,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,239,000**
A03901	Stationery					566,000
A0390A	Sports Activities					174,000
A0390B	Co-Curricular Activities					365,000
A03942	Cost of Other Stores					592,000
A03977	Stipend to Girls Students					542,000
A09	**TOTAL PHYSICAL ASSETS**					**215,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**215,000**
A09701	Furniture and fixtures					215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**448,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**224,000**
A13201	Furniture and Fixture					224,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**174,000**
A13802	Maintenance of playgrounds					174,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2689 GBHS - SAADI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GBHS - SAADI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					**2,914,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2690	**GBHS - RAHBER E TALEEM TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**803,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**791,000**
A03901	Stationery					189,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					114,000
A03942	Cost of Other Stores					277,000
A03977	Stipend to Girls Students					163,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2690 GBHS - RAHBER E TALEEM TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GBHS - RAHBER E TALEEM TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					1,115,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2691	**GBHS - NO.2 DRIGH COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**720,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**708,000**
A03901	Stationery					217,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					133,000
A03942	Cost of Other Stores					301,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**186,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2691 GBHS - NO.2 DRIGH COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GBHS - NO.2 DRIGH COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					1,058,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2692	**GGHS - AIR PORT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**797,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**785,000**
A03901	Stationery					151,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					89,000
A03942	Cost of Other Stores					246,000
A03977	Stipend to Girls Students					264,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2692 GGHS - AIR PORT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR					
GGHS - AIR PORT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR					**1,073,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2693	**GGHS - BLOCK NO5 DRIGH COLONY KARACHI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**3,925,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,913,000**
A03901	Stationery					884,000
A0390A	Sports Activities					280,000
A0390B	Co-Curricular Activities					577,000
A03942	Cost of Other Stores					857,000
A03977	Stipend to Girls Students					1,315,000
A09	**TOTAL PHYSICAL ASSETS**					**273,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**273,000**
A09701	Furniture and fixtures					273,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**686,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**356,000**
A13201	Furniture and Fixture					356,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**280,000**
A13802	Maintenance of playgrounds					280,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2693 GGHS - BLOCK NO5 DRIGH COLONY KARACHI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GGHS - BLOCK NO5 DRIGH COLONY KARACHI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					4,884,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2694	**GGHS - NO.1 DRIGH COLONY NO.2 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					2,322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					2,310,000
A03901	Stationery					471,000
A0390A	Sports Activities					142,000
A0390B	Co-Curricular Activities					302,000
A03942	Cost of Other Stores					512,000
A03977	Stipend to Girls Students					883,000
A09	**TOTAL PHYSICAL ASSETS**					198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					198,000
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					376,000
A132	**TOTAL FURNITURE AND FIXTURE**					184,000
A13201	Furniture and Fixture					184,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					142,000
A13802	Maintenance of playgrounds					142,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2694 GGHS - NO.1 DRIGH COLONY NO.2 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GGHS - NO.1 DRIGH COLONY NO.2 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					2,896,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2695	**GBHS - HAWKS BAY TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,040,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,016,000**
A03901	Stationery					479,000
A0390A	Sports Activities					145,000
A0390B	Co-Curricular Activities					307,000
A03942	Cost of Other Stores					519,000
A03977	Stipend to Girls Students					566,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**383,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**188,000**
A13201	Furniture and Fixture					188,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**145,000**
A13802	Maintenance of playgrounds					145,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2695 GBHS - HAWKS BAY TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHS - HAWKS BAY TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					**2,622,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2696	**GBHS - MUBARAK VILLAGE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,529,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,505,000**
A03901	Stationery					350,000
A0390A	Sports Activities					102,000
A0390B	Co-Curricular Activities					221,000
A03942	Cost of Other Stores					412,000
A03977	Stipend to Girls Students					420,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**286,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**134,000**
A13201	Furniture and Fixture					134,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**102,000**
A13802	Maintenance of playgrounds					102,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2696 GBHS - MUBARAK VILLAGE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHS - MUBARAK VILLAGE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					**1,991,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2697	**GBHS - PAF BASE MASROOR CAMP NO.2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,765,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,753,000**
A03901	Stationery					471,000
A0390A	Sports Activities					142,000
A0390B	Co-Curricular Activities					302,000
A03942	Cost of Other Stores					512,000
A03977	Stipend to Girls Students					326,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**376,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**184,000**
A13201	Furniture and Fixture					184,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**142,000**
A13802	Maintenance of playgrounds					142,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2697 GBHS - PAF BASE MASROOR CAMP NO.2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHS - PAF BASE MASROOR CAMP NO.2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					2,339,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2698 GBHS - SECTOR 4 TALUKA MOMINABAD DISTRICT KARACHI WEST					
A03 TOTAL OPERATING EXPENSES					**411,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**399,000**
A03901 Stationery					108,000
A0390A Sports Activities					21,000
A0390B Co-Curricular Activities					60,000
A03942 Cost of Other Stores					210,000
A09 TOTAL PHYSICAL ASSETS					**132,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**132,000**
A09701 Furniture and fixtures					132,000
A13 TOTAL REPAIRS AND MAINTENANCE					**104,000**
A132 TOTAL FURNITURE AND FIXTURE					**33,000**
A13201 Furniture and Fixture					33,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**21,000**
A13802 Maintenance of playgrounds					21,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2698 GBHS - SECTOR 4 TALUKA MOMINABAD DISTRICT KARACHI WEST					
GBHS - SECTOR 4 TALUKA MOMINABAD DISTRICT KARACHI WEST					**647,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2699	**GBHS - SHAMS PIR TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,036,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,012,000**
A03901	Stationery					210,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					128,000
A03942	Cost of Other Stores					295,000
A03977	Stipend to Girls Students					324,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2699 GBHS - SHAMS PIR TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHS - SHAMS PIR TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					**1,367,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2700	**GBHS - PNAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**3,920,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,908,000**
A03901	Stationery					894,000
A0390A	Sports Activities					283,000
A0390B	Co-Curricular Activities					584,000
A03942	Cost of Other Stores					865,000
A03977	Stipend to Girls Students					1,282,000
A09	**TOTAL PHYSICAL ASSETS**					**275,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**275,000**
A09701	Furniture and fixtures					275,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**693,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**360,000**
A13201	Furniture and Fixture					360,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**283,000**
A13802	Maintenance of playgrounds					283,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2700 GBHS - PNAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHS - PNAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					4,888,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2701	**GBHS - HATAM A ALVI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,430,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,418,000**
A03901	Stationery					564,000
A0390A	Sports Activities					173,000
A0390B	Co-Curricular Activities					364,000
A03942	Cost of Other Stores					590,000
A03977	Stipend to Girls Students					727,000
A09	**TOTAL PHYSICAL ASSETS**					**215,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**215,000**
A09701	Furniture and fixtures					215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**446,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**223,000**
A13201	Furniture and Fixture					223,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**173,000**
A13802	Maintenance of playgrounds					173,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2701 GBHS - HATAM A ALVI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHS - HATAM A ALVI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					3,091,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2702	**GBHS - PIR MUHAMMAD BHIT TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,521,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,497,000**
A03901	Stationery					343,000
A0390A	Sports Activities					99,000
A0390B	Co-Curricular Activities					217,000
A03942	Cost of Other Stores					406,000
A03977	Stipend to Girls Students					432,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**280,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**131,000**
A13201	Furniture and Fixture					131,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**99,000**
A13802	Maintenance of playgrounds					99,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2702 GBHS - PIR MUHAMMAD BHIT TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHS - PIR MUHAMMAD BHIT TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					1,976,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2703	**GBHS - WHERABAD BUDHNI TALUKA MARIPUR DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**522,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**510,000**
A03901	Stationery					121,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					69,000
A03942	Cost of Other Stores					221,000
A03977	Stipend to Girls Students					74,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2703 GBHS - WHERABAD BUDHNI TALUKA MARIPUR DISTRICT KARACHI KEAMARI					
GBHS - WHERABAD BUDHNI TALUKA MARIPUR DISTRICT KARACHI KEAMARI					769,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2704	**GBHS - SHIRIN JINNAGH COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**5,619,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,607,000**
A03901	Stationery					1,200,000
A0390A	Sports Activities					385,000
A0390B	Co-Curricular Activities					788,000
A03942	Cost of Other Stores					1,120,000
A03977	Stipend to Girls Students					2,114,000
A09	**TOTAL PHYSICAL ASSETS**					**330,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**330,000**
A09701	Furniture and fixtures					330,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**923,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**488,000**
A13201	Furniture and Fixture					488,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**385,000**
A13802	Maintenance of playgrounds					385,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2704 GBHS - SHIRIN JINNAGH COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GBHS - SHIRIN JINNAGH COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					6,872,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2705	**GGHS - PAKSTAN NAVY TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,228,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,216,000**
A03901	Stationery					225,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					138,000
A03942	Cost of Other Stores					308,000
A03977	Stipend to Girls Students					485,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**82,000**
A13201	Furniture and Fixture					82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2705 GGHS - PAKSTAN NAVY TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GGHS - PAKSTAN NAVY TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					**1,573,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2706	**GBHS - BUNDE ALI MUKHI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,480,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,468,000**
A03901	Stationery					379,000
A0390A	Sports Activities					111,000
A0390B	Co-Curricular Activities					240,000
A03942	Cost of Other Stores					436,000
A03977	Stipend to Girls Students					302,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**307,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**146,000**
A13201	Furniture and Fixture					146,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**111,000**
A13802	Maintenance of playgrounds					111,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2706 GBHS - BUNDE ALI MUKHI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					
GBHS - BUNDE ALI MUKHI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					1,968,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2707	**GBHS - A.K SHER SHAH VILLAGE TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,099,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,087,000**
A03901	Stationery					260,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					161,000
A03942	Cost of Other Stores					337,000
A03977	Stipend to Girls Students					257,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**218,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2707 GBHS - A.K SHER SHAH VILLAGE TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					
GBHS - A.K SHER SHAH VILLAGE TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					1,477,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2708	**GBHS - SHAMS TALUKA MOMINABAD DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**1,711,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,699,000**
A03901	Stationery					379,000
A0390A	Sports Activities					111,000
A0390B	Co-Curricular Activities					240,000
A03942	Cost of Other Stores					436,000
A03977	Stipend to Girls Students					533,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**307,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**146,000**
A13201	Furniture and Fixture					146,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**111,000**
A13802	Maintenance of playgrounds					111,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2708 GBHS - SHAMS TALUKA MOMINABAD DISTRICT KARACHI WEST					
GBHS - SHAMS TALUKA MOMINABAD DISTRICT KARACHI WEST					2,199,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2709	**GBHS - PAK CAMBRIDGE TALUKA MOMINABAD DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**809,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**797,000**
A03901	Stationery					248,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					154,000
A03942	Cost of Other Stores					327,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**210,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2709 GBHS - PAK CAMBRIDGE TALUKA MOMINABAD DISTRICT KARACHI WEST					
GBHS - PAK CAMBRIDGE TALUKA MOMINABAD DISTRICT KARACHI WEST					**1,177,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2710	**GGHS - PATHAN COLONYSHER SHAH TALUKA ORANGI TOWN DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**2,374,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,362,000**
A03901	Stationery					407,000
A0390A	Sports Activities					121,000
A0390B	Co-Curricular Activities					259,000
A03942	Cost of Other Stores					459,000
A03977	Stipend to Girls Students					1,116,000
A09	**TOTAL PHYSICAL ASSETS**					**186,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**186,000**
A09701	Furniture and fixtures					186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**329,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**158,000**
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**121,000**
A13802	Maintenance of playgrounds					121,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2710 GGHS - PATHAN COLONYSHER SHAH TALUKA ORANGI TOWN DISTRICT KARACHI WEST					
GGHS - PATHAN COLONYSHER SHAH TALUKA ORANGI TOWN DISTRICT KARACHI WEST					2,889,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2711	**GBHS - ANJAM COLONY TALUKA BALDIA DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**5,191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,179,000**
A03901	Stationery					1,026,000
A0390A	Sports Activities					327,000
A0390B	Co-Curricular Activities					672,000
A03942	Cost of Other Stores					975,000
A03977	Stipend to Girls Students					2,179,000
A09	**TOTAL PHYSICAL ASSETS**					**299,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**299,000**
A09701	Furniture and fixtures					299,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**793,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**416,000**
A13201	Furniture and Fixture					416,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**327,000**
A13802	Maintenance of playgrounds					327,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2711 GBHS - ANJAM COLONY TALUKA BALDIA DISTRICT KARACHI KEAMARI					
GBHS - ANJAM COLONY TALUKA BALDIA DISTRICT KARACHI KEAMARI					**6,283,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2712	**GBHS - MADRESSA FAIZ-UL-ISLAM TALUKA BALDIA DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,877,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,865,000**
A03901	Stationery					568,000
A0390A	Sports Activities					174,000
A0390B	Co-Curricular Activities					367,000
A03942	Cost of Other Stores					593,000
A03977	Stipend to Girls Students					163,000
A09	**TOTAL PHYSICAL ASSETS**					**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**216,000**
A09701	Furniture and fixtures					216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**449,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**225,000**
A13201	Furniture and Fixture					225,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**174,000**
A13802	Maintenance of playgrounds					174,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2712 GBHS - MADRESSA FAIZ-UL-ISLAM TALUKA BALDIA DISTRICT KARACHI KEAMARI					
GBHS - MADRESSA FAIZ-UL-ISLAM TALUKA BALDIA DISTRICT KARACHI KEAMARI					2,542,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2713	**GGHS - IBRAHIM ALI BHAI-9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**8,568,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**8,556,000**
A03901	Stationery					1,674,000
A0390A	Sports Activities					543,000
A0390B	Co-Curricular Activities					1,104,000
A03942	Cost of Other Stores					1,515,000
A03977	Stipend to Girls Students					3,720,000
A09	**TOTAL PHYSICAL ASSETS**					**416,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**416,000**
A09701	Furniture and fixtures					416,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,279,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**686,000**
A13201	Furniture and Fixture					686,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**543,000**
A13802	Maintenance of playgrounds					543,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2713 GGHS - IBRAHIM ALI BHAI-9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST					
GGHS - IBRAHIM ALI BHAI-9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST					10,263,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2714	**GBHS - ORANGI TOWN NO.10 TALUKA MOMINABAD DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**11,312,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**11,300,000**
A03901	Stationery					2,385,000
A0390A	Sports Activities					780,000
A0390B	Co-Curricular Activities					1,578,000
A03942	Cost of Other Stores					2,107,000
A03977	Stipend to Girls Students					4,450,000
A09	**TOTAL PHYSICAL ASSETS**					**546,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**546,000**
A09701	Furniture and fixtures					546,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,812,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**982,000**
A13201	Furniture and Fixture					982,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**780,000**
A13802	Maintenance of playgrounds					780,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2714 GBHS - ORANGI TOWN NO.10 TALUKA MOMINABAD DISTRICT KARACHI WEST					
GBHS - ORANGI TOWN NO.10 TALUKA MOMINABAD DISTRICT KARACHI WEST					13,670,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2715	**GBHS - ANJUMAN-E-MUHAMMADI TALUKA MOMINABAD DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**1,989,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,977,000**
A03901	Stationery					404,000
A0390A	Sports Activities					120,000
A0390B	Co-Curricular Activities					257,000
A03942	Cost of Other Stores					457,000
A03977	Stipend to Girls Students					739,000
A09	**TOTAL PHYSICAL ASSETS**					**186,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**186,000**
A09701	Furniture and fixtures					186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**326,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**156,000**
A13201	Furniture and Fixture					156,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**120,000**
A13802	Maintenance of playgrounds					120,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2715 GBHS - ANJUMAN-E-MUHAMMADI TALUKA MOMINABAD DISTRICT KARACHI WEST					
GBHS - ANJUMAN-E-MUHAMMADI TALUKA MOMINABAD DISTRICT KARACHI WEST					2,501,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2716	**GGHS - IBRAHIM ALI BHAI ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**3,071,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,059,000**
A03901	Stationery					520,000
A0390A	Sports Activities					158,000
A0390B	Co-Curricular Activities					335,000
A03942	Cost of Other Stores					553,000
A03977	Stipend to Girls Students					1,493,000
A09	**TOTAL PHYSICAL ASSETS**					**207,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**207,000**
A09701	Furniture and fixtures					207,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**413,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**205,000**
A13201	Furniture and Fixture					205,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**158,000**
A13802	Maintenance of playgrounds					158,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2716 GGHS - IBRAHIM ALI BHAI ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST					
GGHS - IBRAHIM ALI BHAI ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST					3,691,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2717	**GBHS - MUJAHID COLONY ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**1,113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,101,000**
A03901	Stationery					220,000
A0390A	Sports Activities					58,000
A0390B	Co-Curricular Activities					135,000
A03942	Cost of Other Stores					304,000
A03977	Stipend to Girls Students					384,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**188,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**58,000**
A13802	Maintenance of playgrounds					58,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2717 GBHS - MUJAHID COLONY ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST					
GBHS - MUJAHID COLONY ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST					1,453,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2718	**GBHS - SECTOR NO.9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**3,386,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,374,000**
A03901	Stationery					764,000
A0390A	Sports Activities					240,000
A0390B	Co-Curricular Activities					497,000
A03942	Cost of Other Stores					757,000
A03977	Stipend to Girls Students					1,116,000
A09	**TOTAL PHYSICAL ASSETS**					**251,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**251,000**
A09701	Furniture and fixtures					251,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**596,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**306,000**
A13201	Furniture and Fixture					306,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**240,000**
A13802	Maintenance of playgrounds					240,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2718 GBHS - SECTOR NO.9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST					
GBHS - SECTOR NO.9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST					4,233,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2719	**GBHS - HAJI SAIN RAKHIO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,165,000**
A03901	Stationery					516,000
A0390A	Sports Activities					157,000
A0390B	Co-Curricular Activities					332,000
A03942	Cost of Other Stores					550,000
A03977	Stipend to Girls Students					610,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**203,000**
A13201	Furniture and Fixture					203,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**157,000**
A13802	Maintenance of playgrounds					157,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2719 GBHS - HAJI SAIN RAKHIO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - HAJI SAIN RAKHIO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					2,793,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2720	**GBHS - SIRAJ AHMED VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,638,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,626,000**
A03901	Stationery					386,000
A0390A	Sports Activities					114,000
A0390B	Co-Curricular Activities					245,000
A03942	Cost of Other Stores					442,000
A03977	Stipend to Girls Students					439,000
A09	**TOTAL PHYSICAL ASSETS**					**183,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**183,000**
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**313,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**149,000**
A13201	Furniture and Fixture					149,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**114,000**
A13802	Maintenance of playgrounds					114,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2720 GBHS - SIRAJ AHMED VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - SIRAJ AHMED VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					2,134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2721	**GBHS - MODEL HAQANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,461,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,449,000**
A03901	Stationery					351,000
A0390A	Sports Activities					102,000
A0390B	Co-Curricular Activities					222,000
A03942	Cost of Other Stores					412,000
A03977	Stipend to Girls Students					362,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**286,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**134,000**
A13201	Furniture and Fixture					134,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**102,000**
A13802	Maintenance of playgrounds					102,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2721 GBHS - MODEL HAQANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - MODEL HAQANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					**1,923,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2722	**GBHS - ALI KHAN GABOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,066,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,054,000**
A03901	Stationery					246,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					152,000
A03942	Cost of Other Stores					325,000
A03977	Stipend to Girls Students					264,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**207,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2722 GBHS - ALI KHAN GABOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - ALI KHAN GABOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					1,430,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2723	**GBHS - DAWOOD CHONGI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**697,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**685,000**
A03901	Stationery					209,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					127,000
A03942	Cost of Other Stores					294,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2723 GBHS - DAWOOD CHONGI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - DAWOOD CHONGI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					**1,027,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2724	**GBHS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,357,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,345,000**
A03901	Stationery					242,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					149,000
A03942	Cost of Other Stores					322,000
A03977	Stipend to Girls Students					566,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**205,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2724 GBHS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					1,718,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2725	**GGHS - SHERWOOD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,648,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,636,000**
A03901	Stationery					451,000
A0390A	Sports Activities					135,000
A0390B	Co-Curricular Activities					289,000
A03942	Cost of Other Stores					496,000
A03977	Stipend to Girls Students					1,265,000
A09	**TOTAL PHYSICAL ASSETS**					**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**194,000**
A09701	Furniture and fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**361,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**176,000**
A13201	Furniture and Fixture					176,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**135,000**
A13802	Maintenance of playgrounds					135,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2725 GGHS - SHERWOOD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GGHS - SHERWOOD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					3,203,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2726	**GBHS - CATTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,047,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,035,000**
A03901	Stationery					461,000
A0390A	Sports Activities					139,000
A0390B	Co-Curricular Activities					295,000
A03942	Cost of Other Stores					504,000
A03977	Stipend to Girls Students					636,000
A09	**TOTAL PHYSICAL ASSETS**					**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**196,000**
A09701	Furniture and fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**369,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**180,000**
A13201	Furniture and Fixture					180,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**139,000**
A13802	Maintenance of playgrounds					139,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2726 GBHS - CATTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - CATTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					2,612,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2727	**GBHS - SINDHI JAMAIT COOPERATIVE HOSING SO TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,034,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,022,000**
A03901	Stationery					459,000
A0390A	Sports Activities					138,000
A0390B	Co-Curricular Activities					294,000
A03942	Cost of Other Stores					502,000
A03977	Stipend to Girls Students					629,000
A09	**TOTAL PHYSICAL ASSETS**					**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**196,000**
A09701	Furniture and fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**367,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**179,000**
A13201	Furniture and Fixture					179,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**138,000**
A13802	Maintenance of playgrounds					138,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2727 GBHS - SINDHI JAMAIT COOPERATIVE HOSING SO TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - SINDHI JAMAIT COOPERATIVE HOSING SO TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					2,597,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2728	**GBHS - PORT QASIM TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,076,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,064,000**
A03901	Stationery					484,000
A0390A	Sports Activities					146,000
A0390B	Co-Curricular Activities					311,000
A03942	Cost of Other Stores					523,000
A03977	Stipend to Girls Students					600,000
A09	**TOTAL PHYSICAL ASSETS**					**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**386,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**190,000**
A13201	Furniture and Fixture					190,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**146,000**
A13802	Maintenance of playgrounds					146,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2728 GBHS - PORT QASIM TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - PORT QASIM TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					2,662,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2729	**GBHS - LABOUR SQUARE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**3,009,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,997,000**
A03901	Stationery					675,000
A0390A	Sports Activities					210,000
A0390B	Co-Curricular Activities					438,000
A03942	Cost of Other Stores					683,000
A03977	Stipend to Girls Students					991,000
A09	**TOTAL PHYSICAL ASSETS**					**235,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**235,000**
A09701	Furniture and fixtures					235,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**529,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**269,000**
A13201	Furniture and Fixture					269,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**210,000**
A13802	Maintenance of playgrounds					210,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2729 GBHS - LABOUR SQUARE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - LABOUR SQUARE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					3,773,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2730	**GGHS - RANA LIAQUAT IBRAHIM HYDERI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**4,520,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,496,000**
A03901	Stationery					933,000
A0390A	Sports Activities					296,000
A0390B	Co-Curricular Activities					610,000
A03942	Cost of Other Stores					898,000
A03977	Stipend to Girls Students					1,759,000
A09	**TOTAL PHYSICAL ASSETS**					**282,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**282,000**
A09701	Furniture and fixtures					282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**723,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**377,000**
A13201	Furniture and Fixture					377,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**296,000**
A13802	Maintenance of playgrounds					296,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2730 GGHS - RANA LIAQUAT IBRAHIM HYDERI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GGHS - RANA LIAQUAT IBRAHIM HYDERI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					5,525,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2731	**GBHSS - SAHIBDAD GOTH MALIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,219,000**
A03901	Stationery					294,000
A0390A	Sports Activities					83,000
A0390B	Co-Curricular Activities					184,000
A03942	Cost of Other Stores					365,000
A03977	Stipend to Girls Students					293,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**243,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**110,000**
A13201	Furniture and Fixture					110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**83,000**
A13802	Maintenance of playgrounds					83,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2731 GBHSS - SAHIBDAD GOTH MALIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHSS - SAHIBDAD GOTH MALIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					**1,640,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2732	**GBHS - HAJI SUKHIIO VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,198,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,186,000**
A03901	Stationery					522,000
A0390A	Sports Activities					159,000
A0390B	Co-Curricular Activities					336,000
A03942	Cost of Other Stores					555,000
A03977	Stipend to Girls Students					614,000
A09	**TOTAL PHYSICAL ASSETS**					**207,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**207,000**
A09701	Furniture and fixtures					207,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**415,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**206,000**
A13201	Furniture and Fixture					206,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**159,000**
A13802	Maintenance of playgrounds					159,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2732 GBHS - HAJI SUKHIIO VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - HAJI SUKHIIO VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					2,820,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2733	**GBHS - MALIR MODEL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,570,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,558,000**
A03901	Stationery					571,000
A0390A	Sports Activities					175,000
A0390B	Co-Curricular Activities					369,000
A03942	Cost of Other Stores					596,000
A03977	Stipend to Girls Students					847,000
A09	**TOTAL PHYSICAL ASSETS**					**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**216,000**
A09701	Furniture and fixtures					216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**451,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**226,000**
A13201	Furniture and Fixture					226,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**175,000**
A13802	Maintenance of playgrounds					175,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2733 GBHS - MALIR MODEL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - MALIR MODEL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					3,237,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2734	**GBHS - NEW ERA TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**478,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**466,000**
A03901	Stationery					124,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					71,000
A03942	Cost of Other Stores					223,000
A03977	Stipend to Girls Students					22,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2734 GBHS - NEW ERA TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GBHS - NEW ERA TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					729,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2735	**GBHS - ASU VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**851,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**839,000**
A03901	Stationery					215,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					131,000
A03942	Cost of Other Stores					299,000
A03977	Stipend to Girls Students					137,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**184,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2735 GBHS - ASU VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - ASU VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					1,186,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2736	**GBHS - AIRPORT KARACHI TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**530,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**518,000**
A03901	Stationery					150,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					88,000
A03942	Cost of Other Stores					245,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**135,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2736 GBHS - AIRPORT KARACHI TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR					
GBHS - AIRPORT KARACHI TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR					**805,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2737	**GBHS - KHAN MUHAMMAD GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**2,510,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,498,000**
A03901	Stationery					510,000
A0390A	Sports Activities					155,000
A0390B	Co-Curricular Activities					328,000
A03942	Cost of Other Stores					545,000
A03977	Stipend to Girls Students					960,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**406,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**201,000**
A13201	Furniture and Fixture					201,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**155,000**
A13802	Maintenance of playgrounds					155,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2737 GBHS - KHAN MUHAMMAD GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST					
GBHS - KHAN MUHAMMAD GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST					**3,121,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2738	**GGHS - MANGHOPIR ROAD TALUKA MANGHOPIR DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**1,330,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,318,000**
A03901	Stationery					238,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					146,000
A03942	Cost of Other Stores					318,000
A03977	Stipend to Girls Students					552,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**201,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2738 GGHS - MANGHOPIR ROAD TALUKA MANGHOPIR DISTRICT KARACHI WEST					
GGHS - MANGHOPIR ROAD TALUKA MANGHOPIR DISTRICT KARACHI WEST					1,687,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2739	**GBHS - WARIO GABOLE GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,893,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,881,000**
A03901	Stationery					427,000
A0390A	Sports Activities					127,000
A0390B	Co-Curricular Activities					273,000
A03942	Cost of Other Stores					476,000
A03977	Stipend to Girls Students					578,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**343,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**166,000**
A13201	Furniture and Fixture					166,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**127,000**
A13802	Maintenance of playgrounds					127,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2739 GBHS - WARIO GABOLE GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - WARIO GABOLE GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					2,426,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2740	**GBHS - HAJRAABAD TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,567,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,555,000**
A03901	Stationery					516,000
A0390A	Sports Activities					157,000
A0390B	Co-Curricular Activities					332,000
A03942	Cost of Other Stores					550,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**203,000**
A13201	Furniture and Fixture					203,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**157,000**
A13802	Maintenance of playgrounds					157,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2740 GBHS - HAJRAABAD TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHS - HAJRAABAD TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					**2,183,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2741	**GBHS - TECHNICAL MODEL NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**868,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**856,000**
A03901	Stationery					269,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					168,000
A03942	Cost of Other Stores					344,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**225,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2741 GBHS - TECHNICAL MODEL NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - TECHNICAL MODEL NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,254,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2742	**GBHS - SHAMSI ISLAMIA SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,213,000**
A03901	Stationery					276,000
A0390A	Sports Activities					77,000
A0390B	Co-Curricular Activities					172,000
A03942	Cost of Other Stores					350,000
A03977	Stipend to Girls Students					338,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**230,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**77,000**
A13802	Maintenance of playgrounds					77,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2742 GBHS - SHAMSI ISLAMIA SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
GBHS - SHAMSI ISLAMIA SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					1,618,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2743	**GGHS - AKHTER COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**3,520,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,508,000**
A03901	Stationery					593,000
A0390A	Sports Activities					183,000
A0390B	Co-Curricular Activities					383,000
A03942	Cost of Other Stores					614,000
A03977	Stipend to Girls Students					1,735,000
A09	**TOTAL PHYSICAL ASSETS**					**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**220,000**
A09701	Furniture and fixtures					220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**468,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**235,000**
A13201	Furniture and Fixture					235,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**183,000**
A13802	Maintenance of playgrounds					183,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2743 GGHS - AKHTER COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - AKHTER COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					4,208,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2744	**GGHS - PAK JAMHURIA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,158,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,146,000**
A03901	Stationery					210,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					128,000
A03942	Cost of Other Stores					295,000
A03977	Stipend to Girls Students					458,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2744 GGHS - PAK JAMHURIA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - PAK JAMHURIA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					**1,489,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2745	**GBHS - ECK GIZRI KARACHI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,515,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,503,000**
A03901	Stationery					338,000
A0390A	Sports Activities					98,000
A0390B	Co-Curricular Activities					214,000
A03942	Cost of Other Stores					402,000
A03977	Stipend to Girls Students					451,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**277,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**129,000**
A13201	Furniture and Fixture					129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**98,000**
A13802	Maintenance of playgrounds					98,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2745 GBHS - ECK GIZRI KARACHI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GBHS - ECK GIZRI KARACHI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					1,966,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2746	**GBHS - HAPPY DALE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,047,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,035,000**
A03901	Stationery					218,000
A0390A	Sports Activities					58,000
A0390B	Co-Curricular Activities					133,000
A03942	Cost of Other Stores					302,000
A03977	Stipend to Girls Students					324,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**187,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**58,000**
A13802	Maintenance of playgrounds					58,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2746 GBHS - HAPPY DALE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - HAPPY DALE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					1,386,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2747	**GBHS - 5-E NORTH KARACHI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					2,383,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					2,371,000
A03901	Stationery					622,000
A0390A	Sports Activities					192,000
A0390B	Co-Curricular Activities					403,000
A03942	Cost of Other Stores					638,000
A03977	Stipend to Girls Students					516,000
A09	**TOTAL PHYSICAL ASSETS**					225,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					225,000
A09701	Furniture and fixtures					225,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					489,000
A132	**TOTAL FURNITURE AND FIXTURE**					247,000
A13201	Furniture and Fixture					247,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					192,000
A13802	Maintenance of playgrounds					192,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2747 GBHS - 5-E NORTH KARACHI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
GBHS - 5-E NORTH KARACHI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					3,097,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2748	**GBHS - IBRAHIM ALI BHAI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**539,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**527,000**
A03901	Stationery					153,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					90,000
A03942	Cost of Other Stores					248,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2748 GBHS - IBRAHIM ALI BHAI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GBHS - IBRAHIM ALI BHAI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					817,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2749	**GGHS - MOULANA QADRI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,561,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,549,000**
A03901	Stationery					275,000
A0390A	Sports Activities					77,000
A0390B	Co-Curricular Activities					171,000
A03942	Cost of Other Stores					349,000
A03977	Stipend to Girls Students					677,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**230,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**77,000**
A13802	Maintenance of playgrounds					77,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2749 GGHS - MOULANA QADRI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GGHS - MOULANA QADRI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					**1,953,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2750	**GBHS - FEDERAL PUBLIC TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**757,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**745,000**
A03901	Stationery					183,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					110,000
A03942	Cost of Other Stores					272,000
A03977	Stipend to Girls Students					134,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2750 GBHS - FEDERAL PUBLIC TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GBHS - FEDERAL PUBLIC TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					1,063,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2751	**GBHS - LIAQUATABAD NO9 TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**936,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**924,000**
A03901	Stationery					272,000
A0390A	Sports Activities					76,000
A0390B	Co-Curricular Activities					169,000
A03942	Cost of Other Stores					347,000
A03977	Stipend to Girls Students					60,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**227,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**76,000**
A13802	Maintenance of playgrounds					76,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2751 GBHS - LIAQUATABAD NO9 TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - LIAQUATABAD NO9 TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					1,325,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2752	**GBHS - S.M.PUBLIC TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,976,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,964,000**
A03901	Stationery					544,000
A0390A	Sports Activities					166,000
A0390B	Co-Curricular Activities					351,000
A03942	Cost of Other Stores					574,000
A03977	Stipend to Girls Students					329,000
A09	**TOTAL PHYSICAL ASSETS**					**211,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**211,000**
A09701	Furniture and fixtures					211,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**431,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**215,000**
A13201	Furniture and Fixture					215,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**166,000**
A13802	Maintenance of playgrounds					166,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2752 GBHS - S.M.PUBLIC TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - S.M.PUBLIC TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					2,618,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2753	**GBHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**873,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**861,000**
A03901	Stationery					271,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					169,000
A03942	Cost of Other Stores					346,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**226,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2753 GBHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					1,261,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2754	**GGHS - QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,602,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,590,000**
A03901	Stationery					282,000
A0390A	Sports Activities					79,000
A0390B	Co-Curricular Activities					176,000
A03942	Cost of Other Stores					355,000
A03977	Stipend to Girls Students					698,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**234,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**105,000**
A13201	Furniture and Fixture					105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**79,000**
A13802	Maintenance of playgrounds					79,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2754 GGHS - QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					2,000,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2755	**GGHS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,726,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,714,000**
A03901	Stationery					302,000
A0390A	Sports Activities					86,000
A0390B	Co-Curricular Activities					189,000
A03942	Cost of Other Stores					371,000
A03977	Stipend to Girls Students					766,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**86,000**
A13802	Maintenance of playgrounds					86,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2755 GGHS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					2,143,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2756	**GBHS - JAMIA TAJIA TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,128,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,116,000**
A03901	Stationery					267,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					166,000
A03942	Cost of Other Stores					343,000
A03977	Stipend to Girls Students					266,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**223,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2756 GBHS - JAMIA TAJIA TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
GBHS - JAMIA TAJIA TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					**1,512,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2757	**GBHS - GLOBLE NAZIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**979,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**967,000**
A03901	Stationery					239,000
A0390A	Sports Activities					65,000
A0390B	Co-Curricular Activities					147,000
A03942	Cost of Other Stores					319,000
A03977	Stipend to Girls Students					197,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**203,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**88,000**
A13201	Furniture and Fixture					88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**65,000**
A13802	Maintenance of playgrounds					65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2757 GBHS - GLOBLE NAZIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - GLOBLE NAZIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					1,338,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2758	**GBHS - ORIENT PAK TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**564,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**552,000**
A03901	Stationery					162,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					96,000
A03942	Cost of Other Stores					255,000
A09	**TOTAL PHYSICAL ASSETS**					**142,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**142,000**
A09701	Furniture and fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2758 GBHS - ORIENT PAK TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
GBHS - ORIENT PAK TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					**851,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2759	**GGHS - BALDIA C/1 LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**3,784,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,772,000**
A03901	Stationery					754,000
A0390A	Sports Activities					236,000
A0390B	Co-Curricular Activities					491,000
A03942	Cost of Other Stores					748,000
A03977	Stipend to Girls Students					1,543,000
A09	**TOTAL PHYSICAL ASSETS**					**249,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**249,000**
A09701	Furniture and fixtures					249,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**588,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**302,000**
A13201	Furniture and Fixture					302,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**236,000**
A13802	Maintenance of playgrounds					236,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2759 GGHS - BALDIA C/1 LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GGHS - BALDIA C/1 LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					**4,621,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2760	**GGHS - BALDIA NO.1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**3,106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,094,000**
A03901	Stationery					526,000
A0390A	Sports Activities					160,000
A0390B	Co-Curricular Activities					338,000
A03942	Cost of Other Stores					558,000
A03977	Stipend to Girls Students					1,512,000
A09	**TOTAL PHYSICAL ASSETS**					**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**208,000**
A09701	Furniture and fixtures					208,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**417,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**207,000**
A13201	Furniture and Fixture					207,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**160,000**
A13802	Maintenance of playgrounds					160,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2760 GGHS - BALDIA NO.1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GGHS - BALDIA NO.1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					3,731,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2761	**GBHS - IBRAHIM ALI BHAI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**902,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**890,000**
A03901	Stationery					202,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					122,000
A03942	Cost of Other Stores					288,000
A03977	Stipend to Girls Students					226,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2761 GBHS - IBRAHIM ALI BHAI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GBHS - IBRAHIM ALI BHAI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					1,225,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2762	**GBHS - BALDIA (PROVID) TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,249,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,237,000**
A03901	Stationery					270,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					168,000
A03942	Cost of Other Stores					345,000
A03977	Stipend to Girls Students					379,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**226,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2762 GBHS - BALDIA (PROVID) TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GBHS - BALDIA (PROVID) TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					1,636,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2763	**GBHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**567,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**555,000**
A03901	Stationery					163,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					97,000
A03942	Cost of Other Stores					256,000
A09	**TOTAL PHYSICAL ASSETS**					**142,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**142,000**
A09701	Furniture and fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2763 GBHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GBHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					**854,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2764	**GBHS - NASEERABAD (SINDHI) TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,872,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,860,000**
A03901	Stationery					464,000
A0390A	Sports Activities					140,000
A0390B	Co-Curricular Activities					298,000
A03942	Cost of Other Stores					507,000
A03977	Stipend to Girls Students					451,000
A09	**TOTAL PHYSICAL ASSETS**					**197,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**197,000**
A09701	Furniture and fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**372,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**182,000**
A13201	Furniture and Fixture					182,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**140,000**
A13802	Maintenance of playgrounds					140,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2764 GBHS - NASEERABAD (SINDHI) TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHS - NASEERABAD (SINDHI) TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					2,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2765	**GBHS - KHYBER MUSLIM TALUKA ORANGI TOWN DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**707,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**695,000**
A03901	Stationery					212,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					130,000
A03942	Cost of Other Stores					297,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**183,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2765 GBHS - KHYBER MUSLIM TALUKA ORANGI TOWN DISTRICT KARACHI WEST					
GBHS - KHYBER MUSLIM TALUKA ORANGI TOWN DISTRICT KARACHI WEST					1,041,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2766	**GBHS - SHAMIM TALUKA MANGHOPIR DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**1,992,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,980,000**
A03901	Stationery					412,000
A0390A	Sports Activities					122,000
A0390B	Co-Curricular Activities					263,000
A03942	Cost of Other Stores					463,000
A03977	Stipend to Girls Students					720,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**332,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**160,000**
A13201	Furniture and Fixture					160,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**122,000**
A13802	Maintenance of playgrounds					122,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2766 GBHS - SHAMIM TALUKA MANGHOPIR DISTRICT KARACHI WEST					
GBHS - SHAMIM TALUKA MANGHOPIR DISTRICT KARACHI WEST					2,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2767	**GBHS - YAQOOB ABAD TALUKA MOMINABAD DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**1,903,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,891,000**
A03901	Stationery					387,000
A0390A	Sports Activities					114,000
A0390B	Co-Curricular Activities					246,000
A03942	Cost of Other Stores					443,000
A03977	Stipend to Girls Students					701,000
A09	**TOTAL PHYSICAL ASSETS**					**183,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**183,000**
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**313,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**149,000**
A13201	Furniture and Fixture					149,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**114,000**
A13802	Maintenance of playgrounds					114,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2767 GBHS - YAQOOB ABAD TALUKA MOMINABAD DISTRICT KARACHI WEST					
GBHS - YAQOOB ABAD TALUKA MOMINABAD DISTRICT KARACHI WEST					2,399,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2768	**GBHS - MUHAMMAD HUSSAIN TALUKA MOMINABAD DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**1,471,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,459,000**
A03901	Stationery					372,000
A0390A	Sports Activities					109,000
A0390B	Co-Curricular Activities					236,000
A03942	Cost of Other Stores					430,000
A03977	Stipend to Girls Students					312,000
A09	**TOTAL PHYSICAL ASSETS**					**180,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**180,000**
A09701	Furniture and fixtures					180,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**302,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**143,000**
A13201	Furniture and Fixture					143,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**109,000**
A13802	Maintenance of playgrounds					109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2768 GBHS - MUHAMMAD HUSSAIN TALUKA MOMINABAD DISTRICT KARACHI WEST					
GBHS - MUHAMMAD HUSSAIN TALUKA MOMINABAD DISTRICT KARACHI WEST					**1,953,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2769	**GBHS - ZULFIQAR TALUKA ORANGI TOWN DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**727,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**715,000**
A03901	Stationery					220,000
A0390A	Sports Activities					58,000
A0390B	Co-Curricular Activities					134,000
A03942	Cost of Other Stores					303,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**188,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**58,000**
A13802	Maintenance of playgrounds					58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2769 GBHS - ZULFIQAR TALUKA ORANGI TOWN DISTRICT KARACHI WEST					
GBHS - ZULFIQAR TALUKA ORANGI TOWN DISTRICT KARACHI WEST					**1,067,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2770	**GBHS - LASIPARA BALDIA TOWN TALUKA BALDIA DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,304,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,292,000**
A03901	Stationery					351,000
A0390A	Sports Activities					102,000
A0390B	Co-Curricular Activities					222,000
A03942	Cost of Other Stores					413,000
A03977	Stipend to Girls Students					204,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**286,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**134,000**
A13201	Furniture and Fixture					134,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**102,000**
A13802	Maintenance of playgrounds					102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2770 GBHS - LASIPARA BALDIA TOWN TALUKA BALDIA DISTRICT KARACHI KEAMARI					
GBHS - LASIPARA BALDIA TOWN TALUKA BALDIA DISTRICT KARACHI KEAMARI					**1,766,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2771	**GBHS - JAHANGIR ROAD NO.4 TALUKA BALDIA DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**612,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**600,000**
A03901	Stationery					179,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					107,000
A03942	Cost of Other Stores					269,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2771 GBHS - JAHANGIR ROAD NO.4 TALUKA BALDIA DISTRICT KARACHI KEAMARI					
GBHS - JAHANGIR ROAD NO.4 TALUKA BALDIA DISTRICT KARACHI KEAMARI					914,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2772	**GBHS - SAJJAD TALUKA BALDIA DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,313,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,301,000**
A03901	Stationery					292,000
A0390A	Sports Activities					82,000
A0390B	Co-Curricular Activities					182,000
A03942	Cost of Other Stores					363,000
A03977	Stipend to Girls Students					382,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**242,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**110,000**
A13201	Furniture and Fixture					110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**82,000**
A13802	Maintenance of playgrounds					82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2772 GBHS - SAJJAD TALUKA BALDIA DISTRICT KARACHI KEAMARI					
GBHS - SAJJAD TALUKA BALDIA DISTRICT KARACHI KEAMARI					**1,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2773	**GBHS - PAK ENGLISH TALUKA BALDIA DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**3,575,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,563,000**
A03901	Stationery					769,000
A0390A	Sports Activities					241,000
A0390B	Co-Curricular Activities					501,000
A03942	Cost of Other Stores					761,000
A03977	Stipend to Girls Students					1,291,000
A09	**TOTAL PHYSICAL ASSETS**					**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**252,000**
A09701	Furniture and fixtures					252,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**599,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**308,000**
A13201	Furniture and Fixture					308,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**241,000**
A13802	Maintenance of playgrounds					241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2773 GBHS - PAK ENGLISH TALUKA BALDIA DISTRICT KARACHI KEAMARI					
GBHS - PAK ENGLISH TALUKA BALDIA DISTRICT KARACHI KEAMARI					4,426,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2774 GBHS - MAI GHARI TALUKA BALDIA DISTRICT KARACHI KEAMARI					
A03 TOTAL OPERATING EXPENSES					**979,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**967,000**
A03901 Stationery					261,000
A0390A Sports Activities					72,000
A0390B Co-Curricular Activities					162,000
A03942 Cost of Other Stores					338,000
A03977 Stipend to Girls Students					134,000
A09 TOTAL PHYSICAL ASSETS					**160,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**160,000**
A09701 Furniture and fixtures					160,000
A13 TOTAL REPAIRS AND MAINTENANCE					**219,000**
A132 TOTAL FURNITURE AND FIXTURE					**97,000**
A13201 Furniture and Fixture					97,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**72,000**
A13802 Maintenance of playgrounds					72,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2774 GBHS - MAI GHARI TALUKA BALDIA DISTRICT KARACHI KEAMARI					
GBHS - MAI GHARI TALUKA BALDIA DISTRICT KARACHI KEAMARI					1,358,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2775	**GBHS - FARAN TALUKA BALDIA DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,557,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,545,000**
A03901	Stationery					365,000
A0390A	Sports Activities					107,000
A0390B	Co-Curricular Activities					231,000
A03942	Cost of Other Stores					424,000
A03977	Stipend to Girls Students					418,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**297,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**140,000**
A13201	Furniture and Fixture					140,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**107,000**
A13802	Maintenance of playgrounds					107,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2775 GBHS - FARAN TALUKA BALDIA DISTRICT KARACHI KEAMARI					
GBHS - FARAN TALUKA BALDIA DISTRICT KARACHI KEAMARI					2,033,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2776	**GBHS - MULLA HUSSAIN BROHI TALUKA MANGHOPIR DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**1,067,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,055,000**
A03901	Stationery					284,000
A0390A	Sports Activities					80,000
A0390B	Co-Curricular Activities					177,000
A03942	Cost of Other Stores					356,000
A03977	Stipend to Girls Students					158,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**236,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**106,000**
A13201	Furniture and Fixture					106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**80,000**
A13802	Maintenance of playgrounds					80,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2776 GBHS - MULLA HUSSAIN BROHI TALUKA MANGHOPIR DISTRICT KARACHI WEST					
GBHS - MULLA HUSSAIN BROHI TALUKA MANGHOPIR DISTRICT KARACHI WEST					**1,467,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2777	**GBHS - DIMLOTI NO6 SECONDARY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**468,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**444,000**
A03901	Stationery					124,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					71,000
A03942	Cost of Other Stores					223,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2777 GBHS - DIMLOTI NO6 SECONDARY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - DIMLOTI NO6 SECONDARY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					**719,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2778	**GBHS - NOOR MUHAMMAD BURFAT TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**479,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**455,000**
A03901	Stationery					111,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					62,000
A03942	Cost of Other Stores					212,000
A03977	Stipend to Girls Students					48,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2778 GBHS - NOOR MUHAMMAD BURFAT TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - NOOR MUHAMMAD BURFAT TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					718,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2779	**GBHS - SOOMAR KANDANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,040,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,028,000**
A03901	Stationery					266,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					166,000
A03942	Cost of Other Stores					342,000
A03977	Stipend to Girls Students					180,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**223,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2779 GBHS - SOOMAR KANDANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - SOOMAR KANDANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					1,424,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2780	**GBHS - HAJI PATHAI GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**3,258,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,246,000**
A03901	Stationery					690,000
A0390A	Sports Activities					215,000
A0390B	Co-Curricular Activities					448,000
A03942	Cost of Other Stores					695,000
A03977	Stipend to Girls Students					1,198,000
A09	**TOTAL PHYSICAL ASSETS**					**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**238,000**
A09701	Furniture and fixtures					238,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**540,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**275,000**
A13201	Furniture and Fixture					275,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**215,000**
A13802	Maintenance of playgrounds					215,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2780 GBHS - HAJI PATHAI GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST					
GBHS - HAJI PATHAI GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST					4,036,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2781	**GBHS - MURAD MEMON GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,511,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,499,000**
A03901	Stationery					627,000
A0390A	Sports Activities					194,000
A0390B	Co-Curricular Activities					406,000
A03942	Cost of Other Stores					643,000
A03977	Stipend to Girls Students					629,000
A09	**TOTAL PHYSICAL ASSETS**					**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**226,000**
A09701	Furniture and fixtures					226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**493,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**249,000**
A13201	Furniture and Fixture					249,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**194,000**
A13802	Maintenance of playgrounds					194,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2781 GBHS - MURAD MEMON GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - MURAD MEMON GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					3,230,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2782	**GGHS - JAN MUHAMMAD BROHI GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,894,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,882,000**
A03901	Stationery					329,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					207,000
A03942	Cost of Other Stores					394,000
A03977	Stipend to Girls Students					857,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2782 GGHS - JAN MUHAMMAD BROHI GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
GGHS - JAN MUHAMMAD BROHI GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					2,336,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2783	**GGHS - SOOMAR KANDANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**753,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**741,000**
A03901	Stationery					144,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					84,000
A03942	Cost of Other Stores					240,000
A03977	Stipend to Girls Students					240,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**131,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2783 GGHS - SOOMAR KANDANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GGHS - SOOMAR KANDANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					1,023,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2784	**GGHS - GAJJAN VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**463,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**439,000**
A03901	Stationery					95,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					51,000
A03942	Cost of Other Stores					199,000
A03977	Stipend to Girls Students					77,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2784 GGHS - GAJJAN VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GGHS - GAJJAN VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					688,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2785	**GGHS - MALIR CANT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,504,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,492,000**
A03901	Stationery					266,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					165,000
A03942	Cost of Other Stores					341,000
A03977	Stipend to Girls Students					646,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**223,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2785 GGHS - MALIR CANT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR					
GGHS - MALIR CANT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR					1,888,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2786	**GBHS - PIPRI AT USMAN GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,187,000**
A03901	Stationery					281,000
A0390A	Sports Activities					79,000
A0390B	Co-Curricular Activities					175,000
A03942	Cost of Other Stores					354,000
A03977	Stipend to Girls Students					298,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**234,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**105,000**
A13201	Furniture and Fixture					105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**79,000**
A13802	Maintenance of playgrounds					79,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2786 GBHS - PIPRI AT USMAN GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - PIPRI AT USMAN GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					1,608,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2787	**GBHS - MORRIO MIRBAHAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**769,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**757,000**
A03901	Stationery					184,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					110,000
A03942	Cost of Other Stores					273,000
A03977	Stipend to Girls Students					144,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2787 GBHS - MORRIO MIRBAHAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - MORRIO MIRBAHAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					1,076,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2788	**GBHS - STEEL TWON SHIP PIPRI KARACHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,488,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,464,000**
A03901	Stationery					484,000
A0390A	Sports Activities					146,000
A0390B	Co-Curricular Activities					311,000
A03942	Cost of Other Stores					523,000
A09	**TOTAL PHYSICAL ASSETS**					**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**386,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**190,000**
A13201	Furniture and Fixture					190,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**146,000**
A13802	Maintenance of playgrounds					146,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2788 GBHS - STEEL TWON SHIP PIPRI KARACHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - STEEL TWON SHIP PIPRI KARACHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					2,074,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2789	**GBHS - JUMMA HAMIYAT TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**875,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**851,000**
A03901	Stationery					212,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					130,000
A03942	Cost of Other Stores					297,000
A03977	Stipend to Girls Students					156,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**183,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2789 GBHS - JUMMA HAMIYAT TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - JUMMA HAMIYAT TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					1,209,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2790	**GBHS - FEDERAL ENG.NO.1 TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**4,085,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,073,000**
A03901	Stationery					899,000
A0390A	Sports Activities					285,000
A0390B	Co-Curricular Activities					587,000
A03942	Cost of Other Stores					869,000
A03977	Stipend to Girls Students					1,433,000
A09	**TOTAL PHYSICAL ASSETS**					**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**276,000**
A09701	Furniture and fixtures					276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**697,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**362,000**
A13201	Furniture and Fixture					362,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**285,000**
A13802	Maintenance of playgrounds					285,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2790 GBHS - FEDERAL ENG.NO.1 TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - FEDERAL ENG.NO.1 TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					5,058,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2791	**GBHS - NEK MUHAMMAD SHARAFI GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**336,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**324,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					40,000
A03942	Cost of Other Stores					185,000
A03977	Stipend to Girls Students					10,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2791 GBHS - NEK MUHAMMAD SHARAFI GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - NEK MUHAMMAD SHARAFI GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					545,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2792	**GBHS - REHRI MEIAN TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**502,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**478,000**
A03901	Stationery					113,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					63,000
A03942	Cost of Other Stores					214,000
A03977	Stipend to Girls Students					65,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2792 GBHS - REHRI MEIAN TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - REHRI MEIAN TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					743,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2793	**GBHS - NAZAR MUHAMMAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**441,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**429,000**
A03901	Stationery					101,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					55,000
A03942	Cost of Other Stores					204,000
A03977	Stipend to Girls Students					50,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2793 GBHS - NAZAR MUHAMMAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - NAZAR MUHAMMAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					671,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2794	**GGHS - YOUSUF GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,050,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,038,000**
A03901	Stationery					192,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					116,000
A03942	Cost of Other Stores					280,000
A03977	Stipend to Girls Students					401,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**167,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2794 GGHS - YOUSUF GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GGHS - YOUSUF GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					1,364,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2795	**GBHS - GHAGHAR VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,042,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,030,000**
A03901	Stationery					297,000
A0390A	Sports Activities					84,000
A0390B	Co-Curricular Activities					186,000
A03942	Cost of Other Stores					367,000
A03977	Stipend to Girls Students					96,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**246,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**112,000**
A13201	Furniture and Fixture					112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**84,000**
A13802	Maintenance of playgrounds					84,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2795 GBHS - GHAGHAR VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - GHAGHAR VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					1,454,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2796	**GBHS - ALI ASGHAR GALBANI VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**497,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**485,000**
A03901	Stationery					113,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					63,000
A03942	Cost of Other Stores					214,000
A03977	Stipend to Girls Students					72,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2796 GBHS - ALI ASGHAR GALBANI VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - ALI ASGHAR GALBANI VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					738,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2797	**GBHS - MALIR CANTT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**876,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**864,000**
A03901	Stationery					272,000
A0390A	Sports Activities					76,000
A0390B	Co-Curricular Activities					169,000
A03942	Cost of Other Stores					347,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**227,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**76,000**
A13802	Maintenance of playgrounds					76,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2797 GBHS - MALIR CANTT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR					
GBHS - MALIR CANTT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR					1,265,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2798	**GGHS - PAF MARI PUR BASE MANSOOR CAMP NO 7 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,370,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,358,000**
A03901	Stationery					244,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					151,000
A03942	Cost of Other Stores					323,000
A03977	Stipend to Girls Students					574,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**206,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2798 GGHS - PAF MARI PUR BASE MANSOOR CAMP NO 7 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GGHS - PAF MARI PUR BASE MANSOOR CAMP NO 7 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					1,733,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2799	**GGHS - K.B. CONTRACTOR TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,326,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,314,000**
A03901	Stationery					237,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					146,000
A03942	Cost of Other Stores					317,000
A03977	Stipend to Girls Students					550,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**201,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2799 GGHS - K.B. CONTRACTOR TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					
GGHS - K.B. CONTRACTOR TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					1,682,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2800	**GGHS - RAIS AMROHI TALUKA MOMINABAD DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**815,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**803,000**
A03901	Stationery					154,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					91,000
A03942	Cost of Other Stores					248,000
A03977	Stipend to Girls Students					274,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2800 GGHS - RAIS AMROHI TALUKA MOMINABAD DISTRICT KARACHI WEST					
GGHS - RAIS AMROHI TALUKA MOMINABAD DISTRICT KARACHI WEST					1,093,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2801	**GGHS - GENU BAI G ALLANA NO 2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**997,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**985,000**
A03901	Stationery					184,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					110,000
A03942	Cost of Other Stores					273,000
A03977	Stipend to Girls Students					372,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2801 GGHS - GENU BAI G ALLANA NO 2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GGHS - GENU BAI G ALLANA NO 2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					**1,304,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2802	**GGHS - MAZHAR-UL-ULOOM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**4,909,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,897,000**
A03901	Stationery					818,000
A0390A	Sports Activities					258,000
A0390B	Co-Curricular Activities					533,000
A03942	Cost of Other Stores					802,000
A03977	Stipend to Girls Students					2,486,000
A09	**TOTAL PHYSICAL ASSETS**					**261,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**261,000**
A09701	Furniture and fixtures					261,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**637,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**329,000**
A13201	Furniture and Fixture					329,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**258,000**
A13802	Maintenance of playgrounds					258,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2802 GGHS - MAZHAR-UL-ULOOM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHS - MAZHAR-UL-ULOOM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					5,807,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2803	**GGHS - SHAHEEN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**3,388,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,376,000**
A03901	Stationery					591,000
A0390A	Sports Activities					182,000
A0390B	Co-Curricular Activities					382,000
A03942	Cost of Other Stores					613,000
A03977	Stipend to Girls Students					1,608,000
A09	**TOTAL PHYSICAL ASSETS**					**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**220,000**
A09701	Furniture and fixtures					220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**466,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**234,000**
A13201	Furniture and Fixture					234,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**182,000**
A13802	Maintenance of playgrounds					182,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2803 GGHS - SHAHEEN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHS - SHAHEEN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					4,074,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2804	**GGHS - WALI MUHAMMAD HASSAN ALI SINDHI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,979,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,967,000**
A03901	Stationery					386,000
A0390A	Sports Activities					114,000
A0390B	Co-Curricular Activities					245,000
A03942	Cost of Other Stores					442,000
A03977	Stipend to Girls Students					780,000
A09	**TOTAL PHYSICAL ASSETS**					**183,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**183,000**
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**313,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**149,000**
A13201	Furniture and Fixture					149,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**114,000**
A13802	Maintenance of playgrounds					114,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2804 GGHS - WALI MUHAMMAD HASSAN ALI SINDHI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHS - WALI MUHAMMAD HASSAN ALI SINDHI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					2,475,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2805	**GGHS - KALAKOT TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**913,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**901,000**
A03901	Stationery					170,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					101,000
A03942	Cost of Other Stores					262,000
A03977	Stipend to Girls Students					326,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**151,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2805 GGHS - KALAKOT TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHS - KALAKOT TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					1,207,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2806	**GGHS - JUNIOR MODEL NO.1 TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					2,573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					2,561,000
A03901	Stationery					439,000
A0390A	Sports Activities					131,000
A0390B	Co-Curricular Activities					281,000
A03942	Cost of Other Stores					486,000
A03977	Stipend to Girls Students					1,224,000
A09	**TOTAL PHYSICAL ASSETS**					192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					192,000
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					352,000
A132	**TOTAL FURNITURE AND FIXTURE**					171,000
A13201	Furniture and Fixture					171,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					131,000
A13802	Maintenance of playgrounds					131,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2806 GGHS - JUNIOR MODEL NO.1 TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GGHS - JUNIOR MODEL NO.1 TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					3,117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2807	**GGHS - MUSLIM ASSOCIATION TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,742,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,730,000**
A03901	Stationery					316,000
A0390A	Sports Activities					90,000
A0390B	Co-Curricular Activities					199,000
A03942	Cost of Other Stores					383,000
A03977	Stipend to Girls Students					742,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**260,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**90,000**
A13802	Maintenance of playgrounds					90,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2807 GGHS - MUSLIM ASSOCIATION TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHS - MUSLIM ASSOCIATION TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					2,172,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2808	**GGHS - IBRAHIM HYDERI NO.2 AT GULSHAN-E-HA TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI**					
A03	**TOTAL OPERATING EXPENSES**					**3,535,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,523,000**
A03901	Stationery					878,000
A0390A	Sports Activities					278,000
A0390B	Co-Curricular Activities					574,000
A03942	Cost of Other Stores					852,000
A03977	Stipend to Girls Students					941,000
A09	**TOTAL PHYSICAL ASSETS**					**272,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**272,000**
A09701	Furniture and fixtures					272,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**682,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**354,000**
A13201	Furniture and Fixture					354,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**278,000**
A13802	Maintenance of playgrounds					278,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2808 GGHS - IBRAHIM HYDERI NO.2 AT GULSHAN-E-HA TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI					
GGHS - IBRAHIM HYDERI NO.2 AT GULSHAN-E-HA TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI					4,489,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2809 GGHS - KHUDADAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03 TOTAL OPERATING EXPENSES					**997,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**985,000**
A03901 Stationery					184,000
A0390A Sports Activities					46,000
A0390B Co-Curricular Activities					110,000
A03942 Cost of Other Stores					273,000
A03977 Stipend to Girls Students					372,000
A09 TOTAL PHYSICAL ASSETS					**146,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**146,000**
A09701 Furniture and fixtures					146,000
A13 TOTAL REPAIRS AND MAINTENANCE					**161,000**
A132 TOTAL FURNITURE AND FIXTURE					**65,000**
A13201 Furniture and Fixture					65,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**46,000**
A13802 Maintenance of playgrounds					46,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2809 GGHS - KHUDADAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - KHUDADAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,304,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2810	**GGHS - CLAYTON ROAD SCHOOL NO. 1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					1,695,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					1,683,000
A03901	Stationery					297,000
A0390A	Sports Activities					84,000
A0390B	Co-Curricular Activities					186,000
A03942	Cost of Other Stores					367,000
A03977	Stipend to Girls Students					749,000
A09	**TOTAL PHYSICAL ASSETS**					166,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					166,000
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					246,000
A132	**TOTAL FURNITURE AND FIXTURE**					112,000
A13201	Furniture and Fixture					112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					84,000
A13802	Maintenance of playgrounds					84,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2810 GGHS - CLAYTON ROAD SCHOOL NO. 1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - CLAYTON ROAD SCHOOL NO. 1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					2,107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2811	**GGHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,401,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,389,000**
A03901	Stationery					249,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					154,000
A03942	Cost of Other Stores					328,000
A03977	Stipend to Girls Students					590,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**210,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2811 GGHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,769,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2812	**GGHS - IDARA-E-SHAIRQIA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,508,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,496,000**
A03901	Stationery					266,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					166,000
A03942	Cost of Other Stores					342,000
A03977	Stipend to Girls Students					648,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**223,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2812 GGHS - IDARA-E-SHAIRQIA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - IDARA-E-SHAIRQIA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,892,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2813	**GGHS - JACOB LINES NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					2,276,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					2,264,000
A03901	Stationery					391,000
A0390A	Sports Activities					115,000
A0390B	Co-Curricular Activities					249,000
A03942	Cost of Other Stores					446,000
A03977	Stipend to Girls Students					1,063,000
A09	**TOTAL PHYSICAL ASSETS**					183,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					183,000
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					316,000
A132	**TOTAL FURNITURE AND FIXTURE**					151,000
A13201	Furniture and Fixture					151,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					115,000
A13802	Maintenance of playgrounds					115,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2813 GGHS - JACOB LINES NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - JACOB LINES NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					2,775,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2814	**GGHS - JUNIOR MODEL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**4,691,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,679,000**
A03901	Stationery					935,000
A0390A	Sports Activities					297,000
A0390B	Co-Curricular Activities					611,000
A03942	Cost of Other Stores					899,000
A03977	Stipend to Girls Students					1,937,000
A09	**TOTAL PHYSICAL ASSETS**					**282,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**282,000**
A09701	Furniture and fixtures					282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**724,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**377,000**
A13201	Furniture and Fixture					377,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**297,000**
A13802	Maintenance of playgrounds					297,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2814 GGHS - JUNIOR MODEL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - JUNIOR MODEL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					5,697,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2815	**GBHS - SENIOR MODEL SCHOOL TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,545,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,533,000**
A03901	Stationery					508,000
A0390A	Sports Activities					154,000
A0390B	Co-Curricular Activities					327,000
A03942	Cost of Other Stores					544,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**404,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**154,000**
A13802	Maintenance of playgrounds					154,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2815 GBHS - SENIOR MODEL SCHOOL TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHS - SENIOR MODEL SCHOOL TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					2,154,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2816	**GGHS - KAECHS MALIR TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**2,124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,112,000**
A03901	Stationery					366,000
A0390A	Sports Activities					107,000
A0390B	Co-Curricular Activities					232,000
A03942	Cost of Other Stores					425,000
A03977	Stipend to Girls Students					982,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**298,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**141,000**
A13201	Furniture and Fixture					141,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**107,000**
A13802	Maintenance of playgrounds					107,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2816 GGHS - KAECHS MALIR TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - KAECHS MALIR TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					2,601,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2817	**GBHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**2,165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,153,000**
A03901	Stationery					373,000
A0390A	Sports Activities					109,000
A0390B	Co-Curricular Activities					237,000
A03942	Cost of Other Stores					431,000
A03977	Stipend to Girls Students					1,003,000
A09	**TOTAL PHYSICAL ASSETS**					**180,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**180,000**
A09701	Furniture and fixtures					180,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**302,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**143,000**
A13201	Furniture and Fixture					143,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**109,000**
A13802	Maintenance of playgrounds					109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2817 GBHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					2,647,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2818	**GGHS - NISHTAR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,798,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,786,000**
A03901	Stationery					382,000
A0390A	Sports Activities					112,000
A0390B	Co-Curricular Activities					242,000
A03942	Cost of Other Stores					438,000
A03977	Stipend to Girls Students					612,000
A09	**TOTAL PHYSICAL ASSETS**					**182,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**182,000**
A09701	Furniture and fixtures					182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**309,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**147,000**
A13201	Furniture and Fixture					147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**112,000**
A13802	Maintenance of playgrounds					112,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2818 GGHS - NISHTAR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - NISHTAR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					2,289,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2819	**GGHS - KHATOON-E-PAKISTAN TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**5,407,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,395,000**
A03901	Stationery					899,000
A0390A	Sports Activities					285,000
A0390B	Co-Curricular Activities					587,000
A03942	Cost of Other Stores					869,000
A03977	Stipend to Girls Students					2,755,000
A09	**TOTAL PHYSICAL ASSETS**					**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**276,000**
A09701	Furniture and fixtures					276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**697,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**362,000**
A13201	Furniture and Fixture					362,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**285,000**
A13802	Maintenance of playgrounds					285,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2819 GGHS - KHATOON-E-PAKISTAN TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - KHATOON-E-PAKISTAN TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					6,380,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2820	**GGHS - MAQBOOL E AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,330,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,318,000**
A03901	Stationery					238,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					146,000
A03942	Cost of Other Stores					318,000
A03977	Stipend to Girls Students					552,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**201,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2820 GGHS - MAQBOOL E AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHS - MAQBOOL E AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,687,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2821	**GGHS - AKHTAR TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,073,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,061,000**
A03901	Stationery					196,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					119,000
A03942	Cost of Other Stores					283,000
A03977	Stipend to Girls Students					413,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**170,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2821 GGHS - AKHTAR TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GGHS - AKHTAR TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					**1,391,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2822	**GGHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,154,000**
A03901	Stationery					211,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					129,000
A03942	Cost of Other Stores					296,000
A03977	Stipend to Girls Students					463,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2822 GGHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GGHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					1,498,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2823	**GGHS - AZAMBAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**3,648,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,636,000**
A03901	Stationery					692,000
A0390A	Sports Activities					216,000
A0390B	Co-Curricular Activities					449,000
A03942	Cost of Other Stores					697,000
A03977	Stipend to Girls Students					1,582,000
A09	**TOTAL PHYSICAL ASSETS**					**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**238,000**
A09701	Furniture and fixtures					238,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**542,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**276,000**
A13201	Furniture and Fixture					276,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**216,000**
A13802	Maintenance of playgrounds					216,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2823 GGHS - AZAMBAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GGHS - AZAMBAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					4,428,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2824	**GBHS - MODEL COLONY (P) TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					568,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					24,000
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					544,000
A03901	Stationery					159,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					94,000
A03942	Cost of Other Stores					253,000
A09	**TOTAL PHYSICAL ASSETS**					141,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					141,000
A09701	Furniture and fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					142,000
A132	**TOTAL FURNITURE AND FIXTURE**					54,000
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					38,000
A13802	Maintenance of playgrounds					38,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2824 GBHS - MODEL COLONY (P) TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GBHS - MODEL COLONY (P) TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					**851,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2825	**GGHS - G.G.H.S NO 2 DRIGH COLONY TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					1,561,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					1,549,000
A03901	Stationery					275,000
A0390A	Sports Activities					77,000
A0390B	Co-Curricular Activities					171,000
A03942	Cost of Other Stores					349,000
A03977	Stipend to Girls Students					677,000
A09	**TOTAL PHYSICAL ASSETS**					162,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					162,000
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					230,000
A132	**TOTAL FURNITURE AND FIXTURE**					103,000
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					77,000
A13802	Maintenance of playgrounds					77,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2825 GGHS - G.G.H.S NO 2 DRIGH COLONY TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GGHS - G.G.H.S NO 2 DRIGH COLONY TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					1,953,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2826	**GGHS - SHAH FAISAL ROWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**886,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**874,000**
A03901	Stationery					166,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					98,000
A03942	Cost of Other Stores					258,000
A03977	Stipend to Girls Students					312,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**147,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2826 GGHS - SHAH FAISAL ROWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GGHS - SHAH FAISAL ROWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					1,176,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2827	**GGHS - GREEN TOWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,415,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,403,000**
A03901	Stationery					251,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					156,000
A03942	Cost of Other Stores					329,000
A03977	Stipend to Girls Students					598,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**212,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2827 GGHS - GREEN TOWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GGHS - GREEN TOWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					1,785,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2828	**GGHS - JACOB LINES TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,334,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,322,000**
A03901	Stationery					238,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					147,000
A03942	Cost of Other Stores					319,000
A03977	Stipend to Girls Students					554,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**201,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2828 GGHS - JACOB LINES TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GGHS - JACOB LINES TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					1,691,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2829	**GGHS - 36-B LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**665,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**653,000**
A03901	Stationery					147,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					86,000
A03942	Cost of Other Stores					242,000
A03977	Stipend to Girls Students					144,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2829 GGHS - 36-B LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GGHS - 36-B LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					937,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2830	**GGHS - 13-J AREA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**2,529,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,517,000**
A03901	Stationery					432,000
A0390A	Sports Activities					129,000
A0390B	Co-Curricular Activities					276,000
A03942	Cost of Other Stores					480,000
A03977	Stipend to Girls Students					1,200,000
A09	**TOTAL PHYSICAL ASSETS**					**191,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**191,000**
A09701	Furniture and fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**347,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**168,000**
A13201	Furniture and Fixture					168,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**129,000**
A13802	Maintenance of playgrounds					129,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2830 GGHS - 13-J AREA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GGHS - 13-J AREA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					3,067,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2831	**GBHS - KTS NO.8 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**3,758,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,746,000**
A03901	Stationery					735,000
A0390A	Sports Activities					230,000
A0390B	Co-Curricular Activities					478,000
A03942	Cost of Other Stores					733,000
A03977	Stipend to Girls Students					1,570,000
A09	**TOTAL PHYSICAL ASSETS**					**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**246,000**
A09701	Furniture and fixtures					246,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**574,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**294,000**
A13201	Furniture and Fixture					294,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**230,000**
A13802	Maintenance of playgrounds					230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2831 GBHS - KTS NO.8 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHS - KTS NO.8 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					4,578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2832	**GGHS - RAHAT-E-ISLAMIA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,347,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,335,000**
A03901	Stationery					240,000
A0390A	Sports Activities					65,000
A0390B	Co-Curricular Activities					148,000
A03942	Cost of Other Stores					320,000
A03977	Stipend to Girls Students					562,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**203,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**88,000**
A13201	Furniture and Fixture					88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**65,000**
A13802	Maintenance of playgrounds					65,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2832 GGHS - RAHAT-E-ISLAMIA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GGHS - RAHAT-E-ISLAMIA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					1,706,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2833	**GGHS - COSMOPOLITAN TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**735,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**723,000**
A03901	Stationery					141,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					82,000
A03942	Cost of Other Stores					238,000
A03977	Stipend to Girls Students					230,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2833 GGHS - COSMOPOLITAN TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
GGHS - COSMOPOLITAN TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					1,002,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2834 GGHS - FARHANA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03 TOTAL OPERATING EXPENSES					**921,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**909,000**
A03901 Stationery					171,000
A0390A Sports Activities					42,000
A0390B Co-Curricular Activities					102,000
A03942 Cost of Other Stores					263,000
A03977 Stipend to Girls Students					331,000
A09 TOTAL PHYSICAL ASSETS					**144,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**144,000**
A09701 Furniture and fixtures					144,000
A13 TOTAL REPAIRS AND MAINTENANCE					**151,000**
A132 TOTAL FURNITURE AND FIXTURE					**59,000**
A13201 Furniture and Fixture					59,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**42,000**
A13802 Maintenance of playgrounds					42,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2834 GGHS - FARHANA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - FARHANA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					1,216,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2835	**GGHS - TOWN COMMETTEE TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**3,407,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,395,000**
A03901	Stationery					706,000
A0390A	Sports Activities					220,000
A0390B	Co-Curricular Activities					458,000
A03942	Cost of Other Stores					708,000
A03977	Stipend to Girls Students					1,303,000
A09	**TOTAL PHYSICAL ASSETS**					**241,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**241,000**
A09701	Furniture and fixtures					241,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**552,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**282,000**
A13201	Furniture and Fixture					282,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**220,000**
A13802	Maintenance of playgrounds					220,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2835 GGHS - TOWN COMMETTEE TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GGHS - TOWN COMMETTEE TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					4,200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2836	**GGHS - WASIM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,814,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,802,000**
A03901	Stationery					316,000
A0390A	Sports Activities					90,000
A0390B	Co-Curricular Activities					199,000
A03942	Cost of Other Stores					383,000
A03977	Stipend to Girls Students					814,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**260,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**90,000**
A13802	Maintenance of playgrounds					90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2836 GGHS - WASIM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - WASIM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					2,244,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2837	**GGHS - NORTH KARACHI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					2,707,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					2,695,000
A03901	Stationery					461,000
A0390A	Sports Activities					139,000
A0390B	Co-Curricular Activities					295,000
A03942	Cost of Other Stores					504,000
A03977	Stipend to Girls Students					1,296,000
A09	**TOTAL PHYSICAL ASSETS**					196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					196,000
A09701	Furniture and fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					369,000
A132	**TOTAL FURNITURE AND FIXTURE**					180,000
A13201	Furniture and Fixture					180,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					139,000
A13802	Maintenance of playgrounds					139,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2837 GGHS - NORTH KARACHI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
GGHS - NORTH KARACHI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					3,272,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2838	**GBHS - QASBA COLONY TALUKA ORANGI TOWN DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**7,472,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**7,460,000**
A03901	Stationery					1,626,000
A0390A	Sports Activities					527,000
A0390B	Co-Curricular Activities					1,072,000
A03942	Cost of Other Stores					1,475,000
A03977	Stipend to Girls Students					2,760,000
A09	**TOTAL PHYSICAL ASSETS**					**408,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**408,000**
A09701	Furniture and fixtures					408,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,243,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**666,000**
A13201	Furniture and Fixture					666,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**527,000**
A13802	Maintenance of playgrounds					527,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2838 GBHS - QASBA COLONY TALUKA ORANGI TOWN DISTRICT KARACHI WEST					
GBHS - QASBA COLONY TALUKA ORANGI TOWN DISTRICT KARACHI WEST					**9,123,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2839	**GGHS - APWA TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**699,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**687,000**
A03901	Stationery					135,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					78,000
A03942	Cost of Other Stores					233,000
A03977	Stipend to Girls Students					211,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2839 GGHS - APWA TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GGHS - APWA TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					960,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2840	**GGHS - BUTURAB TALUKA BALDIA DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**939,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**927,000**
A03901	Stationery					174,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					104,000
A03942	Cost of Other Stores					265,000
A03977	Stipend to Girls Students					341,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**154,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2840 GGHS - BUTURAB TALUKA BALDIA DISTRICT KARACHI KEAMARI					
GGHS - BUTURAB TALUKA BALDIA DISTRICT KARACHI KEAMARI					1,237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2841	**GGHS - BLOCK 20 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,099,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,087,000**
A03901	Stationery					200,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					121,000
A03942	Cost of Other Stores					287,000
A03977	Stipend to Girls Students					427,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2841 GGHS - BLOCK 20 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GGHS - BLOCK 20 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					**1,421,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2842	**GGHS - MUSLIM NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,311,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,299,000**
A03901	Stationery					397,000
A0390A	Sports Activities					117,000
A0390B	Co-Curricular Activities					252,000
A03942	Cost of Other Stores					451,000
A03977	Stipend to Girls Students					1,082,000
A09	**TOTAL PHYSICAL ASSETS**					**185,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**185,000**
A09701	Furniture and fixtures					185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**320,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**153,000**
A13201	Furniture and Fixture					153,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**117,000**
A13802	Maintenance of playgrounds					117,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2842 GGHS - MUSLIM NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - MUSLIM NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					2,816,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2843	**GGHS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,937,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,925,000**
A03901	Stationery					498,000
A0390A	Sports Activities					151,000
A0390B	Co-Curricular Activities					320,000
A03942	Cost of Other Stores					535,000
A03977	Stipend to Girls Students					1,421,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**397,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**196,000**
A13201	Furniture and Fixture					196,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**151,000**
A13802	Maintenance of playgrounds					151,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2843 GGHS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					3,537,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2844	**GGHS - FARQLEET TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,508,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,496,000**
A03901	Stationery					266,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					166,000
A03942	Cost of Other Stores					342,000
A03977	Stipend to Girls Students					648,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**223,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2844 GGHS - FARQLEET TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - FARQLEET TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					1,892,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2845	**GGHS - GUL BAIS S CONTRACTOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					1,556,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					1,544,000
A03901	Stationery					274,000
A0390A	Sports Activities					76,000
A0390B	Co-Curricular Activities					171,000
A03942	Cost of Other Stores					349,000
A03977	Stipend to Girls Students					674,000
A09	**TOTAL PHYSICAL ASSETS**					162,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					162,000
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					228,000
A132	**TOTAL FURNITURE AND FIXTURE**					102,000
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					76,000
A13802	Maintenance of playgrounds					76,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2845 GGHS - GUL BAIS S CONTRACTOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - GUL BAIS S CONTRACTOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					1,946,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2846	**GGHS - GULBERG QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,623,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,611,000**
A03901	Stationery					285,000
A0390A	Sports Activities					80,000
A0390B	Co-Curricular Activities					178,000
A03942	Cost of Other Stores					358,000
A03977	Stipend to Girls Students					710,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**80,000**
A13802	Maintenance of playgrounds					80,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2846 GGHS - GULBERG QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - GULBERG QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					2,024,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2847	**GGHS - HAPPY DALE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**673,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**661,000**
A03901	Stationery					131,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					75,000
A03942	Cost of Other Stores					229,000
A03977	Stipend to Girls Students					197,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2847 GGHS - HAPPY DALE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - HAPPY DALE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					931,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2848	**GGHS - ISHATUL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**686,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**674,000**
A03901	Stationery					133,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					77,000
A03942	Cost of Other Stores					231,000
A03977	Stipend to Girls Students					204,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2848 GGHS - ISHATUL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - ISHATUL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					946,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2849	**GGHS - NEW METHOD LIQUATABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,397,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,385,000**
A03901	Stationery					248,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					154,000
A03942	Cost of Other Stores					327,000
A03977	Stipend to Girls Students					588,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**210,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2849 GGHS - NEW METHOD LIQUATABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - NEW METHOD LIQUATABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					1,765,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2850	**GGHS - NO 2 LIAQUATABAD NO 9 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,679,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,667,000**
A03901	Stationery					456,000
A0390A	Sports Activities					137,000
A0390B	Co-Curricular Activities					292,000
A03942	Cost of Other Stores					500,000
A03977	Stipend to Girls Students					1,282,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**365,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**178,000**
A13201	Furniture and Fixture					178,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**137,000**
A13802	Maintenance of playgrounds					137,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2850 GGHS - NO 2 LIAQUATABAD NO 9 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - NO 2 LIAQUATABAD NO 9 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					3,239,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2851	**GGHS - MUSLIM NO.2 TALUKA BALDIA DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**921,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**909,000**
A03901	Stationery					171,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					102,000
A03942	Cost of Other Stores					263,000
A03977	Stipend to Girls Students					331,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**151,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2851 GGHS - MUSLIM NO.2 TALUKA BALDIA DISTRICT KARACHI KEAMARI					
GGHS - MUSLIM NO.2 TALUKA BALDIA DISTRICT KARACHI KEAMARI					1,216,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2852	**GGHS - NO 2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,309,000**
A03901	Stationery					236,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					145,000
A03942	Cost of Other Stores					317,000
A03977	Stipend to Girls Students					547,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2852 GGHS - NO 2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHS - NO 2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					**1,676,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2853	**GGHS - MALIR COLONY TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**2,986,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,974,000**
A03901	Stationery					506,000
A0390A	Sports Activities					154,000
A0390B	Co-Curricular Activities					325,000
A03942	Cost of Other Stores					542,000
A03977	Stipend to Girls Students					1,447,000
A09	**TOTAL PHYSICAL ASSETS**					**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**204,000**
A09701	Furniture and fixtures					204,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**403,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**199,000**
A13201	Furniture and Fixture					199,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**154,000**
A13802	Maintenance of playgrounds					154,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2853 GGHS - MALIR COLONY TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GGHS - MALIR COLONY TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					3,593,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2854	**GBHS - GHBS.MALIR ENGLISH TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,483,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,471,000**
A03901	Stationery					397,000
A0390A	Sports Activities					117,000
A0390B	Co-Curricular Activities					252,000
A03942	Cost of Other Stores					451,000
A03977	Stipend to Girls Students					254,000
A09	**TOTAL PHYSICAL ASSETS**					**185,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**185,000**
A09701	Furniture and fixtures					185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**320,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**153,000**
A13201	Furniture and Fixture					153,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**117,000**
A13802	Maintenance of playgrounds					117,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2854 GBHS - GHBS.MALIR ENGLISH TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GBHS - GHBS.MALIR ENGLISH TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					1,988,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2855	**GGHS - MURAD MEMON SAUDABAD TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**3,590,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,578,000**
A03901	Stationery					604,000
A0390A	Sports Activities					186,000
A0390B	Co-Curricular Activities					391,000
A03942	Cost of Other Stores					623,000
A03977	Stipend to Girls Students					1,774,000
A09	**TOTAL PHYSICAL ASSETS**					**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**222,000**
A09701	Furniture and fixtures					222,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**476,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**240,000**
A13201	Furniture and Fixture					240,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**186,000**
A13802	Maintenance of playgrounds					186,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2855 GGHS - MURAD MEMON SAUDABAD TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GGHS - MURAD MEMON SAUDABAD TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					4,288,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2856	**GBHS - AGRO TECHNICAL TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					2,077,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					2,065,000
A03901	Stationery					513,000
A0390A	Sports Activities					156,000
A0390B	Co-Curricular Activities					330,000
A03942	Cost of Other Stores					548,000
A03977	Stipend to Girls Students					518,000
A09	**TOTAL PHYSICAL ASSETS**					206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					206,000
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					408,000
A132	**TOTAL FURNITURE AND FIXTURE**					202,000
A13201	Furniture and Fixture					202,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					156,000
A13802	Maintenance of playgrounds					156,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2856 GBHS - AGRO TECHNICAL TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GBHS - AGRO TECHNICAL TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					2,691,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2857	**GGHS - 4 NO.1 SAUDABAD NO.3 TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**4,359,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,347,000**
A03901	Stationery					729,000
A0390A	Sports Activities					228,000
A0390B	Co-Curricular Activities					474,000
A03942	Cost of Other Stores					727,000
A03977	Stipend to Girls Students					2,189,000
A09	**TOTAL PHYSICAL ASSETS**					**245,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**245,000**
A09701	Furniture and fixtures					245,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**570,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**292,000**
A13201	Furniture and Fixture					292,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**228,000**
A13802	Maintenance of playgrounds					228,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2857 GGHS - 4 NO.1 SAUDABAD NO.3 TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GGHS - 4 NO.1 SAUDABAD NO.3 TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					5,174,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2858	**GGHS - WALI MUHAMMAD GOTH LANDHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**778,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**754,000**
A03901	Stationery					146,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					85,000
A03942	Cost of Other Stores					242,000
A03977	Stipend to Girls Students					247,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2858 GGHS - WALI MUHAMMAD GOTH LANDHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GGHS - WALI MUHAMMAD GOTH LANDHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					1,050,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2859	**GGHS - DARSANO CHANNO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,019,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,007,000**
A03901	Stationery					187,000
A0390A	Sports Activities					47,000
A0390B	Co-Curricular Activities					113,000
A03942	Cost of Other Stores					276,000
A03977	Stipend to Girls Students					384,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**163,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**47,000**
A13802	Maintenance of playgrounds					47,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2859 GGHS - DARSANO CHANNO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GGHS - DARSANO CHANNO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					1,328,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2860	**GGHS - GOVT: GIRLS SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**553,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**541,000**
A03901	Stationery					112,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					62,000
A03942	Cost of Other Stores					213,000
A03977	Stipend to Girls Students					132,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**107,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2860 GGHS - GOVT: GIRLS SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GGHS - GOVT: GIRLS SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					793,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2861	**GGHS - SURJANI TOWN TALUKA MANGHOPIR DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**2,271,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,259,000**
A03901	Stationery					472,000
A0390A	Sports Activities					142,000
A0390B	Co-Curricular Activities					302,000
A03942	Cost of Other Stores					513,000
A03977	Stipend to Girls Students					830,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**377,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**185,000**
A13201	Furniture and Fixture					185,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**142,000**
A13802	Maintenance of playgrounds					142,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2861 GGHS - SURJANI TOWN TALUKA MANGHOPIR DISTRICT KARACHI WEST					
GGHS - SURJANI TOWN TALUKA MANGHOPIR DISTRICT KARACHI WEST					**2,846,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2862	**GBHS - SIR GHULAM HUSSAIN HIDAYATULLAH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**716,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**704,000**
A03901	Stationery					184,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					110,000
A03942	Cost of Other Stores					273,000
A03977	Stipend to Girls Students					91,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2862 GBHS - SIR GHULAM HUSSAIN HIDAYATULLAH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - SIR GHULAM HUSSAIN HIDAYATULLAH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					1,023,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2863	**GBHS - KUTCHI MEMON TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**714,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**702,000**
A03901	Stationery					215,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					131,000
A03942	Cost of Other Stores					299,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**184,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2863 GBHS - KUTCHI MEMON TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHS - KUTCHI MEMON TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					**1,049,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2864	**GBHS - ASIFABAD TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**687,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**675,000**
A03901	Stationery					171,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					102,000
A03942	Cost of Other Stores					262,000
A03977	Stipend to Girls Students					98,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**151,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2864 GBHS - ASIFABAD TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					
GBHS - ASIFABAD TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					981,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2865	**GBHS - AL-GHAZALI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**499,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**487,000**
A03901	Stationery					139,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					81,000
A03942	Cost of Other Stores					236,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2865 GBHS - AL-GHAZALI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					
GBHS - AL-GHAZALI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					764,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2866 GBHS - E.A.B ORANGI NO.5 TALUKA MOMINABAD DISTRICT KARACHI WEST					
A03 TOTAL OPERATING EXPENSES					**1,084,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**1,072,000**
A03901 Stationery					346,000
A0390A Sports Activities					100,000
A0390B Co-Curricular Activities					218,000
A03942 Cost of Other Stores					408,000
A09 TOTAL PHYSICAL ASSETS					**175,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**175,000**
A09701 Furniture and fixtures					175,000
A13 TOTAL REPAIRS AND MAINTENANCE					**282,000**
A132 TOTAL FURNITURE AND FIXTURE					**132,000**
A13201 Furniture and Fixture					132,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**100,000**
A13802 Maintenance of playgrounds					100,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2866 GBHS - E.A.B ORANGI NO.5 TALUKA MOMINABAD DISTRICT KARACHI WEST					
GBHS - E.A.B ORANGI NO.5 TALUKA MOMINABAD DISTRICT KARACHI WEST					1,541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2867	**GBHS - YOUSUF GOTH GADAP TOWN KARACHI TALUKA MANGHOPIR DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**3,622,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,610,000**
A03901	Stationery					822,000
A0390A	Sports Activities					259,000
A0390B	Co-Curricular Activities					536,000
A03942	Cost of Other Stores					805,000
A03977	Stipend to Girls Students					1,188,000
A09	**TOTAL PHYSICAL ASSETS**					**262,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**262,000**
A09701	Furniture and fixtures					262,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**640,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**331,000**
A13201	Furniture and Fixture					331,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**259,000**
A13802	Maintenance of playgrounds					259,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2867 GBHS - YOUSUF GOTH GADAP TOWN KARACHI TALUKA MANGHOPIR DISTRICT KARACHI WEST					
GBHS - YOUSUF GOTH GADAP TOWN KARACHI TALUKA MANGHOPIR DISTRICT KARACHI WEST					**4,524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2868	**GBHS - B.F CABRAL TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**2,108,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,096,000**
A03901	Stationery					631,000
A0390A	Sports Activities					195,000
A0390B	Co-Curricular Activities					408,000
A03942	Cost of Other Stores					646,000
A03977	Stipend to Girls Students					216,000
A09	**TOTAL PHYSICAL ASSETS**					**227,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**227,000**
A09701	Furniture and fixtures					227,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**496,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**251,000**
A13201	Furniture and Fixture					251,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**195,000**
A13802	Maintenance of playgrounds					195,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2868 GBHS - B.F CABRAL TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - B.F CABRAL TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					2,831,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2869 GBHS - BEHAR COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
A03 TOTAL OPERATING EXPENSES					**1,735,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**1,723,000**
A03901 Stationery					575,000
A0390A Sports Activities					177,000
A0390B Co-Curricular Activities					372,000
A03942 Cost of Other Stores					599,000
A09 TOTAL PHYSICAL ASSETS					**217,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**217,000**
A09701 Furniture and fixtures					217,000
A13 TOTAL REPAIRS AND MAINTENANCE					**455,000**
A132 TOTAL FURNITURE AND FIXTURE					**228,000**
A13201 Furniture and Fixture					228,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**177,000**
A13802 Maintenance of playgrounds					177,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2869 GBHS - BEHAR COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - BEHAR COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					**2,407,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2870	**GBHS - ALLAMA IQBAL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**785,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**773,000**
A03901	Stationery					223,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					137,000
A03942	Cost of Other Stores					306,000
A03977	Stipend to Girls Students					48,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2870 GBHS - ALLAMA IQBAL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - ALLAMA IQBAL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,128,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2871	**GBHS - NEW ERA KHUDADAD COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**513,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**501,000**
A03901	Stationery					144,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					84,000
A03942	Cost of Other Stores					240,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**131,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2871 GBHS - NEW ERA KHUDADAD COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - NEW ERA KHUDADAD COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					783,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2872	**GBHS - SHRAFABAD KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**917,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**905,000**
A03901	Stationery					256,000
A0390A	Sports Activities					70,000
A0390B	Co-Curricular Activities					159,000
A03942	Cost of Other Stores					334,000
A03977	Stipend to Girls Students					86,000
A09	**TOTAL PHYSICAL ASSETS**					**159,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**159,000**
A09701	Furniture and fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**215,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**95,000**
A13201	Furniture and Fixture					95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**70,000**
A13802	Maintenance of playgrounds					70,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2872 GBHS - SHRAFABAD KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - SHRAFABAD KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,291,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2873	**GBHS - BLOCK NO.3 SHAH FAISAL COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**909,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**897,000**
A03901	Stationery					284,000
A0390A	Sports Activities					80,000
A0390B	Co-Curricular Activities					177,000
A03942	Cost of Other Stores					356,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**236,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**106,000**
A13201	Furniture and Fixture					106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**80,000**
A13802	Maintenance of playgrounds					80,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2873 GBHS - BLOCK NO.3 SHAH FAISAL COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GBHS - BLOCK NO.3 SHAH FAISAL COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					1,309,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2874	**GBHS - GREENTOWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**581,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**569,000**
A03901	Stationery					168,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					100,000
A03942	Cost of Other Stores					260,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2874 GBHS - GREENTOWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GBHS - GREENTOWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					873,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2875	**GBHS - NATHA KHAN GOTH SHAH FAISAL COLONY TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**448,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**436,000**
A03901	Stationery					121,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					69,000
A03942	Cost of Other Stores					221,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2875 GBHS - NATHA KHAN GOTH SHAH FAISAL COLONY TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GBHS - NATHA KHAN GOTH SHAH FAISAL COLONY TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					695,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2876	**GBHS - KTS-13 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**993,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**981,000**
A03901	Stationery					269,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					168,000
A03942	Cost of Other Stores					344,000
A03977	Stipend to Girls Students					125,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**225,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2876 GBHS - KTS-13 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GBHS - KTS-13 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					**1,379,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2877	**GBHS - PAF BASE FAISAL TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**765,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**753,000**
A03901	Stationery					233,000
A0390A	Sports Activities					63,000
A0390B	Co-Curricular Activities					143,000
A03942	Cost of Other Stores					314,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**198,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**85,000**
A13201	Furniture and Fixture					85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**63,000**
A13802	Maintenance of playgrounds					63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2877 GBHS - PAF BASE FAISAL TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GBHS - PAF BASE FAISAL TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					1,118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2878	**GBHS - JAMIA MILLIA PILOT TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,094,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,082,000**
A03901	Stationery					349,000
A0390A	Sports Activities					101,000
A0390B	Co-Curricular Activities					221,000
A03942	Cost of Other Stores					411,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**285,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**134,000**
A13201	Furniture and Fixture					134,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**101,000**
A13802	Maintenance of playgrounds					101,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2878 GBHS - JAMIA MILLIA PILOT TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GBHS - JAMIA MILLIA PILOT TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					1,555,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2879	**GBHS - NO.1 LANDHI NO.1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,043,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,031,000**
A03901	Stationery					331,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					209,000
A03942	Cost of Other Stores					396,000
A09	**TOTAL PHYSICAL ASSETS**					**173,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**173,000**
A09701	Furniture and fixtures					173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**271,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**126,000**
A13201	Furniture and Fixture					126,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2879 GBHS - NO.1 LANDHI NO.1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GBHS - NO.1 LANDHI NO.1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					1,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2880	**GBHS - MUHAMMAD ALI GOTH TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**3,364,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,352,000**
A03901	Stationery					763,000
A0390A	Sports Activities					239,000
A0390B	Co-Curricular Activities					497,000
A03942	Cost of Other Stores					756,000
A03977	Stipend to Girls Students					1,097,000
A09	**TOTAL PHYSICAL ASSETS**					**251,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**251,000**
A09701	Furniture and fixtures					251,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**595,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**306,000**
A13201	Furniture and Fixture					306,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**239,000**
A13802	Maintenance of playgrounds					239,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2880 GBHS - MUHAMMAD ALI GOTH TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHS - MUHAMMAD ALI GOTH TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					**4,210,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2881	**GBHS - G.B.S.S NO-5 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**669,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**657,000**
A03901	Stationery					199,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					121,000
A03942	Cost of Other Stores					286,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2881 GBHS - G.B.S.S NO-5 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GBHS - G.B.S.S NO-5 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					990,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2882 GBHS - N.A ABBASI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
A03 TOTAL OPERATING EXPENSES					**802,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**790,000**
A03901 Stationery					246,000
A0390A Sports Activities					67,000
A0390B Co-Curricular Activities					152,000
A03942 Cost of Other Stores					325,000
A09 TOTAL PHYSICAL ASSETS					**157,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**157,000**
A09701 Furniture and fixtures					157,000
A13 TOTAL REPAIRS AND MAINTENANCE					**208,000**
A132 TOTAL FURNITURE AND FIXTURE					**91,000**
A13201 Furniture and Fixture					91,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**67,000**
A13802 Maintenance of playgrounds					67,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2882 GBHS - N.A ABBASI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GBHS - N.A ABBASI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					**1,167,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2883	**GBHS - GOVT BOYS SEC SCHOOL J AREA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**754,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**742,000**
A03901	Stationery					229,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					141,000
A03942	Cost of Other Stores					311,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**194,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2883 GBHS - GOVT BOYS SEC SCHOOL J AREA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GBHS - GOVT BOYS SEC SCHOOL J AREA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					**1,102,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2884	**GBHS - BILAL COLONY TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**2,625,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,613,000**
A03901	Stationery					582,000
A0390A	Sports Activities					179,000
A0390B	Co-Curricular Activities					376,000
A03942	Cost of Other Stores					605,000
A03977	Stipend to Girls Students					871,000
A09	**TOTAL PHYSICAL ASSETS**					**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**218,000**
A09701	Furniture and fixtures					218,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**460,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**231,000**
A13201	Furniture and Fixture					231,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**179,000**
A13802	Maintenance of playgrounds					179,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2884 GBHS - BILAL COLONY TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHS - BILAL COLONY TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					3,303,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2885	**GBHS - ASIF MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,399,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,387,000**
A03901	Stationery					306,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					192,000
A03942	Cost of Other Stores					375,000
A03977	Stipend to Girls Students					427,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**253,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**116,000**
A13201	Furniture and Fixture					116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2885 GBHS - ASIF MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GBHS - ASIF MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					1,820,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2886	**GBHS - KALA BOARD MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,797,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,785,000**
A03901	Stationery					503,000
A0390A	Sports Activities					153,000
A0390B	Co-Curricular Activities					324,000
A03942	Cost of Other Stores					539,000
A03977	Stipend to Girls Students					266,000
A09	**TOTAL PHYSICAL ASSETS**					**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**204,000**
A09701	Furniture and fixtures					204,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**401,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**198,000**
A13201	Furniture and Fixture					198,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**153,000**
A13802	Maintenance of playgrounds					153,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2886 GBHS - KALA BOARD MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GBHS - KALA BOARD MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					2,402,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2887	**GBHS - ISHAT-UL-QURAN TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,583,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,571,000**
A03901	Stationery					426,000
A0390A	Sports Activities					127,000
A0390B	Co-Curricular Activities					272,000
A03942	Cost of Other Stores					475,000
A03977	Stipend to Girls Students					271,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**343,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**166,000**
A13201	Furniture and Fixture					166,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**127,000**
A13802	Maintenance of playgrounds					127,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2887 GBHS - ISHAT-UL-QURAN TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GBHS - ISHAT-UL-QURAN TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					2,116,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2888	**GBHS - GREEN DALE TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**998,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**986,000**
A03901	Stationery					217,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					133,000
A03942	Cost of Other Stores					301,000
A03977	Stipend to Girls Students					278,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**186,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2888 GBHS - GREEN DALE TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GBHS - GREEN DALE TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					1,336,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2889	**GBHS - PAKISTAN PUBLIC TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					2,557,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					2,545,000
A03901	Stationery					563,000
A0390A	Sports Activities					173,000
A0390B	Co-Curricular Activities					363,000
A03942	Cost of Other Stores					589,000
A03977	Stipend to Girls Students					857,000
A09	**TOTAL PHYSICAL ASSETS**					215,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					215,000
A09701	Furniture and fixtures					215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					446,000
A132	**TOTAL FURNITURE AND FIXTURE**					223,000
A13201	Furniture and Fixture					223,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					173,000
A13802	Maintenance of playgrounds					173,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2889 GBHS - PAKISTAN PUBLIC TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GBHS - PAKISTAN PUBLIC TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					3,218,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2890	**GBHS - ARMAN TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**2,194,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,182,000**
A03901	Stationery					522,000
A0390A	Sports Activities					159,000
A0390B	Co-Curricular Activities					336,000
A03942	Cost of Other Stores					555,000
A03977	Stipend to Girls Students					610,000
A09	**TOTAL PHYSICAL ASSETS**					**207,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**207,000**
A09701	Furniture and fixtures					207,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**415,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**206,000**
A13201	Furniture and Fixture					206,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**159,000**
A13802	Maintenance of playgrounds					159,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2890 GBHS - ARMAN TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GBHS - ARMAN TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					**2,816,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2891	**GBHS - PAKISTAN PUBLIC TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					2,434,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					2,422,000
A03901	Stationery					595,000
A0390A	Sports Activities					183,000
A0390B	Co-Curricular Activities					385,000
A03942	Cost of Other Stores					616,000
A03977	Stipend to Girls Students					643,000
A09	**TOTAL PHYSICAL ASSETS**					221,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					221,000
A09701	Furniture and fixtures					221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					469,000
A132	**TOTAL FURNITURE AND FIXTURE**					236,000
A13201	Furniture and Fixture					236,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					183,000
A13802	Maintenance of playgrounds					183,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2891 GBHS - PAKISTAN PUBLIC TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GBHS - PAKISTAN PUBLIC TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					3,124,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2892	**GBHS - NO.5 GODOWN SHED MALIR COLONY KARA TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**2,156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,144,000**
A03901	Stationery					482,000
A0390A	Sports Activities					146,000
A0390B	Co-Curricular Activities					310,000
A03942	Cost of Other Stores					522,000
A03977	Stipend to Girls Students					684,000
A09	**TOTAL PHYSICAL ASSETS**					**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**385,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**189,000**
A13201	Furniture and Fixture					189,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**146,000**
A13802	Maintenance of playgrounds					146,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2892 GBHS - NO.5 GODOWN SHED MALIR COLONY KARA TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GBHS - NO.5 GODOWN SHED MALIR COLONY KARA TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					2,741,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2893	**GBHS - MILLAT KORANGI NO.2 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**1,082,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,070,000**
A03901	Stationery					345,000
A0390A	Sports Activities					100,000
A0390B	Co-Curricular Activities					218,000
A03942	Cost of Other Stores					407,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**282,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**132,000**
A13201	Furniture and Fixture					132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**100,000**
A13802	Maintenance of playgrounds					100,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2893 GBHS - MILLAT KORANGI NO.2 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHS - MILLAT KORANGI NO.2 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					1,539,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2894	**GBHS - K.T.S NO.1 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**933,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**921,000**
A03901	Stationery					292,000
A0390A	Sports Activities					82,000
A0390B	Co-Curricular Activities					183,000
A03942	Cost of Other Stores					364,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**242,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**110,000**
A13201	Furniture and Fixture					110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**82,000**
A13802	Maintenance of playgrounds					82,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2894 GBHS - K.T.S NO.1 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHS - K.T.S NO.1 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					1,341,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2895	**GBHS - AGRO TECHNICAL RAZZAKABAD BIN QASIM TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,307,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,283,000**
A03901	Stationery					356,000
A0390A	Sports Activities					104,000
A0390B	Co-Curricular Activities					225,000
A03942	Cost of Other Stores					416,000
A03977	Stipend to Girls Students					182,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**290,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**136,000**
A13201	Furniture and Fixture					136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**104,000**
A13802	Maintenance of playgrounds					104,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2895 GBHS - AGRO TECHNICAL RAZZAKABAD BIN QASIM TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI					
GBHS - AGRO TECHNICAL RAZZAKABAD BIN QASIM TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI					**1,774,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2896	**GGHS - NO.10 G AREA KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**6,873,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**6,861,000**
A03901	Stationery					1,335,000
A0390A	Sports Activities					430,000
A0390B	Co-Curricular Activities					878,000
A03942	Cost of Other Stores					1,232,000
A03977	Stipend to Girls Students					2,986,000
A09	**TOTAL PHYSICAL ASSETS**					**355,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**355,000**
A09701	Furniture and fixtures					355,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,024,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**544,000**
A13201	Furniture and Fixture					544,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**430,000**
A13802	Maintenance of playgrounds					430,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2896 GGHS - NO.10 G AREA KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GGHS - NO.10 G AREA KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					8,252,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2897	**GBHS - ISHAT UL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**760,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**748,000**
A03901	Stationery					231,000
A0390A	Sports Activities					62,000
A0390B	Co-Curricular Activities					142,000
A03942	Cost of Other Stores					313,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**196,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**62,000**
A13802	Maintenance of playgrounds					62,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2897 GBHS - ISHAT UL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - ISHAT UL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					**1,110,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2898	**GBHS - ANGLO URDU TALUKA BALDIA DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**676,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**664,000**
A03901	Stationery					202,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					122,000
A03942	Cost of Other Stores					288,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2898 GBHS - ANGLO URDU TALUKA BALDIA DISTRICT KARACHI KEAMARI					
GBHS - ANGLO URDU TALUKA BALDIA DISTRICT KARACHI KEAMARI					999,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2899	**GBHS - MARIE COLACO TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**883,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**871,000**
A03901	Stationery					188,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					113,000
A03942	Cost of Other Stores					277,000
A03977	Stipend to Girls Students					245,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2899 GBHS - MARIE COLACO TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
GBHS - MARIE COLACO TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					1,194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2900	**GBHS - 5-B NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,280,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,268,000**
A03901	Stationery					415,000
A0390A	Sports Activities					123,000
A0390B	Co-Curricular Activities					264,000
A03942	Cost of Other Stores					466,000
A09	**TOTAL PHYSICAL ASSETS**					**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**188,000**
A09701	Furniture and fixtures					188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**334,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**161,000**
A13201	Furniture and Fixture					161,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**123,000**
A13802	Maintenance of playgrounds					123,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2900 GBHS - 5-B NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GBHS - 5-B NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					**1,802,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2901	**GBHS - SIR SYED TOWN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,583,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,571,000**
A03901	Stationery					441,000
A0390A	Sports Activities					132,000
A0390B	Co-Curricular Activities					282,000
A03942	Cost of Other Stores					487,000
A03977	Stipend to Girls Students					1,229,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**354,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**172,000**
A13201	Furniture and Fixture					172,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**132,000**
A13802	Maintenance of playgrounds					132,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2901 GBHS - SIR SYED TOWN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GBHS - SIR SYED TOWN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					3,129,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2902	**GBHS - MUSLIM POPULAR NO.1 TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**513,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**501,000**
A03901	Stationery					144,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					84,000
A03942	Cost of Other Stores					240,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**131,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2902 GBHS - MUSLIM POPULAR NO.1 TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GBHS - MUSLIM POPULAR NO.1 TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					783,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2903	**GBHS - NO 1 JACOB LINE TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,802,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,790,000**
A03901	Stationery					549,000
A0390A	Sports Activities					168,000
A0390B	Co-Curricular Activities					354,000
A03942	Cost of Other Stores					577,000
A03977	Stipend to Girls Students					142,000
A09	**TOTAL PHYSICAL ASSETS**					**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**212,000**
A09701	Furniture and fixtures					212,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**435,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**217,000**
A13201	Furniture and Fixture					217,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**168,000**
A13802	Maintenance of playgrounds					168,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2903 GBHS - NO 1 JACOB LINE TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - NO 1 JACOB LINE TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					2,449,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2904	**GBHS - METROPOLITAN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**652,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**640,000**
A03901	Stationery					193,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					117,000
A03942	Cost of Other Stores					281,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**167,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2904 GBHS - METROPOLITAN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GBHS - METROPOLITAN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					967,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2905	**GBHS - UP SOICETY TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,409,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,397,000**
A03901	Stationery					312,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					196,000
A03942	Cost of Other Stores					380,000
A03977	Stipend to Girls Students					420,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**257,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**118,000**
A13201	Furniture and Fixture					118,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2905 GBHS - UP SOICETY TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GBHS - UP SOICETY TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					1,835,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2906	**GBHS - ALLAMA IQBAL MODEL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**523,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**511,000**
A03901	Stationery					148,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					86,000
A03942	Cost of Other Stores					243,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2906 GBHS - ALLAMA IQBAL MODEL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GBHS - ALLAMA IQBAL MODEL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					796,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2907	**GBHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,462,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,450,000**
A03901	Stationery					479,000
A0390A	Sports Activities					145,000
A0390B	Co-Curricular Activities					307,000
A03942	Cost of Other Stores					519,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**383,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**188,000**
A13201	Furniture and Fixture					188,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**145,000**
A13802	Maintenance of playgrounds					145,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2907 GBHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GBHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					**2,044,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2908	**GBHS - MUSLIM DASAGIR COLONY TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**527,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**515,000**
A03901	Stationery					149,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					87,000
A03942	Cost of Other Stores					244,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**135,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2908 GBHS - MUSLIM DASAGIR COLONY TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GBHS - MUSLIM DASAGIR COLONY TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					802,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2909 GBHS - NEW METHOD TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
A03 TOTAL OPERATING EXPENSES					**609,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**597,000**
A03901 Stationery					178,000
A0390A Sports Activities					44,000
A0390B Co-Curricular Activities					107,000
A03942 Cost of Other Stores					268,000
A09 TOTAL PHYSICAL ASSETS					**145,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**145,000**
A09701 Furniture and fixtures					145,000
A13 TOTAL REPAIRS AND MAINTENANCE					**156,000**
A132 TOTAL FURNITURE AND FIXTURE					**62,000**
A13201 Furniture and Fixture					62,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**44,000**
A13802 Maintenance of playgrounds					44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2909 GBHS - NEW METHOD TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GBHS - NEW METHOD TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					910,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2910	**GBHS - TECHNICAL AGE TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**434,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**422,000**
A03901	Stationery					116,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					65,000
A03942	Cost of Other Stores					217,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2910 GBHS - TECHNICAL AGE TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GBHS - TECHNICAL AGE TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					678,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2911	**GBHS - FB AREA BLOCK 19 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**915,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**903,000**
A03901	Stationery					286,000
A0390A	Sports Activities					80,000
A0390B	Co-Curricular Activities					179,000
A03942	Cost of Other Stores					358,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**80,000**
A13802	Maintenance of playgrounds					80,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2911 GBHS - FB AREA BLOCK 19 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GBHS - FB AREA BLOCK 19 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					**1,316,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2912	**GBHS - ZAFAR ACADEMY TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,296,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,284,000**
A03901	Stationery					295,000
A0390A	Sports Activities					83,000
A0390B	Co-Curricular Activities					185,000
A03942	Cost of Other Stores					366,000
A03977	Stipend to Girls Students					355,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**244,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**111,000**
A13201	Furniture and Fixture					111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**83,000**
A13802	Maintenance of playgrounds					83,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2912 GBHS - ZAFAR ACADEMY TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
GBHS - ZAFAR ACADEMY TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					1,706,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2913	**GBHS - B-1 AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,453,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,441,000**
A03901	Stationery					323,000
A0390A	Sports Activities					93,000
A0390B	Co-Curricular Activities					204,000
A03942	Cost of Other Stores					389,000
A03977	Stipend to Girls Students					432,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**266,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**123,000**
A13201	Furniture and Fixture					123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**93,000**
A13802	Maintenance of playgrounds					93,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2913 GBHS - B-1 AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - B-1 AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					1,890,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2914	**GBHS - GULBERG TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**984,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**972,000**
A03901	Stationery					310,000
A0390A	Sports Activities					88,000
A0390B	Co-Curricular Activities					195,000
A03942	Cost of Other Stores					379,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**255,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**117,000**
A13201	Furniture and Fixture					117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**88,000**
A13802	Maintenance of playgrounds					88,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2914 GBHS - GULBERG TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - GULBERG TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					1,408,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2915	**GBHS - JAHANGIR ROAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,174,000**
A03901	Stationery					382,000
A0390A	Sports Activities					112,000
A0390B	Co-Curricular Activities					242,000
A03942	Cost of Other Stores					438,000
A09	**TOTAL PHYSICAL ASSETS**					**182,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**182,000**
A09701	Furniture and fixtures					182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**309,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**147,000**
A13201	Furniture and Fixture					147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**112,000**
A13802	Maintenance of playgrounds					112,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2915 GBHS - JAHANGIR ROAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - JAHANGIR ROAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					1,677,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2916	**GBHS - SUPER MARKET TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					727,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					715,000
A03901	Stationery					220,000
A0390A	Sports Activities					58,000
A0390B	Co-Curricular Activities					134,000
A03942	Cost of Other Stores					303,000
A09	**TOTAL PHYSICAL ASSETS**					152,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					152,000
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					188,000
A132	**TOTAL FURNITURE AND FIXTURE**					80,000
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					58,000
A13802	Maintenance of playgrounds					58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2916 GBHS - SUPER MARKET TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - SUPER MARKET TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					**1,067,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2917	**GBHS - NO.3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**992,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**980,000**
A03901	Stationery					313,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					197,000
A03942	Cost of Other Stores					381,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**258,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2917 GBHS - NO.3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHS - NO.3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					1,419,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2918	**GBHS - JINNAH SQUARE M/EXT TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**754,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**742,000**
A03901	Stationery					229,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					141,000
A03942	Cost of Other Stores					311,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**194,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2918 GBHS - JINNAH SQUARE M/EXT TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GBHS - JINNAH SQUARE M/EXT TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					**1,102,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2919	**GBHS - ABDUL KARIM TALUKA MANGHOPIR DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**1,168,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,156,000**
A03901	Stationery					375,000
A0390A	Sports Activities					110,000
A0390B	Co-Curricular Activities					238,000
A03942	Cost of Other Stores					433,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**304,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**144,000**
A13201	Furniture and Fixture					144,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**110,000**
A13802	Maintenance of playgrounds					110,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2919 GBHS - ABDUL KARIM TALUKA MANGHOPIR DISTRICT KARACHI WEST					
GBHS - ABDUL KARIM TALUKA MANGHOPIR DISTRICT KARACHI WEST					**1,653,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2920	**GBHS - MANGHOPIR TALUKA MANGHOPIR DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**2,233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,221,000**
A03901	Stationery					572,000
A0390A	Sports Activities					176,000
A0390B	Co-Curricular Activities					370,000
A03942	Cost of Other Stores					597,000
A03977	Stipend to Girls Students					506,000
A09	**TOTAL PHYSICAL ASSETS**					**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**216,000**
A09701	Furniture and fixtures					216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**453,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**227,000**
A13201	Furniture and Fixture					227,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**176,000**
A13802	Maintenance of playgrounds					176,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2920 GBHS - MANGHOPIR TALUKA MANGHOPIR DISTRICT KARACHI WEST					
GBHS - MANGHOPIR TALUKA MANGHOPIR DISTRICT KARACHI WEST					2,902,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2921	**GBHS - NASEER GOTH (URDU) AT BALOCH GOTH TALUKA ORANGI TOWN DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**505,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**493,000**
A03901	Stationery					141,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					82,000
A03942	Cost of Other Stores					238,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2921 GBHS - NASEER GOTH (URDU) AT BALOCH GOTH TALUKA ORANGI TOWN DISTRICT KARACHI WEST					
GBHS - NASEER GOTH (URDU) AT BALOCH GOTH TALUKA ORANGI TOWN DISTRICT KARACHI WEST					772,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2922	**GBHS - GBHS -YOUSIF GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**670,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**646,000**
A03901	Stationery					195,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					118,000
A03942	Cost of Other Stores					283,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2922 GBHS - GBHS -YOUSIF GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHS - GBHS -YOUSIF GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					987,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2923	**GBHS - BHIRO VILLAGE MALIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**850,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**838,000**
A03901	Stationery					263,000
A0390A	Sports Activities					73,000
A0390B	Co-Curricular Activities					163,000
A03942	Cost of Other Stores					339,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**221,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**98,000**
A13201	Furniture and Fixture					98,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**73,000**
A13802	Maintenance of playgrounds					73,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2923 GBHS - BHIRO VILLAGE MALIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - BHIRO VILLAGE MALIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					1,231,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2924	**GBHS - HAJI IMAM BUX TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**553,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**529,000**
A03901	Stationery					127,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					72,000
A03942	Cost of Other Stores					226,000
A03977	Stipend to Girls Students					77,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2924 GBHS - HAJI IMAM BUX TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - HAJI IMAM BUX TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					806,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2925	**GBHS - PATHAN GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**511,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**487,000**
A03901	Stationery					127,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					73,000
A03942	Cost of Other Stores					226,000
A03977	Stipend to Girls Students					34,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2925 GBHS - PATHAN GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHS - PATHAN GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					765,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2926	**GBHS - M M SADIQ TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,642,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,630,000**
A03901	Stationery					411,000
A0390A	Sports Activities					122,000
A0390B	Co-Curricular Activities					262,000
A03942	Cost of Other Stores					463,000
A03977	Stipend to Girls Students					372,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**331,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**159,000**
A13201	Furniture and Fixture					159,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**122,000**
A13802	Maintenance of playgrounds					122,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2926 GBHS - M M SADIQ TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHS - M M SADIQ TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					2,160,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2927	**GGHS - SINGLE SECTION HIGH SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**3,048,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,036,000**
A03901	Stationery					516,000
A0390A	Sports Activities					157,000
A0390B	Co-Curricular Activities					332,000
A03942	Cost of Other Stores					550,000
A03977	Stipend to Girls Students					1,481,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**203,000**
A13201	Furniture and Fixture					203,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**157,000**
A13802	Maintenance of playgrounds					157,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2927 GGHS - SINGLE SECTION HIGH SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
GGHS - SINGLE SECTION HIGH SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					3,664,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2928	**GBHS - QAMAR-UL-ISLAM TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					2,762,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					2,750,000
A03901	Stationery					605,000
A0390A	Sports Activities					187,000
A0390B	Co-Curricular Activities					391,000
A03942	Cost of Other Stores					624,000
A03977	Stipend to Girls Students					943,000
A09	**TOTAL PHYSICAL ASSETS**					222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					222,000
A09701	Furniture and fixtures					222,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					477,000
A132	**TOTAL FURNITURE AND FIXTURE**					240,000
A13201	Furniture and Fixture					240,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					187,000
A13802	Maintenance of playgrounds					187,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2928 GBHS - QAMAR-UL-ISLAM TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GBHS - QAMAR-UL-ISLAM TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					3,461,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2929	**GBHS - LEEMO GABOL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**618,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**606,000**
A03901	Stationery					181,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					109,000
A03942	Cost of Other Stores					271,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**159,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2929 GBHS - LEEMO GABOL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - LEEMO GABOL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					**922,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2930	**GGHS - NEW RANCHORE LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**1,863,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,851,000**
A03901	Stationery					324,000
A0390A	Sports Activities					93,000
A0390B	Co-Curricular Activities					204,000
A03942	Cost of Other Stores					390,000
A03977	Stipend to Girls Students					840,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**266,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**123,000**
A13201	Furniture and Fixture					123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**93,000**
A13802	Maintenance of playgrounds					93,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2930 GGHS - NEW RANCHORE LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHS - NEW RANCHORE LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					2,300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2931	**GGHS - IBRAHIM ALI BHAI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**983,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**971,000**
A03901	Stationery					181,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					109,000
A03942	Cost of Other Stores					271,000
A03977	Stipend to Girls Students					365,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**159,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2931 GGHS - IBRAHIM ALI BHAI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
GGHS - IBRAHIM ALI BHAI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					1,287,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2932	**GBHS - NEW GRAMMER TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,604,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,592,000**
A03901	Stationery					529,000
A0390A	Sports Activities					161,000
A0390B	Co-Curricular Activities					341,000
A03942	Cost of Other Stores					561,000
A09	**TOTAL PHYSICAL ASSETS**					**209,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**209,000**
A09701	Furniture and fixtures					209,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**420,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**209,000**
A13201	Furniture and Fixture					209,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**161,000**
A13802	Maintenance of playgrounds					161,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2932 GBHS - NEW GRAMMER TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
GBHS - NEW GRAMMER TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					**2,233,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2933	**GBHS - NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,515,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,503,000**
A03901	Stationery					353,000
A0390A	Sports Activities					103,000
A0390B	Co-Curricular Activities					223,000
A03942	Cost of Other Stores					414,000
A03977	Stipend to Girls Students					410,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**288,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**135,000**
A13201	Furniture and Fixture					135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**103,000**
A13802	Maintenance of playgrounds					103,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2933 GBHS - NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHS - NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					**1,980,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2934	**GBHS - CRESCET GRAMMER TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**710,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**698,000**
A03901	Stationery					178,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					107,000
A03942	Cost of Other Stores					268,000
A03977	Stipend to Girls Students					101,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**156,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2934 GBHS - CRESCET GRAMMER TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					
GBHS - CRESCET GRAMMER TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					1,011,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2133	**GBHS - NASIRABAD. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**8,972,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**8,948,000**
A03901	Stationery					2,706,000
A0390A	Sports Activities					887,000
A0390B	Co-Curricular Activities					1,792,000
A03942	Cost of Other Stores					2,375,000
A03977	Stipend to Girls Students					1,188,000
A09	**TOTAL PHYSICAL ASSETS**					**604,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**604,000**
A09701	Furniture and fixtures					604,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,052,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,115,000**
A13201	Furniture and Fixture					1,115,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**887,000**
A13802	Maintenance of playgrounds					887,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2133 GBHS - NASIRABAD. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - NASIRABAD. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT					11,628,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2134	**GBHS - MONDER LAKHA. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**4,526,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,502,000**
A03901	Stationery					1,094,000
A0390A	Sports Activities					350,000
A0390B	Co-Curricular Activities					718,000
A03942	Cost of Other Stores					1,032,000
A03977	Stipend to Girls Students					1,308,000
A09	**TOTAL PHYSICAL ASSETS**					**311,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**311,000**
A09701	Furniture and fixtures					311,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**844,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**444,000**
A13201	Furniture and Fixture					444,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**350,000**
A13802	Maintenance of playgrounds					350,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2134 GBHS - MONDER LAKHA. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - MONDER LAKHA. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT					5,681,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2135	**GBHS - HAJI KHAN MANGAN GHOGHARO TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,591,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,567,000**
A03901	Stationery					384,000
A0390A	Sports Activities					113,000
A0390B	Co-Curricular Activities					244,000
A03942	Cost of Other Stores					440,000
A03977	Stipend to Girls Students					386,000
A09	**TOTAL PHYSICAL ASSETS**					**182,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**182,000**
A09701	Furniture and fixtures					182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**311,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**148,000**
A13201	Furniture and Fixture					148,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**113,000**
A13802	Maintenance of playgrounds					113,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2135 GBHS - HAJI KHAN MANGAN GHOGHARO TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - HAJI KHAN MANGAN GHOGHARO TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					2,084,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2136	**GBHS - MAHI MAKOOL TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,491,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,467,000**
A03901	Stationery					402,000
A0390A	Sports Activities					119,000
A0390B	Co-Curricular Activities					256,000
A03942	Cost of Other Stores					455,000
A03977	Stipend to Girls Students					235,000
A09	**TOTAL PHYSICAL ASSETS**					**185,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**185,000**
A09701	Furniture and fixtures					185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**324,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**155,000**
A13201	Furniture and Fixture					155,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**119,000**
A13802	Maintenance of playgrounds					119,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2136 GBHS - MAHI MAKOOL TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - MAHI MAKOOL TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					2,000,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2137 GBHS - DHING. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**864,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**840,000**
A03901 Stationery					238,000
A0390A Sports Activities					64,000
A0390B Co-Curricular Activities					147,000
A03942 Cost of Other Stores					319,000
A03977 Stipend to Girls Students					72,000
A09 TOTAL PHYSICAL ASSETS					**156,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**156,000**
A09701 Furniture and fixtures					156,000
A13 TOTAL REPAIRS AND MAINTENANCE					**201,000**
A132 TOTAL FURNITURE AND FIXTURE					**87,000**
A13201 Furniture and Fixture					87,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**64,000**
A13802 Maintenance of playgrounds					64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2137 GBHS - DHING. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - DHING. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					**1,221,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2138	**GBHS - AITBAR KHAN CHANDIO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,221,000**
A03901	Stationery					297,000
A0390A	Sports Activities					84,000
A0390B	Co-Curricular Activities					186,000
A03942	Cost of Other Stores					368,000
A03977	Stipend to Girls Students					286,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**246,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**112,000**
A13201	Furniture and Fixture					112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**84,000**
A13802	Maintenance of playgrounds					84,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2138 GBHS - AITBAR KHAN CHANDIO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - AITBAR KHAN CHANDIO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					1,657,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2139	**GBHS - JIAN ABRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,099,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,075,000**
A03901	Stationery					570,000
A0390A	Sports Activities					175,000
A0390B	Co-Curricular Activities					368,000
A03942	Cost of Other Stores					595,000
A03977	Stipend to Girls Students					367,000
A09	**TOTAL PHYSICAL ASSETS**					**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**216,000**
A09701	Furniture and fixtures					216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**451,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**226,000**
A13201	Furniture and Fixture					226,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**175,000**
A13802	Maintenance of playgrounds					175,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2139 GBHS - JIAN ABRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - JIAN ABRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					2,766,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2140	**GGHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**5,193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,181,000**
A03901	Stationery					864,000
A0390A	Sports Activities					273,000
A0390B	Co-Curricular Activities					564,000
A03942	Cost of Other Stores					840,000
A03977	Stipend to Girls Students					2,640,000
A09	**TOTAL PHYSICAL ASSETS**					**269,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**269,000**
A09701	Furniture and fixtures					269,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**671,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**348,000**
A13201	Furniture and Fixture					348,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**273,000**
A13802	Maintenance of playgrounds					273,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2140 GGHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					
GGHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					6,133,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2141	**GBHS - DEDAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,507,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,483,000**
A03901	Stationery					351,000
A0390A	Sports Activities					102,000
A0390B	Co-Curricular Activities					222,000
A03942	Cost of Other Stores					412,000
A03977	Stipend to Girls Students					396,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**286,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**134,000**
A13201	Furniture and Fixture					134,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**102,000**
A13802	Maintenance of playgrounds					102,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2141 GBHS - DEDAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - DEDAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					1,969,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2142	**GBHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**10,930,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**10,918,000**
A03901	Stationery					3,592,000
A0390A	Sports Activities					1,182,000
A0390B	Co-Curricular Activities					2,383,000
A03942	Cost of Other Stores					3,113,000
A03977	Stipend to Girls Students					648,000
A09	**TOTAL PHYSICAL ASSETS**					**765,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**765,000**
A09701	Furniture and fixtures					765,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,717,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,485,000**
A13201	Furniture and Fixture					1,485,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**1,182,000**
A13802	Maintenance of playgrounds					1,182,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2142 GBHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					14,412,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2143	**GGHS - GAJI KHUHAWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,738,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,714,000**
A03901	Stationery					302,000
A0390A	Sports Activities					86,000
A0390B	Co-Curricular Activities					189,000
A03942	Cost of Other Stores					371,000
A03977	Stipend to Girls Students					766,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**86,000**
A13802	Maintenance of playgrounds					86,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2143 GGHS - GAJI KHUHAWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					
GGHS - GAJI KHUHAWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					**2,155,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2144	**GBHS - THORHI BIJJAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,502,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,478,000**
A03901	Stationery					438,000
A0390A	Sports Activities					131,000
A0390B	Co-Curricular Activities					280,000
A03942	Cost of Other Stores					485,000
A03977	Stipend to Girls Students					144,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**351,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**170,000**
A13201	Furniture and Fixture					170,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**131,000**
A13802	Maintenance of playgrounds					131,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2144 GBHS - THORHI BIJJAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - THORHI BIJJAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					2,045,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2145 GBHS - BAGO DERO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**1,910,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**1,898,000**
A03901 Stationery					637,000
A0390A Sports Activities					197,000
A0390B Co-Curricular Activities					413,000
A03942 Cost of Other Stores					651,000
A09 TOTAL PHYSICAL ASSETS					**228,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**228,000**
A09701 Furniture and fixtures					228,000
A13 TOTAL REPAIRS AND MAINTENANCE					**501,000**
A132 TOTAL FURNITURE AND FIXTURE					**254,000**
A13201 Furniture and Fixture					254,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**197,000**
A13802 Maintenance of playgrounds					197,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2145 GBHS - BAGO DERO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - BAGO DERO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					2,639,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2146	**GBHS - LALU RAUNK. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,749,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,725,000**
A03901	Stationery					929,000
A0390A	Sports Activities					295,000
A0390B	Co-Curricular Activities					607,000
A03942	Cost of Other Stores					894,000
A09	**TOTAL PHYSICAL ASSETS**					**281,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**281,000**
A09701	Furniture and fixtures					281,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**720,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**375,000**
A13201	Furniture and Fixture					375,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**295,000**
A13802	Maintenance of playgrounds					295,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2146 GBHS - LALU RAUNK. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - LALU RAUNK. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					3,750,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2147	**GBHS - CHAKYANI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,121,000**
A03901	Stationery					286,000
A0390A	Sports Activities					80,000
A0390B	Co-Curricular Activities					179,000
A03942	Cost of Other Stores					358,000
A03977	Stipend to Girls Students					218,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**80,000**
A13802	Maintenance of playgrounds					80,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2147 GBHS - CHAKYANI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - CHAKYANI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					**1,546,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2148	**GBHS - SHAHDADKOT. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**5,556,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,544,000**
A03901	Stationery					1,924,000
A0390A	Sports Activities					626,000
A0390B	Co-Curricular Activities					1,271,000
A03942	Cost of Other Stores					1,723,000
A09	**TOTAL PHYSICAL ASSETS**					**462,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**462,000**
A09701	Furniture and fixtures					462,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,466,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**790,000**
A13201	Furniture and Fixture					790,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**626,000**
A13802	Maintenance of playgrounds					626,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2148 GBHS - SHAHDADKOT. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - SHAHDADKOT. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					7,484,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2149	**GGHS - SHAHDAD KOT. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**10,936,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**10,924,000**
A03901	Stationery					1,838,000
A0390A	Sports Activities					598,000
A0390B	Co-Curricular Activities					1,213,000
A03942	Cost of Other Stores					1,652,000
A03977	Stipend to Girls Students					5,623,000
A09	**TOTAL PHYSICAL ASSETS**					**446,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**446,000**
A09701	Furniture and fixtures					446,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,402,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**754,000**
A13201	Furniture and Fixture					754,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**598,000**
A13802	Maintenance of playgrounds					598,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2149 GGHS - SHAHDAD KOT. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					
GGHS - SHAHDAD KOT. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					12,784,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2150	**GBHS - WALIDAD MUGHERI. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,295,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,271,000**
A03901	Stationery					375,000
A0390A	Sports Activities					110,000
A0390B	Co-Curricular Activities					238,000
A03942	Cost of Other Stores					433,000
A03977	Stipend to Girls Students					115,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**304,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**144,000**
A13201	Furniture and Fixture					144,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**110,000**
A13802	Maintenance of playgrounds					110,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2150 GBHS - WALIDAD MUGHERI. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - WALIDAD MUGHERI. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					1,780,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2151	**GBHS - CHHAJIRA. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**5,220,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**5,196,000**
A03901	Stationery					1,265,000
A0390A	Sports Activities					407,000
A0390B	Co-Curricular Activities					831,000
A03942	Cost of Other Stores					1,174,000
A03977	Stipend to Girls Students					1,519,000
A09	**TOTAL PHYSICAL ASSETS**					**342,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**342,000**
A09701	Furniture and fixtures					342,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**972,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**515,000**
A13201	Furniture and Fixture					515,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**407,000**
A13802	Maintenance of playgrounds					407,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2151 GBHS - CHHAJIRA. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - CHHAJIRA. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					**6,534,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2152	**GBHS - SABU BURIRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,041,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,017,000**
A03901	Stationery					225,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					138,000
A03942	Cost of Other Stores					308,000
A03977	Stipend to Girls Students					286,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**82,000**
A13201	Furniture and Fixture					82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2152 GBHS - SABU BURIRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - SABU BURIRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					**1,386,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2153	**GBHS - NOOR MUHAMMAD SUPRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**626,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**602,000**
A03901	Stationery					145,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					85,000
A03942	Cost of Other Stores					241,000
A03977	Stipend to Girls Students					98,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2153 GBHS - NOOR MUHAMMAD SUPRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - NOOR MUHAMMAD SUPRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					897,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2154	**GBHS - HYDER CHANDIO. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,406,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,382,000**
A03901	Stationery					360,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					228,000
A03942	Cost of Other Stores					420,000
A03977	Stipend to Girls Students					269,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**293,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**138,000**
A13201	Furniture and Fixture					138,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2154 GBHS - HYDER CHANDIO. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - HYDER CHANDIO. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT					1,877,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2155	**GGHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**12,535,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**12,511,000**
A03901	Stationery					2,053,000
A0390A	Sports Activities					669,000
A0390B	Co-Curricular Activities					1,356,000
A03942	Cost of Other Stores					1,831,000
A03977	Stipend to Girls Students					6,602,000
A09	**TOTAL PHYSICAL ASSETS**					**485,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**485,000**
A09701	Furniture and fixtures					485,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,562,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**843,000**
A13201	Furniture and Fixture					843,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**669,000**
A13802	Maintenance of playgrounds					669,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2155 GGHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GGHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					14,582,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2156	**GBHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,675,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,663,000**
A03901	Stationery					907,000
A0390A	Sports Activities					287,000
A0390B	Co-Curricular Activities					593,000
A03942	Cost of Other Stores					876,000
A09	**TOTAL PHYSICAL ASSETS**					**277,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**277,000**
A09701	Furniture and fixtures					277,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**703,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**366,000**
A13201	Furniture and Fixture					366,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**287,000**
A13802	Maintenance of playgrounds					287,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2156 GBHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					**3,655,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2157	**GBHS - AITBAR KHAN CHANDIO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,078,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,054,000**
A03901	Stationery					240,000
A0390A	Sports Activities					65,000
A0390B	Co-Curricular Activities					148,000
A03942	Cost of Other Stores					320,000
A03977	Stipend to Girls Students					281,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**203,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**88,000**
A13201	Furniture and Fixture					88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**65,000**
A13802	Maintenance of playgrounds					65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2157 GBHS - AITBAR KHAN CHANDIO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - AITBAR KHAN CHANDIO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					1,437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2158	**GBHS - BAKHTIAR BROHI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**430,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**406,000**
A03901	Stationery					107,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					59,000
A03942	Cost of Other Stores					209,000
A03977	Stipend to Girls Students					10,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2158 GBHS - BAKHTIAR BROHI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - BAKHTIAR BROHI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					665,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2159	**GGHS - GHATAHAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,104,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,092,000**
A03901	Stationery					201,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					122,000
A03942	Cost of Other Stores					287,000
A03977	Stipend to Girls Students					430,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2159 GGHS - GHATAHAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GGHS - GHATAHAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					**1,427,000**

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2160	**GBHS - ALLAMA GHULAM MUSTAFA QASMI MIRO KHAN TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,192,000**
A03901	Stationery					741,000
A0390A	Sports Activities					232,000
A0390B	Co-Curricular Activities					482,000
A03942	Cost of Other Stores					737,000
A09	**TOTAL PHYSICAL ASSETS**					**247,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**247,000**
A09701	Furniture and fixtures					247,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**579,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**297,000**
A13201	Furniture and Fixture					297,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**232,000**
A13802	Maintenance of playgrounds					232,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2160 GBHS - ALLAMA GHULAM MUSTAFA QASMI MIRO KHAN TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - ALLAMA GHULAM MUSTAFA QASMI MIRO KHAN TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					**3,042,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2161	**GGHS - KHAIRO GADHI. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**568,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**544,000**
A03901	Stationery					159,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					94,000
A03942	Cost of Other Stores					253,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2161 GGHS - KHAIRO GADHI. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					
GGHS - KHAIRO GADHI. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					851,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2162	**GBHS - WASOO KALHORO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,608,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,584,000**
A03901	Stationery					404,000
A0390A	Sports Activities					120,000
A0390B	Co-Curricular Activities					257,000
A03942	Cost of Other Stores					457,000
A03977	Stipend to Girls Students					346,000
A09	**TOTAL PHYSICAL ASSETS**					**186,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**186,000**
A09701	Furniture and fixtures					186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**326,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**156,000**
A13201	Furniture and Fixture					156,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**120,000**
A13802	Maintenance of playgrounds					120,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2162 GBHS - WASOO KALHORO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - WASOO KALHORO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT					2,120,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2163	**GBHS - KACHI PUL. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,102,000**
A03901	Stationery					289,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					181,000
A03942	Cost of Other Stores					361,000
A03977	Stipend to Girls Students					190,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**240,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**109,000**
A13201	Furniture and Fixture					109,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2163 GBHS - KACHI PUL. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - KACHI PUL. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT					1,531,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2164	**GBHS - UMEED ALI JUNEJO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,082,000**
A03901	Stationery					274,000
A0390A	Sports Activities					76,000
A0390B	Co-Curricular Activities					170,000
A03942	Cost of Other Stores					348,000
A03977	Stipend to Girls Students					214,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**228,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**76,000**
A13802	Maintenance of playgrounds					76,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2164 GBHS - UMEED ALI JUNEJO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - UMEED ALI JUNEJO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					1,496,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2165	**GGHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,803,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,779,000**
A03901	Stationery					312,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					196,000
A03942	Cost of Other Stores					380,000
A03977	Stipend to Girls Students					802,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**257,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**118,000**
A13201	Furniture and Fixture					118,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2165 GGHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					
GGHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					2,229,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2166 GBHS - NIHAL TUNIO TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**893,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**869,000**
A03901 Stationery					223,000
A0390A Sports Activities					59,000
A0390B Co-Curricular Activities					137,000
A03942 Cost of Other Stores					306,000
A03977 Stipend to Girls Students					144,000
A09 TOTAL PHYSICAL ASSETS					**153,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**153,000**
A09701 Furniture and fixtures					153,000
A13 TOTAL REPAIRS AND MAINTENANCE					**190,000**
A132 TOTAL FURNITURE AND FIXTURE					**81,000**
A13201 Furniture and Fixture					81,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**59,000**
A13802 Maintenance of playgrounds					59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2166 GBHS - NIHAL TUNIO TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - NIHAL TUNIO TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					1,236,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2167	**GBHS - JUNANI. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,498,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,474,000**
A03901	Stationery					351,000
A0390A	Sports Activities					102,000
A0390B	Co-Curricular Activities					222,000
A03942	Cost of Other Stores					413,000
A03977	Stipend to Girls Students					386,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**286,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**134,000**
A13201	Furniture and Fixture					134,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**102,000**
A13802	Maintenance of playgrounds					102,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2167 GBHS - JUNANI. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - JUNANI. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					1,960,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2168	**GGHS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**3,208,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,196,000**
A03901	Stationery					542,000
A0390A	Sports Activities					166,000
A0390B	Co-Curricular Activities					349,000
A03942	Cost of Other Stores					572,000
A03977	Stipend to Girls Students					1,567,000
A09	**TOTAL PHYSICAL ASSETS**					**211,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**211,000**
A09701	Furniture and fixtures					211,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**430,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**214,000**
A13201	Furniture and Fixture					214,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**166,000**
A13802	Maintenance of playgrounds					166,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2168 GGHS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					
GGHS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					3,849,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2169	**GBHS - MIRAN MACHHI TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,095,000**
A03901	Stationery					258,000
A0390A	Sports Activities					71,000
A0390B	Co-Curricular Activities					160,000
A03942	Cost of Other Stores					335,000
A03977	Stipend to Girls Students					271,000
A09	**TOTAL PHYSICAL ASSETS**					**159,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**159,000**
A09701	Furniture and fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**216,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**95,000**
A13201	Furniture and Fixture					95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**71,000**
A13802	Maintenance of playgrounds					71,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2169 GBHS - MIRAN MACHHI TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - MIRAN MACHHI TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					1,494,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2170	**GBHS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**782,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**758,000**
A03901	Stationery					235,000
A0390A	Sports Activities					63,000
A0390B	Co-Curricular Activities					144,000
A03942	Cost of Other Stores					316,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**199,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**63,000**
A13802	Maintenance of playgrounds					63,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2170 GBHS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					1,136,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2171	**GGHS - QUBO SAEED KHAN TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,982,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,970,000**
A03901	Stationery					343,000
A0390A	Sports Activities					99,000
A0390B	Co-Curricular Activities					217,000
A03942	Cost of Other Stores					406,000
A03977	Stipend to Girls Students					905,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**280,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**131,000**
A13201	Furniture and Fixture					131,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**99,000**
A13802	Maintenance of playgrounds					99,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2171 GGHS - QUBO SAEED KHAN TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT					
GGHS - QUBO SAEED KHAN TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT					2,437,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2172	**GBHS - THARO WADHO. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,643,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,619,000**
A03901	Stationery					391,000
A0390A	Sports Activities					115,000
A0390B	Co-Curricular Activities					249,000
A03942	Cost of Other Stores					446,000
A03977	Stipend to Girls Students					418,000
A09	**TOTAL PHYSICAL ASSETS**					**183,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**183,000**
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**316,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**151,000**
A13201	Furniture and Fixture					151,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**115,000**
A13802	Maintenance of playgrounds					115,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2172 GBHS - THARO WADHO. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - THARO WADHO. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					**2,142,000**

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2173	**GBHS - KHABAR TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**648,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**624,000**
A03901	Stationery					156,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					92,000
A03942	Cost of Other Stores					250,000
A03977	Stipend to Girls Students					89,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2173 GBHS - KHABAR TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - KHABAR TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					929,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2174	**GBHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**998,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**974,000**
A03901	Stationery					311,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					195,000
A03942	Cost of Other Stores					379,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**257,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**118,000**
A13201	Furniture and Fixture					118,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2174 GBHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					**1,424,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2175	**GBHS - DATU TEEWNO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,097,000**
A03901	Stationery					320,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					202,000
A03942	Cost of Other Stores					387,000
A03977	Stipend to Girls Students					96,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**264,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**122,000**
A13201	Furniture and Fixture					122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2175 GBHS - DATU TEEWNO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - DATU TEEWNO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					1,556,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2176	**GGHS - LALU RAUNK TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,785,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,761,000**
A03901	Stationery					472,000
A0390A	Sports Activities					142,000
A0390B	Co-Curricular Activities					302,000
A03942	Cost of Other Stores					513,000
A03977	Stipend to Girls Students					1,332,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**377,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**185,000**
A13201	Furniture and Fixture					185,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**142,000**
A13802	Maintenance of playgrounds					142,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2176 GGHS - LALU RAUNK TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					
GGHS - LALU RAUNK TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					3,360,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2177	**GBHS - HETAM SOHOO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,079,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,055,000**
A03901	Stationery					327,000
A0390A	Sports Activities					94,000
A0390B	Co-Curricular Activities					206,000
A03942	Cost of Other Stores					392,000
A03977	Stipend to Girls Students					36,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**268,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**124,000**
A13201	Furniture and Fixture					124,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**94,000**
A13802	Maintenance of playgrounds					94,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2177 GBHS - HETAM SOHOO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - HETAM SOHOO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT					**1,519,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2178	**GBHS - SIJAWAL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,691,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,667,000**
A03901	Stationery					441,000
A0390A	Sports Activities					132,000
A0390B	Co-Curricular Activities					282,000
A03942	Cost of Other Stores					488,000
A03977	Stipend to Girls Students					324,000
A09	**TOTAL PHYSICAL ASSETS**					**193,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**193,000**
A09701	Furniture and fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**354,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**172,000**
A13201	Furniture and Fixture					172,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**132,000**
A13802	Maintenance of playgrounds					132,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2178 GBHS - SIJAWAL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - SIJAWAL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT					2,238,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2179	**GBHS - GHATHAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**913,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**889,000**
A03901	Stationery					281,000
A0390A	Sports Activities					79,000
A0390B	Co-Curricular Activities					175,000
A03942	Cost of Other Stores					354,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**234,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**105,000**
A13201	Furniture and Fixture					105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**79,000**
A13802	Maintenance of playgrounds					79,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2179 GBHS - GHATHAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - GHATHAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					1,310,000

SC21203 (203)
Secondary Education II

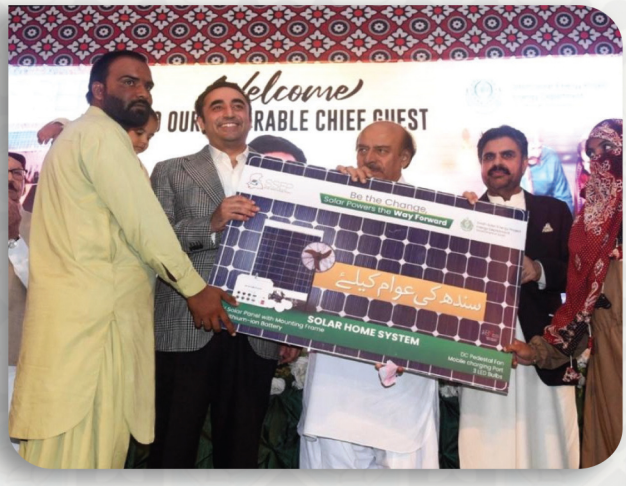
092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2180	**GBHS - SHAHDADKOT CITY TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**661,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**649,000**
A03901	Stationery					153,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					90,000
A03942	Cost of Other Stores					248,000
A03977	Stipend to Girls Students					122,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2180 GBHS - SHAHDADKOT CITY TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					
GBHS - SHAHDADKOT CITY TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					939,000



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