Volume III

SC21205

BUDGET 2025-26

Higher Secondary Education-II

2025-26

Finance Department
Government of Sindh

SC21205 (205)
Higher Secondary Education II
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Umerkot					117,634,000	117,634,000
Thatta					54,108,000	54,108,000
Tharparkar@Mithi					67,669,000	67,669,000
Tando Muhammad Khan					18,640,000	18,640,000
Tando Allahyar					92,926,000	92,926,000
Sukkur					147,847,000	147,847,000
Sujawal					35,997,000	35,997,000
Shikarpur					107,957,000	107,957,000
Shahdad Kot - Kamber					124,534,000	124,534,000
Sanghar					217,156,000	217,156,000
Nausheroferoze					234,289,000	234,289,000
Mirpurkhas					153,564,000	153,564,000
Matiari					57,267,000	57,267,000
Larkana					191,219,000	191,219,000
Khairpur					258,063,000	258,063,000
Kashmore					157,836,000	157,836,000
Karachi					381,346,000	381,346,000
Jamshoro					78,256,000	78,256,000
Jacobabad					107,985,000	107,985,000
Hyderabad					150,384,000	150,384,000
Ghotki					144,705,000	144,705,000
Dadu					135,968,000	135,968,000
Benazirabad					152,083,000	152,083,000
Badin					187,900,000	187,900,000
TOTAL					**3,375,333,000**	**3,375,333,000**

SC21205 (205)
Higher Secondary Education II

	Rs
Charged:	**0**
Voted:	**3,375,333,000**
Total:	**3,375,333,000**

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	**Rs**	**Rs**
SUMMARY			
FUNCTIONAL			
092101 SECONDARY EDUCATION			3,375,333,000
TOTAL			**3,375,333,000**

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI3145	GBHSS - NINDO SHAHAR TALUKA BADIN DISTRICT BADIN			7,327,000
BI3146	GBHSS - PANGRIO TALUKA TANDO BAGO DISTRICT BADIN			9,136,000
BI3147	GBHSS - RAJO KHANANI TALUKA TALHAR DISTRICT BADIN			4,460,000
BI3148	GBHSS - GOLARCHI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN			8,066,000
BI3149	GBHSS - AMAN ABAD TALUKA MATLI DISTRICT BADIN			6,753,000
BI3150	GBHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN			15,411,000
BI3151	GBHSS - GULAB LAGHARI TALUKA MATLI DISTRICT BADIN			5,638,000
BI3152	GBHSS - KADHAN TALUKA BADIN DISTRICT BADIN			10,726,000
BI3153	GBHSS - SEERANI TALUKA BADIN DISTRICT BADIN			3,797,000
BI3154	GBHSS - TALHAR TALUKA TALHAR DISTRICT BADIN			4,771,000
BI3155	GBHSS - KARIO GANHWAR TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN			12,399,000
BI3156	GBHSS - PEERU LASHARI TALUKA TALHAR DISTRICT BADIN			5,115,000
BI3157	GBHSS - KHOSKI TALUKA TANDO BAGO DISTRICT BADIN			6,856,000
BI3158	GBHSS - WALI MUHAMMAD MALKANI TALUKA TANDO BAGO DISTRICT BADIN			9,198,000
BI3159	GBHSS - DEI TALUKA TANDO BAGO DISTRICT BADIN			7,771,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI3160	GGHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN			8,036,000
BI3161	GBHSS - KHORWAH TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN			3,849,000
BI3162	GBHSS - KAPRI MORI TALUKA MATLI DISTRICT BADIN			4,719,000
BI3163	GBHSS - HAJI JUNEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN			7,096,000
BI3164	GGHSS - GOLARCHI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN			7,529,000
BI3165	GGHSS - TALHAR TALUKA TALHAR DISTRICT BADIN			10,093,000
BI3166	GBHSS - LUWARI SHARIF TALUKA BADIN DISTRICT BADIN			5,057,000
BI3167	GBHSS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN			16,367,000
BI3168	GBHSS - UMER DIN PUNJABI TALUKA MATLI DISTRICT BADIN			7,730,000
DD2539	GBHSS - PHULJI STATATION TALUKA DADU DISTRICT DADU			10,792,000
DD2540	GGHSS - KHUDAABAD TALUKA DADU DISTRICT DADU			2,955,000
DD2541	GBHSS - MOUNDAR TALUKA DADU DISTRICT DADU			7,811,000
DD2542	GBHSS - KAKAR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			10,408,000
DD2543	GBHSS - SYED ABDUL REHMAN SHAH PIARO GOTH TALUKA DADU DISTRICT DADU			5,425,000
DD2544	GBHSS - PHAKA TALUKA DADU DISTRICT DADU			3,933,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD2545	GBHSS - BETTO TALUKA MEHAR DISTRICT DADU			3,388,000
DD2546	GGHSS - BADAM NATWAN MEHAR TALUKA MEHAR DISTRICT DADU			21,481,000
DD2547	GBHSS - SITTA VILLAGE TALUKA DADU DISTRICT DADU			3,753,000
DD2548	GBHSS - QAZI ARIF TALUKA MEHAR DISTRICT DADU			3,964,000
DD2549	GGHSS - SITA ROAD TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			8,379,000
DD2550	GBHSS - RADHAN STATION TALUKA MEHAR DISTRICT DADU			9,014,000
DD2551	GBHSS - TAGA TALUKA DADU DISTRICT DADU			4,318,000
DD2552	GBHSS - SHAH PANJO TALUKA MEHAR DISTRICT DADU			7,229,000
DD2553	GBHSS - SITA ROAD TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			6,052,000
DD2554	GBHSS - KHUDBAD TALUKA DADU DISTRICT DADU			3,873,000
DD2555	GBHSS - HAJI KHAN TALUKA JOHI DISTRICT DADU			5,589,000
DD2556	GBHSS - BORIRI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			2,618,000
DD2557	GBHSS - BURIRA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU			3,361,000
DD2558	GGHSS - JOHI TALUKA JOHI DISTRICT DADU			5,346,000
DD2559	GGHSS - RADHAN STATION TALUKA MEHAR DISTRICT DADU			6,279,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO2771	GBHSS - UMER DAHO TALUKA GHOTKI DISTRICT GHOTKI			10,026,000
GO2772	GBHSS - KHAN PUR MAHAR TALUKA KHANGARH DISTRICT GHOTKI			11,323,000
GO2773	GGHSS - MIRPUR MATHELO TALUKA MIRPUR MATHELO DISTRICT GHOTKI			9,129,000
GO2774	GBHSS - QADIR PUR TALUKA GHOTKI DISTRICT GHOTKI			4,253,000
GO2775	GGHSS - GHOTKI TALUKA GHOTKI DISTRICT GHOTKI			3,562,000
GO2776	GBHSS - PROVI. GHOTKI TALUKA GHOTKI DISTRICT GHOTKI			4,857,000
GO2777	GBHSS - ALI MAHAR TALUKA KHANGARH DISTRICT GHOTKI			5,373,000
GO2778	GBHSS - MATHELO MOOMAL JEE MARI TALUKA GHOTKI DISTRICT GHOTKI			1,694,000
GO2779	GBHSS - TAJ MUHAMMAD KHAN RUK TALUKA GHOTKI DISTRICT GHOTKI			1,959,000
GO2780	GBHSS - UBAURO TALUKA UBAURO DISTRICT GHOTKI			6,231,000
GO2781	GBHSS - RETI TALUKA UBAURO DISTRICT GHOTKI			5,275,000
GO2782	GBHSS - SARDAR AHMED ALI KHAN PITAFI TALUKA DAHARKI DISTRICT GHOTKI			4,643,000
GO2783	GBHSS - SALEH MAHAR TALUKA GHOTKI DISTRICT GHOTKI			7,581,000
GO2784	GBHSS - JAHAN PUR TALUKA GHOTKI DISTRICT GHOTKI			7,135,000
GO2785	GBHSS - HAYAT PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI			6,556,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO2786	GBHSS - SINGLE SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI			3,977,000
GO2787	GBHSS - LOHI TALUKA KHANGARH DISTRICT GHOTKI			4,314,000
GO2788	GBHSS - DAD LAGHARI TALUKA DAHARKI DISTRICT GHOTKI			4,695,000
GO2789	GBHSS - MIRPUR MATHELO TALUKA MIRPUR MATHELO DISTRICT GHOTKI			10,031,000
GO2790	GBHSS - KHAMBHRA TALUKA UBAURO DISTRICT GHOTKI			5,302,000
GO2791	GBHSS - KAMOON SHAHEED TALUKA UBAURO DISTRICT GHOTKI			8,555,000
GO2792	GBHSS - YARO LUND TALUKA MIRPUR MATHELO DISTRICT GHOTKI			3,908,000
GO2793	GBHSS - LAKHO LANJARI TALUKA GHOTKI DISTRICT GHOTKI			5,526,000
GO2794	GBHSS - JARWAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI			8,800,000
HB1997	GBHSS - SHAIKH HAFIZ MORI MANGAR TALUKA HYDERABAD DISTRICT HYDERABAD			8,879,000
HB1998	GBHSS - HALEPOTA TALUKA HYDERABAD DISTRICT HYDERABAD			8,274,000
HB1999	GGHSS - HALI ROAD TALUKA LATIFABAD DISTRICT HYDERABAD			8,407,000
HB2000	GBHSS - COMPREHENSIVE TALUKA LATIFABAD DISTRICT HYDERABAD			11,310,000
HB2001	GBHSS - MUHAMMAD BUX SHORO TALUKA QASIMABAD DISTRICT HYDERABAD			6,294,000
HB2002	GBHSS - MIRZA QALEECH BAIG TALUKA HYDERABAD CITY DISTRICT HYDERABAD			18,016,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB2003	GBHSS - MOOSA KHATIAN TALUKA HYDERABAD DISTRICT HYDERABAD			4,711,000
HB2004	GGHSS - KHUDAIJA TALUKA HYDERABAD CITY DISTRICT HYDERABAD			12,110,000
HB2005	GGHSS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD			10,667,000
HB2006	GGHSS - PILOT TALUKA LATIFABAD DISTRICT HYDERABAD			4,673,000
HB2007	GGHSS - COMPREHENSIVE TALUKA LATIFABAD DISTRICT HYDERABAD			10,485,000
HB2008	GBHSS - GHULAM HUSSAIN HIDAYATULLAH TALUKA HYDERABAD CITY DISTRICT HYDERABAD			17,048,000
HB2009	GBHSS - MODEL HIGH SCHOOL TALUKA LATIFABAD DISTRICT HYDERABAD			11,196,000
HB2010	GBHSS - MASU BHURGRI TALUKA HYDERABAD DISTRICT HYDERABAD			5,181,000
HB2011	GBHSS - QASIMABAD TALUKA QASIMABAD DISTRICT HYDERABAD			7,385,000
HB2012	GGHSS - HUSSAINABAD TALUKA LATIFABAD DISTRICT HYDERABAD			4,580,000
HB2013	GBHSS - SYED PANAH ALI SHAH GOVT. HIGH SCHOOL AT TALUKA HYDERABAD CITY DISTRICT HYDERABAD			1,168,000
JK2065	GBHSS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD			5,706,000
JK2066	GGHSS - N.K.G JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD			12,932,000
JK2067	GBHSS - MUHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD			4,925,000
JK2068	GGHSS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD			11,218,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JK2069	GBHSS - BHALE DINO ABAD TALUKA JACOBABAD DISTRICT JACOBABAD			5,720,000
JK2070	GBHSS - JOUNGAL TALUKA THULL DISTRICT JACOBABAD			4,496,000
JK2071	GBHSS - MUBARAK PUR TALUKA THULL DISTRICT JACOBABAD			7,682,000
JK2072	GGHSS - THUL TALUKA THULL DISTRICT JACOBABAD			12,204,000
JK2073	GBHSS - DODA PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD			4,251,000
JK2074	GBHSS - CAMBRIDGE SCHOOL SYSTEM JACOBABAD TALUKA THULL DISTRICT JACOBABAD			2,230,000
JK2075	GBHSS - MIRPUR BURIRO TALUKA THULL DISTRICT JACOBABAD			7,083,000
JK2076	GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL DISTRICT JACOBABAD			3,893,000
JK2077	GBHSS - JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD			12,323,000
JK2078	GBHSS - A.M.K.K & S.I.S TALUKA THULL DISTRICT JACOBABAD			13,322,000
JO1814	GGHSS - BEHAR COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO			14,825,000
JO1815	GBHSS - SANN TALUKA MANJHAND DISTRICT JAMSHORO			4,899,000
JO1816	GBHSS - BHAN SAYEDABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			9,326,000
JO1817	GGHSS - JAMSHORO COLONY TALUKA KOTRI DISTRICT JAMSHORO			8,192,000
JO1818	GGHSS - SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO			6,950,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JO1819	GBHSS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO			6,926,000
JO1820	GBHSS - MANZOORABAD TALUKA MANJHAND DISTRICT JAMSHORO			5,396,000
JO1821	GBHSS - SHOUKAT HUSSAIN SHORO SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO			12,543,000
JO1822	GGHSS - SEHWAN SHARIF TALUKA SEHWAN SHARIF DISTRICT JAMSHORO			9,199,000
KK1928	GBHSS - GHOUS PUR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			13,652,000
KK1929	GBHSS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			9,498,000
KK1930	GBHSS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			7,670,000
KK1931	GBHSS - BADANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			8,268,000
KK1932	GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			2,673,000
KK1933	GBHSS - BUXA PUR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			10,104,000
KK1934	GGHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			7,804,000
KK1935	GBHSS - GUDDU TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			9,413,000
KK1936	GBHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			13,007,000
KK1937	GGHSS - BUXA PUR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			2,271,000
KK1938	GGHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			20,345,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK1939	GBHSS - KARAM PUR TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			6,829,000
KK1940	GBHSS - GUL MUHAMMAD BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT			6,278,000
KK1941	GBHSS - NOOR ALI JAKHRANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT			6,244,000
KK1942	GBHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT			33,780,000
KX3670	GBHSS - COMPREHENSIVE TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			5,452,000
KX3671	GBHSS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS			5,348,000
KX3672	GBHSS - CHOUNDIKO TALUKA NARA DISTRICT KHAIRPUR MIRS			5,351,000
KX3673	GGHSS - MALL ROAD KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			23,351,000
KX3674	GBHSS - HUSSAIN ABAD TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			10,403,000
KX3675	GBHSS - SOBHO DERO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			6,864,000
KX3676	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			3,132,000
KX3677	GBHSS - SETHARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			11,081,000
KX3678	GBHSS - HINGORJA TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			8,612,000
KX3679	GBHSS - TALPUR WADA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			5,021,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3680	GBHSS - MAHESAR WADA TALUKA KINGRI DISTRICT KHAIRPUR MIRS			5,272,000
KX3681	GBHSS - RIPRI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS			6,373,000
KX3682	GBHSS - LAKHA WADA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS			3,456,000
KX3683	GBHSS - GSSHS HAJI MUHAMMAD TAHIR KHURHRO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			3,735,000
KX3684	GBHSS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			5,921,000
KX3685	GBHSS - WAFA NAWAZ ALI SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			6,908,000
KX3686	GBHSS - TANDO MIR ALI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			6,908,000
KX3687	GBHSS - MEHAR VEESAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			5,834,000
KX3688	GGHSS - SETHARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			4,397,000
KX3689	GBHSS - KHUHRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS			4,685,000
KX3690	GBHSS - KHUDA BUX HISBANI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			4,906,000
KX3691	GBHSS - BHANGU BEHAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			4,529,000
KX3692	GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			6,406,000
KX3693	GGHSS - PACCA CHANG TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			9,304,000
KX3694	GBHSS - UMAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			8,629,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3695	GBHSS - MUHAMMAD SHAH TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			6,820,000
KX3696	GBHSS - PIRYALOI TALUKA KINGRI DISTRICT KHAIRPUR MIRS			6,923,000
KX3697	GBHSS - CAMBRIDGE SCHOOL SYSTEM KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			3,714,000
KX3698	GBHSS - DARGAH PIR BADAL SHER TALUKA KINGRI DISTRICT KHAIRPUR MIRS			5,686,000
KX3699	GBHSS - HADAL SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS			4,294,000
KX3700	GBHSS - BAKHAR KANSARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			4,405,000
KX3701	GBHSS - LAYARI . TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			4,133,000
KX3702	GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			3,216,000
KX3703	GBHSS - SHAH INAYAT HUSSAIN SHAH TALUKA NARA DISTRICT KHAIRPUR MIRS			5,936,000
KX3704	GBHSS - PHOLEHRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			5,294,000
KX3705	GBHSS - MENGHO FAKIR SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS			8,537,000
KX3706	GBHSS - AGRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS			5,035,000
KX3707	GBHSS - NOOR BOZDAR TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS			4,230,000
KX3708	GBHSS - SAGAYOON TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			5,554,000
KX3709	GBHSS - BELHARO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS			3,034,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3710	GBHSS - SHAHAN KHAN SHAR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS			4,909,000
KX3711	GBHSS - BABARLOI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			4,465,000
KZ2935	GBHSS - SITE MODEL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI			3,322,000
KZ2936	GBHSS - COMPREHENSIVE H/S SCHOOL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			7,439,000
KZ2937	GBHSS - CHANASER VILLAGE (UM) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			6,866,000
KZ2938	GBHSS - FARABI MUSLIMABAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,434,000
KZ2939	GGHSS - BHIROO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			3,748,000
KZ2940	GBHSS - HASSAN ALI ABDUL REHMAN P AND T COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI			12,693,000
KZ2941	GBHSS - HAJI MUREED GOTH SINDHI MEDIUM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			4,688,000
KZ2942	GBHSS - NO-2 K.AREA KORANGI KARACHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			10,719,000
KZ2943	GGHSS - GULSHAN-E-IQBAL BLOCK 6 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			7,658,000
KZ2944	GGHSS - SECONDARY SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			5,041,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2945	GBHSS - JAIL ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,707,000
KZ2946	GGHSS - UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			5,511,000
KZ2947	GBHSS - NJV SINDHI MEDIUM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			7,002,000
KZ2948	GBHSS - C.M.S TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			14,296,000
KZ2949	GGHSS - GIZRI CLIFTON TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			6,698,000
KZ2950	GBHSS - DEEP CHAND T OJAHA TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			4,489,000
KZ2951	GGHSS - BIHAR COLONY NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			11,904,000
KZ2952	GBHSS - STANDARD GOVT BOYS SECONDARY SCHOOL TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			4,213,000
KZ2953	GBHSS - ALLAMA IQBAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			2,495,000
KZ2954	GGHSS - DASTAGIR BLOCK 9 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			2,940,000
KZ2955	GGHSS - COMPREHENSIVE TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			13,987,000
KZ2956	GBHSS - GHAZI MUHAMMAD BIN QASIM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			4,761,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2957	GBHSS - COMPREHENSIVE SCHOOL NO.2B TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			7,196,000
KZ2958	GGHSS - FARYAL MODEL ACADMEY TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			4,385,000
KZ2959	GBHSS - BEGUM HAJRA MEHMOOD ALI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			7,506,000
KZ2960	GBHSS - YOUNUSABAD MAIN HAWKSBAY ROAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			10,910,000
KZ2961	GBHSS - MARI PUR VILLAGE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			4,011,000
KZ2962	GGHSS - INTELLIGENCE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			10,674,000
KZ2963	GBHSS - M.A.O. TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			1,891,000
KZ2964	GBHSS - K.B. G.N. BABA ISLAND TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			1,384,000
KZ2965	GGHSS - KEMARI KARACHI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			4,557,000
KZ2966	GBHSS - IBRAHIM ALI BHAI METROVILL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI			7,344,000
KZ2967	GBHSS - HASRAT MOHANI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI			6,826,000
KZ2968	GBHSS - AHMED DAWOOD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			3,132,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2969	GBHSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			4,186,000
KZ2970	GGHSS - MURAD MEMON GOTH KARACHI NO.52 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			4,210,000
KZ2971	GGHSS - HUSSAIN CHOHAR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			3,219,000
KZ2972	GBHSS - HAJI WALI MUHAMMAD BALOCH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			5,358,000
KZ2973	GGHSS - JACOB LINES NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,383,000
KZ2974	GBHSS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,207,000
KZ2975	GGHSS - APWA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			6,375,000
KZ2976	GGHSS - M.H. BALDIA TALUKA BALDIA DISTRICT KARACHI KEAMARI			5,655,000
KZ2977	GBHSS - ANGARA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			2,939,000
KZ2978	GBHSS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			2,724,000
KZ2979	GGHSS - NO 1 MIR AYUB KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			8,630,000
KZ2980	GGHSS - GHARIBABAD LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			6,486,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2981	GGHSS - JAMIA MILLIA TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			4,349,000
KZ2982	GGHSS - PAF DRIGH ROAD TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			6,836,000
KZ2983	GGHSS - PILOT NAZIMABAD NO 3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			10,630,000
KZ2984	GBHSS - SECTOR NO.14 TALUKA ORANGI TOWN DISTRICT KARACHI WEST			5,055,000
KZ2985	GBHSS - DUMBA VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			5,353,000
KZ2986	GGHSS - CHANASER VILLAGE (UM) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			3,999,000
KZ2987	GGHSS - PAK LAND TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL			3,086,000
KZ2988	GBHSS - SALEH ABAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			3,186,000
KZ2989	GGHSS - BABA VILAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST			1,993,000
KZ2990	GGHSS - GREEN BELT TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,574,000
KZ2991	GGHSS - CHANASER VILLAGE (S.M) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,931,000
KZ2992	GGHSS - LANDHI NO 1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			4,031,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2993	GBHSS - HUSSAINI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,830,000
KZ2994	GGHSS - APWA G.G.H.SEC.SCHOOL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			6,287,000
KZ2995	GBHSS - BABA WILLAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST			2,410,000
KZ2996	GBHSS - MUMTAZ TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			1,998,000
KZ2997	GBHSS - COMPREHENSIVE SCHOOL NO. 1 KORANGI NO. 3 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			6,598,000
KZ2998	GBHSS - HIGHER SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			2,192,000
KZ2999	GBHSS - LIAQUATABAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,710,000
KZ3000	GGHSS - MILLAT TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			12,400,000
KZ3001	GGHSS - MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			6,593,000
KZ3002	GGHSS - JUFEL HURST NO.1 (GGSS) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,167,000
KZ3003	GGHSS - AKHTER TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			5,467,000
KZ3004	GBHSS - KAMAL KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			3,090,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ3005	GGHSS - BENGALI LASBELA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			4,782,000
LN2176	GGHSS - MUNAWARABAD TALUKA LARKANA DISTRICT LARKANA			9,692,000
LN2177	GGHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA			12,971,000
LN2178	GBHSS - BAKRANI. TALUKA BAKRANI DISTRICT LARKANA			11,417,000
LN2179	GBHSS - KISHANCHAND BEWAS PILOT HIGHER SECONDARY SCHOOL LARKANA TALUKA LARKANA DISTRICT LARKANA			21,754,000
LN2180	GGHSS - GHARHI KHUDA BUX BHUTTO. TALUKA RATO DERO DISTRICT LARKANA			2,271,000
LN2181	GGHSS - MADARSATUL GHURBA RATODERO. TALUKA RATO DERO DISTRICT LARKANA			25,024,000
LN2182	GBHSS - SEEHAR TALUKA DOKRI DISTRICT LARKANA			9,028,000
LN2183	GBHSS - WASSAYO BHUTTO. TALUKA RATO DERO DISTRICT LARKANA			3,560,000
LN2184	GGHSS - LARKANA. TALUKA LARKANA DISTRICT LARKANA			18,470,000
LN2185	GBHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA			10,423,000
LN2186	GBHSS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA			5,436,000
LN2187	GBHSS - DHAMRAH. TALUKA LARKANA DISTRICT LARKANA			5,641,000
LN2188	GBHSS - BADAH. TALUKA DOKRI DISTRICT LARKANA			6,340,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN2189	GBHSS - BANGULDERO. TALUKA RATO DERO DISTRICT LARKANA			6,326,000
LN2190	GBHSS - LASHARI. TALUKA RATO DERO DISTRICT LARKANA			3,397,000
LN2191	GBHSS - TATRI TALUKA DOKRI DISTRICT LARKANA			5,536,000
LN2192	GGHSS - DOKRI. TALUKA DOKRI DISTRICT LARKANA			9,430,000
LN2193	GBHSS - D.M.K.BERO CHANDIO. TALUKA LARKANA DISTRICT LARKANA			8,081,000
LN2194	GGHSS - DHAMRAHA TALUKA LARKANA DISTRICT LARKANA			5,511,000
LN2195	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOOL LRK: TALUKA LARKANA DISTRICT LARKANA			10,911,000
MN1069	GBHSS - ARBAB AMEER HASSAN KALOI TALUKA KALOI DISTRICT THARPARKAR AT MITHI			8,390,000
MN1070	GBHSS - CHELHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI			7,298,000
MN1071	GBHSS - SHAH ABDUL LATIF BHITTAI TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI			9,381,000
MN1072	GBHSS - DANO DHANDHAL TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI			6,699,000
MN1073	GBHSS - KERTI TALUKA MITHI DISTRICT THARPARKAR AT MITHI			3,996,000
MN1074	GBHSS - NABISAR SAHAR TALUKA KALOI DISTRICT THARPARKAR AT MITHI			3,761,000
MN1075	GBHSS - CHACHRO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI			5,246,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MN1076	GBHSS - NAGARPARKAR TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI			4,849,000
MN1077	GBHSS - MUHAMMAD KHAN RAHIMOON PARO TALUKA DALHI DISTRICT THARPARKAR AT MITHI			2,170,000
MN1078	GBHSS - EDANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI			1,772,000
MN1079	GGHSS - MITHI MAIN TALUKA MITHI DISTRICT THARPARKAR AT MITHI			4,066,000
MN1080	GBHSS - MITHRIO HALEPOTA TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI			3,243,000
MN1081	GGHSS - DIPLO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI			6,798,000
MP2521	GBHSS - DENGAN TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS			4,331,000
MP2522	GGHSS - BHANSINGABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			10,696,000
MP2523	GBHSS - BHAN SINGH ABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			4,513,000
MP2524	GBHSS - TANDO KOLACHI TALUKA JHUDDO DISTRICT MIRPURKHAS			5,246,000
MP2525	GBHSS - PILOT DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS			7,561,000
MP2526	GGHSS - MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			17,505,000
MP2527	GBHSS - COMPRIHENSIVE TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			5,321,000
MP2528	GBHSS - KOT GHULAM MUHAMMAD TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS			8,542,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP2529	GBHSS - SIKRIARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS			6,398,000
MP2530	GBHSS - NOUAKOT TALUKA JHUDDO DISTRICT MIRPURKHAS			3,956,000
MP2531	GGHSS - KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS			1,916,000
MP2532	GBHSS - MOLEDINO KHASKHELI MAKHAN SAMOON TALUKA SHUJABAD DISTRICT MIRPURKHAS			5,659,000
MP2533	GBHSS - JHULURI TALUKA SHUJABAD DISTRICT MIRPURKHAS			7,533,000
MP2534	GGHSS - DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS			13,067,000
MP2535	GBHSS - GIRHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS			5,988,000
MP2536	GGHSS - PIR BUX JARWAR TALUKA SINDHRI DISTRICT MIRPURKHAS			2,820,000
MP2537	GBHSS - PROVINCIALIZED JHUDDO TALUKA JHUDDO DISTRICT MIRPURKHAS			8,379,000
MP2538	GBHSS - ABDULLAH JARWAR TALUKA DIGRI DISTRICT MIRPURKHAS			2,830,000
MP2539	GBHSS - PHUDLIYOON TALUKA SINDHRI DISTRICT MIRPURKHAS			5,317,000
MP2540	GGHSS - KOT GHULAM MUHAMMAD TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS			14,125,000
MP2541	GBHSS - HINGORNO TALUKA SINDHRI DISTRICT MIRPURKHAS			4,654,000
MP2542	GBHSS - SINDHRI HIGH SCHOOL TALUKA SINDHRI DISTRICT MIRPURKHAS			3,424,000
MP2543	GBHSS - KATHRI TALUKA SINDHRI DISTRICT MIRPURKHAS			3,783,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MY1817	GBHSS - ODERO LAL STATION TALUKA MATIARI DISTRICT MATIARI			9,317,000
MY1818	GBHSS - BAKAR JAMALI TALUKA SAEEDABAD DISTRICT MATIARI			7,319,000
MY1819	GBHSS - PALIJANI STATION TALUKA MATIARI DISTRICT MATIARI			4,787,000
MY1820	GBHSS - SHAHEED ASLAM MEMON TALUKA HALA DISTRICT MATIARI			4,486,000
MY1821	GBHSS - KARAM KHAN NIZAMANI TALUKA HALA DISTRICT MATIARI			5,487,000
MY1822	GBHSS - KHYBER TALUKA MATIARI DISTRICT MATIARI			10,574,000
MY1823	GBHSS - BHALIDINO KAKA TALUKA SAEEDABAD DISTRICT MATIARI			6,239,000
MY1824	GBHSS - BHANOTH TALUKA HALA DISTRICT MATIARI			1,692,000
MY1825	GBHSS - ODERO LAL VILLAGE TALUKA MATIARI DISTRICT MATIARI			4,677,000
MY1826	GBHSS - SAEED KHAN LAGHARI TALUKA HALA DISTRICT MATIARI			2,689,000
NX2826	GGHSS - KANDAIR0 AHMED PUR MOHALA W.NO.3 TALUKA KANDIARO DISTRICT NAUSHERO FEROZE			9,975,000
NX2827	GGHSS - BHIRIA ROAD TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			4,824,000
NX2828	GBHSS - BHIRIA CITY TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			7,378,000
NX2829	GBHSS - MEHBOOB ALI JOKHIO TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			6,530,000
NX2830	GBHSS - PHULL TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			6,640,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX2831	GGHSS - NAUSHAHRO FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			11,755,000
NX2832	GGHSS - MITHIANI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			4,055,000
NX2833	GBHSS - DARBELLO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE			9,107,000
NX2834	GGHSS - BHIRIA CITY TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			14,854,000
NX2835	GBHSS - PROFESSOR ALI NAWAZ JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE			10,247,000
NX2836	GGHSS - MEHRAB PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			10,954,000
NX2837	GBHSS - PADIDEN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			6,757,000
NX2838	GBHSS - DEPARJA TALUKA MORO DISTRICT NAUSHERO FEROZE			5,375,000
NX2839	GBHSS - SADHUJA TALUKA MORO DISTRICT NAUSHERO FEROZE			8,651,000
NX2840	GBHSS - HALANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			5,692,000
NX2841	GBHSS - KOTRI MUHAMMAD KABIR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			9,600,000
NX2842	GBHSS - MEVO SIAL TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			3,686,000
NX2843	GBHSS - KHAN WAHAN TALUKA KANDIARO DISTRICT NAUSHERO FEROZE			11,996,000
NX2844	GBHSS - MOHABAT DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE			14,065,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX2845	GBHSS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			4,796,000
NX2846	GBHSS - BHORTI TALUKA KANDIARO DISTRICT NAUSHERO FEROZE			8,678,000
NX2847	GBHSS - KAMAL DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE			7,544,000
NX2848	GBHSS - BHIRIA ROAD TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			5,345,000
NX2849	GGHSS - PADIDAN STATION TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			5,804,000
NX2850	GBHSS - DARYA KHAN MARI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			5,661,000
NX2851	GBHSS - MITHIANI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			5,729,000
NX2852	GBHSS - KALHORA STATION TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			9,557,000
NX2853	GBHSS - SAEED PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			6,048,000
NX2854	GBHSS - MACHUR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			2,739,000
NX2855	GGHSS - HALANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			4,830,000
NX2856	GBHSS - ZUHRO CHANG TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			5,417,000
QS2181	GBHSS - QUBO SAEED KHAN. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT			8,643,000
QS2182	GBHSS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT			13,083,000
QS2183	GBHSS - WAGAN. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT			8,162,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS2184	GGHSS - WAGAN TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT			6,747,000
QS2185	GBHSS - GAJI KHUHWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT			5,801,000
QS2186	GGHSS - WARAH TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT			13,305,000
QS2187	GGHSS - MIROKHAN TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT			6,380,000
QS2188	GBHSS - KOT LAL BAKHSH. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT			5,851,000
QS2189	GBHSS - THOOF CHOUSOOL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT			6,178,000
QS2190	GBHSS - ARZI BHUTTO TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT			8,962,000
QS2191	GGHSS - NASIRABAD. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT			18,192,000
QS2192	GBHSS - BER SHARIF. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			3,343,000
QS2193	GBHSS - KHAIRPUR JUSO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			7,469,000
QS2194	GBHSS - WARAH TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT			8,648,000
QS2195	GBHSS - MENA. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT			3,770,000
SB3290	GBHSS - MANAHARO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			2,921,000
SB3291	GBHSS - MEHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			11,728,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB3292	GBHSS - MPL.H.S. NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			4,865,000
SB3293	GBHSS - PUNHAL KHAN CHANDIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			6,852,000
SB3294	GGHSS - FATIMA JINNAH LINEPAR TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			9,070,000
SB3295	GBHSS - KHABER LAKHMIR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			5,710,000
SB3296	GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			14,618,000
SB3297	GBHSS - LAKHA ABAD TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			3,496,000
SB3298	GBHSS - KAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			13,816,000
SB3299	GBHSS - NAWAB WALI MUHAMMAD (A.P CLASS) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			7,150,000
SB3300	GBHSS - 60 MILE TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			6,086,000
SB3301	GBHSS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			11,011,000
SB3302	GBHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			9,523,000
SB3303	GGHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			10,030,000
SB3304	GBHSS - SYED SHABIR AHMED SHAH MEHRAB PUR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			5,644,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB3305	GBHSS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			8,046,000
SB3306	GBHSS - HABERI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			4,139,000
SB3307	GBHSS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			4,685,000
SB3308	GGHSS - ISLAMIA TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			12,693,000
SL1980	GBHSS - DARRO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL			5,209,000
SL1981	GBHSS - JATI TALUKA JATI DISTRICT SUJAWAL			5,548,000
SL1982	GBHSS - CHUHAR JAMALI TALUKA SHAH BANDAR DISTRICT SUJAWAL			8,006,000
SL1983	GGHSS - BATHORO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL			4,055,000
SL1984	GGHSS - DARRO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL			4,716,000
SL1985	GBHSS - BANNO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL			3,269,000
SL1986	GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO DISTRICT SUJAWAL			5,194,000
SN3076	GBHSS - SHAH PUR CHAKER TALUKA SHAHDADPUR DISTRICT SANGHAR			32,058,000
SN3077	GBHSS - BAQAR KHAN NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR			8,143,000
SN3078	GBHSS - NAUABAD SANGHAR TALUKA JAM NAWAZ ALI DISTRICT SANGHAR			5,955,000
SN3079	GGHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR			2,579,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN3080	GBHSS - SINJHORO TALUKA SINJHORO DISTRICT SANGHAR			5,649,000
SN3081	GBHSS - CHAK NO. 3 TALUKA SANGHAR DISTRICT SANGHAR			3,858,000
SN3082	GBHSS - COMPREHENSIVE TALUKA SANGHAR DISTRICT SANGHAR			1,848,000
SN3083	GBHSS - DHILYAR TALUKA KHIPRO DISTRICT SANGHAR			4,639,000
SN3084	GGHSS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR			15,012,000
SN3085	GGHSS - JHOL TALUKA SINJHORO DISTRICT SANGHAR			9,541,000
SN3086	GBHSS - KANDIARI TALUKA SANGHAR DISTRICT SANGHAR			9,881,000
SN3087	GBHSS - MAQSOODO RIND TALUKA SHAHDADPUR DISTRICT SANGHAR			7,643,000
SN3088	GBHSS - CHAK NO. 40 TALUKA SANGHAR DISTRICT SANGHAR			8,785,000
SN3089	GBHSS - SERANWARI TALUKA SANGHAR DISTRICT SANGHAR			7,458,000
SN3090	GBHSS - GARANG BUNGLOW TALUKA SINJHORO DISTRICT SANGHAR			7,924,000
SN3091	GGHSS - CHACK NO. 3 TALUKA SANGHAR DISTRICT SANGHAR			4,055,000
SN3092	GBHSS - SARHARI TALUKA SHAHDADPUR DISTRICT SANGHAR			7,480,000
SN3093	GBHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR			8,348,000
SN3094	GBHSS - DEH NO 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR			7,487,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN3095	GBHSS - JHOLE TALUKA SINJHORO DISTRICT SANGHAR			10,227,000
SN3096	GGHSS - SINJHORO TALUKA SINJHORO DISTRICT SANGHAR			6,941,000
SN3097	GBHSS - KHAHI TALUKA KHIPRO DISTRICT SANGHAR			5,140,000
SN3098	GBHSS - PERUMAL TALUKA SANGHAR DISTRICT SANGHAR			5,143,000
SN3099	GBHSS - BERANI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR			7,382,000
SN3100	GBHSS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR			4,902,000
SN3101	GBHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR			4,875,000
SN3102	GBHSS - GHULAM MUHAMMAD LAGHARI TALUKA SHAHDADPUR DISTRICT SANGHAR			3,110,000
SN3103	GBHSS - BHIT BHATAI TALUKA KHIPRO DISTRICT SANGHAR			5,715,000
SN3104	GGHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR			5,378,000
SQ2027	GBHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR			8,936,000
SQ2028	GBHSS - AGHA BADUR UDDIN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR			5,821,000
SQ2029	GBHSS - RUK TALUKA LAKHI DISTRICT SHIKARPUR			4,480,000
SQ2030	GBHSS - MEMON ABDUL MAJEED SINDHI TALUKA SHIKARPUR DISTRICT SHIKARPUR			8,414,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SQ2031	GGHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR			6,285,000
SQ2032	GGHSS - HAJI FATEH MUHAMMAD TALUKA SHIKARPUR DISTRICT SHIKARPUR			15,386,000
SQ2033	GBHSS - MIAN JO GOTH TALUKA KHANPUR DISTRICT SHIKARPUR			2,467,000
SQ2034	GGHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR			7,372,000
SQ2035	GBHSS - DAKHAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR			6,812,000
SQ2036	GBHSS - JHALI KALWARI TALUKA LAKHI DISTRICT SHIKARPUR			5,017,000
SQ2037	GBHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR			6,326,000
SQ2038	GBHSS - SULTAN KOT TALUKA SHIKARPUR DISTRICT SHIKARPUR			7,647,000
SQ2039	GBHSS - CHAK TALUKA LAKHI DISTRICT SHIKARPUR			9,691,000
SQ2040	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR			6,611,000
SQ2041	GBHSS - RUSTAM BOYS HIGH SCHOOL TALUKA LAKHI DISTRICT SHIKARPUR			6,692,000
SY1998	GGHSS - PANO AKIL TALUKA PANO AQIL DISTRICT SUKKUR			14,143,000
SY1999	GBHSS - COMP. HIGHER SEC. SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR			7,685,000
SY2000	GGHSS - ROHRI TALUKA ROHRI DISTRICT SUKKUR			11,049,000
SY2001	GGHSS - OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR			9,906,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY2002	GBHSS - KANDRA TALUKA ROHRI DISTRICT SUKKUR			6,788,000
SY2003	GBHSS - PANO AKIL TALUKA PANO AQIL DISTRICT SUKKUR			12,555,000
SY2004	GBHSS - SANGI TALUKA PANO AQIL DISTRICT SUKKUR			6,511,000
SY2005	GGHSS - BARRAGE COLONY HIGHER SECONDARY SCHOOL TALUKA SUKKUR CITY DISTRICT SUKKUR			17,951,000
SY2006	GGHSS - BAGARJI TALUKA NEW SUKKUR DISTRICT SUKKUR			7,611,000
SY2007	GBHSS - HUSSAIN KALWAR TALUKA PANO AQIL DISTRICT SUKKUR			5,123,000
SY2008	GBHSS - THIKRATHO TALUKA PANO AQIL DISTRICT SUKKUR			2,944,000
SY2009	GBHSS - MUBARAK PUR TALUKA PANO AQIL DISTRICT SUKKUR			4,287,000
SY2010	GGHSS - KANDHRA TALUKA ROHRI DISTRICT SUKKUR			8,147,000
SY2011	GBHSS - DARA WAHAN TALUKA ROHRI DISTRICT SUKKUR			6,727,000
SY2012	GBHSS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR			6,290,000
SY2013	GBHSS - SANGRAR TALUKA ROHRI DISTRICT SUKKUR			3,711,000
SY2014	GBHSS - SULTAN PUR TALUKA PANO AQIL DISTRICT SUKKUR			4,961,000
SY2015	GBHSS - BAGERJI TALUKA NEW SUKKUR DISTRICT SUKKUR			3,950,000
SY2016	OLEVEL - GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR TALUKA			7,508,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TN1766	GBHSS - GHULAM SHAH BAGRANI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			4,919,000
TN1767	GBHSS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			6,803,000
TN1768	GBHSS - GHULAM MUSTAFFA NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			4,856,000
TN1769	GBHSS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			2,062,000
TQ1716	GGHSS - CHAMBER TALUKA CHAMBER DISTRICT TANDO ALLAHYAR			9,406,000
TQ1717	GGHSS - TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR			28,214,000
TQ1718	GBHSS - MUHAMMAD SADIQUE MEMON TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			7,398,000
TQ1719	GBHSS - SANJAR CHANG TALUKA CHAMBER DISTRICT TANDO ALLAHYAR			4,990,000
TQ1720	GBHSS - CHAMBAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR			13,247,000
TQ1721	GBHSS - PAK SINGHAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR			5,082,000
TQ1722	GBHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			2,319,000
TQ1723	GGHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			5,243,000
TQ1724	GBHSS - MUBARAK JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR			4,816,000
TQ1725	GBHSS - BAHAR KHAN MIRJAT TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			7,169,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TQ1726	GBHSS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR			5,042,000
TX1964	GBHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA			6,290,000
TX1965	GBHSS - JHERUCK TALUKA THATTA DISTRICT THATTA			3,893,000
TX1966	GBHSS - JHIMPIR TALUKA THATTA DISTRICT THATTA			4,581,000
TX1967	GBHSS - VAR TALUKA GHORABARI DISTRICT THATTA			8,853,000
TX1968	GBHSS - CHATTO CHAND TALUKA THATTA DISTRICT THATTA			6,353,000
TX1969	GBHSS - MIRPUR SAKRO TALUKA MIRPUR SAKRO DISTRICT THATTA			7,556,000
TX1970	GGHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA			8,843,000
TX1971	GBHSS - AHMED KHAN BALOCH TALUKA MIRPUR SAKRO DISTRICT THATTA			2,618,000
TX1972	GBHSS - JUNGSHAHI TALUKA THATTA DISTRICT THATTA			5,121,000
UT2772	GGHSS - GHAZALI TALUKA KUNRI DISTRICT UMERKOT			7,236,000
UT2773	GBHSS - GHULAM NABI SHAH TALUKA PITHORO DISTRICT UMERKOT			3,072,000
UT2774	GBHSS - SOOFI FAQIR TALUKA UMERKOT DISTRICT UMERKOT			3,437,000
UT2775	GBHSS - DHORO NARO TALUKA UMERKOT DISTRICT UMERKOT			5,900,000
UT2776	GGHSS - SAMARO TOWN TALUKA SAMARO DISTRICT UMERKOT			6,136,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2777	GGHSS - UMER KOT TALUKA UMERKOT DISTRICT UMERKOT			10,605,000
UT2778	GBHSS - SEKHRO ABDULLAH PARO TALUKA UMERKOT DISTRICT UMERKOT			3,094,000
UT2779	GBHSS - KHOKHARAPAR TALUKA UMERKOT DISTRICT UMERKOT			1,809,000
UT2780	GGHSS - VEHRO TALUKA UMERKOT DISTRICT UMERKOT			2,497,000
UT2781	GBHSS - SAMARO TWON TALUKA SAMARO DISTRICT UMERKOT			9,945,000
UT2782	GBHSS - FAZAL E UMAR TALUKA KUNRI DISTRICT UMERKOT			4,623,000
UT2783	GBHSS - UMERKOT NO.1 TALUKA UMERKOT DISTRICT UMERKOT			10,502,000
UT2784	GBHSS - SAMARO ROAD TALUKA SAMARO DISTRICT UMERKOT			4,628,000
UT2785	GBHSS - PITHORO TALUKA PITHORO DISTRICT UMERKOT			3,523,000
UT2786	GBHSS - NEW CHHORE TALUKA UMERKOT DISTRICT UMERKOT			5,006,000
UT2787	GBHSS - CHHORE OLD TALUKA UMERKOT DISTRICT UMERKOT			6,756,000
UT2788	GBHSS - MAHENDRE JO PAR TALUKA UMERKOT DISTRICT UMERKOT			3,513,000
UT2789	GBHSS - QAZI SULTAN KUNRI TALUKA KUNRI DISTRICT UMERKOT			8,793,000
UT2790	GBHSS - NABISAR ROAD TALUKA KUNRI DISTRICT UMERKOT			8,395,000
UT2791	GBHSS - BODER FARM TALUKA UMERKOT DISTRICT UMERKOT			4,003,000

SC21205 (205)
Higher Secondary Education II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2792	GBHSS - SHADI PALI TALUKA PITHORO DISTRICT UMERKOT			4,161,000
TOTAL				**3,375,333,000**

SC21205 (205)
Higher Secondary Education II

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	**TOTAL OPERATING EXPENSES**			**2,761,330,000**
A038	**TRAVEL & TRANSPORTATION**			**14,850,000**
A03808	Conveyance Charges			14,850,000
A039	**GENERAL**			**2,746,480,000**
A03901	Stationery			667,708,000
A0390A	Sports Activities			199,987,000
A0390B	Co-Curricular Activities			411,531,000
A03942	Cost of Other Stores			921,575,000
A03977	Stipend to Girls Students			545,679,000
A09	**TOTAL PHYSICAL ASSETS**			**145,264,000**
A097	**PURCHASE FURNITURE & FIXTURE**			**145,264,000**
A09701	Furniture and fixtures			145,264,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**468,739,000**
A132	**FURNITURE AND FIXTURE**			**244,602,000**
A13201	Furniture and Fixture			244,602,000
A133	**BUILDINGS AND STRUCTURE**			**24,150,000**
A13370	Others			24,150,000
A138	**GENERAL**			**199,987,000**
A13802	Maintenance of playgrounds			199,987,000
NET TOTAL				**3,375,333,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3145	**GBHSS - NINDO SHAHAR TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**5,813,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,777,000**
A03901	Stationery					1,678,000
A0390A	Sports Activities					506,000
A0390B	Co-Curricular Activities					1,037,000
A03942	Cost of Other Stores					2,278,000
A03977	Stipend to Girls Students					278,000
A09	**TOTAL PHYSICAL ASSETS**					**341,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**341,000**
A09701	Furniture and fixtures					341,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**617,000**
A13201	Furniture and Fixture					617,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**506,000**
A13802	Maintenance of playgrounds					506,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3145 GBHSS - NINDO SHAHAR TALUKA BADIN DISTRICT BADIN					
GBHSS - NINDO SHAHAR TALUKA BADIN DISTRICT BADIN					**7,327,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3146	**GBHSS - PANGRIO TALUKA TANDO BAGO DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**7,285,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,249,000**
A03901	Stationery					2,086,000
A0390A	Sports Activities					634,000
A0390B	Co-Curricular Activities					1,292,000
A03942	Cost of Other Stores					2,788,000
A03977	Stipend to Girls Students					449,000
A09	**TOTAL PHYSICAL ASSETS**					**397,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**397,000**
A09701	Furniture and fixtures					397,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,454,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**770,000**
A13201	Furniture and Fixture					770,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**634,000**
A13802	Maintenance of playgrounds					634,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3146 GBHSS - PANGRIO TALUKA TANDO BAGO DISTRICT BADIN					
GBHSS - PANGRIO TALUKA TANDO BAGO DISTRICT BADIN					**9,136,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3147	**GBHSS - RAJO KHANANI TALUKA TALHAR DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**3,517,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,481,000**
A03901	Stationery					984,000
A0390A	Sports Activities					290,000
A0390B	Co-Curricular Activities					603,000
A03942	Cost of Other Stores					1,410,000
A03977	Stipend to Girls Students					194,000
A09	**TOTAL PHYSICAL ASSETS**					**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**246,000**
A09701	Furniture and fixtures					246,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**697,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**357,000**
A13201	Furniture and Fixture					357,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**290,000**
A13802	Maintenance of playgrounds					290,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3147 GBHSS - RAJO KHANANI TALUKA TALHAR DISTRICT BADIN					
GBHSS - RAJO KHANANI TALUKA TALHAR DISTRICT BADIN					**4,460,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3148	**GBHSS - GOLARCHI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**6,345,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**6,327,000**
A03901	Stationery					1,929,000
A0390A	Sports Activities					585,000
A0390B	Co-Curricular Activities					1,193,000
A03942	Cost of Other Stores					2,591,000
A03977	Stipend to Girls Students					29,000
A09	**TOTAL PHYSICAL ASSETS**					**375,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**375,000**
A09701	Furniture and fixtures					375,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,346,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**711,000**
A13201	Furniture and Fixture					711,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**585,000**
A13802	Maintenance of playgrounds					585,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3148 GBHSS - GOLARCHI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					
GBHSS - GOLARCHI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					**8,066,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3149	**GBHSS - AMAN ABAD TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**5,487,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,451,000**
A03901	Stationery					1,375,000
A0390A	Sports Activities					412,000
A0390B	Co-Curricular Activities					847,000
A03942	Cost of Other Stores					1,898,000
A03977	Stipend to Girls Students					919,000
A09	**TOTAL PHYSICAL ASSETS**					**300,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**966,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**504,000**
A13201	Furniture and Fixture					504,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**412,000**
A13802	Maintenance of playgrounds					412,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3149 GBHSS - AMAN ABAD TALUKA MATLI DISTRICT BADIN					
GBHSS - AMAN ABAD TALUKA MATLI DISTRICT BADIN					**6,753,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3150	**GBHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**12,413,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**12,377,000**
A03901	Stationery					3,479,000
A0390A	Sports Activities					1,069,000
A0390B	Co-Curricular Activities					2,162,000
A03942	Cost of Other Stores					4,529,000
A03977	Stipend to Girls Students					1,138,000
A09	**TOTAL PHYSICAL ASSETS**					**586,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**586,000**
A09701	Furniture and fixtures					586,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,412,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,293,000**
A13201	Furniture and Fixture					1,293,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**1,069,000**
A13802	Maintenance of playgrounds					1,069,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3150 GBHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN					
GBHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN					**15,411,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3151	**GBHSS - GULAB LAGHARI TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**4,523,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,487,000**
A03901	Stationery					1,193,000
A0390A	Sports Activities					355,000
A0390B	Co-Curricular Activities					734,000
A03942	Cost of Other Stores					1,672,000
A03977	Stipend to Girls Students					533,000
A09	**TOTAL PHYSICAL ASSETS**					**275,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**275,000**
A09701	Furniture and fixtures					275,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**840,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**435,000**
A13201	Furniture and Fixture					435,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**355,000**
A13802	Maintenance of playgrounds					355,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3151 GBHSS - GULAB LAGHARI TALUKA MATLI DISTRICT BADIN					
GBHSS - GULAB LAGHARI TALUKA MATLI DISTRICT BADIN					**5,638,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3152	**GBHSS - KADHAN TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**8,772,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,736,000**
A03901	Stationery					2,212,000
A0390A	Sports Activities					673,000
A0390B	Co-Curricular Activities					1,370,000
A03942	Cost of Other Stores					2,945,000
A03977	Stipend to Girls Students					1,536,000
A09	**TOTAL PHYSICAL ASSETS**					**414,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**414,000**
A09701	Furniture and fixtures					414,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,540,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**817,000**
A13201	Furniture and Fixture					817,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**673,000**
A13802	Maintenance of playgrounds					673,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3152 GBHSS - KADHAN TALUKA BADIN DISTRICT BADIN					
GBHSS - KADHAN TALUKA BADIN DISTRICT BADIN					**10,726,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3153	**GBHSS - SEERANI TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**3,038,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,002,000**
A03901	Stationery					761,000
A0390A	Sports Activities					220,000
A0390B	Co-Curricular Activities					464,000
A03942	Cost of Other Stores					1,132,000
A03977	Stipend to Girls Students					425,000
A09	**TOTAL PHYSICAL ASSETS**					**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**216,000**
A09701	Furniture and fixtures					216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**543,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**273,000**
A13201	Furniture and Fixture					273,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**220,000**
A13802	Maintenance of playgrounds					220,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3153 GBHSS - SEERANI TALUKA BADIN DISTRICT BADIN					
GBHSS - SEERANI TALUKA BADIN DISTRICT BADIN					**3,797,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3154	**GBHSS - TALHAR TALUKA TALHAR DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**3,724,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,688,000**
A03901	Stationery					1,110,000
A0390A	Sports Activities					329,000
A0390B	Co-Curricular Activities					682,000
A03942	Cost of Other Stores					1,567,000
A09	**TOTAL PHYSICAL ASSETS**					**264,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**264,000**
A09701	Furniture and fixtures					264,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**783,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**404,000**
A13201	Furniture and Fixture					404,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**329,000**
A13802	Maintenance of playgrounds					329,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3154 GBHSS - TALHAR TALUKA TALHAR DISTRICT BADIN					
GBHSS - TALHAR TALUKA TALHAR DISTRICT BADIN					**4,771,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3155	**GBHSS - KARIO GANHWAR TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**10,250,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**10,214,000**
A03901	Stationery					2,449,000
A0390A	Sports Activities					747,000
A0390B	Co-Curricular Activities					1,519,000
A03942	Cost of Other Stores					3,241,000
A03977	Stipend to Girls Students					2,258,000
A09	**TOTAL PHYSICAL ASSETS**					**446,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**446,000**
A09701	Furniture and fixtures					446,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,703,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**906,000**
A13201	Furniture and Fixture					906,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**747,000**
A13802	Maintenance of playgrounds					747,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3155 GBHSS - KARIO GANHWAR TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					
GBHSS - KARIO GANHWAR TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					**12,399,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3156	**GBHSS - PEERU LASHARI TALUKA TALHAR DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**4,036,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,000,000**
A03901	Stationery					1,148,000
A0390A	Sports Activities					341,000
A0390B	Co-Curricular Activities					706,000
A03942	Cost of Other Stores					1,615,000
A03977	Stipend to Girls Students					190,000
A09	**TOTAL PHYSICAL ASSETS**					**269,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**269,000**
A09701	Furniture and fixtures					269,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**810,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**419,000**
A13201	Furniture and Fixture					419,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**341,000**
A13802	Maintenance of playgrounds					341,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3156 GBHSS - PEERU LASHARI TALUKA TALHAR DISTRICT BADIN					
GBHSS - PEERU LASHARI TALUKA TALHAR DISTRICT BADIN					**5,115,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3157	**GBHSS - KHOSKI TALUKA TANDO BAGO DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**5,445,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,409,000**
A03901	Stationery					1,552,000
A0390A	Sports Activities					467,000
A0390B	Co-Curricular Activities					958,000
A03942	Cost of Other Stores					2,120,000
A03977	Stipend to Girls Students					312,000
A09	**TOTAL PHYSICAL ASSETS**					**324,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**324,000**
A09701	Furniture and fixtures					324,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,087,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**570,000**
A13201	Furniture and Fixture					570,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**467,000**
A13802	Maintenance of playgrounds					467,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3157 GBHSS - KHOSKI TALUKA TANDO BAGO DISTRICT BADIN					
GBHSS - KHOSKI TALUKA TANDO BAGO DISTRICT BADIN					**6,856,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3158	**GBHSS - WALI MUHAMMAD MALKANI TALUKA TANDO BAGO DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**7,550,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,514,000**
A03901	Stationery					1,841,000
A0390A	Sports Activities					557,000
A0390B	Co-Curricular Activities					1,139,000
A03942	Cost of Other Stores					2,482,000
A03977	Stipend to Girls Students					1,495,000
A09	**TOTAL PHYSICAL ASSETS**					**363,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**363,000**
A09701	Furniture and fixtures					363,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,285,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**678,000**
A13201	Furniture and Fixture					678,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**557,000**
A13802	Maintenance of playgrounds					557,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3158 GBHSS - WALI MUHAMMAD MALKANI TALUKA TANDO BAGO DISTRICT BADIN					
GBHSS - WALI MUHAMMAD MALKANI TALUKA TANDO BAGO DISTRICT BADIN					**9,198,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3159	**GBHSS - DEI TALUKA TANDO BAGO DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**6,376,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,340,000**
A03901	Stationery					1,532,000
A0390A	Sports Activities					461,000
A0390B	Co-Curricular Activities					946,000
A03942	Cost of Other Stores					2,095,000
A03977	Stipend to Girls Students					1,306,000
A09	**TOTAL PHYSICAL ASSETS**					**321,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**321,000**
A09701	Furniture and fixtures					321,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,074,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**563,000**
A13201	Furniture and Fixture					563,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**461,000**
A13802	Maintenance of playgrounds					461,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3159 GBHSS - DEI TALUKA TANDO BAGO DISTRICT BADIN					
GBHSS - DEI TALUKA TANDO BAGO DISTRICT BADIN					**7,771,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3160	**GGHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**6,895,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**6,877,000**
A03901	Stationery					1,225,000
A0390A	Sports Activities					365,000
A0390B	Co-Curricular Activities					754,000
A03942	Cost of Other Stores					1,711,000
A03977	Stipend to Girls Students					2,822,000
A09	**TOTAL PHYSICAL ASSETS**					**279,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**279,000**
A09701	Furniture and fixtures					279,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**862,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**447,000**
A13201	Furniture and Fixture					447,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**365,000**
A13802	Maintenance of playgrounds					365,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3160 GGHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN					
GGHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN					**8,036,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3161	**GBHSS - KHORWAH TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**3,097,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,061,000**
A03901	Stationery					752,000
A0390A	Sports Activities					217,000
A0390B	Co-Curricular Activities					458,000
A03942	Cost of Other Stores					1,120,000
A03977	Stipend to Girls Students					514,000
A09	**TOTAL PHYSICAL ASSETS**					**215,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**215,000**
A09701	Furniture and fixtures					215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**537,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**270,000**
A13201	Furniture and Fixture					270,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**217,000**
A13802	Maintenance of playgrounds					217,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3161 GBHSS - KHORWAH TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					
GBHSS - KHORWAH TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					**3,849,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3162	**GBHSS - KAPRI MORI TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**3,858,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,822,000**
A03901	Stationery					884,000
A0390A	Sports Activities					258,000
A0390B	Co-Curricular Activities					541,000
A03942	Cost of Other Stores					1,285,000
A03977	Stipend to Girls Students					854,000
A09	**TOTAL PHYSICAL ASSETS**					**233,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**233,000**
A09701	Furniture and fixtures					233,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**628,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**320,000**
A13201	Furniture and Fixture					320,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**258,000**
A13802	Maintenance of playgrounds					258,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3162 GBHSS - KAPRI MORI TALUKA MATLI DISTRICT BADIN					
GBHSS - KAPRI MORI TALUKA MATLI DISTRICT BADIN					**4,719,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3163	**GBHSS - HAJI JUNEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**5,781,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,745,000**
A03901	Stationery					1,435,000
A0390A	Sports Activities					431,000
A0390B	Co-Curricular Activities					885,000
A03942	Cost of Other Stores					1,974,000
A03977	Stipend to Girls Students					1,020,000
A09	**TOTAL PHYSICAL ASSETS**					**308,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**308,000**
A09701	Furniture and fixtures					308,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,007,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**526,000**
A13201	Furniture and Fixture					526,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**431,000**
A13802	Maintenance of playgrounds					431,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3163 GBHSS - HAJI JUNEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					
GBHSS - HAJI JUNEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					7,096,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3164	**GGHSS - GOLARCHI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**6,454,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,418,000**
A03901	Stationery					1,144,000
A0390A	Sports Activities					340,000
A0390B	Co-Curricular Activities					703,000
A03942	Cost of Other Stores					1,610,000
A03977	Stipend to Girls Students					2,621,000
A09	**TOTAL PHYSICAL ASSETS**					**268,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**268,000**
A09701	Furniture and fixtures					268,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**807,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**417,000**
A13201	Furniture and Fixture					417,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**340,000**
A13802	Maintenance of playgrounds					340,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3164 GGHSS - GOLARCHI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					
GGHSS - GOLARCHI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN					**7,529,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3165	**GGHSS - TALHAR TALUKA TALHAR DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**8,693,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,657,000**
A03901	Stationery					1,538,000
A0390A	Sports Activities					463,000
A0390B	Co-Curricular Activities					949,000
A03942	Cost of Other Stores					2,102,000
A03977	Stipend to Girls Students					3,605,000
A09	**TOTAL PHYSICAL ASSETS**					**322,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**322,000**
A09701	Furniture and fixtures					322,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,078,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**565,000**
A13201	Furniture and Fixture					565,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**463,000**
A13802	Maintenance of playgrounds					463,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3165 GGHSS - TALHAR TALUKA TALHAR DISTRICT BADIN					
GGHSS - TALHAR TALUKA TALHAR DISTRICT BADIN					10,093,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3166	**GBHSS - LUWARI SHARIF TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**4,019,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,983,000**
A03901	Stationery					1,099,000
A0390A	Sports Activities					326,000
A0390B	Co-Curricular Activities					675,000
A03942	Cost of Other Stores					1,554,000
A03977	Stipend to Girls Students					329,000
A09	**TOTAL PHYSICAL ASSETS**					**262,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**262,000**
A09701	Furniture and fixtures					262,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**776,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**400,000**
A13201	Furniture and Fixture					400,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**326,000**
A13802	Maintenance of playgrounds					326,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3166 GBHSS - LUWARI SHARIF TALUKA BADIN DISTRICT BADIN					
GBHSS - LUWARI SHARIF TALUKA BADIN DISTRICT BADIN					**5,057,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3167	**GBHSS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**13,278,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**13,242,000**
A03901	Stationery					3,589,000
A0390A	Sports Activities					1,104,000
A0390B	Co-Curricular Activities					2,231,000
A03942	Cost of Other Stores					4,667,000
A03977	Stipend to Girls Students					1,651,000
A09	**TOTAL PHYSICAL ASSETS**					**601,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**601,000**
A09701	Furniture and fixtures					601,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,488,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,334,000**
A13201	Furniture and Fixture					1,334,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**1,104,000**
A13802	Maintenance of playgrounds					1,104,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3167 GBHSS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN					
GBHSS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN					**16,367,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3168	**GBHSS - UMER DIN PUNJABI TALUKA MATLI DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**6,287,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,251,000**
A03901	Stationery					1,592,000
A0390A	Sports Activities					479,000
A0390B	Co-Curricular Activities					983,000
A03942	Cost of Other Stores					2,170,000
A03977	Stipend to Girls Students					1,027,000
A09	**TOTAL PHYSICAL ASSETS**					**329,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**329,000**
A09701	Furniture and fixtures					329,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**585,000**
A13201	Furniture and Fixture					585,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**479,000**
A13802	Maintenance of playgrounds					479,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3168 GBHSS - UMER DIN PUNJABI TALUKA MATLI DISTRICT BADIN					
GBHSS - UMER DIN PUNJABI TALUKA MATLI DISTRICT BADIN					**7,730,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2539	**GBHSS - PHULJI STATATION TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**8,509,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,473,000**
A03901	Stationery					2,611,000
A0390A	Sports Activities					798,000
A0390B	Co-Curricular Activities					1,620,000
A03942	Cost of Other Stores					3,444,000
A09	**TOTAL PHYSICAL ASSETS**					**468,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**468,000**
A09701	Furniture and fixtures					468,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,815,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**967,000**
A13201	Furniture and Fixture					967,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**798,000**
A13802	Maintenance of playgrounds					798,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2539 GBHSS - PHULJI STATATION TALUKA DADU DISTRICT DADU					
GBHSS - PHULJI STATATION TALUKA DADU DISTRICT DADU					**10,792,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2540	**GGHSS - KHUDAABAD TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,458,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,422,000**
A03901	Stationery					442,000
A0390A	Sports Activities					120,000
A0390B	Co-Curricular Activities					264,000
A03942	Cost of Other Stores					732,000
A03977	Stipend to Girls Students					864,000
A09	**TOTAL PHYSICAL ASSETS**					**173,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**173,000**
A09701	Furniture and fixtures					173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**324,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**154,000**
A13201	Furniture and Fixture					154,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**120,000**
A13802	Maintenance of playgrounds					120,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2540 GGHSS - KHUDAABAD TALUKA DADU DISTRICT DADU					
GGHSS - KHUDAABAD TALUKA DADU DISTRICT DADU					**2,955,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2541	**GBHSS - MOUNDAR TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**6,393,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,357,000**
A03901	Stationery					1,561,000
A0390A	Sports Activities					470,000
A0390B	Co-Curricular Activities					964,000
A03942	Cost of Other Stores					2,131,000
A03977	Stipend to Girls Students					1,231,000
A09	**TOTAL PHYSICAL ASSETS**					**325,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**325,000**
A09701	Furniture and fixtures					325,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,093,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**573,000**
A13201	Furniture and Fixture					573,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**470,000**
A13802	Maintenance of playgrounds					470,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2541 GBHSS - MOUNDAR TALUKA DADU DISTRICT DADU					
GBHSS - MOUNDAR TALUKA DADU DISTRICT DADU					7,811,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2542	**GBHSS - KAKAR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**8,502,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,466,000**
A03901	Stationery					2,153,000
A0390A	Sports Activities					655,000
A0390B	Co-Curricular Activities					1,334,000
A03942	Cost of Other Stores					2,872,000
A03977	Stipend to Girls Students					1,452,000
A09	**TOTAL PHYSICAL ASSETS**					**406,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**406,000**
A09701	Furniture and fixtures					406,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,500,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**795,000**
A13201	Furniture and Fixture					795,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**655,000**
A13802	Maintenance of playgrounds					655,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2542 GBHSS - KAKAR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHSS - KAKAR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**10,408,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2543	**GBHSS - SYED ABDUL REHMAN SHAH PIARO GOTH TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**4,352,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,316,000**
A03901	Stationery					1,141,000
A0390A	Sports Activities					339,000
A0390B	Co-Curricular Activities					701,000
A03942	Cost of Other Stores					1,607,000
A03977	Stipend to Girls Students					528,000
A09	**TOTAL PHYSICAL ASSETS**					**268,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**268,000**
A09701	Furniture and fixtures					268,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**805,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**416,000**
A13201	Furniture and Fixture					416,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**339,000**
A13802	Maintenance of playgrounds					339,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2543 GBHSS - SYED ABDUL REHMAN SHAH PIARO GOTH TALUKA DADU DISTRICT DADU					
GBHSS - SYED ABDUL REHMAN SHAH PIARO GOTH TALUKA DADU DISTRICT DADU					**5,425,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2544	**GBHSS - PHAKA TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**3,107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,071,000**
A03901	Stationery					842,000
A0390A	Sports Activities					245,000
A0390B	Co-Curricular Activities					514,000
A03942	Cost of Other Stores					1,232,000
A03977	Stipend to Girls Students					238,000
A09	**TOTAL PHYSICAL ASSETS**					**227,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**227,000**
A09701	Furniture and fixtures					227,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**599,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**304,000**
A13201	Furniture and Fixture					304,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**245,000**
A13802	Maintenance of playgrounds					245,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2544 GBHSS - PHAKA TALUKA DADU DISTRICT DADU					
GBHSS - PHAKA TALUKA DADU DISTRICT DADU					**3,933,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2545	**GBHSS - BETTO TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,646,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,610,000**
A03901	Stationery					740,000
A0390A	Sports Activities					213,000
A0390B	Co-Curricular Activities					451,000
A03942	Cost of Other Stores					1,105,000
A03977	Stipend to Girls Students					101,000
A09	**TOTAL PHYSICAL ASSETS**					**213,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**213,000**
A09701	Furniture and fixtures					213,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**529,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**266,000**
A13201	Furniture and Fixture					266,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**213,000**
A13802	Maintenance of playgrounds					213,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2545 GBHSS - BETTO TALUKA MEHAR DISTRICT DADU					
GBHSS - BETTO TALUKA MEHAR DISTRICT DADU					**3,388,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2546	**GGHSS - BADAM NATWAN MEHAR TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**18,641,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**18,605,000**
A03901	Stationery					3,287,000
A0390A	Sports Activities					1,009,000
A0390B	Co-Curricular Activities					2,042,000
A03942	Cost of Other Stores					4,289,000
A03977	Stipend to Girls Students					7,978,000
A09	**TOTAL PHYSICAL ASSETS**					**560,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**560,000**
A09701	Furniture and fixtures					560,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,280,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,221,000**
A13201	Furniture and Fixture					1,221,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**1,009,000**
A13802	Maintenance of playgrounds					1,009,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2546 GGHSS - BADAM NATWAN MEHAR TALUKA MEHAR DISTRICT DADU					
GGHSS - BADAM NATWAN MEHAR TALUKA MEHAR DISTRICT DADU					21,481,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2547	**GBHSS - SITTA VILLAGE TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,915,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,879,000**
A03901	Stationery					856,000
A0390A	Sports Activities					250,000
A0390B	Co-Curricular Activities					523,000
A03942	Cost of Other Stores					1,250,000
A09	**TOTAL PHYSICAL ASSETS**					**229,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**229,000**
A09701	Furniture and fixtures					229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**609,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**309,000**
A13201	Furniture and Fixture					309,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**250,000**
A13802	Maintenance of playgrounds					250,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2547 GBHSS - SITTA VILLAGE TALUKA DADU DISTRICT DADU					
GBHSS - SITTA VILLAGE TALUKA DADU DISTRICT DADU					**3,753,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2548	**GBHSS - QAZI ARIF TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**3,087,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,051,000**
A03901	Stationery					903,000
A0390A	Sports Activities					264,000
A0390B	Co-Curricular Activities					553,000
A03942	Cost of Other Stores					1,309,000
A03977	Stipend to Girls Students					22,000
A09	**TOTAL PHYSICAL ASSETS**					**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**236,000**
A09701	Furniture and fixtures					236,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**641,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**327,000**
A13201	Furniture and Fixture					327,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**264,000**
A13802	Maintenance of playgrounds					264,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2548 GBHSS - QAZI ARIF TALUKA MEHAR DISTRICT DADU					
GBHSS - QAZI ARIF TALUKA MEHAR DISTRICT DADU					3,964,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2549	**GGHSS - SITA ROAD TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**7,197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,161,000**
A03901	Stationery					1,275,000
A0390A	Sports Activities					380,000
A0390B	Co-Curricular Activities					785,000
A03942	Cost of Other Stores					1,774,000
A03977	Stipend to Girls Students					2,947,000
A09	**TOTAL PHYSICAL ASSETS**					**286,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**286,000**
A09701	Furniture and fixtures					286,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**896,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**466,000**
A13201	Furniture and Fixture					466,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**380,000**
A13802	Maintenance of playgrounds					380,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2549 GGHSS - SITA ROAD TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GGHSS - SITA ROAD TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**8,379,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2550	**GBHSS - RADHAN STATION TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**7,096,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,060,000**
A03901	Stationery					2,168,000
A0390A	Sports Activities					659,000
A0390B	Co-Curricular Activities					1,343,000
A03942	Cost of Other Stores					2,890,000
A09	**TOTAL PHYSICAL ASSETS**					**408,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**408,000**
A09701	Furniture and fixtures					408,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,510,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**801,000**
A13201	Furniture and Fixture					801,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**659,000**
A13802	Maintenance of playgrounds					659,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2550 GBHSS - RADHAN STATION TALUKA MEHAR DISTRICT DADU					
GBHSS - RADHAN STATION TALUKA MEHAR DISTRICT DADU					**9,014,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2551	**GBHSS - TAGA TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**3,455,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,419,000**
A03901	Stationery					887,000
A0390A	Sports Activities					259,000
A0390B	Co-Curricular Activities					542,000
A03942	Cost of Other Stores					1,289,000
A03977	Stipend to Girls Students					442,000
A09	**TOTAL PHYSICAL ASSETS**					**233,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**233,000**
A09701	Furniture and fixtures					233,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**630,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**321,000**
A13201	Furniture and Fixture					321,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**259,000**
A13802	Maintenance of playgrounds					259,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2551 GBHSS - TAGA TALUKA DADU DISTRICT DADU					
GBHSS - TAGA TALUKA DADU DISTRICT DADU					**4,318,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2552	**GBHSS - SHAH PANJO TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**5,787,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,751,000**
A03901	Stationery					1,590,000
A0390A	Sports Activities					479,000
A0390B	Co-Curricular Activities					982,000
A03942	Cost of Other Stores					2,167,000
A03977	Stipend to Girls Students					533,000
A09	**TOTAL PHYSICAL ASSETS**					**329,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**329,000**
A09701	Furniture and fixtures					329,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**584,000**
A13201	Furniture and Fixture					584,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**479,000**
A13802	Maintenance of playgrounds					479,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2552 GBHSS - SHAH PANJO TALUKA MEHAR DISTRICT DADU					
GBHSS - SHAH PANJO TALUKA MEHAR DISTRICT DADU					**7,229,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2553	**GBHSS - SITA ROAD TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**4,742,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,706,000**
A03901	Stationery					1,429,000
A0390A	Sports Activities					429,000
A0390B	Co-Curricular Activities					881,000
A03942	Cost of Other Stores					1,967,000
A09	**TOTAL PHYSICAL ASSETS**					**307,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**307,000**
A09701	Furniture and fixtures					307,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,003,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**524,000**
A13201	Furniture and Fixture					524,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**429,000**
A13802	Maintenance of playgrounds					429,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2553 GBHSS - SITA ROAD TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHSS - SITA ROAD TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**6,052,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2554	**GBHSS - KHUDBAD TALUKA DADU DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**3,011,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,975,000**
A03901	Stationery					886,000
A0390A	Sports Activities					259,000
A0390B	Co-Curricular Activities					542,000
A03942	Cost of Other Stores					1,288,000
A09	**TOTAL PHYSICAL ASSETS**					**233,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**233,000**
A09701	Furniture and fixtures					233,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**629,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**320,000**
A13201	Furniture and Fixture					320,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**259,000**
A13802	Maintenance of playgrounds					259,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2554 GBHSS - KHUDBAD TALUKA DADU DISTRICT DADU					
GBHSS - KHUDBAD TALUKA DADU DISTRICT DADU					3,873,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2555	**GBHSS - HAJI KHAN TALUKA JOHI DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**4,530,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,494,000**
A03901	Stationery					1,124,000
A0390A	Sports Activities					333,000
A0390B	Co-Curricular Activities					691,000
A03942	Cost of Other Stores					1,585,000
A03977	Stipend to Girls Students					761,000
A09	**TOTAL PHYSICAL ASSETS**					**266,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**266,000**
A09701	Furniture and fixtures					266,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**793,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**410,000**
A13201	Furniture and Fixture					410,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**333,000**
A13802	Maintenance of playgrounds					333,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2555 GBHSS - HAJI KHAN TALUKA JOHI DISTRICT DADU					
GBHSS - HAJI KHAN TALUKA JOHI DISTRICT DADU					**5,589,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2556	**GBHSS - BORIRI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,050,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,014,000**
A03901	Stationery					529,000
A0390A	Sports Activities					147,000
A0390B	Co-Curricular Activities					319,000
A03942	Cost of Other Stores					841,000
A03977	Stipend to Girls Students					178,000
A09	**TOTAL PHYSICAL ASSETS**					**185,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**185,000**
A09701	Furniture and fixtures					185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**383,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**186,000**
A13201	Furniture and Fixture					186,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**147,000**
A13802	Maintenance of playgrounds					147,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2556 GBHSS - BORIRI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHSS - BORIRI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**2,618,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2557	**GBHSS - BURIRA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,683,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,647,000**
A03901	Stationery					662,000
A0390A	Sports Activities					189,000
A0390B	Co-Curricular Activities					402,000
A03942	Cost of Other Stores					1,008,000
A03977	Stipend to Girls Students					386,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**475,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**236,000**
A13201	Furniture and Fixture					236,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**189,000**
A13802	Maintenance of playgrounds					189,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2557 GBHSS - BURIRA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
GBHSS - BURIRA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					**3,361,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2558	**GGHSS - JOHI TALUKA JOHI DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**4,177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**4,159,000**
A03901	Stationery					1,258,000
A0390A	Sports Activities					375,000
A0390B	Co-Curricular Activities					774,000
A03942	Cost of Other Stores					1,752,000
A09	**TOTAL PHYSICAL ASSETS**					**284,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**284,000**
A09701	Furniture and fixtures					284,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**885,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**460,000**
A13201	Furniture and Fixture					460,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**375,000**
A13802	Maintenance of playgrounds					375,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2558 GGHSS - JOHI TALUKA JOHI DISTRICT DADU					
GGHSS - JOHI TALUKA JOHI DISTRICT DADU					**5,346,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2559	**GGHSS - RADHAN STATION TALUKA MEHAR DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**					**5,362,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,326,000**
A03901	Stationery					952,000
A0390A	Sports Activities					280,000
A0390B	Co-Curricular Activities					583,000
A03942	Cost of Other Stores					1,370,000
A03977	Stipend to Girls Students					2,141,000
A09	**TOTAL PHYSICAL ASSETS**					**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**242,000**
A09701	Furniture and fixtures					242,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**675,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**345,000**
A13201	Furniture and Fixture					345,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**280,000**
A13802	Maintenance of playgrounds					280,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2559 GGHSS - RADHAN STATION TALUKA MEHAR DISTRICT DADU					
GGHSS - RADHAN STATION TALUKA MEHAR DISTRICT DADU					**6,279,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2771	**GBHSS - UMER DAHO TALUKA GHOTKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**8,145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,109,000**
A03901	Stationery					2,123,000
A0390A	Sports Activities					645,000
A0390B	Co-Curricular Activities					1,315,000
A03942	Cost of Other Stores					2,833,000
A03977	Stipend to Girls Students					1,193,000
A09	**TOTAL PHYSICAL ASSETS**					**402,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**402,000**
A09701	Furniture and fixtures					402,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,479,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**784,000**
A13201	Furniture and Fixture					784,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**645,000**
A13802	Maintenance of playgrounds					645,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2771 GBHSS - UMER DAHO TALUKA GHOTKI DISTRICT GHOTKI					
GBHSS - UMER DAHO TALUKA GHOTKI DISTRICT GHOTKI					**10,026,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2772	**GBHSS - KHAN PUR MAHAR TALUKA KHANGARH DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**9,216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**9,180,000**
A03901	Stationery					2,397,000
A0390A	Sports Activities					731,000
A0390B	Co-Curricular Activities					1,486,000
A03942	Cost of Other Stores					3,176,000
A03977	Stipend to Girls Students					1,390,000
A09	**TOTAL PHYSICAL ASSETS**					**439,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**439,000**
A09701	Furniture and fixtures					439,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,668,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**887,000**
A13201	Furniture and Fixture					887,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**731,000**
A13802	Maintenance of playgrounds					731,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2772 GBHSS - KHAN PUR MAHAR TALUKA KHANGARH DISTRICT GHOTKI					
GBHSS - KHAN PUR MAHAR TALUKA KHANGARH DISTRICT GHOTKI					**11,323,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2773	**GGHSS - MIRPUR MATHELO TALUKA MIRPUR MATHELO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**7,850,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**7,832,000**
A03901	Stationery					1,393,000
A0390A	Sports Activities					417,000
A0390B	Co-Curricular Activities					859,000
A03942	Cost of Other Stores					1,921,000
A03977	Stipend to Girls Students					3,242,000
A09	**TOTAL PHYSICAL ASSETS**					**302,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**302,000**
A09701	Furniture and fixtures					302,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**977,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**510,000**
A13201	Furniture and Fixture					510,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**417,000**
A13802	Maintenance of playgrounds					417,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2773 GGHSS - MIRPUR MATHELO TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
GGHSS - MIRPUR MATHELO TALUKA MIRPUR MATHELO DISTRICT GHOTKI					9,129,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2774	**GBHSS - QADIR PUR TALUKA GHOTKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**3,348,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,312,000**
A03901	Stationery					938,000
A0390A	Sports Activities					275,000
A0390B	Co-Curricular Activities					574,000
A03942	Cost of Other Stores					1,352,000
A03977	Stipend to Girls Students					173,000
A09	**TOTAL PHYSICAL ASSETS**					**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**240,000**
A09701	Furniture and fixtures					240,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**665,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**340,000**
A13201	Furniture and Fixture					340,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**275,000**
A13802	Maintenance of playgrounds					275,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2774 GBHSS - QADIR PUR TALUKA GHOTKI DISTRICT GHOTKI					
GBHSS - QADIR PUR TALUKA GHOTKI DISTRICT GHOTKI					**4,253,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2775	**GGHSS - GHOTKI TALUKA GHOTKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**2,986,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**2,968,000**
A03901	Stationery					538,000
A0390A	Sports Activities					150,000
A0390B	Co-Curricular Activities					324,000
A03942	Cost of Other Stores					852,000
A03977	Stipend to Girls Students					1,104,000
A09	**TOTAL PHYSICAL ASSETS**					**186,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**186,000**
A09701	Furniture and fixtures					186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**390,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**190,000**
A13201	Furniture and Fixture					190,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**150,000**
A13802	Maintenance of playgrounds					150,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2775 GGHSS - GHOTKI TALUKA GHOTKI DISTRICT GHOTKI					
GGHSS - GHOTKI TALUKA GHOTKI DISTRICT GHOTKI					3,562,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2776	**GBHSS - PROVI. GHOTKI TALUKA GHOTKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**3,789,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,771,000**
A03901	Stationery					1,136,000
A0390A	Sports Activities					337,000
A0390B	Co-Curricular Activities					698,000
A03942	Cost of Other Stores					1,600,000
A09	**TOTAL PHYSICAL ASSETS**					**267,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**267,000**
A09701	Furniture and fixtures					267,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**801,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**414,000**
A13201	Furniture and Fixture					414,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**337,000**
A13802	Maintenance of playgrounds					337,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2776 GBHSS - PROVI. GHOTKI TALUKA GHOTKI DISTRICT GHOTKI					
GBHSS - PROVI. GHOTKI TALUKA GHOTKI DISTRICT GHOTKI					4,857,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2777	**GBHSS - ALI MAHAR TALUKA KHANGARH DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**4,359,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,323,000**
A03901	Stationery					1,070,000
A0390A	Sports Activities					317,000
A0390B	Co-Curricular Activities					657,000
A03942	Cost of Other Stores					1,518,000
A03977	Stipend to Girls Students					761,000
A09	**TOTAL PHYSICAL ASSETS**					**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**258,000**
A09701	Furniture and fixtures					258,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**756,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**389,000**
A13201	Furniture and Fixture					389,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**317,000**
A13802	Maintenance of playgrounds					317,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2777 GBHSS - ALI MAHAR TALUKA KHANGARH DISTRICT GHOTKI					
GBHSS - ALI MAHAR TALUKA KHANGARH DISTRICT GHOTKI					**5,373,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2778	**GBHSS - MATHELO MOOMAL JEE MARI TALUKA GHOTKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**1,309,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,273,000**
A03901	Stationery					307,000
A0390A	Sports Activities					78,000
A0390B	Co-Curricular Activities					180,000
A03942	Cost of Other Stores					564,000
A03977	Stipend to Girls Students					144,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**231,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**78,000**
A13802	Maintenance of playgrounds					78,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2778 GBHSS - MATHELO MOOMAL JEE MARI TALUKA GHOTKI DISTRICT GHOTKI					
GBHSS - MATHELO MOOMAL JEE MARI TALUKA GHOTKI DISTRICT GHOTKI					**1,694,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2779	**GBHSS - TAJ MUHAMMAD KHAN RUK TALUKA GHOTKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**1,552,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,516,000**
A03901	Stationery					333,000
A0390A	Sports Activities					86,000
A0390B	Co-Curricular Activities					196,000
A03942	Cost of Other Stores					596,000
A03977	Stipend to Girls Students					305,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**249,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**113,000**
A13201	Furniture and Fixture					113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**86,000**
A13802	Maintenance of playgrounds					86,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2779 GBHSS - TAJ MUHAMMAD KHAN RUK TALUKA GHOTKI DISTRICT GHOTKI					
GBHSS - TAJ MUHAMMAD KHAN RUK TALUKA GHOTKI DISTRICT GHOTKI					**1,959,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2780	**GBHSS - UBAURO TALUKA UBAURO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**4,884,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,848,000**
A03901	Stationery					1,474,000
A0390A	Sports Activities					443,000
A0390B	Co-Curricular Activities					909,000
A03942	Cost of Other Stores					2,022,000
A09	**TOTAL PHYSICAL ASSETS**					**313,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**313,000**
A09701	Furniture and fixtures					313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,034,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**541,000**
A13201	Furniture and Fixture					541,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**443,000**
A13802	Maintenance of playgrounds					443,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2780 GBHSS - UBAURO TALUKA UBAURO DISTRICT GHOTKI					
GBHSS - UBAURO TALUKA UBAURO DISTRICT GHOTKI					6,231,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2781	**GBHSS - RETI TALUKA UBAURO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**4,154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,118,000**
A03901	Stationery					1,199,000
A0390A	Sports Activities					357,000
A0390B	Co-Curricular Activities					737,000
A03942	Cost of Other Stores					1,679,000
A03977	Stipend to Girls Students					146,000
A09	**TOTAL PHYSICAL ASSETS**					**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**276,000**
A09701	Furniture and fixtures					276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**845,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**438,000**
A13201	Furniture and Fixture					438,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**357,000**
A13802	Maintenance of playgrounds					357,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2781 GBHSS - RETI TALUKA UBAURO DISTRICT GHOTKI					
GBHSS - RETI TALUKA UBAURO DISTRICT GHOTKI					**5,275,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2782	**GBHSS - SARDAR AHMED ALI KHAN PITAFI TALUKA DAHARKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**3,694,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,658,000**
A03901	Stationery					991,000
A0390A	Sports Activities					292,000
A0390B	Co-Curricular Activities					607,000
A03942	Cost of Other Stores					1,418,000
A03977	Stipend to Girls Students					350,000
A09	**TOTAL PHYSICAL ASSETS**					**247,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**247,000**
A09701	Furniture and fixtures					247,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**702,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**360,000**
A13201	Furniture and Fixture					360,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**292,000**
A13802	Maintenance of playgrounds					292,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2782 GBHSS - SARDAR AHMED ALI KHAN PITAFI TALUKA DAHARKI DISTRICT GHOTKI					
GBHSS - SARDAR AHMED ALI KHAN PITAFI TALUKA DAHARKI DISTRICT GHOTKI					**4,643,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2783	**GBHSS - SALEH MAHAR TALUKA GHOTKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**6,159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,123,000**
A03901	Stationery					1,566,000
A0390A	Sports Activities					471,000
A0390B	Co-Curricular Activities					967,000
A03942	Cost of Other Stores					2,137,000
A03977	Stipend to Girls Students					982,000
A09	**TOTAL PHYSICAL ASSETS**					**326,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**326,000**
A09701	Furniture and fixtures					326,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,096,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**575,000**
A13201	Furniture and Fixture					575,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**471,000**
A13802	Maintenance of playgrounds					471,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2783 GBHSS - SALEH MAHAR TALUKA GHOTKI DISTRICT GHOTKI					
GBHSS - SALEH MAHAR TALUKA GHOTKI DISTRICT GHOTKI					7,581,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2784	**GBHSS - JAHAN PUR TALUKA GHOTKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**5,784,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,748,000**
A03901	Stationery					1,479,000
A0390A	Sports Activities					444,000
A0390B	Co-Curricular Activities					913,000
A03942	Cost of Other Stores					2,029,000
A03977	Stipend to Girls Students					883,000
A09	**TOTAL PHYSICAL ASSETS**					**314,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**314,000**
A09701	Furniture and fixtures					314,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,037,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**543,000**
A13201	Furniture and Fixture					543,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**444,000**
A13802	Maintenance of playgrounds					444,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2784 GBHSS - JAHAN PUR TALUKA GHOTKI DISTRICT GHOTKI					
GBHSS - JAHAN PUR TALUKA GHOTKI DISTRICT GHOTKI					7,135,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2785	**GBHSS - HAYAT PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**5,143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,107,000**
A03901	Stationery					1,555,000
A0390A	Sports Activities					468,000
A0390B	Co-Curricular Activities					960,000
A03942	Cost of Other Stores					2,124,000
A09	**TOTAL PHYSICAL ASSETS**					**324,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**324,000**
A09701	Furniture and fixtures					324,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,089,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**571,000**
A13201	Furniture and Fixture					571,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**468,000**
A13802	Maintenance of playgrounds					468,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2785 GBHSS - HAYAT PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
GBHSS - HAYAT PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI					**6,556,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2786	**GBHSS - SINGLE SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**3,223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,187,000**
A03901	Stationery					755,000
A0390A	Sports Activities					218,000
A0390B	Co-Curricular Activities					460,000
A03942	Cost of Other Stores					1,123,000
A03977	Stipend to Girls Students					631,000
A09	**TOTAL PHYSICAL ASSETS**					**215,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**215,000**
A09701	Furniture and fixtures					215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**539,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**271,000**
A13201	Furniture and Fixture					271,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**218,000**
A13802	Maintenance of playgrounds					218,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2786 GBHSS - SINGLE SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI					
GBHSS - SINGLE SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI					3,977,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2787	**GBHSS - LOHI TALUKA KHANGARH DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**3,433,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,397,000**
A03901	Stationery					909,000
A0390A	Sports Activities					266,000
A0390B	Co-Curricular Activities					556,000
A03942	Cost of Other Stores					1,316,000
A03977	Stipend to Girls Students					350,000
A09	**TOTAL PHYSICAL ASSETS**					**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**236,000**
A09701	Furniture and fixtures					236,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**645,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**329,000**
A13201	Furniture and Fixture					329,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**266,000**
A13802	Maintenance of playgrounds					266,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2787 GBHSS - LOHI TALUKA KHANGARH DISTRICT GHOTKI					
GBHSS - LOHI TALUKA KHANGARH DISTRICT GHOTKI					**4,314,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2788	**GBHSS - DAD LAGHARI TALUKA DAHARKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**3,704,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,668,000**
A03901	Stationery					1,043,000
A0390A	Sports Activities					308,000
A0390B	Co-Curricular Activities					640,000
A03942	Cost of Other Stores					1,483,000
A03977	Stipend to Girls Students					194,000
A09	**TOTAL PHYSICAL ASSETS**					**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**254,000**
A09701	Furniture and fixtures					254,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**737,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**379,000**
A13201	Furniture and Fixture					379,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**308,000**
A13802	Maintenance of playgrounds					308,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2788 GBHSS - DAD LAGHARI TALUKA DAHARKI DISTRICT GHOTKI					
GBHSS - DAD LAGHARI TALUKA DAHARKI DISTRICT GHOTKI					**4,695,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2789	**GBHSS - MIRPUR MATHELO TALUKA MIRPUR MATHELO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**7,900,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**7,882,000**
A03901	Stationery					2,426,000
A0390A	Sports Activities					740,000
A0390B	Co-Curricular Activities					1,504,000
A03942	Cost of Other Stores					3,212,000
A09	**TOTAL PHYSICAL ASSETS**					**443,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**443,000**
A09701	Furniture and fixtures					443,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,688,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**898,000**
A13201	Furniture and Fixture					898,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**740,000**
A13802	Maintenance of playgrounds					740,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2789 GBHSS - MIRPUR MATHELO TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
GBHSS - MIRPUR MATHELO TALUKA MIRPUR MATHELO DISTRICT GHOTKI					10,031,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2790	**GBHSS - KHAMBHRA TALUKA UBAURO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**4,210,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,174,000**
A03901	Stationery					1,165,000
A0390A	Sports Activities					346,000
A0390B	Co-Curricular Activities					716,000
A03942	Cost of Other Stores					1,637,000
A03977	Stipend to Girls Students					310,000
A09	**TOTAL PHYSICAL ASSETS**					**271,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**271,000**
A09701	Furniture and fixtures					271,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**821,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**425,000**
A13201	Furniture and Fixture					425,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**346,000**
A13802	Maintenance of playgrounds					346,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2790 GBHSS - KHAMBHRA TALUKA UBAURO DISTRICT GHOTKI					
GBHSS - KHAMBHRA TALUKA UBAURO DISTRICT GHOTKI					5,302,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2791	**GBHSS - KAMOON SHAHEED TALUKA UBAURO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**6,824,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,788,000**
A03901	Stationery					1,940,000
A0390A	Sports Activities					588,000
A0390B	Co-Curricular Activities					1,201,000
A03942	Cost of Other Stores					2,605,000
A03977	Stipend to Girls Students					454,000
A09	**TOTAL PHYSICAL ASSETS**					**377,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**377,000**
A09701	Furniture and fixtures					377,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,354,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**716,000**
A13201	Furniture and Fixture					716,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**588,000**
A13802	Maintenance of playgrounds					588,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2791 GBHSS - KAMOON SHAHEED TALUKA UBAURO DISTRICT GHOTKI					
GBHSS - KAMOON SHAHEED TALUKA UBAURO DISTRICT GHOTKI					**8,555,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2792	**GBHSS - YARO LUND TALUKA MIRPUR MATHELO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**3,072,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,036,000**
A03901	Stationery					854,000
A0390A	Sports Activities					249,000
A0390B	Co-Curricular Activities					522,000
A03942	Cost of Other Stores					1,248,000
A03977	Stipend to Girls Students					163,000
A09	**TOTAL PHYSICAL ASSETS**					**229,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**229,000**
A09701	Furniture and fixtures					229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**607,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**308,000**
A13201	Furniture and Fixture					308,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**249,000**
A13802	Maintenance of playgrounds					249,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2792 GBHSS - YARO LUND TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
GBHSS - YARO LUND TALUKA MIRPUR MATHELO DISTRICT GHOTKI					**3,908,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2793	**GBHSS - LAKHO LANJARI TALUKA GHOTKI DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**4,425,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,389,000**
A03901	Stationery					1,175,000
A0390A	Sports Activities					349,000
A0390B	Co-Curricular Activities					722,000
A03942	Cost of Other Stores					1,649,000
A03977	Stipend to Girls Students					494,000
A09	**TOTAL PHYSICAL ASSETS**					**273,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**273,000**
A09701	Furniture and fixtures					273,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**828,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**429,000**
A13201	Furniture and Fixture					429,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**349,000**
A13802	Maintenance of playgrounds					349,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2793 GBHSS - LAKHO LANJARI TALUKA GHOTKI DISTRICT GHOTKI					
GBHSS - LAKHO LANJARI TALUKA GHOTKI DISTRICT GHOTKI					**5,526,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2794	**GBHSS - JARWAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**7,157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,121,000**
A03901	Stationery					1,834,000
A0390A	Sports Activities					555,000
A0390B	Co-Curricular Activities					1,134,000
A03942	Cost of Other Stores					2,472,000
A03977	Stipend to Girls Students					1,126,000
A09	**TOTAL PHYSICAL ASSETS**					**362,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**362,000**
A09701	Furniture and fixtures					362,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,281,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**676,000**
A13201	Furniture and Fixture					676,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**555,000**
A13802	Maintenance of playgrounds					555,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2794 GBHSS - JARWAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI					
GBHSS - JARWAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI					8,800,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1997	**GBHSS - SHAIKH HAFIZ MORI MANGAR TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**7,261,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,225,000**
A03901	Stationery					1,804,000
A0390A	Sports Activities					546,000
A0390B	Co-Curricular Activities					1,115,000
A03942	Cost of Other Stores					2,435,000
A03977	Stipend to Girls Students					1,325,000
A09	**TOTAL PHYSICAL ASSETS**					**358,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**358,000**
A09701	Furniture and fixtures					358,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,260,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**664,000**
A13201	Furniture and Fixture					664,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**546,000**
A13802	Maintenance of playgrounds					546,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1997 GBHSS - SHAIKH HAFIZ MORI MANGAR TALUKA HYDERABAD DISTRICT HYDERABAD					
GBHSS - SHAIKH HAFIZ MORI MANGAR TALUKA HYDERABAD DISTRICT HYDERABAD					**8,879,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1998	**GBHSS - HALEPOTA TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**6,760,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,724,000**
A03901	Stationery					1,677,000
A0390A	Sports Activities					506,000
A0390B	Co-Curricular Activities					1,036,000
A03942	Cost of Other Stores					2,276,000
A03977	Stipend to Girls Students					1,229,000
A09	**TOTAL PHYSICAL ASSETS**					**341,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**341,000**
A09701	Furniture and fixtures					341,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**617,000**
A13201	Furniture and Fixture					617,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**506,000**
A13802	Maintenance of playgrounds					506,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1998 GBHSS - HALEPOTA TALUKA HYDERABAD DISTRICT HYDERABAD					
GBHSS - HALEPOTA TALUKA HYDERABAD DISTRICT HYDERABAD					**8,274,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1999	**GGHSS - HALI ROAD TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**7,218,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**7,200,000**
A03901	Stationery					1,282,000
A0390A	Sports Activities					383,000
A0390B	Co-Curricular Activities					789,000
A03942	Cost of Other Stores					1,782,000
A03977	Stipend to Girls Students					2,964,000
A09	**TOTAL PHYSICAL ASSETS**					**287,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**287,000**
A09701	Furniture and fixtures					287,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**902,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**469,000**
A13201	Furniture and Fixture					469,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**383,000**
A13802	Maintenance of playgrounds					383,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1999 GGHSS - HALI ROAD TALUKA LATIFABAD DISTRICT HYDERABAD					
GGHSS - HALI ROAD TALUKA LATIFABAD DISTRICT HYDERABAD					**8,407,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB2000	**GBHSS - COMPREHENSIVE TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**8,948,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**8,930,000**
A03901	Stationery					2,707,000
A0390A	Sports Activities					828,000
A0390B	Co-Curricular Activities					1,680,000
A03942	Cost of Other Stores					3,564,000
A03977	Stipend to Girls Students					151,000
A09	**TOTAL PHYSICAL ASSETS**					**481,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**481,000**
A09701	Furniture and fixtures					481,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,881,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,003,000**
A13201	Furniture and Fixture					1,003,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**828,000**
A13802	Maintenance of playgrounds					828,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB2000 GBHSS - COMPREHENSIVE TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHSS - COMPREHENSIVE TALUKA LATIFABAD DISTRICT HYDERABAD					**11,310,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB2001	**GBHSS - MUHAMMAD BUX SHORO TALUKA QASIMABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**5,129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,111,000**
A03901	Stationery					1,253,000
A0390A	Sports Activities					374,000
A0390B	Co-Curricular Activities					771,000
A03942	Cost of Other Stores					1,746,000
A03977	Stipend to Girls Students					967,000
A09	**TOTAL PHYSICAL ASSETS**					**283,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**283,000**
A09701	Furniture and fixtures					283,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**882,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**458,000**
A13201	Furniture and Fixture					458,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**374,000**
A13802	Maintenance of playgrounds					374,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB2001 GBHSS - MUHAMMAD BUX SHORO TALUKA QASIMABAD DISTRICT HYDERABAD					
GBHSS - MUHAMMAD BUX SHORO TALUKA QASIMABAD DISTRICT HYDERABAD					**6,294,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB2002	**GBHSS - MIRZA QALEECH BAIG TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**15,134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**15,116,000**
A03901	Stationery					3,338,000
A0390A	Sports Activities					1,025,000
A0390B	Co-Curricular Activities					2,074,000
A03942	Cost of Other Stores					4,352,000
A03977	Stipend to Girls Students					4,327,000
A09	**TOTAL PHYSICAL ASSETS**					**567,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**567,000**
A09701	Furniture and fixtures					567,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,315,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,240,000**
A13201	Furniture and Fixture					1,240,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**1,025,000**
A13802	Maintenance of playgrounds					1,025,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB2002 GBHSS - MIRZA QALEECH BAIG TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHSS - MIRZA QALEECH BAIG TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**18,016,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB2003	**GBHSS - MOOSA KHATIAN TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,755,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,719,000**
A03901	Stationery					999,000
A0390A	Sports Activities					294,000
A0390B	Co-Curricular Activities					613,000
A03942	Cost of Other Stores					1,429,000
A03977	Stipend to Girls Students					384,000
A09	**TOTAL PHYSICAL ASSETS**					**249,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**249,000**
A09701	Furniture and fixtures					249,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**707,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**363,000**
A13201	Furniture and Fixture					363,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**294,000**
A13802	Maintenance of playgrounds					294,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB2003 GBHSS - MOOSA KHATIAN TALUKA HYDERABAD DISTRICT HYDERABAD					
GBHSS - MOOSA KHATIAN TALUKA HYDERABAD DISTRICT HYDERABAD					**4,711,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB2004	**GGHSS - KHUDAIJA TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**10,324,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**10,306,000**
A03901	Stationery					2,007,000
A0390A	Sports Activities					609,000
A0390B	Co-Curricular Activities					1,243,000
A03942	Cost of Other Stores					2,689,000
A03977	Stipend to Girls Students					3,758,000
A09	**TOTAL PHYSICAL ASSETS**					**386,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**386,000**
A09701	Furniture and fixtures					386,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,400,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**741,000**
A13201	Furniture and Fixture					741,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**609,000**
A13802	Maintenance of playgrounds					609,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB2004 GGHSS - KHUDAIJA TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GGHSS - KHUDAIJA TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**12,110,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB2005	**GGHSS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**9,195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**9,159,000**
A03901	Stationery					1,626,000
A0390A	Sports Activities					490,000
A0390B	Co-Curricular Activities					1,004,000
A03942	Cost of Other Stores					2,213,000
A03977	Stipend to Girls Students					3,826,000
A09	**TOTAL PHYSICAL ASSETS**					**334,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**334,000**
A09701	Furniture and fixtures					334,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**598,000**
A13201	Furniture and Fixture					598,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**490,000**
A13802	Maintenance of playgrounds					490,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB2005 GGHSS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD					
GGHSS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD					**10,667,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB2006	**GGHSS - PILOT TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,957,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,939,000**
A03901	Stationery					708,000
A0390A	Sports Activities					203,000
A0390B	Co-Curricular Activities					431,000
A03942	Cost of Other Stores					1,066,000
A03977	Stipend to Girls Students					1,531,000
A09	**TOTAL PHYSICAL ASSETS**					**209,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**209,000**
A09701	Furniture and fixtures					209,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**507,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**254,000**
A13201	Furniture and Fixture					254,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**203,000**
A13802	Maintenance of playgrounds					203,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB2006 GGHSS - PILOT TALUKA LATIFABAD DISTRICT HYDERABAD					
GGHSS - PILOT TALUKA LATIFABAD DISTRICT HYDERABAD					**4,673,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB2007	**GGHSS - COMPREHENSIVE TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**9,008,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**8,990,000**
A03901	Stationery					1,631,000
A0390A	Sports Activities					492,000
A0390B	Co-Curricular Activities					1,007,000
A03942	Cost of Other Stores					2,219,000
A03977	Stipend to Girls Students					3,641,000
A09	**TOTAL PHYSICAL ASSETS**					**335,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**335,000**
A09701	Furniture and fixtures					335,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**600,000**
A13201	Furniture and Fixture					600,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**492,000**
A13802	Maintenance of playgrounds					492,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB2007 GGHSS - COMPREHENSIVE TALUKA LATIFABAD DISTRICT HYDERABAD					
GGHSS - COMPREHENSIVE TALUKA LATIFABAD DISTRICT HYDERABAD					**10,485,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB2008	**GBHSS - GHULAM HUSSAIN HIDAYATULLAH TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**13,617,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**13,599,000**
A03901	Stationery					4,004,000
A0390A	Sports Activities					1,233,000
A0390B	Co-Curricular Activities					2,491,000
A03942	Cost of Other Stores					5,185,000
A03977	Stipend to Girls Students					686,000
A09	**TOTAL PHYSICAL ASSETS**					**658,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**658,000**
A09701	Furniture and fixtures					658,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,773,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,490,000**
A13201	Furniture and Fixture					1,490,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**1,233,000**
A13802	Maintenance of playgrounds					1,233,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB2008 GBHSS - GHULAM HUSSAIN HIDAYATULLAH TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHSS - GHULAM HUSSAIN HIDAYATULLAH TALUKA HYDERABAD CITY DISTRICT HYDERABAD					17,048,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB2009	**GBHSS - MODEL HIGH SCHOOL TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**9,374,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**9,356,000**
A03901	Stationery					2,051,000
A0390A	Sports Activities					623,000
A0390B	Co-Curricular Activities					1,270,000
A03942	Cost of Other Stores					2,743,000
A03977	Stipend to Girls Students					2,669,000
A09	**TOTAL PHYSICAL ASSETS**					**392,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**392,000**
A09701	Furniture and fixtures					392,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,430,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**757,000**
A13201	Furniture and Fixture					757,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**623,000**
A13802	Maintenance of playgrounds					623,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB2009 GBHSS - MODEL HIGH SCHOOL TALUKA LATIFABAD DISTRICT HYDERABAD					
GBHSS - MODEL HIGH SCHOOL TALUKA LATIFABAD DISTRICT HYDERABAD					**11,196,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB2010	**GBHSS - MASU BHURGRI TALUKA HYDERABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,092,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,056,000**
A03901	Stationery					1,161,000
A0390A	Sports Activities					345,000
A0390B	Co-Curricular Activities					713,000
A03942	Cost of Other Stores					1,631,000
A03977	Stipend to Girls Students					206,000
A09	**TOTAL PHYSICAL ASSETS**					**271,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**271,000**
A09701	Furniture and fixtures					271,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**818,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**423,000**
A13201	Furniture and Fixture					423,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**345,000**
A13802	Maintenance of playgrounds					345,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB2010 GBHSS - MASU BHURGRI TALUKA HYDERABAD DISTRICT HYDERABAD					
GBHSS - MASU BHURGRI TALUKA HYDERABAD DISTRICT HYDERABAD					5,181,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB2011	**GBHSS - QASIMABAD TALUKA QASIMABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**5,798,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,780,000**
A03901	Stationery					1,766,000
A0390A	Sports Activities					534,000
A0390B	Co-Curricular Activities					1,092,000
A03942	Cost of Other Stores					2,388,000
A09	**TOTAL PHYSICAL ASSETS**					**353,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**353,000**
A09701	Furniture and fixtures					353,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,234,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**650,000**
A13201	Furniture and Fixture					650,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**534,000**
A13802	Maintenance of playgrounds					534,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB2011 GBHSS - QASIMABAD TALUKA QASIMABAD DISTRICT HYDERABAD					
GBHSS - QASIMABAD TALUKA QASIMABAD DISTRICT HYDERABAD					**7,385,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB2012	**GGHSS - HUSSAINABAD TALUKA LATIFABAD DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,876,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,858,000**
A03901	Stationery					694,000
A0390A	Sports Activities					199,000
A0390B	Co-Curricular Activities					422,000
A03942	Cost of Other Stores					1,048,000
A03977	Stipend to Girls Students					1,495,000
A09	**TOTAL PHYSICAL ASSETS**					**207,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**207,000**
A09701	Furniture and fixtures					207,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**497,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**248,000**
A13201	Furniture and Fixture					248,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**199,000**
A13802	Maintenance of playgrounds					199,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB2012 GGHSS - HUSSAINABAD TALUKA LATIFABAD DISTRICT HYDERABAD					
GGHSS - HUSSAINABAD TALUKA LATIFABAD DISTRICT HYDERABAD					**4,580,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB2013	**GBHSS - SYED PANAH ALI SHAH GOVT. HIGH SCHOOL AT TALUKA HYDERABAD CITY DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**857,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**839,000**
A03901	Stationery					216,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					123,000
A03942	Cost of Other Stores					450,000
A09	**TOTAL PHYSICAL ASSETS**					**142,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**142,000**
A09701	Furniture and fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB2013 GBHSS - SYED PANAH ALI SHAH GOVT. HIGH SCHOOL AT TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
GBHSS - SYED PANAH ALI SHAH GOVT. HIGH SCHOOL AT TALUKA HYDERABAD CITY DISTRICT HYDERABAD					**1,168,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2065	**GBHSS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,467,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,431,000**
A03901	Stationery					1,343,000
A0390A	Sports Activities					402,000
A0390B	Co-Curricular Activities					827,000
A03942	Cost of Other Stores					1,859,000
A09	**TOTAL PHYSICAL ASSETS**					**295,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**295,000**
A09701	Furniture and fixtures					295,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**944,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**492,000**
A13201	Furniture and Fixture					492,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**402,000**
A13802	Maintenance of playgrounds					402,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2065 GBHSS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GBHSS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					**5,706,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2066	**GGHSS - N.K.G JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**11,126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**11,108,000**
A03901	Stationery					2,031,000
A0390A	Sports Activities					617,000
A0390B	Co-Curricular Activities					1,258,000
A03942	Cost of Other Stores					2,719,000
A03977	Stipend to Girls Students					4,483,000
A09	**TOTAL PHYSICAL ASSETS**					**389,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**389,000**
A09701	Furniture and fixtures					389,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,417,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**750,000**
A13201	Furniture and Fixture					750,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**617,000**
A13802	Maintenance of playgrounds					617,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2066 GGHSS - N.K.G JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD					
GGHSS - N.K.G JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD					**12,932,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2067	**GBHSS - MUHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,883,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,847,000**
A03901	Stationery					1,104,000
A0390A	Sports Activities					327,000
A0390B	Co-Curricular Activities					678,000
A03942	Cost of Other Stores					1,560,000
A03977	Stipend to Girls Students					178,000
A09	**TOTAL PHYSICAL ASSETS**					**263,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**263,000**
A09701	Furniture and fixtures					263,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**779,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**402,000**
A13201	Furniture and Fixture					402,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**327,000**
A13802	Maintenance of playgrounds					327,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2067 GBHSS - MUHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GBHSS - MUHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					**4,925,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2068	**GGHSS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**9,676,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**9,640,000**
A03901	Stationery					1,711,000
A0390A	Sports Activities					517,000
A0390B	Co-Curricular Activities					1,057,000
A03942	Cost of Other Stores					2,318,000
A03977	Stipend to Girls Students					4,037,000
A09	**TOTAL PHYSICAL ASSETS**					**345,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**345,000**
A09701	Furniture and fixtures					345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,197,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**630,000**
A13201	Furniture and Fixture					630,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**517,000**
A13802	Maintenance of playgrounds					517,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2068 GGHSS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GGHSS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD					**11,218,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2069	**GBHSS - BHALE DINO ABAD TALUKA JACOBABAD DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,555,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,519,000**
A03901	Stationery					1,254,000
A0390A	Sports Activities					374,000
A0390B	Co-Curricular Activities					772,000
A03942	Cost of Other Stores					1,747,000
A03977	Stipend to Girls Students					372,000
A09	**TOTAL PHYSICAL ASSETS**					**283,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**283,000**
A09701	Furniture and fixtures					283,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**882,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**458,000**
A13201	Furniture and Fixture					458,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**374,000**
A13802	Maintenance of playgrounds					374,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2069 GBHSS - BHALE DINO ABAD TALUKA JACOBABAD DISTRICT JACOBABAD					
GBHSS - BHALE DINO ABAD TALUKA JACOBABAD DISTRICT JACOBABAD					**5,720,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2070	**GBHSS - JOUNGAL TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,575,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,539,000**
A03901	Stationery					956,000
A0390A	Sports Activities					281,000
A0390B	Co-Curricular Activities					586,000
A03942	Cost of Other Stores					1,375,000
A03977	Stipend to Girls Students					341,000
A09	**TOTAL PHYSICAL ASSETS**					**243,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**243,000**
A09701	Furniture and fixtures					243,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**678,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**347,000**
A13201	Furniture and Fixture					347,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**281,000**
A13802	Maintenance of playgrounds					281,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2070 GBHSS - JOUNGAL TALUKA THULL DISTRICT JACOBABAD					
GBHSS - JOUNGAL TALUKA THULL DISTRICT JACOBABAD					**4,496,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2071	**GBHSS - MUBARAK PUR TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**6,074,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,038,000**
A03901	Stationery					1,791,000
A0390A	Sports Activities					542,000
A0390B	Co-Curricular Activities					1,108,000
A03942	Cost of Other Stores					2,419,000
A03977	Stipend to Girls Students					178,000
A09	**TOTAL PHYSICAL ASSETS**					**356,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**356,000**
A09701	Furniture and fixtures					356,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,252,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**660,000**
A13201	Furniture and Fixture					660,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**542,000**
A13802	Maintenance of playgrounds					542,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2071 GBHSS - MUBARAK PUR TALUKA THULL DISTRICT JACOBABAD					
GBHSS - MUBARAK PUR TALUKA THULL DISTRICT JACOBABAD					**7,682,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2072	**GGHSS - THUL TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**10,538,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**10,502,000**
A03901	Stationery					1,862,000
A0390A	Sports Activities					564,000
A0390B	Co-Curricular Activities					1,152,000
A03942	Cost of Other Stores					2,508,000
A03977	Stipend to Girls Students					4,416,000
A09	**TOTAL PHYSICAL ASSETS**					**366,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**366,000**
A09701	Furniture and fixtures					366,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,300,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**686,000**
A13201	Furniture and Fixture					686,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**564,000**
A13802	Maintenance of playgrounds					564,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2072 GGHSS - THUL TALUKA THULL DISTRICT JACOBABAD					
GGHSS - THUL TALUKA THULL DISTRICT JACOBABAD					12,204,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2073	**GBHSS - DODA PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,356,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,320,000**
A03901	Stationery					925,000
A0390A	Sports Activities					271,000
A0390B	Co-Curricular Activities					566,000
A03942	Cost of Other Stores					1,337,000
A03977	Stipend to Girls Students					221,000
A09	**TOTAL PHYSICAL ASSETS**					**239,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**239,000**
A09701	Furniture and fixtures					239,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**656,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**335,000**
A13201	Furniture and Fixture					335,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**271,000**
A13802	Maintenance of playgrounds					271,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2073 GBHSS - DODA PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD					
GBHSS - DODA PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD					**4,251,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2074	**GBHSS - CAMBRIDGE SCHOOL SYSTEM JACOBABAD TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,757,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,721,000**
A03901	Stationery					414,000
A0390A	Sports Activities					111,000
A0390B	Co-Curricular Activities					247,000
A03942	Cost of Other Stores					697,000
A03977	Stipend to Girls Students					252,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**304,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**143,000**
A13201	Furniture and Fixture					143,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**111,000**
A13802	Maintenance of playgrounds					111,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2074 GBHSS - CAMBRIDGE SCHOOL SYSTEM JACOBABAD TALUKA THULL DISTRICT JACOBABAD					
GBHSS - CAMBRIDGE SCHOOL SYSTEM JACOBABAD TALUKA THULL DISTRICT JACOBABAD					2,230,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2075	**GBHSS - MIRPUR BURIRO TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**5,652,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,616,000**
A03901	Stationery					1,576,000
A0390A	Sports Activities					475,000
A0390B	Co-Curricular Activities					973,000
A03942	Cost of Other Stores					2,150,000
A03977	Stipend to Girls Students					442,000
A09	**TOTAL PHYSICAL ASSETS**					**327,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**327,000**
A09701	Furniture and fixtures					327,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**579,000**
A13201	Furniture and Fixture					579,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**475,000**
A13802	Maintenance of playgrounds					475,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2075 GBHSS - MIRPUR BURIRO TALUKA THULL DISTRICT JACOBABAD					
GBHSS - MIRPUR BURIRO TALUKA THULL DISTRICT JACOBABAD					7,083,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2076	**GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,066,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,030,000**
A03901	Stationery					844,000
A0390A	Sports Activities					246,000
A0390B	Co-Curricular Activities					515,000
A03942	Cost of Other Stores					1,235,000
A03977	Stipend to Girls Students					190,000
A09	**TOTAL PHYSICAL ASSETS**					**227,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**227,000**
A09701	Furniture and fixtures					227,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**600,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**304,000**
A13201	Furniture and Fixture					304,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**246,000**
A13802	Maintenance of playgrounds					246,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2076 GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL DISTRICT JACOBABAD					
GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL DISTRICT JACOBABAD					3,893,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2077	**GBHSS - JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**9,721,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**9,703,000**
A03901	Stationery					2,997,000
A0390A	Sports Activities					919,000
A0390B	Co-Curricular Activities					1,861,000
A03942	Cost of Other Stores					3,926,000
A09	**TOTAL PHYSICAL ASSETS**					**521,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**521,000**
A09701	Furniture and fixtures					521,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,081,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,112,000**
A13201	Furniture and Fixture					1,112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**919,000**
A13802	Maintenance of playgrounds					919,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2077 GBHSS - JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD					
GBHSS - JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD					**12,323,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2078	**GBHSS - A.M.K.K & S.I.S TALUKA THULL DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**10,519,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**10,483,000**
A03901	Stationery					3,242,000
A0390A	Sports Activities					995,000
A0390B	Co-Curricular Activities					2,014,000
A03942	Cost of Other Stores					4,232,000
A09	**TOTAL PHYSICAL ASSETS**					**554,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**554,000**
A09701	Furniture and fixtures					554,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,249,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,204,000**
A13201	Furniture and Fixture					1,204,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**995,000**
A13802	Maintenance of playgrounds					995,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2078 GBHSS - A.M.K.K & S.I.S TALUKA THULL DISTRICT JACOBABAD					
GBHSS - A.M.K.K & S.I.S TALUKA THULL DISTRICT JACOBABAD					13,322,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1814	**GGHSS - BEHAR COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**12,825,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**12,807,000**
A03901	Stationery					2,268,000
A0390A	Sports Activities					691,000
A0390B	Co-Curricular Activities					1,405,000
A03942	Cost of Other Stores					3,014,000
A03977	Stipend to Girls Students					5,429,000
A09	**TOTAL PHYSICAL ASSETS**					**421,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**421,000**
A09701	Furniture and fixtures					421,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,579,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**838,000**
A13201	Furniture and Fixture					838,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**691,000**
A13802	Maintenance of playgrounds					691,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1814 GGHSS - BEHAR COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO					
GGHSS - BEHAR COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO					**14,825,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1815	**GBHSS - SANN TALUKA MANJHAND DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**3,897,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,861,000**
A03901	Stationery					1,055,000
A0390A	Sports Activities					312,000
A0390B	Co-Curricular Activities					647,000
A03942	Cost of Other Stores					1,499,000
A03977	Stipend to Girls Students					348,000
A09	**TOTAL PHYSICAL ASSETS**					**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**256,000**
A09701	Furniture and fixtures					256,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**746,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**384,000**
A13201	Furniture and Fixture					384,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**312,000**
A13802	Maintenance of playgrounds					312,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1815 GBHSS - SANN TALUKA MANJHAND DISTRICT JAMSHORO					
GBHSS - SANN TALUKA MANJHAND DISTRICT JAMSHORO					**4,899,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1816	**GBHSS - BHAN SAYEDABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**7,354,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,318,000**
A03901	Stationery					2,233,000
A0390A	Sports Activities					680,000
A0390B	Co-Curricular Activities					1,384,000
A03942	Cost of Other Stores					2,971,000
A03977	Stipend to Girls Students					50,000
A09	**TOTAL PHYSICAL ASSETS**					**417,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**417,000**
A09701	Furniture and fixtures					417,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,555,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**825,000**
A13201	Furniture and Fixture					825,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**680,000**
A13802	Maintenance of playgrounds					680,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1816 GBHSS - BHAN SAYEDABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GBHSS - BHAN SAYEDABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					**9,326,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1817	**GGHSS - JAMSHORO COLONY TALUKA KOTRI DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**7,031,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**7,013,000**
A03901	Stationery					1,249,000
A0390A	Sports Activities					372,000
A0390B	Co-Curricular Activities					769,000
A03942	Cost of Other Stores					1,741,000
A03977	Stipend to Girls Students					2,882,000
A09	**TOTAL PHYSICAL ASSETS**					**283,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**283,000**
A09701	Furniture and fixtures					283,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**878,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**456,000**
A13201	Furniture and Fixture					456,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**372,000**
A13802	Maintenance of playgrounds					372,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1817 GGHSS - JAMSHORO COLONY TALUKA KOTRI DISTRICT JAMSHORO					
GGHSS - JAMSHORO COLONY TALUKA KOTRI DISTRICT JAMSHORO					8,192,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1818	**GGHSS - SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**5,925,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,907,000**
A03901	Stationery					1,084,000
A0390A	Sports Activities					321,000
A0390B	Co-Curricular Activities					665,000
A03942	Cost of Other Stores					1,535,000
A03977	Stipend to Girls Students					2,302,000
A09	**TOTAL PHYSICAL ASSETS**					**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**260,000**
A09701	Furniture and fixtures					260,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**765,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**394,000**
A13201	Furniture and Fixture					394,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**321,000**
A13802	Maintenance of playgrounds					321,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1818 GGHSS - SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO					
GGHSS - SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO					6,950,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1819	**GBHSS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**5,595,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,559,000**
A03901	Stationery					1,454,000
A0390A	Sports Activities					437,000
A0390B	Co-Curricular Activities					897,000
A03942	Cost of Other Stores					1,998,000
A03977	Stipend to Girls Students					773,000
A09	**TOTAL PHYSICAL ASSETS**					**311,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**311,000**
A09701	Furniture and fixtures					311,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,020,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**533,000**
A13201	Furniture and Fixture					533,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**437,000**
A13802	Maintenance of playgrounds					437,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1819 GBHSS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO					
GBHSS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO					6,926,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1820	**GBHSS - MANZOORABAD TALUKA MANJHAND DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**4,372,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,336,000**
A03901	Stationery					1,083,000
A0390A	Sports Activities					320,000
A0390B	Co-Curricular Activities					665,000
A03942	Cost of Other Stores					1,534,000
A03977	Stipend to Girls Students					734,000
A09	**TOTAL PHYSICAL ASSETS**					**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**260,000**
A09701	Furniture and fixtures					260,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**764,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**394,000**
A13201	Furniture and Fixture					394,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**320,000**
A13802	Maintenance of playgrounds					320,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1820 GBHSS - MANZOORABAD TALUKA MANJHAND DISTRICT JAMSHORO					
GBHSS - MANZOORABAD TALUKA MANJHAND DISTRICT JAMSHORO					5,396,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1821	**GBHSS - SHOUKAT HUSSAIN SHORO SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**10,041,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**10,023,000**
A03901	Stationery					2,877,000
A0390A	Sports Activities					881,000
A0390B	Co-Curricular Activities					1,786,000
A03942	Cost of Other Stores					3,776,000
A03977	Stipend to Girls Students					703,000
A09	**TOTAL PHYSICAL ASSETS**					**504,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**504,000**
A09701	Furniture and fixtures					504,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,998,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,067,000**
A13201	Furniture and Fixture					1,067,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**881,000**
A13802	Maintenance of playgrounds					881,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1821 GBHSS - SHOUKAT HUSSAIN SHORO SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO					
GBHSS - SHOUKAT HUSSAIN SHORO SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO					12,543,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1822	**GGHSS - SEHWAN SHARIF TALUKA SEHWAN SHARIF DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**7,913,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,877,000**
A03901	Stationery					1,401,000
A0390A	Sports Activities					420,000
A0390B	Co-Curricular Activities					863,000
A03942	Cost of Other Stores					1,931,000
A03977	Stipend to Girls Students					3,262,000
A09	**TOTAL PHYSICAL ASSETS**					**303,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**303,000**
A09701	Furniture and fixtures					303,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**983,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**513,000**
A13201	Furniture and Fixture					513,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**420,000**
A13802	Maintenance of playgrounds					420,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1822 GGHSS - SEHWAN SHARIF TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					
GGHSS - SEHWAN SHARIF TALUKA SEHWAN SHARIF DISTRICT JAMSHORO					**9,199,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1928	**GBHSS - GHOUS PUR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**10,999,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**10,963,000**
A03901	Stationery					3,060,000
A0390A	Sports Activities					938,000
A0390B	Co-Curricular Activities					1,901,000
A03942	Cost of Other Stores					4,006,000
A03977	Stipend to Girls Students					1,058,000
A09	**TOTAL PHYSICAL ASSETS**					**529,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**529,000**
A09701	Furniture and fixtures					529,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,136,000**
A13201	Furniture and Fixture					1,136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**938,000**
A13802	Maintenance of playgrounds					938,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1928 GBHSS - GHOUS PUR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GBHSS - GHOUS PUR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					**13,652,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1929	**GBHSS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**7,481,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,445,000**
A03901	Stationery					2,289,000
A0390A	Sports Activities					697,000
A0390B	Co-Curricular Activities					1,418,000
A03942	Cost of Other Stores					3,041,000
A09	**TOTAL PHYSICAL ASSETS**					**424,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**424,000**
A09701	Furniture and fixtures					424,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,593,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**846,000**
A13201	Furniture and Fixture					846,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**697,000**
A13802	Maintenance of playgrounds					697,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1929 GBHSS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHSS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					**9,498,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1930	**GBHSS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**6,118,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,082,000**
A03901	Stationery					1,723,000
A0390A	Sports Activities					521,000
A0390B	Co-Curricular Activities					1,065,000
A03942	Cost of Other Stores					2,334,000
A03977	Stipend to Girls Students					439,000
A09	**TOTAL PHYSICAL ASSETS**					**347,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**347,000**
A09701	Furniture and fixtures					347,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,205,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**634,000**
A13201	Furniture and Fixture					634,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**521,000**
A13802	Maintenance of playgrounds					521,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1930 GBHSS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GBHSS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					7,670,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1931	**GBHSS - BADANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**6,620,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,584,000**
A03901	Stationery					1,840,000
A0390A	Sports Activities					557,000
A0390B	Co-Curricular Activities					1,138,000
A03942	Cost of Other Stores					2,480,000
A03977	Stipend to Girls Students					569,000
A09	**TOTAL PHYSICAL ASSETS**					**363,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**363,000**
A09701	Furniture and fixtures					363,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,285,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**678,000**
A13201	Furniture and Fixture					678,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**557,000**
A13802	Maintenance of playgrounds					557,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1931 GBHSS - BADANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GBHSS - BADANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					8,268,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1932	**GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,086,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,050,000**
A03901	Stationery					551,000
A0390A	Sports Activities					154,000
A0390B	Co-Curricular Activities					332,000
A03942	Cost of Other Stores					869,000
A03977	Stipend to Girls Students					144,000
A09	**TOTAL PHYSICAL ASSETS**					**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**188,000**
A09701	Furniture and fixtures					188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**399,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**195,000**
A13201	Furniture and Fixture					195,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**154,000**
A13802	Maintenance of playgrounds					154,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1932 GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					2,673,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1933	**GBHSS - BUXA PUR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**8,137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,101,000**
A03901	Stationery					2,227,000
A0390A	Sports Activities					678,000
A0390B	Co-Curricular Activities					1,380,000
A03942	Cost of Other Stores					2,964,000
A03977	Stipend to Girls Students					852,000
A09	**TOTAL PHYSICAL ASSETS**					**416,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**416,000**
A09701	Furniture and fixtures					416,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,551,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**823,000**
A13201	Furniture and Fixture					823,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**678,000**
A13802	Maintenance of playgrounds					678,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1933 GBHSS - BUXA PUR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GBHSS - BUXA PUR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					**10,104,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1934	**GGHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**6,644,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**6,626,000**
A03901	Stationery					1,248,000
A0390A	Sports Activities					372,000
A0390B	Co-Curricular Activities					768,000
A03942	Cost of Other Stores					1,740,000
A03977	Stipend to Girls Students					2,498,000
A09	**TOTAL PHYSICAL ASSETS**					**282,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**282,000**
A09701	Furniture and fixtures					282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**878,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**456,000**
A13201	Furniture and Fixture					456,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**372,000**
A13802	Maintenance of playgrounds					372,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1934 GGHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GGHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					7,804,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1935	**GBHSS - GUDDU TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**7,560,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,524,000**
A03901	Stationery					2,089,000
A0390A	Sports Activities					635,000
A0390B	Co-Curricular Activities					1,294,000
A03942	Cost of Other Stores					2,791,000
A03977	Stipend to Girls Students					715,000
A09	**TOTAL PHYSICAL ASSETS**					**397,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**397,000**
A09701	Furniture and fixtures					397,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,456,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**771,000**
A13201	Furniture and Fixture					771,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**635,000**
A13802	Maintenance of playgrounds					635,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1935 GBHSS - GUDDU TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GBHSS - GUDDU TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					9,413,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1936	**GBHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**10,496,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**10,460,000**
A03901	Stationery					2,887,000
A0390A	Sports Activities					884,000
A0390B	Co-Curricular Activities					1,792,000
A03942	Cost of Other Stores					3,788,000
A03977	Stipend to Girls Students					1,109,000
A09	**TOTAL PHYSICAL ASSETS**					**506,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**506,000**
A09701	Furniture and fixtures					506,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,005,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,071,000**
A13201	Furniture and Fixture					1,071,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**884,000**
A13802	Maintenance of playgrounds					884,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1936 GBHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GBHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					13,007,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1937	**GGHSS - BUXA PUR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,862,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,826,000**
A03901	Stationery					337,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					199,000
A03942	Cost of Other Stores					601,000
A03977	Stipend to Girls Students					602,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**251,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1937 GGHSS - BUXA PUR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GGHSS - BUXA PUR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					2,271,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1938	**GGHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**17,646,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**17,628,000**
A03901	Stationery					3,115,000
A0390A	Sports Activities					956,000
A0390B	Co-Curricular Activities					1,935,000
A03942	Cost of Other Stores					4,074,000
A03977	Stipend to Girls Students					7,548,000
A09	**TOTAL PHYSICAL ASSETS**					**537,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**537,000**
A09701	Furniture and fixtures					537,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,156,000**
A13201	Furniture and Fixture					1,156,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**956,000**
A13802	Maintenance of playgrounds					956,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1938 GGHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GGHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					**20,345,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1939	**GBHSS - KARAM PUR TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**5,482,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,446,000**
A03901	Stationery					1,474,000
A0390A	Sports Activities					443,000
A0390B	Co-Curricular Activities					909,000
A03942	Cost of Other Stores					2,022,000
A03977	Stipend to Girls Students					598,000
A09	**TOTAL PHYSICAL ASSETS**					**313,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**313,000**
A09701	Furniture and fixtures					313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,034,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**541,000**
A13201	Furniture and Fixture					541,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**443,000**
A13802	Maintenance of playgrounds					443,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1939 GBHSS - KARAM PUR TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHSS - KARAM PUR TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					**6,829,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1940	**GBHSS - GUL MUHAMMAD BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**5,083,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,047,000**
A03901	Stationery					1,290,000
A0390A	Sports Activities					385,000
A0390B	Co-Curricular Activities					794,000
A03942	Cost of Other Stores					1,793,000
A03977	Stipend to Girls Students					785,000
A09	**TOTAL PHYSICAL ASSETS**					**288,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**288,000**
A09701	Furniture and fixtures					288,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**907,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**472,000**
A13201	Furniture and Fixture					472,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**385,000**
A13802	Maintenance of playgrounds					385,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1940 GBHSS - GUL MUHAMMAD BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					
GBHSS - GUL MUHAMMAD BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT					6,278,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1941	**GBHSS - NOOR ALI JAKHRANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**5,048,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,012,000**
A03901	Stationery					1,291,000
A0390A	Sports Activities					386,000
A0390B	Co-Curricular Activities					795,000
A03942	Cost of Other Stores					1,794,000
A03977	Stipend to Girls Students					746,000
A09	**TOTAL PHYSICAL ASSETS**					**288,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**288,000**
A09701	Furniture and fixtures					288,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**908,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**472,000**
A13201	Furniture and Fixture					472,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**386,000**
A13802	Maintenance of playgrounds					386,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1941 GBHSS - NOOR ALI JAKHRANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					
GBHSS - NOOR ALI JAKHRANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT					6,244,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1942	**GBHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**26,777,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**26,759,000**
A03901	Stationery					8,340,000
A0390A	Sports Activities					2,588,000
A0390B	Co-Curricular Activities					5,201,000
A03942	Cost of Other Stores					10,606,000
A03977	Stipend to Girls Students					24,000
A09	**TOTAL PHYSICAL ASSETS**					**1,249,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**1,249,000**
A09701	Furniture and fixtures					1,249,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**5,754,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**3,116,000**
A13201	Furniture and Fixture					3,116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**2,588,000**
A13802	Maintenance of playgrounds					2,588,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1942 GBHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					
GBHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT					33,780,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3670	**GBHSS - COMPREHENSIVE TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**4,262,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**4,244,000**
A03901	Stationery					1,284,000
A0390A	Sports Activities					383,000
A0390B	Co-Curricular Activities					791,000
A03942	Cost of Other Stores					1,786,000
A09	**TOTAL PHYSICAL ASSETS**					**287,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**287,000**
A09701	Furniture and fixtures					287,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**903,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**470,000**
A13201	Furniture and Fixture					470,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**383,000**
A13802	Maintenance of playgrounds					383,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3670 GBHSS - COMPREHENSIVE TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHSS - COMPREHENSIVE TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					5,452,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3671	**GBHSS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**4,238,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,202,000**
A03901	Stationery					1,187,000
A0390A	Sports Activities					353,000
A0390B	Co-Curricular Activities					730,000
A03942	Cost of Other Stores					1,663,000
A03977	Stipend to Girls Students					269,000
A09	**TOTAL PHYSICAL ASSETS**					**274,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**274,000**
A09701	Furniture and fixtures					274,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**836,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**433,000**
A13201	Furniture and Fixture					433,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**353,000**
A13802	Maintenance of playgrounds					353,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3671 GBHSS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHSS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS					**5,348,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3672	**GBHSS - CHOUNDIKO TALUKA NARA DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**4,279,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,243,000**
A03901	Stationery					1,140,000
A0390A	Sports Activities					338,000
A0390B	Co-Curricular Activities					701,000
A03942	Cost of Other Stores					1,606,000
A03977	Stipend to Girls Students					458,000
A09	**TOTAL PHYSICAL ASSETS**					**268,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**268,000**
A09701	Furniture and fixtures					268,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**804,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**416,000**
A13201	Furniture and Fixture					416,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**338,000**
A13802	Maintenance of playgrounds					338,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3672 GBHSS - CHOUNDIKO TALUKA NARA DISTRICT KHAIRPUR MIRS					
GBHSS - CHOUNDIKO TALUKA NARA DISTRICT KHAIRPUR MIRS					5,351,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3673	**GGHSS - MALL ROAD KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**20,272,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**20,254,000**
A03901	Stationery					3,577,000
A0390A	Sports Activities					1,100,000
A0390B	Co-Curricular Activities					2,224,000
A03942	Cost of Other Stores					4,651,000
A03977	Stipend to Girls Students					8,702,000
A09	**TOTAL PHYSICAL ASSETS**					**600,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**600,000**
A09701	Furniture and fixtures					600,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,479,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,329,000**
A13201	Furniture and Fixture					1,329,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**1,100,000**
A13802	Maintenance of playgrounds					1,100,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3673 GGHSS - MALL ROAD KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GGHSS - MALL ROAD KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					23,351,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3674	**GBHSS - HUSSAIN ABAD TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**8,460,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,424,000**
A03901	Stationery					2,198,000
A0390A	Sports Activities					669,000
A0390B	Co-Curricular Activities					1,362,000
A03942	Cost of Other Stores					2,928,000
A03977	Stipend to Girls Students					1,267,000
A09	**TOTAL PHYSICAL ASSETS**					**412,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**412,000**
A09701	Furniture and fixtures					412,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,531,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**812,000**
A13201	Furniture and Fixture					812,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**669,000**
A13802	Maintenance of playgrounds					669,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3674 GBHSS - HUSSAIN ABAD TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHSS - HUSSAIN ABAD TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					**10,403,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3675	**GBHSS - SOBHO DERO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**5,477,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,459,000**
A03901	Stationery					1,522,000
A0390A	Sports Activities					458,000
A0390B	Co-Curricular Activities					939,000
A03942	Cost of Other Stores					2,082,000
A03977	Stipend to Girls Students					458,000
A09	**TOTAL PHYSICAL ASSETS**					**320,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**320,000**
A09701	Furniture and fixtures					320,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,067,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**559,000**
A13201	Furniture and Fixture					559,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**458,000**
A13802	Maintenance of playgrounds					458,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3675 GBHSS - SOBHO DERO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GBHSS - SOBHO DERO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					**6,864,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3676	**GBHSS - FAIZ HIGHER SECONDARY KOT DIJI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,443,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,407,000**
A03901	Stationery					676,000
A0390A	Sports Activities					193,000
A0390B	Co-Curricular Activities					410,000
A03942	Cost of Other Stores					1,025,000
A03977	Stipend to Girls Students					103,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**484,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**241,000**
A13201	Furniture and Fixture					241,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**193,000**
A13802	Maintenance of playgrounds					193,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3676 GBHSS - FAIZ HIGHER SECONDARY KOT DIJI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHSS - FAIZ HIGHER SECONDARY KOT DIJI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					**3,132,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3677	**GBHSS - SETHARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**8,975,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,939,000**
A03901	Stationery					2,395,000
A0390A	Sports Activities					731,000
A0390B	Co-Curricular Activities					1,485,000
A03942	Cost of Other Stores					3,174,000
A03977	Stipend to Girls Students					1,154,000
A09	**TOTAL PHYSICAL ASSETS**					**439,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**439,000**
A09701	Furniture and fixtures					439,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,667,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**886,000**
A13201	Furniture and Fixture					886,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**731,000**
A13802	Maintenance of playgrounds					731,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3677 GBHSS - SETHARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHSS - SETHARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**11,081,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3678	**GBHSS - HINGORJA TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**6,982,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,946,000**
A03901	Stationery					1,818,000
A0390A	Sports Activities					550,000
A0390B	Co-Curricular Activities					1,124,000
A03942	Cost of Other Stores					2,453,000
A03977	Stipend to Girls Students					1,001,000
A09	**TOTAL PHYSICAL ASSETS**					**360,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**360,000**
A09701	Furniture and fixtures					360,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**670,000**
A13201	Furniture and Fixture					670,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**550,000**
A13802	Maintenance of playgrounds					550,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3678 GBHSS - HINGORJA TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GBHSS - HINGORJA TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					**8,612,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3679	**GBHSS - TALPUR WADA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**4,077,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,041,000**
A03901	Stationery					985,000
A0390A	Sports Activities					290,000
A0390B	Co-Curricular Activities					604,000
A03942	Cost of Other Stores					1,411,000
A03977	Stipend to Girls Students					751,000
A09	**TOTAL PHYSICAL ASSETS**					**247,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**247,000**
A09701	Furniture and fixtures					247,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**697,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**357,000**
A13201	Furniture and Fixture					357,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**290,000**
A13802	Maintenance of playgrounds					290,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3679 GBHSS - TALPUR WADA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHSS - TALPUR WADA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					5,021,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3680	**GBHSS - MAHESAR WADA TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**4,256,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,220,000**
A03901	Stationery					1,072,000
A0390A	Sports Activities					317,000
A0390B	Co-Curricular Activities					658,000
A03942	Cost of Other Stores					1,520,000
A03977	Stipend to Girls Students					653,000
A09	**TOTAL PHYSICAL ASSETS**					**259,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**259,000**
A09701	Furniture and fixtures					259,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**757,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**390,000**
A13201	Furniture and Fixture					390,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**317,000**
A13802	Maintenance of playgrounds					317,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3680 GBHSS - MAHESAR WADA TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHSS - MAHESAR WADA TALUKA KINGRI DISTRICT KHAIRPUR MIRS					**5,272,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3681	**GBHSS - RIPRI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**5,133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,097,000**
A03901	Stationery					1,345,000
A0390A	Sports Activities					402,000
A0390B	Co-Curricular Activities					829,000
A03942	Cost of Other Stores					1,861,000
A03977	Stipend to Girls Students					660,000
A09	**TOTAL PHYSICAL ASSETS**					**296,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**296,000**
A09701	Furniture and fixtures					296,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**944,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**492,000**
A13201	Furniture and Fixture					492,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**402,000**
A13802	Maintenance of playgrounds					402,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3681 GBHSS - RIPRI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
GBHSS - RIPRI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					**6,373,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3682	**GBHSS - LAKHA WADA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,775,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,739,000**
A03901	Stationery					666,000
A0390A	Sports Activities					190,000
A0390B	Co-Curricular Activities					404,000
A03942	Cost of Other Stores					1,013,000
A03977	Stipend to Girls Students					466,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**478,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**238,000**
A13201	Furniture and Fixture					238,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**190,000**
A13802	Maintenance of playgrounds					190,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3682 GBHSS - LAKHA WADA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
GBHSS - LAKHA WADA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					**3,456,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3683	**GBHSS - GSSHS HAJI MUHAMMAD TAHIR KHURHRO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,029,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,993,000**
A03901	Stationery					696,000
A0390A	Sports Activities					200,000
A0390B	Co-Curricular Activities					423,000
A03942	Cost of Other Stores					1,050,000
A03977	Stipend to Girls Students					624,000
A09	**TOTAL PHYSICAL ASSETS**					**207,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**207,000**
A09701	Furniture and fixtures					207,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**499,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**249,000**
A13201	Furniture and Fixture					249,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**200,000**
A13802	Maintenance of playgrounds					200,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3683 GBHSS - GSSHS HAJI MUHAMMAD TAHIR KHURHRO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GBHSS - GSSHS HAJI MUHAMMAD TAHIR KHURHRO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					**3,735,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3684	**GBHSS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**4,695,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,659,000**
A03901	Stationery					1,328,000
A0390A	Sports Activities					397,000
A0390B	Co-Curricular Activities					818,000
A03942	Cost of Other Stores					1,840,000
A03977	Stipend to Girls Students					276,000
A09	**TOTAL PHYSICAL ASSETS**					**293,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**293,000**
A09701	Furniture and fixtures					293,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**933,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**486,000**
A13201	Furniture and Fixture					486,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**397,000**
A13802	Maintenance of playgrounds					397,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3684 GBHSS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHSS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					5,921,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3685	**GBHSS - WAFA NAWAZ ALI SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**5,659,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,623,000**
A03901	Stationery					1,356,000
A0390A	Sports Activities					406,000
A0390B	Co-Curricular Activities					835,000
A03942	Cost of Other Stores					1,874,000
A03977	Stipend to Girls Students					1,152,000
A09	**TOTAL PHYSICAL ASSETS**					**297,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**297,000**
A09701	Furniture and fixtures					297,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**952,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**496,000**
A13201	Furniture and Fixture					496,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**406,000**
A13802	Maintenance of playgrounds					406,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3685 GBHSS - WAFA NAWAZ ALI SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHSS - WAFA NAWAZ ALI SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**6,908,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3686	**GBHSS - TANDO MIR ALI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**5,634,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,598,000**
A03901	Stationery					1,386,000
A0390A	Sports Activities					415,000
A0390B	Co-Curricular Activities					854,000
A03942	Cost of Other Stores					1,913,000
A03977	Stipend to Girls Students					1,030,000
A09	**TOTAL PHYSICAL ASSETS**					**301,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**301,000**
A09701	Furniture and fixtures					301,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**973,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**508,000**
A13201	Furniture and Fixture					508,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**415,000**
A13802	Maintenance of playgrounds					415,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3686 GBHSS - TANDO MIR ALI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHSS - TANDO MIR ALI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**6,908,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3687	**GBHSS - MEHAR VEESAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**4,733,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,697,000**
A03901	Stationery					1,175,000
A0390A	Sports Activities					349,000
A0390B	Co-Curricular Activities					722,000
A03942	Cost of Other Stores					1,649,000
A03977	Stipend to Girls Students					802,000
A09	**TOTAL PHYSICAL ASSETS**					**273,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**273,000**
A09701	Furniture and fixtures					273,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**828,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**429,000**
A13201	Furniture and Fixture					429,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**349,000**
A13802	Maintenance of playgrounds					349,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3687 GBHSS - MEHAR VEESAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHSS - MEHAR VEESAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**5,834,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3688	**GGHSS - SETHARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,718,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,682,000**
A03901	Stationery					663,000
A0390A	Sports Activities					189,000
A0390B	Co-Curricular Activities					403,000
A03942	Cost of Other Stores					1,009,000
A03977	Stipend to Girls Students					1,418,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**476,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**237,000**
A13201	Furniture and Fixture					237,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**189,000**
A13802	Maintenance of playgrounds					189,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3688 GGHSS - SETHARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GGHSS - SETHARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**4,397,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3689	**GBHSS - KHUHRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,656,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,620,000**
A03901	Stationery					1,089,000
A0390A	Sports Activities					322,000
A0390B	Co-Curricular Activities					668,000
A03942	Cost of Other Stores					1,541,000
A09	**TOTAL PHYSICAL ASSETS**					**261,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**261,000**
A09701	Furniture and fixtures					261,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**768,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**396,000**
A13201	Furniture and Fixture					396,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**322,000**
A13802	Maintenance of playgrounds					322,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3689 GBHSS - KHUHRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
GBHSS - KHUHRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					**4,685,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3690	**GBHSS - KHUDA BUX HISBANI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,985,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,949,000**
A03901	Stationery					957,000
A0390A	Sports Activities					281,000
A0390B	Co-Curricular Activities					586,000
A03942	Cost of Other Stores					1,376,000
A03977	Stipend to Girls Students					749,000
A09	**TOTAL PHYSICAL ASSETS**					**243,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**243,000**
A09701	Furniture and fixtures					243,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**678,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**347,000**
A13201	Furniture and Fixture					347,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**281,000**
A13802	Maintenance of playgrounds					281,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3690 GBHSS - KHUDA BUX HISBANI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GBHSS - KHUDA BUX HISBANI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					**4,906,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3691	**GBHSS - BHANGU BEHAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,617,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,581,000**
A03901	Stationery					947,000
A0390A	Sports Activities					278,000
A0390B	Co-Curricular Activities					580,000
A03942	Cost of Other Stores					1,363,000
A03977	Stipend to Girls Students					413,000
A09	**TOTAL PHYSICAL ASSETS**					**241,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**241,000**
A09701	Furniture and fixtures					241,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**671,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**343,000**
A13201	Furniture and Fixture					343,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**278,000**
A13802	Maintenance of playgrounds					278,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3691 GBHSS - BHANGU BEHAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GBHSS - BHANGU BEHAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					**4,529,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3692	**GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**5,186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,150,000**
A03901	Stationery					1,320,000
A0390A	Sports Activities					395,000
A0390B	Co-Curricular Activities					813,000
A03942	Cost of Other Stores					1,830,000
A03977	Stipend to Girls Students					792,000
A09	**TOTAL PHYSICAL ASSETS**					**292,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**292,000**
A09701	Furniture and fixtures					292,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**928,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**483,000**
A13201	Furniture and Fixture					483,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**395,000**
A13802	Maintenance of playgrounds					395,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3692 GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					**6,406,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3693	**GGHSS - PACCA CHANG TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**8,005,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,969,000**
A03901	Stationery					1,417,000
A0390A	Sports Activities					425,000
A0390B	Co-Curricular Activities					874,000
A03942	Cost of Other Stores					1,951,000
A03977	Stipend to Girls Students					3,302,000
A09	**TOTAL PHYSICAL ASSETS**					**305,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**305,000**
A09701	Furniture and fixtures					305,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**994,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**519,000**
A13201	Furniture and Fixture					519,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**425,000**
A13802	Maintenance of playgrounds					425,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3693 GGHSS - PACCA CHANG TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GGHSS - PACCA CHANG TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					**9,304,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3694	**GBHSS - UMAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**7,076,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,040,000**
A03901	Stationery					1,724,000
A0390A	Sports Activities					521,000
A0390B	Co-Curricular Activities					1,066,000
A03942	Cost of Other Stores					2,335,000
A03977	Stipend to Girls Students					1,394,000
A09	**TOTAL PHYSICAL ASSETS**					**347,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**347,000**
A09701	Furniture and fixtures					347,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,206,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**635,000**
A13201	Furniture and Fixture					635,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**521,000**
A13802	Maintenance of playgrounds					521,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3694 GBHSS - UMAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GBHSS - UMAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					8,629,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3695	**GBHSS - MUHAMMAD SHAH TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**5,564,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,528,000**
A03901	Stationery					1,364,000
A0390A	Sports Activities					408,000
A0390B	Co-Curricular Activities					841,000
A03942	Cost of Other Stores					1,885,000
A03977	Stipend to Girls Students					1,030,000
A09	**TOTAL PHYSICAL ASSETS**					**298,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**298,000**
A09701	Furniture and fixtures					298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**958,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**500,000**
A13201	Furniture and Fixture					500,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**408,000**
A13802	Maintenance of playgrounds					408,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3695 GBHSS - MUHAMMAD SHAH TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHSS - MUHAMMAD SHAH TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**6,820,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3696	**GBHSS - PIRYALOI TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**5,434,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,398,000**
A03901	Stationery					1,646,000
A0390A	Sports Activities					497,000
A0390B	Co-Curricular Activities					1,017,000
A03942	Cost of Other Stores					2,238,000
A09	**TOTAL PHYSICAL ASSETS**					**337,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**337,000**
A09701	Furniture and fixtures					337,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**605,000**
A13201	Furniture and Fixture					605,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**497,000**
A13802	Maintenance of playgrounds					497,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3696 GBHSS - PIRYALOI TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHSS - PIRYALOI TALUKA KINGRI DISTRICT KHAIRPUR MIRS					6,923,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3697	**GBHSS - CAMBRIDGE SCHOOL SYSTEM KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,006,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**2,988,000**
A03901	Stationery					698,000
A0390A	Sports Activities					200,000
A0390B	Co-Curricular Activities					424,000
A03942	Cost of Other Stores					1,052,000
A03977	Stipend to Girls Students					614,000
A09	**TOTAL PHYSICAL ASSETS**					**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**208,000**
A09701	Furniture and fixtures					208,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**500,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**250,000**
A13201	Furniture and Fixture					250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**200,000**
A13802	Maintenance of playgrounds					200,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3697 GBHSS - CAMBRIDGE SCHOOL SYSTEM KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHSS - CAMBRIDGE SCHOOL SYSTEM KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					**3,714,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3698	**GBHSS - DARGAH PIR BADAL SHER TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**4,602,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,566,000**
A03901	Stationery					1,155,000
A0390A	Sports Activities					343,000
A0390B	Co-Curricular Activities					710,000
A03942	Cost of Other Stores					1,624,000
A03977	Stipend to Girls Students					734,000
A09	**TOTAL PHYSICAL ASSETS**					**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**270,000**
A09701	Furniture and fixtures					270,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**814,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**421,000**
A13201	Furniture and Fixture					421,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**343,000**
A13802	Maintenance of playgrounds					343,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3698 GBHSS - DARGAH PIR BADAL SHER TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHSS - DARGAH PIR BADAL SHER TALUKA KINGRI DISTRICT KHAIRPUR MIRS					**5,686,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3699	**GBHSS - HADAL SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,421,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,385,000**
A03901	Stationery					899,000
A0390A	Sports Activities					263,000
A0390B	Co-Curricular Activities					550,000
A03942	Cost of Other Stores					1,303,000
A03977	Stipend to Girls Students					370,000
A09	**TOTAL PHYSICAL ASSETS**					**235,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**235,000**
A09701	Furniture and fixtures					235,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**638,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**325,000**
A13201	Furniture and Fixture					325,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**263,000**
A13802	Maintenance of playgrounds					263,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3699 GBHSS - HADAL SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
GBHSS - HADAL SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS					**4,294,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3700	**GBHSS - BAKHAR KANSARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,538,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,502,000**
A03901	Stationery					892,000
A0390A	Sports Activities					261,000
A0390B	Co-Curricular Activities					545,000
A03942	Cost of Other Stores					1,295,000
A03977	Stipend to Girls Students					509,000
A09	**TOTAL PHYSICAL ASSETS**					**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**234,000**
A09701	Furniture and fixtures					234,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**633,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**322,000**
A13201	Furniture and Fixture					322,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**261,000**
A13802	Maintenance of playgrounds					261,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3700 GBHSS - BAKHAR KANSARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHSS - BAKHAR KANSARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					**4,405,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3701	**GBHSS - LAYARI . TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,331,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,295,000**
A03901	Stationery					813,000
A0390A	Sports Activities					236,000
A0390B	Co-Curricular Activities					496,000
A03942	Cost of Other Stores					1,196,000
A03977	Stipend to Girls Students					554,000
A09	**TOTAL PHYSICAL ASSETS**					**223,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**223,000**
A09701	Furniture and fixtures					223,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**579,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**293,000**
A13201	Furniture and Fixture					293,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**236,000**
A13802	Maintenance of playgrounds					236,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3701 GBHSS - LAYARI . TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHSS - LAYARI . TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					**4,133,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3702	**GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,585,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,549,000**
A03901	Stationery					606,000
A0390A	Sports Activities					171,000
A0390B	Co-Curricular Activities					367,000
A03942	Cost of Other Stores					937,000
A03977	Stipend to Girls Students					468,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**436,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**215,000**
A13201	Furniture and Fixture					215,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**171,000**
A13802	Maintenance of playgrounds					171,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3702 GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					**3,216,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3703	**GBHSS - SHAH INAYAT HUSSAIN SHAH TALUKA NARA DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**4,785,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,749,000**
A03901	Stationery					1,236,000
A0390A	Sports Activities					368,000
A0390B	Co-Curricular Activities					761,000
A03942	Cost of Other Stores					1,726,000
A03977	Stipend to Girls Students					658,000
A09	**TOTAL PHYSICAL ASSETS**					**281,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**281,000**
A09701	Furniture and fixtures					281,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**870,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**452,000**
A13201	Furniture and Fixture					452,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**368,000**
A13802	Maintenance of playgrounds					368,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3703 GBHSS - SHAH INAYAT HUSSAIN SHAH TALUKA NARA DISTRICT KHAIRPUR MIRS					
GBHSS - SHAH INAYAT HUSSAIN SHAH TALUKA NARA DISTRICT KHAIRPUR MIRS					5,936,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3704	**GBHSS - PHOLEHRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**4,312,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,276,000**
A03901	Stationery					1,031,000
A0390A	Sports Activities					304,000
A0390B	Co-Curricular Activities					632,000
A03942	Cost of Other Stores					1,469,000
A03977	Stipend to Girls Students					840,000
A09	**TOTAL PHYSICAL ASSETS**					**253,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**253,000**
A09701	Furniture and fixtures					253,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**729,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**375,000**
A13201	Furniture and Fixture					375,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**304,000**
A13802	Maintenance of playgrounds					304,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3704 GBHSS - PHOLEHRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GBHSS - PHOLEHRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					5,294,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3705	**GBHSS - MENGHO FAKIR SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**7,037,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,001,000**
A03901	Stationery					1,660,000
A0390A	Sports Activities					501,000
A0390B	Co-Curricular Activities					1,025,000
A03942	Cost of Other Stores					2,255,000
A03977	Stipend to Girls Students					1,560,000
A09	**TOTAL PHYSICAL ASSETS**					**339,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**339,000**
A09701	Furniture and fixtures					339,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**610,000**
A13201	Furniture and Fixture					610,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**501,000**
A13802	Maintenance of playgrounds					501,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3705 GBHSS - MENGHO FAKIR SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					
GBHSS - MENGHO FAKIR SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS					**8,537,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3706	**GBHSS - AGRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,988,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,952,000**
A03901	Stationery					1,110,000
A0390A	Sports Activities					329,000
A0390B	Co-Curricular Activities					682,000
A03942	Cost of Other Stores					1,567,000
A03977	Stipend to Girls Students					264,000
A09	**TOTAL PHYSICAL ASSETS**					**264,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**264,000**
A09701	Furniture and fixtures					264,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**783,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**404,000**
A13201	Furniture and Fixture					404,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**329,000**
A13802	Maintenance of playgrounds					329,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3706 GBHSS - AGRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
GBHSS - AGRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					5,035,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3707	**GBHSS - NOOR BOZDAR TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,405,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,369,000**
A03901	Stationery					841,000
A0390A	Sports Activities					245,000
A0390B	Co-Curricular Activities					514,000
A03942	Cost of Other Stores					1,231,000
A03977	Stipend to Girls Students					538,000
A09	**TOTAL PHYSICAL ASSETS**					**227,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**227,000**
A09701	Furniture and fixtures					227,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**598,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**303,000**
A13201	Furniture and Fixture					303,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**245,000**
A13802	Maintenance of playgrounds					245,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3707 GBHSS - NOOR BOZDAR TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					
GBHSS - NOOR BOZDAR TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS					**4,230,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3708	**GBHSS - SAGAYOON TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**4,461,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,425,000**
A03901	Stationery					1,166,000
A0390A	Sports Activities					347,000
A0390B	Co-Curricular Activities					717,000
A03942	Cost of Other Stores					1,638,000
A03977	Stipend to Girls Students					557,000
A09	**TOTAL PHYSICAL ASSETS**					**271,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**271,000**
A09701	Furniture and fixtures					271,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**822,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**425,000**
A13201	Furniture and Fixture					425,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**347,000**
A13802	Maintenance of playgrounds					347,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3708 GBHSS - SAGAYOON TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
GBHSS - SAGAYOON TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					**5,554,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3709	**GBHSS - BELHARO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**2,435,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,399,000**
A03901	Stationery					566,000
A0390A	Sports Activities					159,000
A0390B	Co-Curricular Activities					342,000
A03942	Cost of Other Stores					888,000
A03977	Stipend to Girls Students					444,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**409,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**159,000**
A13802	Maintenance of playgrounds					159,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3709 GBHSS - BELHARO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					
GBHSS - BELHARO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS					3,034,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3710	**GBHSS - SHAHAN KHAN SHAR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,975,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,939,000**
A03901	Stationery					972,000
A0390A	Sports Activities					286,000
A0390B	Co-Curricular Activities					596,000
A03942	Cost of Other Stores					1,396,000
A03977	Stipend to Girls Students					689,000
A09	**TOTAL PHYSICAL ASSETS**					**245,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**245,000**
A09701	Furniture and fixtures					245,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**689,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**353,000**
A13201	Furniture and Fixture					353,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**286,000**
A13802	Maintenance of playgrounds					286,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3710 GBHSS - SHAHAN KHAN SHAR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					
GBHSS - SHAHAN KHAN SHAR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS					**4,909,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3711	**GBHSS - BABARLOI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**3,481,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,445,000**
A03901	Stationery					1,034,000
A0390A	Sports Activities					305,000
A0390B	Co-Curricular Activities					634,000
A03942	Cost of Other Stores					1,472,000
A09	**TOTAL PHYSICAL ASSETS**					**253,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**253,000**
A09701	Furniture and fixtures					253,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**731,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**376,000**
A13201	Furniture and Fixture					376,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**305,000**
A13802	Maintenance of playgrounds					305,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3711 GBHSS - BABARLOI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
GBHSS - BABARLOI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					**4,465,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2935	**GBHSS - SITE MODEL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,665,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**2,647,000**
A03901	Stationery					636,000
A0390A	Sports Activities					181,000
A0390B	Co-Curricular Activities					386,000
A03942	Cost of Other Stores					976,000
A03977	Stipend to Girls Students					468,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**458,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**227,000**
A13201	Furniture and Fixture					227,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**181,000**
A13802	Maintenance of playgrounds					181,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2935 GBHSS - SITE MODEL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					
GBHSS - SITE MODEL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					3,322,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2936	**GBHSS - COMPREHENSIVE H/S SCHOOL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**5,841,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,823,000**
A03901	Stationery					1,780,000
A0390A	Sports Activities					538,000
A0390B	Co-Curricular Activities					1,100,000
A03942	Cost of Other Stores					2,405,000
A09	**TOTAL PHYSICAL ASSETS**					**355,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**355,000**
A09701	Furniture and fixtures					355,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,243,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**655,000**
A13201	Furniture and Fixture					655,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**538,000**
A13802	Maintenance of playgrounds					538,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2936 GBHSS - COMPREHENSIVE H/S SCHOOL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GBHSS - COMPREHENSIVE H/S SCHOOL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					7,439,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2937	**GBHSS - CHANASER VILLAGE (UM) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**5,649,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,631,000**
A03901	Stationery					1,316,000
A0390A	Sports Activities					393,000
A0390B	Co-Curricular Activities					811,000
A03942	Cost of Other Stores					1,825,000
A03977	Stipend to Girls Students					1,286,000
A09	**TOTAL PHYSICAL ASSETS**					**292,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**292,000**
A09701	Furniture and fixtures					292,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**925,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**482,000**
A13201	Furniture and Fixture					482,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**393,000**
A13802	Maintenance of playgrounds					393,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2937 GBHSS - CHANASER VILLAGE (UM) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHSS - CHANASER VILLAGE (UM) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					**6,866,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2938	**GBHSS - FARABI MUSLIMABAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,928,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**1,910,000**
A03901	Stationery					454,000
A0390A	Sports Activities					124,000
A0390B	Co-Curricular Activities					272,000
A03942	Cost of Other Stores					748,000
A03977	Stipend to Girls Students					312,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**332,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**158,000**
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**124,000**
A13802	Maintenance of playgrounds					124,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2938 GBHSS - FARABI MUSLIMABAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHSS - FARABI MUSLIMABAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					**2,434,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2939	**GGHSS - BHIROO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**3,149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,131,000**
A03901	Stationery					566,000
A0390A	Sports Activities					159,000
A0390B	Co-Curricular Activities					342,000
A03942	Cost of Other Stores					888,000
A03977	Stipend to Girls Students					1,176,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**409,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**159,000**
A13802	Maintenance of playgrounds					159,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2939 GGHSS - BHIROO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GGHSS - BHIROO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					3,748,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2940	**GBHSS - HASSAN ALI ABDUL REHMAN P AND T COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI**					
A03	**TOTAL OPERATING EXPENSES**					**10,962,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**10,944,000**
A03901	Stationery					1,940,000
A0390A	Sports Activities					588,000
A0390B	Co-Curricular Activities					1,201,000
A03942	Cost of Other Stores					2,605,000
A03977	Stipend to Girls Students					4,610,000
A09	**TOTAL PHYSICAL ASSETS**					**377,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**377,000**
A09701	Furniture and fixtures					377,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,354,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**716,000**
A13201	Furniture and Fixture					716,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**588,000**
A13802	Maintenance of playgrounds					588,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2940 GBHSS - HASSAN ALI ABDUL REHMAN P AND T COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI					
GBHSS - HASSAN ALI ABDUL REHMAN P AND T COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI					12,693,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2941	**GBHSS - HAJI MUREED GOTH SINDHI MEDIUM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**3,826,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,808,000**
A03901	Stationery					886,000
A0390A	Sports Activities					259,000
A0390B	Co-Curricular Activities					542,000
A03942	Cost of Other Stores					1,288,000
A03977	Stipend to Girls Students					833,000
A09	**TOTAL PHYSICAL ASSETS**					**233,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**233,000**
A09701	Furniture and fixtures					233,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**629,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**320,000**
A13201	Furniture and Fixture					320,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**259,000**
A13802	Maintenance of playgrounds					259,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2941 GBHSS - HAJI MUREED GOTH SINDHI MEDIUM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHSS - HAJI MUREED GOTH SINDHI MEDIUM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					**4,688,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2942	**GBHSS - NO-2 K.AREA KORANGI KARACHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**8,993,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**8,975,000**
A03901	Stationery					1,934,000
A0390A	Sports Activities					587,000
A0390B	Co-Curricular Activities					1,197,000
A03942	Cost of Other Stores					2,598,000
A03977	Stipend to Girls Students					2,659,000
A09	**TOTAL PHYSICAL ASSETS**					**376,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**376,000**
A09701	Furniture and fixtures					376,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,350,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**713,000**
A13201	Furniture and Fixture					713,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**587,000**
A13802	Maintenance of playgrounds					587,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2942 GBHSS - NO-2 K.AREA KORANGI KARACHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GBHSS - NO-2 K.AREA KORANGI KARACHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					10,719,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2943	**GGHSS - GULSHAN-E-IQBAL BLOCK 6 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**6,367,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**6,349,000**
A03901	Stationery					1,406,000
A0390A	Sports Activities					422,000
A0390B	Co-Curricular Activities					867,000
A03942	Cost of Other Stores					1,938,000
A03977	Stipend to Girls Students					1,716,000
A09	**TOTAL PHYSICAL ASSETS**					**304,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**304,000**
A09701	Furniture and fixtures					304,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**987,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**515,000**
A13201	Furniture and Fixture					515,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**422,000**
A13802	Maintenance of playgrounds					422,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2943 GGHSS - GULSHAN-E-IQBAL BLOCK 6 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
GGHSS - GULSHAN-E-IQBAL BLOCK 6 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					7,658,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2944	**GGHSS - SECONDARY SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					4,269,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					18,000
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					4,251,000
A03901	Stationery					777,000
A0390A	Sports Activities					225,000
A0390B	Co-Curricular Activities					473,000
A03942	Cost of Other Stores					1,151,000
A03977	Stipend to Girls Students					1,625,000
A09	**TOTAL PHYSICAL ASSETS**					218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					218,000
A09701	Furniture and fixtures					218,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					554,000
A132	**TOTAL FURNITURE AND FIXTURE**					279,000
A13201	Furniture and Fixture					279,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					225,000
A13802	Maintenance of playgrounds					225,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2944 GGHSS - SECONDARY SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
GGHSS - SECONDARY SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					5,041,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2945	**GBHSS - JAIL ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**2,098,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**2,080,000**
A03901	Stationery					580,000
A0390A	Sports Activities					163,000
A0390B	Co-Curricular Activities					350,000
A03942	Cost of Other Stores					905,000
A03977	Stipend to Girls Students					82,000
A09	**TOTAL PHYSICAL ASSETS**					**191,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**191,000**
A09701	Furniture and fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**418,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**205,000**
A13201	Furniture and Fixture					205,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**163,000**
A13802	Maintenance of playgrounds					163,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2945 GBHSS - JAIL ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GBHSS - JAIL ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					**2,707,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2946	**GGHSS - UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**4,689,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**4,671,000**
A03901	Stationery					837,000
A0390A	Sports Activities					244,000
A0390B	Co-Curricular Activities					511,000
A03942	Cost of Other Stores					1,226,000
A03977	Stipend to Girls Students					1,853,000
A09	**TOTAL PHYSICAL ASSETS**					**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**226,000**
A09701	Furniture and fixtures					226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**596,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**302,000**
A13201	Furniture and Fixture					302,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**244,000**
A13802	Maintenance of playgrounds					244,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2946 GGHSS - UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
GGHSS - UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					5,511,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2947	**GBHSS - NJV SINDHI MEDIUM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**5,749,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,731,000**
A03901	Stationery					1,360,000
A0390A	Sports Activities					407,000
A0390B	Co-Curricular Activities					838,000
A03942	Cost of Other Stores					1,880,000
A03977	Stipend to Girls Students					1,246,000
A09	**TOTAL PHYSICAL ASSETS**					**298,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**298,000**
A09701	Furniture and fixtures					298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**955,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**498,000**
A13201	Furniture and Fixture					498,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**407,000**
A13802	Maintenance of playgrounds					407,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2947 GBHSS - NJV SINDHI MEDIUM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHSS - NJV SINDHI MEDIUM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					**7,002,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2948	**GBHSS - C.M.S TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**11,939,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**11,921,000**
A03901	Stationery					2,701,000
A0390A	Sports Activities					826,000
A0390B	Co-Curricular Activities					1,676,000
A03942	Cost of Other Stores					3,557,000
A03977	Stipend to Girls Students					3,161,000
A09	**TOTAL PHYSICAL ASSETS**					**480,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**480,000**
A09701	Furniture and fixtures					480,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,877,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,001,000**
A13201	Furniture and Fixture					1,001,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**826,000**
A13802	Maintenance of playgrounds					826,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2948 GBHSS - C.M.S TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHSS - C.M.S TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					14,296,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2949	**GGHSS - GIZRI CLIFTON TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					5,621,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					18,000
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					5,603,000
A03901	Stationery					1,146,000
A0390A	Sports Activities					340,000
A0390B	Co-Curricular Activities					704,000
A03942	Cost of Other Stores					1,613,000
A03977	Stipend to Girls Students					1,800,000
A09	**TOTAL PHYSICAL ASSETS**					269,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					269,000
A09701	Furniture and fixtures					269,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					808,000
A132	**TOTAL FURNITURE AND FIXTURE**					418,000
A13201	Furniture and Fixture					418,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					340,000
A13802	Maintenance of playgrounds					340,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2949 GGHSS - GIZRI CLIFTON TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
GGHSS - GIZRI CLIFTON TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					6,698,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2950	**GBHSS - DEEP CHAND T OJAHA TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**3,676,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,658,000**
A03901	Stationery					826,000
A0390A	Sports Activities					240,000
A0390B	Co-Curricular Activities					504,000
A03942	Cost of Other Stores					1,212,000
A03977	Stipend to Girls Students					876,000
A09	**TOTAL PHYSICAL ASSETS**					**225,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**225,000**
A09701	Furniture and fixtures					225,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**588,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**298,000**
A13201	Furniture and Fixture					298,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**240,000**
A13802	Maintenance of playgrounds					240,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2950 GBHSS - DEEP CHAND T OJAHA TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHSS - DEEP CHAND T OJAHA TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					**4,489,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2951	**GGHSS - BIHAR COLONY NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**10,267,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**10,249,000**
A03901	Stationery					1,826,000
A0390A	Sports Activities					553,000
A0390B	Co-Curricular Activities					1,129,000
A03942	Cost of Other Stores					2,462,000
A03977	Stipend to Girls Students					4,279,000
A09	**TOTAL PHYSICAL ASSETS**					**361,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**361,000**
A09701	Furniture and fixtures					361,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,276,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**673,000**
A13201	Furniture and Fixture					673,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**553,000**
A13802	Maintenance of playgrounds					553,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2951 GGHSS - BIHAR COLONY NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHSS - BIHAR COLONY NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					**11,904,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2952	**GBHSS - STANDARD GOVT BOYS SECONDARY SCHOOL TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**3,438,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,420,000**
A03901	Stationery					780,000
A0390A	Sports Activities					226,000
A0390B	Co-Curricular Activities					475,000
A03942	Cost of Other Stores					1,154,000
A03977	Stipend to Girls Students					785,000
A09	**TOTAL PHYSICAL ASSETS**					**219,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**219,000**
A09701	Furniture and fixtures					219,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**556,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**280,000**
A13201	Furniture and Fixture					280,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**226,000**
A13802	Maintenance of playgrounds					226,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2952 GBHSS - STANDARD GOVT BOYS SECONDARY SCHOOL TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
GBHSS - STANDARD GOVT BOYS SECONDARY SCHOOL TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					4,213,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2953	**GBHSS - ALLAMA IQBAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,912,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**1,894,000**
A03901	Stationery					547,000
A0390A	Sports Activities					153,000
A0390B	Co-Curricular Activities					330,000
A03942	Cost of Other Stores					864,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**396,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**193,000**
A13201	Furniture and Fixture					193,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**153,000**
A13802	Maintenance of playgrounds					153,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2953 GBHSS - ALLAMA IQBAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GBHSS - ALLAMA IQBAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					**2,495,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2954	**GGHSS - DASTAGIR BLOCK 9 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,435,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**2,417,000**
A03901	Stationery					452,000
A0390A	Sports Activities					123,000
A0390B	Co-Curricular Activities					271,000
A03942	Cost of Other Stores					745,000
A03977	Stipend to Girls Students					826,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**331,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**158,000**
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**123,000**
A13802	Maintenance of playgrounds					123,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2954 GGHSS - DASTAGIR BLOCK 9 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GGHSS - DASTAGIR BLOCK 9 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					**2,940,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2955	**GGHSS - COMPREHENSIVE TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**12,093,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**12,075,000**
A03901	Stationery					2,139,000
A0390A	Sports Activities					650,000
A0390B	Co-Curricular Activities					1,325,000
A03942	Cost of Other Stores					2,854,000
A03977	Stipend to Girls Students					5,107,000
A09	**TOTAL PHYSICAL ASSETS**					**404,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**404,000**
A09701	Furniture and fixtures					404,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,490,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**790,000**
A13201	Furniture and Fixture					790,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**650,000**
A13802	Maintenance of playgrounds					650,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2955 GGHSS - COMPREHENSIVE TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
GGHSS - COMPREHENSIVE TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					**13,987,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2956	**GBHSS - GHAZI MUHAMMAD BIN QASIM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					3,770,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					18,000
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					3,752,000
A03901	Stationery					1,042,000
A0390A	Sports Activities					308,000
A0390B	Co-Curricular Activities					639,000
A03942	Cost of Other Stores					1,482,000
A03977	Stipend to Girls Students					281,000
A09	**TOTAL PHYSICAL ASSETS**					254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					254,000
A09701	Furniture and fixtures					254,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					737,000
A132	**TOTAL FURNITURE AND FIXTURE**					379,000
A13201	Furniture and Fixture					379,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					308,000
A13802	Maintenance of playgrounds					308,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2956 GBHSS - GHAZI MUHAMMAD BIN QASIM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GBHSS - GHAZI MUHAMMAD BIN QASIM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					4,761,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2957	**GBHSS - COMPREHENSIVE SCHOOL NO.2B TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**5,991,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,973,000**
A03901	Stationery					1,302,000
A0390A	Sports Activities					389,000
A0390B	Co-Curricular Activities					802,000
A03942	Cost of Other Stores					1,807,000
A03977	Stipend to Girls Students					1,673,000
A09	**TOTAL PHYSICAL ASSETS**					**290,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**290,000**
A09701	Furniture and fixtures					290,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**915,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**476,000**
A13201	Furniture and Fixture					476,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**389,000**
A13802	Maintenance of playgrounds					389,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2957 GBHSS - COMPREHENSIVE SCHOOL NO.2B TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHSS - COMPREHENSIVE SCHOOL NO.2B TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					7,196,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2958	**GGHSS - FARYAL MODEL ACADMEY TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					3,602,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					18,000
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					3,584,000
A03901	Stationery					789,000
A0390A	Sports Activities					229,000
A0390B	Co-Curricular Activities					481,000
A03942	Cost of Other Stores					1,166,000
A03977	Stipend to Girls Students					919,000
A09	**TOTAL PHYSICAL ASSETS**					220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					220,000
A09701	Furniture and fixtures					220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					563,000
A132	**TOTAL FURNITURE AND FIXTURE**					284,000
A13201	Furniture and Fixture					284,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					229,000
A13802	Maintenance of playgrounds					229,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2958 GGHSS - FARYAL MODEL ACADMEY TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GGHSS - FARYAL MODEL ACADMEY TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					**4,385,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2959	**GBHSS - BEGUM HAJRA MEHMOOD ALI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**6,225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**6,207,000**
A03901	Stationery					1,395,000
A0390A	Sports Activities					418,000
A0390B	Co-Curricular Activities					860,000
A03942	Cost of Other Stores					1,924,000
A03977	Stipend to Girls Students					1,610,000
A09	**TOTAL PHYSICAL ASSETS**					**302,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**302,000**
A09701	Furniture and fixtures					302,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**979,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**511,000**
A13201	Furniture and Fixture					511,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**418,000**
A13802	Maintenance of playgrounds					418,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2959 GBHSS - BEGUM HAJRA MEHMOOD ALI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHSS - BEGUM HAJRA MEHMOOD ALI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					7,506,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2960	**GBHSS - YOUNUSABAD MAIN HAWKSBAY ROAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**9,071,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**9,053,000**
A03901	Stationery					2,072,000
A0390A	Sports Activities					629,000
A0390B	Co-Curricular Activities					1,283,000
A03942	Cost of Other Stores					2,770,000
A03977	Stipend to Girls Students					2,299,000
A09	**TOTAL PHYSICAL ASSETS**					**395,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**395,000**
A09701	Furniture and fixtures					395,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,444,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**765,000**
A13201	Furniture and Fixture					765,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**629,000**
A13802	Maintenance of playgrounds					629,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2960 GBHSS - YOUNUSABAD MAIN HAWKSBAY ROAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHSS - YOUNUSABAD MAIN HAWKSBAY ROAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					10,910,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2961	**GBHSS - MARI PUR VILLAGE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**3,248,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,230,000**
A03901	Stationery					766,000
A0390A	Sports Activities					221,000
A0390B	Co-Curricular Activities					467,000
A03942	Cost of Other Stores					1,138,000
A03977	Stipend to Girls Students					638,000
A09	**TOTAL PHYSICAL ASSETS**					**217,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**217,000**
A09701	Furniture and fixtures					217,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**546,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**275,000**
A13201	Furniture and Fixture					275,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**221,000**
A13802	Maintenance of playgrounds					221,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2961 GBHSS - MARI PUR VILLAGE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHSS - MARI PUR VILLAGE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					**4,011,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2962	**GGHSS - INTELLIGENCE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**9,199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**9,181,000**
A03901	Stationery					1,630,000
A0390A	Sports Activities					491,000
A0390B	Co-Curricular Activities					1,007,000
A03942	Cost of Other Stores					2,218,000
A03977	Stipend to Girls Students					3,835,000
A09	**TOTAL PHYSICAL ASSETS**					**335,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**335,000**
A09701	Furniture and fixtures					335,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**599,000**
A13201	Furniture and Fixture					599,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**491,000**
A13802	Maintenance of playgrounds					491,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2962 GGHSS - INTELLIGENCE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GGHSS - INTELLIGENCE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					**10,674,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2963	**GBHSS - M.A.O. TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,432,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**1,414,000**
A03901	Stationery					396,000
A0390A	Sports Activities					106,000
A0390B	Co-Curricular Activities					236,000
A03942	Cost of Other Stores					676,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**293,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**137,000**
A13201	Furniture and Fixture					137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**106,000**
A13802	Maintenance of playgrounds					106,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2963 GBHSS - M.A.O. TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHSS - M.A.O. TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					1,891,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2964	**GBHSS - K.B. G.N. BABA ISLAND TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,076,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,040,000**
A03901	Stationery					213,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					121,000
A03942	Cost of Other Stores					446,000
A03977	Stipend to Girls Students					211,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**167,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2964 GBHSS - K.B. G.N. BABA ISLAND TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHSS - K.B. G.N. BABA ISLAND TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					1,384,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2965	**GGHSS - KEMARI KARACHI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**3,797,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,779,000**
A03901	Stationery					762,000
A0390A	Sports Activities					220,000
A0390B	Co-Curricular Activities					464,000
A03942	Cost of Other Stores					1,133,000
A03977	Stipend to Girls Students					1,200,000
A09	**TOTAL PHYSICAL ASSETS**					**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**216,000**
A09701	Furniture and fixtures					216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**544,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**274,000**
A13201	Furniture and Fixture					274,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**220,000**
A13802	Maintenance of playgrounds					220,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2965 GGHSS - KEMARI KARACHI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GGHSS - KEMARI KARACHI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					4,557,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2966	**GBHSS - IBRAHIM ALI BHAI METROVILL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**6,082,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**6,064,000**
A03901	Stationery					1,372,000
A0390A	Sports Activities					411,000
A0390B	Co-Curricular Activities					845,000
A03942	Cost of Other Stores					1,895,000
A03977	Stipend to Girls Students					1,541,000
A09	**TOTAL PHYSICAL ASSETS**					**299,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**299,000**
A09701	Furniture and fixtures					299,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**963,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**502,000**
A13201	Furniture and Fixture					502,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**411,000**
A13802	Maintenance of playgrounds					411,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2966 GBHSS - IBRAHIM ALI BHAI METROVILL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					
GBHSS - IBRAHIM ALI BHAI METROVILL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					7,344,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2967	**GBHSS - HASRAT MOHANI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**5,659,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,641,000**
A03901	Stationery					1,256,000
A0390A	Sports Activities					374,000
A0390B	Co-Curricular Activities					773,000
A03942	Cost of Other Stores					1,750,000
A03977	Stipend to Girls Students					1,488,000
A09	**TOTAL PHYSICAL ASSETS**					**284,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**284,000**
A09701	Furniture and fixtures					284,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**883,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**459,000**
A13201	Furniture and Fixture					459,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**374,000**
A13802	Maintenance of playgrounds					374,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2967 GBHSS - HASRAT MOHANI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					
GBHSS - HASRAT MOHANI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					**6,826,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2968	**GBHSS - AHMED DAWOOD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,457,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**2,439,000**
A03901	Stationery					660,000
A0390A	Sports Activities					188,000
A0390B	Co-Curricular Activities					400,000
A03942	Cost of Other Stores					1,004,000
A03977	Stipend to Girls Students					187,000
A09	**TOTAL PHYSICAL ASSETS**					**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**202,000**
A09701	Furniture and fixtures					202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**473,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**235,000**
A13201	Furniture and Fixture					235,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**188,000**
A13802	Maintenance of playgrounds					188,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2968 GBHSS - AHMED DAWOOD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHSS - AHMED DAWOOD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					3,132,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2969	**GBHSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**3,408,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,390,000**
A03901	Stationery					785,000
A0390A	Sports Activities					227,000
A0390B	Co-Curricular Activities					479,000
A03942	Cost of Other Stores					1,162,000
A03977	Stipend to Girls Students					737,000
A09	**TOTAL PHYSICAL ASSETS**					**219,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**219,000**
A09701	Furniture and fixtures					219,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**559,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**282,000**
A13201	Furniture and Fixture					282,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**227,000**
A13802	Maintenance of playgrounds					227,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2969 GBHSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					4,186,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2970	**GGHSS - MURAD MEMON GOTH KARACHI NO.52 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**3,553,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,535,000**
A03901	Stationery					637,000
A0390A	Sports Activities					181,000
A0390B	Co-Curricular Activities					386,000
A03942	Cost of Other Stores					977,000
A03977	Stipend to Girls Students					1,354,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**458,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**227,000**
A13201	Furniture and Fixture					227,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**181,000**
A13802	Maintenance of playgrounds					181,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2970 GGHSS - MURAD MEMON GOTH KARACHI NO.52 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GGHSS - MURAD MEMON GOTH KARACHI NO.52 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					**4,210,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2971	**GGHSS - HUSSAIN CHOHAR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,599,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**2,581,000**
A03901	Stationery					593,000
A0390A	Sports Activities					167,000
A0390B	Co-Curricular Activities					359,000
A03942	Cost of Other Stores					922,000
A03977	Stipend to Girls Students					540,000
A09	**TOTAL PHYSICAL ASSETS**					**193,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**193,000**
A09701	Furniture and fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**427,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**210,000**
A13201	Furniture and Fixture					210,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**167,000**
A13802	Maintenance of playgrounds					167,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2971 GGHSS - HUSSAIN CHOHAR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GGHSS - HUSSAIN CHOHAR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					**3,219,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2972	**GBHSS - HAJI WALI MUHAMMAD BALOCH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**4,327,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,291,000**
A03901	Stationery					1,090,000
A0390A	Sports Activities					323,000
A0390B	Co-Curricular Activities					669,000
A03942	Cost of Other Stores					1,542,000
A03977	Stipend to Girls Students					667,000
A09	**TOTAL PHYSICAL ASSETS**					**261,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**261,000**
A09701	Furniture and fixtures					261,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**770,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**397,000**
A13201	Furniture and Fixture					397,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**323,000**
A13802	Maintenance of playgrounds					323,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2972 GBHSS - HAJI WALI MUHAMMAD BALOCH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHSS - HAJI WALI MUHAMMAD BALOCH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					**5,358,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2973	**GGHSS - JACOB LINES NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,940,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**1,922,000**
A03901	Stationery					377,000
A0390A	Sports Activities					100,000
A0390B	Co-Curricular Activities					224,000
A03942	Cost of Other Stores					652,000
A03977	Stipend to Girls Students					569,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**279,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**129,000**
A13201	Furniture and Fixture					129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**100,000**
A13802	Maintenance of playgrounds					100,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2973 GGHSS - JACOB LINES NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHSS - JACOB LINES NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					2,383,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2974	**GBHSS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,683,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**1,665,000**
A03901	Stationery					475,000
A0390A	Sports Activities					131,000
A0390B	Co-Curricular Activities					285,000
A03942	Cost of Other Stores					774,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**347,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**166,000**
A13201	Furniture and Fixture					166,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**131,000**
A13802	Maintenance of playgrounds					131,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2974 GBHSS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHSS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					**2,207,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2975	**GGHSS - APWA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**5,443,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,425,000**
A03901	Stationery					970,000
A0390A	Sports Activities					285,000
A0390B	Co-Curricular Activities					594,000
A03942	Cost of Other Stores					1,392,000
A03977	Stipend to Girls Students					2,184,000
A09	**TOTAL PHYSICAL ASSETS**					**245,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**245,000**
A09701	Furniture and fixtures					245,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**687,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**352,000**
A13201	Furniture and Fixture					352,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**285,000**
A13802	Maintenance of playgrounds					285,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2975 GGHSS - APWA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHSS - APWA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					6,375,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2976	**GGHSS - M.H. BALDIA TALUKA BALDIA DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**4,815,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**4,797,000**
A03901	Stationery					859,000
A0390A	Sports Activities					251,000
A0390B	Co-Curricular Activities					525,000
A03942	Cost of Other Stores					1,254,000
A03977	Stipend to Girls Students					1,908,000
A09	**TOTAL PHYSICAL ASSETS**					**229,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**229,000**
A09701	Furniture and fixtures					229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**611,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**310,000**
A13201	Furniture and Fixture					310,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**251,000**
A13802	Maintenance of playgrounds					251,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2976 GGHSS - M.H. BALDIA TALUKA BALDIA DISTRICT KARACHI KEAMARI					
GGHSS - M.H. BALDIA TALUKA BALDIA DISTRICT KARACHI KEAMARI					**5,655,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2977	**GBHSS - ANGARA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					2,366,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					18,000
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					2,348,000
A03901	Stationery					536,000
A0390A	Sports Activities					149,000
A0390B	Co-Curricular Activities					323,000
A03942	Cost of Other Stores					850,000
A03977	Stipend to Girls Students					490,000
A09	**TOTAL PHYSICAL ASSETS**					185,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					185,000
A09701	Furniture and fixtures					185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					388,000
A132	**TOTAL FURNITURE AND FIXTURE**					189,000
A13201	Furniture and Fixture					189,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					149,000
A13802	Maintenance of playgrounds					149,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2977 GBHSS - ANGARA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHSS - ANGARA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					2,939,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2978	**GBHSS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**2,143,000**
A03901	Stationery					522,000
A0390A	Sports Activities					145,000
A0390B	Co-Curricular Activities					314,000
A03942	Cost of Other Stores					833,000
A03977	Stipend to Girls Students					329,000
A09	**TOTAL PHYSICAL ASSETS**					**184,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**184,000**
A09701	Furniture and fixtures					184,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**379,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**184,000**
A13201	Furniture and Fixture					184,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**145,000**
A13802	Maintenance of playgrounds					145,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2978 GBHSS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHSS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					2,724,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2979	**GGHSS - NO 1 MIR AYUB KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**7,413,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**7,395,000**
A03901	Stationery					1,316,000
A0390A	Sports Activities					393,000
A0390B	Co-Curricular Activities					811,000
A03942	Cost of Other Stores					1,825,000
A03977	Stipend to Girls Students					3,050,000
A09	**TOTAL PHYSICAL ASSETS**					**292,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**292,000**
A09701	Furniture and fixtures					292,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**925,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**482,000**
A13201	Furniture and Fixture					482,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**393,000**
A13802	Maintenance of playgrounds					393,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2979 GGHSS - NO 1 MIR AYUB KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHSS - NO 1 MIR AYUB KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					**8,630,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2980	**GGHSS - GHARIBABAD LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**5,541,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,523,000**
A03901	Stationery					987,000
A0390A	Sports Activities					290,000
A0390B	Co-Curricular Activities					605,000
A03942	Cost of Other Stores					1,414,000
A03977	Stipend to Girls Students					2,227,000
A09	**TOTAL PHYSICAL ASSETS**					**247,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**247,000**
A09701	Furniture and fixtures					247,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**698,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**358,000**
A13201	Furniture and Fixture					358,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**290,000**
A13802	Maintenance of playgrounds					290,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2980 GGHSS - GHARIBABAD LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
GGHSS - GHARIBABAD LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					6,486,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2981	**GGHSS - JAMIA MILLIA TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**3,674,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,656,000**
A03901	Stationery					659,000
A0390A	Sports Activities					188,000
A0390B	Co-Curricular Activities					400,000
A03942	Cost of Other Stores					1,003,000
A03977	Stipend to Girls Students					1,406,000
A09	**TOTAL PHYSICAL ASSETS**					**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**202,000**
A09701	Furniture and fixtures					202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**473,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**235,000**
A13201	Furniture and Fixture					235,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**188,000**
A13802	Maintenance of playgrounds					188,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2981 GGHSS - JAMIA MILLIA TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GGHSS - JAMIA MILLIA TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					**4,349,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2982	**GGHSS - PAF DRIGH ROAD TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**5,847,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,829,000**
A03901	Stationery					1,041,000
A0390A	Sports Activities					307,000
A0390B	Co-Curricular Activities					638,000
A03942	Cost of Other Stores					1,481,000
A03977	Stipend to Girls Students					2,362,000
A09	**TOTAL PHYSICAL ASSETS**					**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**254,000**
A09701	Furniture and fixtures					254,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**735,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**378,000**
A13201	Furniture and Fixture					378,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**307,000**
A13802	Maintenance of playgrounds					307,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2982 GGHSS - PAF DRIGH ROAD TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
GGHSS - PAF DRIGH ROAD TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					6,836,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2983	**GGHSS - PILOT NAZIMABAD NO 3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**9,160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**9,142,000**
A03901	Stationery					1,623,000
A0390A	Sports Activities					489,000
A0390B	Co-Curricular Activities					1,003,000
A03942	Cost of Other Stores					2,209,000
A03977	Stipend to Girls Students					3,818,000
A09	**TOTAL PHYSICAL ASSETS**					**334,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**334,000**
A09701	Furniture and fixtures					334,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**597,000**
A13201	Furniture and Fixture					597,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**489,000**
A13802	Maintenance of playgrounds					489,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2983 GGHSS - PILOT NAZIMABAD NO 3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHSS - PILOT NAZIMABAD NO 3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					10,630,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2984	**GBHSS - SECTOR NO.14 TALUKA ORANGI TOWN DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**4,205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**4,187,000**
A03901	Stationery					872,000
A0390A	Sports Activities					254,000
A0390B	Co-Curricular Activities					533,000
A03942	Cost of Other Stores					1,270,000
A03977	Stipend to Girls Students					1,258,000
A09	**TOTAL PHYSICAL ASSETS**					**231,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**231,000**
A09701	Furniture and fixtures					231,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**619,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**315,000**
A13201	Furniture and Fixture					315,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**254,000**
A13802	Maintenance of playgrounds					254,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2984 GBHSS - SECTOR NO.14 TALUKA ORANGI TOWN DISTRICT KARACHI WEST					
GBHSS - SECTOR NO.14 TALUKA ORANGI TOWN DISTRICT KARACHI WEST					5,055,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2985	**GBHSS - DUMBA VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**4,375,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**4,357,000**
A03901	Stationery					1,026,000
A0390A	Sports Activities					303,000
A0390B	Co-Curricular Activities					629,000
A03942	Cost of Other Stores					1,463,000
A03977	Stipend to Girls Students					936,000
A09	**TOTAL PHYSICAL ASSETS**					**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**252,000**
A09701	Furniture and fixtures					252,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**726,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**373,000**
A13201	Furniture and Fixture					373,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**303,000**
A13802	Maintenance of playgrounds					303,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2985 GBHSS - DUMBA VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHSS - DUMBA VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					5,353,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2986	**GGHSS - CHANASER VILLAGE (UM) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**3,368,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,350,000**
A03901	Stationery					605,000
A0390A	Sports Activities					171,000
A0390B	Co-Curricular Activities					366,000
A03942	Cost of Other Stores					936,000
A03977	Stipend to Girls Students					1,272,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**436,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**215,000**
A13201	Furniture and Fixture					215,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**171,000**
A13802	Maintenance of playgrounds					171,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2986 GGHSS - CHANASER VILLAGE (UM) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHSS - CHANASER VILLAGE (UM) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					3,999,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2987	**GGHSS - PAK LAND TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,571,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**2,553,000**
A03901	Stationery					465,000
A0390A	Sports Activities					127,000
A0390B	Co-Curricular Activities					278,000
A03942	Cost of Other Stores					761,000
A03977	Stipend to Girls Students					922,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**339,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**162,000**
A13201	Furniture and Fixture					162,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**127,000**
A13802	Maintenance of playgrounds					127,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2987 GGHSS - PAK LAND TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					
GGHSS - PAK LAND TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL					**3,086,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2988	**GBHSS - SALEH ABAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,590,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**2,572,000**
A03901	Stationery					562,000
A0390A	Sports Activities					158,000
A0390B	Co-Curricular Activities					339,000
A03942	Cost of Other Stores					882,000
A03977	Stipend to Girls Students					631,000
A09	**TOTAL PHYSICAL ASSETS**					**189,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**189,000**
A09701	Furniture and fixtures					189,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**407,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**199,000**
A13201	Furniture and Fixture					199,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**158,000**
A13802	Maintenance of playgrounds					158,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2988 GBHSS - SALEH ABAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
GBHSS - SALEH ABAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					**3,186,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2989	**GGHSS - BABA VILAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**1,616,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**1,598,000**
A03901	Stationery					297,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					173,000
A03942	Cost of Other Stores					551,000
A03977	Stipend to Girls Students					502,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**224,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2989 GGHSS - BABA VILAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST					
GGHSS - BABA VILAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST					**1,993,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2990	**GGHSS - GREEN BELT TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**2,123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**2,105,000**
A03901	Stationery					386,000
A0390A	Sports Activities					103,000
A0390B	Co-Curricular Activities					229,000
A03942	Cost of Other Stores					662,000
A03977	Stipend to Girls Students					725,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**286,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**133,000**
A13201	Furniture and Fixture					133,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**103,000**
A13802	Maintenance of playgrounds					103,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2990 GGHSS - GREEN BELT TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHSS - GREEN BELT TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					2,574,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2991	**GGHSS - CHANASER VILLAGE (S.M) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,561,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**1,543,000**
A03901	Stationery					287,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					167,000
A03942	Cost of Other Stores					539,000
A03977	Stipend to Girls Students					478,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**218,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2991 GGHSS - CHANASER VILLAGE (S.M) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHSS - CHANASER VILLAGE (S.M) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					1,931,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2992	**GGHSS - LANDHI NO 1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**3,396,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,378,000**
A03901	Stationery					610,000
A0390A	Sports Activities					173,000
A0390B	Co-Curricular Activities					369,000
A03942	Cost of Other Stores					942,000
A03977	Stipend to Girls Students					1,284,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**440,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**217,000**
A13201	Furniture and Fixture					217,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**173,000**
A13802	Maintenance of playgrounds					173,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2992 GGHSS - LANDHI NO 1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
GGHSS - LANDHI NO 1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					4,031,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2993	**GBHSS - HUSSAINI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,178,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**2,160,000**
A03901	Stationery					631,000
A0390A	Sports Activities					179,000
A0390B	Co-Curricular Activities					382,000
A03942	Cost of Other Stores					968,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**454,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**225,000**
A13201	Furniture and Fixture					225,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**179,000**
A13802	Maintenance of playgrounds					179,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2993 GBHSS - HUSSAINI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHSS - HUSSAINI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					2,830,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2994	**GGHSS - APWA G.G.H.SEC.SCHOOL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					5,366,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					18,000
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					5,348,000
A03901	Stationery					956,000
A0390A	Sports Activities					281,000
A0390B	Co-Curricular Activities					586,000
A03942	Cost of Other Stores					1,375,000
A03977	Stipend to Girls Students					2,150,000
A09	**TOTAL PHYSICAL ASSETS**					243,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					243,000
A09701	Furniture and fixtures					243,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					678,000
A132	**TOTAL FURNITURE AND FIXTURE**					347,000
A13201	Furniture and Fixture					347,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					281,000
A13802	Maintenance of playgrounds					281,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2994 GGHSS - APWA G.G.H.SEC.SCHOOL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GGHSS - APWA G.G.H.SEC.SCHOOL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					6,287,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2995	**GBHSS - BABA WILLAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**1,845,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**1,827,000**
A03901	Stationery					526,000
A0390A	Sports Activities					146,000
A0390B	Co-Curricular Activities					317,000
A03942	Cost of Other Stores					838,000
A09	**TOTAL PHYSICAL ASSETS**					**184,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**184,000**
A09701	Furniture and fixtures					184,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**381,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**185,000**
A13201	Furniture and Fixture					185,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**146,000**
A13802	Maintenance of playgrounds					146,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2995 GBHSS - BABA WILLAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST					
GBHSS - BABA WILLAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST					2,410,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2996	**GBHSS - MUMTAZ TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,517,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**1,499,000**
A03901	Stationery					423,000
A0390A	Sports Activities					114,000
A0390B	Co-Curricular Activities					253,000
A03942	Cost of Other Stores					709,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**311,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**147,000**
A13201	Furniture and Fixture					147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**114,000**
A13802	Maintenance of playgrounds					114,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2996 GBHSS - MUMTAZ TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
GBHSS - MUMTAZ TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					1,998,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2997	**GBHSS - COMPREHENSIVE SCHOOL NO. 1 KORANGI NO. 3 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**5,172,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,154,000**
A03901	Stationery					1,570,000
A0390A	Sports Activities					473,000
A0390B	Co-Curricular Activities					969,000
A03942	Cost of Other Stores					2,142,000
A09	**TOTAL PHYSICAL ASSETS**					**326,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**326,000**
A09701	Furniture and fixtures					326,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**577,000**
A13201	Furniture and Fixture					577,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**473,000**
A13802	Maintenance of playgrounds					473,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2997 GBHSS - COMPREHENSIVE SCHOOL NO. 1 KORANGI NO. 3 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GBHSS - COMPREHENSIVE SCHOOL NO. 1 KORANGI NO. 3 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					**6,598,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2998	**GBHSS - HIGHER SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**1,733,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,697,000**
A03901	Stationery					396,000
A0390A	Sports Activities					106,000
A0390B	Co-Curricular Activities					236,000
A03942	Cost of Other Stores					676,000
A03977	Stipend to Girls Students					283,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**293,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**137,000**
A13201	Furniture and Fixture					137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**106,000**
A13802	Maintenance of playgrounds					106,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2998 GBHSS - HIGHER SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHSS - HIGHER SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					**2,192,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2999	**GBHSS - LIAQUATABAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,288,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**1,270,000**
A03901	Stationery					351,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					208,000
A03942	Cost of Other Stores					619,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**262,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2999 GBHSS - LIAQUATABAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
GBHSS - LIAQUATABAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					1,710,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ3000	**GGHSS - MILLAT TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**10,706,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**10,688,000**
A03901	Stationery					1,895,000
A0390A	Sports Activities					574,000
A0390B	Co-Curricular Activities					1,172,000
A03942	Cost of Other Stores					2,549,000
A03977	Stipend to Girls Students					4,498,000
A09	**TOTAL PHYSICAL ASSETS**					**371,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**371,000**
A09701	Furniture and fixtures					371,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,323,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**699,000**
A13201	Furniture and Fixture					699,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**574,000**
A13802	Maintenance of playgrounds					574,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ3000 GGHSS - MILLAT TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
GGHSS - MILLAT TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					12,400,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ3001	**GGHSS - MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**5,634,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,616,000**
A03901	Stationery					1,003,000
A0390A	Sports Activities					296,000
A0390B	Co-Curricular Activities					615,000
A03942	Cost of Other Stores					1,434,000
A03977	Stipend to Girls Students					2,268,000
A09	**TOTAL PHYSICAL ASSETS**					**249,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**249,000**
A09701	Furniture and fixtures					249,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**710,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**364,000**
A13201	Furniture and Fixture					364,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**296,000**
A13802	Maintenance of playgrounds					296,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ3001 GGHSS - MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GGHSS - MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					6,593,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ3002	**GGHSS - JUFEL HURST NO.1 (GGSS) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**1,768,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**1,750,000**
A03901	Stationery					324,000
A0390A	Sports Activities					83,000
A0390B	Co-Curricular Activities					190,000
A03942	Cost of Other Stores					584,000
A03977	Stipend to Girls Students					569,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**242,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**109,000**
A13201	Furniture and Fixture					109,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**83,000**
A13802	Maintenance of playgrounds					83,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ3002 GGHSS - JUFEL HURST NO.1 (GGSS) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHSS - JUFEL HURST NO.1 (GGSS) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					**2,167,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ3003	**GGHSS - AKHTER TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**4,577,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**4,559,000**
A03901	Stationery					919,000
A0390A	Sports Activities					269,000
A0390B	Co-Curricular Activities					562,000
A03942	Cost of Other Stores					1,328,000
A03977	Stipend to Girls Students					1,481,000
A09	**TOTAL PHYSICAL ASSETS**					**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**238,000**
A09701	Furniture and fixtures					238,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**652,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**333,000**
A13201	Furniture and Fixture					333,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**269,000**
A13802	Maintenance of playgrounds					269,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ3003 GGHSS - AKHTER TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
GGHSS - AKHTER TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					**5,467,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ3004	**GBHSS - KAMAL KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,406,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,370,000**
A03901	Stationery					670,000
A0390A	Sports Activities					191,000
A0390B	Co-Curricular Activities					407,000
A03942	Cost of Other Stores					1,018,000
A03977	Stipend to Girls Students					84,000
A09	**TOTAL PHYSICAL ASSETS**					**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**204,000**
A09701	Furniture and fixtures					204,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**480,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**239,000**
A13201	Furniture and Fixture					239,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**191,000**
A13802	Maintenance of playgrounds					191,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ3004 GBHSS - KAMAL KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
GBHSS - KAMAL KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					3,090,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ3005	**GGHSS - BENGALI LASBELA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**3,991,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,973,000**
A03901	Stationery					799,000
A0390A	Sports Activities					232,000
A0390B	Co-Curricular Activities					487,000
A03942	Cost of Other Stores					1,178,000
A03977	Stipend to Girls Students					1,277,000
A09	**TOTAL PHYSICAL ASSETS**					**221,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**221,000**
A09701	Furniture and fixtures					221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**570,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**288,000**
A13201	Furniture and Fixture					288,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**232,000**
A13802	Maintenance of playgrounds					232,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ3005 GGHSS - BENGALI LASBELA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
GGHSS - BENGALI LASBELA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					4,782,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2176	**GGHSS - MUNAWARABAD TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**8,343,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,307,000**
A03901	Stationery					1,476,000
A0390A	Sports Activities					443,000
A0390B	Co-Curricular Activities					911,000
A03942	Cost of Other Stores					2,026,000
A03977	Stipend to Girls Students					3,451,000
A09	**TOTAL PHYSICAL ASSETS**					**314,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**314,000**
A09701	Furniture and fixtures					314,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,035,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**542,000**
A13201	Furniture and Fixture					542,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**443,000**
A13802	Maintenance of playgrounds					443,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2176 GGHSS - MUNAWARABAD TALUKA LARKANA DISTRICT LARKANA					
GGHSS - MUNAWARABAD TALUKA LARKANA DISTRICT LARKANA					**9,692,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2177	**GGHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**11,182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**11,164,000**
A03901	Stationery					2,011,000
A0390A	Sports Activities					611,000
A0390B	Co-Curricular Activities					1,245,000
A03942	Cost of Other Stores					2,694,000
A03977	Stipend to Girls Students					4,603,000
A09	**TOTAL PHYSICAL ASSETS**					**386,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**386,000**
A09701	Furniture and fixtures					386,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,403,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**742,000**
A13201	Furniture and Fixture					742,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**611,000**
A13802	Maintenance of playgrounds					611,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2177 GGHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA					
GGHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA					**12,971,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2178	**GBHSS - BAKRANI. TALUKA BAKRANI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**9,339,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**9,303,000**
A03901	Stationery					2,363,000
A0390A	Sports Activities					720,000
A0390B	Co-Curricular Activities					1,465,000
A03942	Cost of Other Stores					3,133,000
A03977	Stipend to Girls Students					1,622,000
A09	**TOTAL PHYSICAL ASSETS**					**434,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**434,000**
A09701	Furniture and fixtures					434,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,644,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**874,000**
A13201	Furniture and Fixture					874,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**720,000**
A13802	Maintenance of playgrounds					720,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2178 GBHSS - BAKRANI. TALUKA BAKRANI DISTRICT LARKANA					
GBHSS - BAKRANI. TALUKA BAKRANI DISTRICT LARKANA					**11,417,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2179	**GBHSS - KISHANCHAND BEWAS PILOT HIGHER SECONDARY SCHOOL LARKANA TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**17,220,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**17,184,000**
A03901	Stationery					5,344,000
A0390A	Sports Activities					1,652,000
A0390B	Co-Curricular Activities					3,328,000
A03942	Cost of Other Stores					6,860,000
A09	**TOTAL PHYSICAL ASSETS**					**840,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**840,000**
A09701	Furniture and fixtures					840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**3,694,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,992,000**
A13201	Furniture and Fixture					1,992,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**1,652,000**
A13802	Maintenance of playgrounds					1,652,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2179 GBHSS - KISHANCHAND BEWAS PILOT HIGHER SECONDARY SCHOOL LARKANA TALUKA LARKANA DISTRICT LARKANA					
GBHSS - KISHANCHAND BEWAS PILOT HIGHER SECONDARY SCHOOL LARKANA TALUKA LARKANA DISTRICT LARKANA					**21,754,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2180	**GGHSS - GHARHI KHUDA BUX BHUTTO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,862,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,826,000**
A03901	Stationery					337,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					199,000
A03942	Cost of Other Stores					601,000
A03977	Stipend to Girls Students					602,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**251,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2180 GGHSS - GHARHI KHUDA BUX BHUTTO. TALUKA RATO DERO DISTRICT LARKANA					
GGHSS - GHARHI KHUDA BUX BHUTTO. TALUKA RATO DERO DISTRICT LARKANA					**2,271,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2181	**GGHSS - MADARSATUL GHURBA RATODERO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**21,736,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**21,700,000**
A03901	Stationery					3,831,000
A0390A	Sports Activities					1,179,000
A0390B	Co-Curricular Activities					2,383,000
A03942	Cost of Other Stores					4,969,000
A03977	Stipend to Girls Students					9,338,000
A09	**TOTAL PHYSICAL ASSETS**					**634,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**634,000**
A09701	Furniture and fixtures					634,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,654,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,425,000**
A13201	Furniture and Fixture					1,425,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**1,179,000**
A13802	Maintenance of playgrounds					1,179,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2181 GGHSS - MADARSATUL GHURBA RATODERO. TALUKA RATO DERO DISTRICT LARKANA					
GGHSS - MADARSATUL GHURBA RATODERO. TALUKA RATO DERO DISTRICT LARKANA					**25,024,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2182	**GBHSS - SEEHAR TALUKA DOKRI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**7,386,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,350,000**
A03901	Stationery					1,833,000
A0390A	Sports Activities					555,000
A0390B	Co-Curricular Activities					1,133,000
A03942	Cost of Other Stores					2,471,000
A03977	Stipend to Girls Students					1,358,000
A09	**TOTAL PHYSICAL ASSETS**					**362,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**362,000**
A09701	Furniture and fixtures					362,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,280,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**675,000**
A13201	Furniture and Fixture					675,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**555,000**
A13802	Maintenance of playgrounds					555,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2182 GBHSS - SEEHAR TALUKA DOKRI DISTRICT LARKANA					
GBHSS - SEEHAR TALUKA DOKRI DISTRICT LARKANA					**9,028,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2183	**GBHSS - WASSAYO BHUTTO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,806,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,770,000**
A03901	Stationery					755,000
A0390A	Sports Activities					218,000
A0390B	Co-Curricular Activities					460,000
A03942	Cost of Other Stores					1,123,000
A03977	Stipend to Girls Students					214,000
A09	**TOTAL PHYSICAL ASSETS**					**215,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**215,000**
A09701	Furniture and fixtures					215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**539,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**271,000**
A13201	Furniture and Fixture					271,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**218,000**
A13802	Maintenance of playgrounds					218,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2183 GBHSS - WASSAYO BHUTTO. TALUKA RATO DERO DISTRICT LARKANA					
GBHSS - WASSAYO BHUTTO. TALUKA RATO DERO DISTRICT LARKANA					**3,560,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2184	**GGHSS - LARKANA. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**16,008,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**15,990,000**
A03901	Stationery					2,827,000
A0390A	Sports Activities					866,000
A0390B	Co-Curricular Activities					1,755,000
A03942	Cost of Other Stores					3,714,000
A03977	Stipend to Girls Students					6,828,000
A09	**TOTAL PHYSICAL ASSETS**					**498,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**498,000**
A09701	Furniture and fixtures					498,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,964,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,048,000**
A13201	Furniture and Fixture					1,048,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**866,000**
A13802	Maintenance of playgrounds					866,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2184 GGHSS - LARKANA. TALUKA LARKANA DISTRICT LARKANA					
GGHSS - LARKANA. TALUKA LARKANA DISTRICT LARKANA					**18,470,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2185	**GBHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**8,215,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,179,000**
A03901	Stationery					2,519,000
A0390A	Sports Activities					769,000
A0390B	Co-Curricular Activities					1,562,000
A03942	Cost of Other Stores					3,329,000
A09	**TOTAL PHYSICAL ASSETS**					**456,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**456,000**
A09701	Furniture and fixtures					456,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,752,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**933,000**
A13201	Furniture and Fixture					933,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**769,000**
A13802	Maintenance of playgrounds					769,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2185 GBHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA					
GBHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA					**10,423,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2186	**GBHSS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**4,321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,285,000**
A03901	Stationery					1,193,000
A0390A	Sports Activities					355,000
A0390B	Co-Curricular Activities					734,000
A03942	Cost of Other Stores					1,672,000
A03977	Stipend to Girls Students					331,000
A09	**TOTAL PHYSICAL ASSETS**					**275,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**275,000**
A09701	Furniture and fixtures					275,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**840,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**435,000**
A13201	Furniture and Fixture					435,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**355,000**
A13802	Maintenance of playgrounds					355,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2186 GBHSS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA					
GBHSS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA					**5,436,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2187	**GBHSS - DHAMRAH. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**4,415,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,379,000**
A03901	Stationery					1,327,000
A0390A	Sports Activities					397,000
A0390B	Co-Curricular Activities					817,000
A03942	Cost of Other Stores					1,838,000
A09	**TOTAL PHYSICAL ASSETS**					**293,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**293,000**
A09701	Furniture and fixtures					293,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**933,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**486,000**
A13201	Furniture and Fixture					486,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**397,000**
A13802	Maintenance of playgrounds					397,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2187 GBHSS - DHAMRAH. TALUKA LARKANA DISTRICT LARKANA					
GBHSS - DHAMRAH. TALUKA LARKANA DISTRICT LARKANA					**5,641,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2188	**GBHSS - BADAH. TALUKA DOKRI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**4,971,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,935,000**
A03901	Stationery					1,501,000
A0390A	Sports Activities					451,000
A0390B	Co-Curricular Activities					926,000
A03942	Cost of Other Stores					2,057,000
A09	**TOTAL PHYSICAL ASSETS**					**317,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**317,000**
A09701	Furniture and fixtures					317,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,052,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**551,000**
A13201	Furniture and Fixture					551,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**451,000**
A13802	Maintenance of playgrounds					451,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2188 GBHSS - BADAH. TALUKA DOKRI DISTRICT LARKANA					
GBHSS - BADAH. TALUKA DOKRI DISTRICT LARKANA					**6,340,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2189	**GBHSS - BANGULDERO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**5,076,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,040,000**
A03901	Stationery					1,357,000
A0390A	Sports Activities					406,000
A0390B	Co-Curricular Activities					836,000
A03942	Cost of Other Stores					1,877,000
A03977	Stipend to Girls Students					564,000
A09	**TOTAL PHYSICAL ASSETS**					**297,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**297,000**
A09701	Furniture and fixtures					297,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**953,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**497,000**
A13201	Furniture and Fixture					497,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**406,000**
A13802	Maintenance of playgrounds					406,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2189 GBHSS - BANGULDERO. TALUKA RATO DERO DISTRICT LARKANA					
GBHSS - BANGULDERO. TALUKA RATO DERO DISTRICT LARKANA					**6,326,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2190	**GBHSS - LASHARI. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,669,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,633,000**
A03901	Stationery					722,000
A0390A	Sports Activities					208,000
A0390B	Co-Curricular Activities					439,000
A03942	Cost of Other Stores					1,082,000
A03977	Stipend to Girls Students					182,000
A09	**TOTAL PHYSICAL ASSETS**					**211,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**211,000**
A09701	Furniture and fixtures					211,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**517,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**259,000**
A13201	Furniture and Fixture					259,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**208,000**
A13802	Maintenance of playgrounds					208,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2190 GBHSS - LASHARI. TALUKA RATO DERO DISTRICT LARKANA					
GBHSS - LASHARI. TALUKA RATO DERO DISTRICT LARKANA					**3,397,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2191	**GBHSS - TATRI TALUKA DOKRI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**4,496,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,460,000**
A03901	Stationery					1,102,000
A0390A	Sports Activities					326,000
A0390B	Co-Curricular Activities					677,000
A03942	Cost of Other Stores					1,558,000
A03977	Stipend to Girls Students					797,000
A09	**TOTAL PHYSICAL ASSETS**					**263,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**263,000**
A09701	Furniture and fixtures					263,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**777,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**401,000**
A13201	Furniture and Fixture					401,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**326,000**
A13802	Maintenance of playgrounds					326,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2191 GBHSS - TATRI TALUKA DOKRI DISTRICT LARKANA					
GBHSS - TATRI TALUKA DOKRI DISTRICT LARKANA					**5,536,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2192	**GGHSS - DOKRI. TALUKA DOKRI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**8,114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,078,000**
A03901	Stationery					1,436,000
A0390A	Sports Activities					431,000
A0390B	Co-Curricular Activities					886,000
A03942	Cost of Other Stores					1,975,000
A03977	Stipend to Girls Students					3,350,000
A09	**TOTAL PHYSICAL ASSETS**					**308,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**308,000**
A09701	Furniture and fixtures					308,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,008,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**527,000**
A13201	Furniture and Fixture					527,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**431,000**
A13802	Maintenance of playgrounds					431,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2192 GGHSS - DOKRI. TALUKA DOKRI DISTRICT LARKANA					
GGHSS - DOKRI. TALUKA DOKRI DISTRICT LARKANA					**9,430,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2193	**GBHSS - D.M.K.BERO CHANDIO. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**6,483,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**6,465,000**
A03901	Stationery					1,778,000
A0390A	Sports Activities					538,000
A0390B	Co-Curricular Activities					1,099,000
A03942	Cost of Other Stores					2,402,000
A03977	Stipend to Girls Students					648,000
A09	**TOTAL PHYSICAL ASSETS**					**355,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**355,000**
A09701	Furniture and fixtures					355,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,243,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**655,000**
A13201	Furniture and Fixture					655,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**538,000**
A13802	Maintenance of playgrounds					538,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2193 GBHSS - D.M.K.BERO CHANDIO. TALUKA LARKANA DISTRICT LARKANA					
GBHSS - D.M.K.BERO CHANDIO. TALUKA LARKANA DISTRICT LARKANA					8,081,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2194	**GGHSS - DHAMRAHA TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**4,691,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,655,000**
A03901	Stationery					834,000
A0390A	Sports Activities					243,000
A0390B	Co-Curricular Activities					509,000
A03942	Cost of Other Stores					1,223,000
A03977	Stipend to Girls Students					1,846,000
A09	**TOTAL PHYSICAL ASSETS**					**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**226,000**
A09701	Furniture and fixtures					226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**594,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**301,000**
A13201	Furniture and Fixture					301,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**243,000**
A13802	Maintenance of playgrounds					243,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2194 GGHSS - DHAMRAHA TALUKA LARKANA DISTRICT LARKANA					
GGHSS - DHAMRAHA TALUKA LARKANA DISTRICT LARKANA					**5,511,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2195	**GBHSS - MUNICIPLE HIGHER SECONDARY SCHOOL LRK: TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**8,599,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**8,581,000**
A03901	Stationery					2,645,000
A0390A	Sports Activities					809,000
A0390B	Co-Curricular Activities					1,641,000
A03942	Cost of Other Stores					3,486,000
A09	**TOTAL PHYSICAL ASSETS**					**473,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**473,000**
A09701	Furniture and fixtures					473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,839,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**980,000**
A13201	Furniture and Fixture					980,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**809,000**
A13802	Maintenance of playgrounds					809,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2195 GBHSS - MUNICIPLE HIGHER SECONDARY SCHOOL LRK: TALUKA LARKANA DISTRICT LARKANA					
GBHSS - MUNICIPLE HIGHER SECONDARY SCHOOL LRK: TALUKA LARKANA DISTRICT LARKANA					10,911,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1069	**GBHSS - ARBAB AMEER HASSAN KALOI TALUKA KALOI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**6,790,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,754,000**
A03901	Stationery					1,782,000
A0390A	Sports Activities					539,000
A0390B	Co-Curricular Activities					1,102,000
A03942	Cost of Other Stores					2,407,000
A03977	Stipend to Girls Students					924,000
A09	**TOTAL PHYSICAL ASSETS**					**355,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**355,000**
A09701	Furniture and fixtures					355,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,245,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**656,000**
A13201	Furniture and Fixture					656,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**539,000**
A13802	Maintenance of playgrounds					539,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1069 GBHSS - ARBAB AMEER HASSAN KALOI TALUKA KALOI DISTRICT THARPARKAR AT MITHI					
GBHSS - ARBAB AMEER HASSAN KALOI TALUKA KALOI DISTRICT THARPARKAR AT MITHI					**8,390,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1070	**GBHSS - CHELHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**5,828,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,792,000**
A03901	Stationery					1,623,000
A0390A	Sports Activities					489,000
A0390B	Co-Curricular Activities					1,003,000
A03942	Cost of Other Stores					2,209,000
A03977	Stipend to Girls Students					468,000
A09	**TOTAL PHYSICAL ASSETS**					**334,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**334,000**
A09701	Furniture and fixtures					334,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**597,000**
A13201	Furniture and Fixture					597,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**489,000**
A13802	Maintenance of playgrounds					489,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1070 GBHSS - CHELHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHSS - CHELHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI					7,298,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1071	**GBHSS - SHAH ABDUL LATIF BHITTAI TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**7,384,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**7,366,000**
A03901	Stationery					2,264,000
A0390A	Sports Activities					689,000
A0390B	Co-Curricular Activities					1,403,000
A03942	Cost of Other Stores					3,010,000
A09	**TOTAL PHYSICAL ASSETS**					**421,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**421,000**
A09701	Furniture and fixtures					421,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,576,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**837,000**
A13201	Furniture and Fixture					837,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**689,000**
A13802	Maintenance of playgrounds					689,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1071 GBHSS - SHAH ABDUL LATIF BHITTAI TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI					
GBHSS - SHAH ABDUL LATIF BHITTAI TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI					**9,381,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1072	**GBHSS - DANO DHANDHAL TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**5,365,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,329,000**
A03901	Stationery					1,459,000
A0390A	Sports Activities					438,000
A0390B	Co-Curricular Activities					900,000
A03942	Cost of Other Stores					2,004,000
A03977	Stipend to Girls Students					528,000
A09	**TOTAL PHYSICAL ASSETS**					**311,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**311,000**
A09701	Furniture and fixtures					311,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,023,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**535,000**
A13201	Furniture and Fixture					535,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**438,000**
A13802	Maintenance of playgrounds					438,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1072 GBHSS - DANO DHANDHAL TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					
GBHSS - DANO DHANDHAL TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					**6,699,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1073	**GBHSS - KERTI TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**3,192,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,156,000**
A03901	Stationery					815,000
A0390A	Sports Activities					237,000
A0390B	Co-Curricular Activities					497,000
A03942	Cost of Other Stores					1,199,000
A03977	Stipend to Girls Students					408,000
A09	**TOTAL PHYSICAL ASSETS**					**223,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**223,000**
A09701	Furniture and fixtures					223,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**581,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**294,000**
A13201	Furniture and Fixture					294,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**237,000**
A13802	Maintenance of playgrounds					237,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1073 GBHSS - KERTI TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHSS - KERTI TALUKA MITHI DISTRICT THARPARKAR AT MITHI					**3,996,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1074	**GBHSS - NABISAR SAHAR TALUKA KALOI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**2,991,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,955,000**
A03901	Stationery					774,000
A0390A	Sports Activities					224,000
A0390B	Co-Curricular Activities					472,000
A03942	Cost of Other Stores					1,147,000
A03977	Stipend to Girls Students					338,000
A09	**TOTAL PHYSICAL ASSETS**					**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**218,000**
A09701	Furniture and fixtures					218,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**552,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**278,000**
A13201	Furniture and Fixture					278,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**224,000**
A13802	Maintenance of playgrounds					224,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1074 GBHSS - NABISAR SAHAR TALUKA KALOI DISTRICT THARPARKAR AT MITHI					
GBHSS - NABISAR SAHAR TALUKA KALOI DISTRICT THARPARKAR AT MITHI					**3,761,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1075	**GBHSS - CHACHRO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**4,138,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,102,000**
A03901	Stationery					1,184,000
A0390A	Sports Activities					352,000
A0390B	Co-Curricular Activities					728,000
A03942	Cost of Other Stores					1,660,000
A03977	Stipend to Girls Students					178,000
A09	**TOTAL PHYSICAL ASSETS**					**274,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**274,000**
A09701	Furniture and fixtures					274,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**834,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**432,000**
A13201	Furniture and Fixture					432,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**352,000**
A13802	Maintenance of playgrounds					352,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1075 GBHSS - CHACHRO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
GBHSS - CHACHRO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					5,246,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1076	**GBHSS - NAGARPARKAR TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**3,866,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,848,000**
A03901	Stationery					1,032,000
A0390A	Sports Activities					305,000
A0390B	Co-Curricular Activities					633,000
A03942	Cost of Other Stores					1,470,000
A03977	Stipend to Girls Students					408,000
A09	**TOTAL PHYSICAL ASSETS**					**253,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**253,000**
A09701	Furniture and fixtures					253,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**730,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**375,000**
A13201	Furniture and Fixture					375,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**305,000**
A13802	Maintenance of playgrounds					305,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1076 GBHSS - NAGARPARKAR TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					
GBHSS - NAGARPARKAR TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					**4,849,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1077	**GBHSS - MUHAMMAD KHAN RAHIMOON PARO TALUKA DALHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,658,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,622,000**
A03901	Stationery					462,000
A0390A	Sports Activities					126,000
A0390B	Co-Curricular Activities					277,000
A03942	Cost of Other Stores					757,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**337,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**161,000**
A13201	Furniture and Fixture					161,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**126,000**
A13802	Maintenance of playgrounds					126,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1077 GBHSS - MUHAMMAD KHAN RAHIMOON PARO TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
GBHSS - MUHAMMAD KHAN RAHIMOON PARO TALUKA DALHI DISTRICT THARPARKAR AT MITHI					**2,170,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1078	**GBHSS - EDANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,376,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,340,000**
A03901	Stationery					320,000
A0390A	Sports Activities					82,000
A0390B	Co-Curricular Activities					188,000
A03942	Cost of Other Stores					580,000
A03977	Stipend to Girls Students					170,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**240,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**82,000**
A13802	Maintenance of playgrounds					82,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1078 GBHSS - EDANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
GBHSS - EDANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI					**1,772,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1079 GGHSS - MITHI MAIN TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
A03 TOTAL OPERATING EXPENSES					**3,427,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**18,000**
A03808 Conveyance Charges					18,000
A039 TOTAL GENERAL					**3,409,000**
A03901 Stationery					615,000
A0390A Sports Activities					174,000
A0390B Co-Curricular Activities					373,000
A03942 Cost of Other Stores					949,000
A03977 Stipend to Girls Students					1,298,000
A09 TOTAL PHYSICAL ASSETS					**196,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**196,000**
A09701 Furniture and fixtures					196,000
A13 TOTAL REPAIRS AND MAINTENANCE					**443,000**
A132 TOTAL FURNITURE AND FIXTURE					**219,000**
A13201 Furniture and Fixture					219,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**174,000**
A13802 Maintenance of playgrounds					174,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1079 GGHSS - MITHI MAIN TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GGHSS - MITHI MAIN TALUKA MITHI DISTRICT THARPARKAR AT MITHI					**4,066,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1080	**GBHSS - MITHRIO HALEPOTA TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**2,583,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,547,000**
A03901	Stationery					641,000
A0390A	Sports Activities					182,000
A0390B	Co-Curricular Activities					389,000
A03942	Cost of Other Stores					982,000
A03977	Stipend to Girls Students					353,000
A09	**TOTAL PHYSICAL ASSETS**					**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**460,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**228,000**
A13201	Furniture and Fixture					228,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**182,000**
A13802	Maintenance of playgrounds					182,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1080 GBHSS - MITHRIO HALEPOTA TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					
GBHSS - MITHRIO HALEPOTA TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					3,243,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1081	**GGHSS - DIPLO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**5,699,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,663,000**
A03901	Stationery					1,173,000
A0390A	Sports Activities					349,000
A0390B	Co-Curricular Activities					721,000
A03942	Cost of Other Stores					1,646,000
A03977	Stipend to Girls Students					1,774,000
A09	**TOTAL PHYSICAL ASSETS**					**272,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**272,000**
A09701	Furniture and fixtures					272,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**827,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**428,000**
A13201	Furniture and Fixture					428,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**349,000**
A13802	Maintenance of playgrounds					349,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1081 GGHSS - DIPLO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
GGHSS - DIPLO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					6,798,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2521	**GBHSS - DENGAN TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**3,421,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,385,000**
A03901	Stationery					944,000
A0390A	Sports Activities					277,000
A0390B	Co-Curricular Activities					578,000
A03942	Cost of Other Stores					1,360,000
A03977	Stipend to Girls Students					226,000
A09	**TOTAL PHYSICAL ASSETS**					**241,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**241,000**
A09701	Furniture and fixtures					241,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**669,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**342,000**
A13201	Furniture and Fixture					342,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**277,000**
A13802	Maintenance of playgrounds					277,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2521 GBHSS - DENGAN TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
GBHSS - DENGAN TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					**4,331,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2522	**GGHSS - BHANSINGABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**9,173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**9,155,000**
A03901	Stationery					1,689,000
A0390A	Sports Activities					510,000
A0390B	Co-Curricular Activities					1,043,000
A03942	Cost of Other Stores					2,291,000
A03977	Stipend to Girls Students					3,622,000
A09	**TOTAL PHYSICAL ASSETS**					**342,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**342,000**
A09701	Furniture and fixtures					342,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**621,000**
A13201	Furniture and Fixture					621,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**510,000**
A13802	Maintenance of playgrounds					510,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2522 GGHSS - BHANSINGABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GGHSS - BHANSINGABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**10,696,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2523	**GBHSS - BHAN SINGH ABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**3,515,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,497,000**
A03901	Stationery					1,050,000
A0390A	Sports Activities					310,000
A0390B	Co-Curricular Activities					644,000
A03942	Cost of Other Stores					1,493,000
A09	**TOTAL PHYSICAL ASSETS**					**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**256,000**
A09701	Furniture and fixtures					256,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**742,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**382,000**
A13201	Furniture and Fixture					382,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**310,000**
A13802	Maintenance of playgrounds					310,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2523 GBHSS - BHAN SINGH ABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GBHSS - BHAN SINGH ABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					4,513,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2524	**GBHSS - TANDO KOLACHI TALUKA JHUDDO DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**4,368,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,332,000**
A03901	Stationery					905,000
A0390A	Sports Activities					265,000
A0390B	Co-Curricular Activities					554,000
A03942	Cost of Other Stores					1,312,000
A03977	Stipend to Girls Students					1,296,000
A09	**TOTAL PHYSICAL ASSETS**					**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**236,000**
A09701	Furniture and fixtures					236,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**642,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**327,000**
A13201	Furniture and Fixture					327,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**265,000**
A13802	Maintenance of playgrounds					265,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2524 GBHSS - TANDO KOLACHI TALUKA JHUDDO DISTRICT MIRPURKHAS					
GBHSS - TANDO KOLACHI TALUKA JHUDDO DISTRICT MIRPURKHAS					**5,246,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2525	**GBHSS - PILOT DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**5,942,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,906,000**
A03901	Stationery					1,806,000
A0390A	Sports Activities					546,000
A0390B	Co-Curricular Activities					1,117,000
A03942	Cost of Other Stores					2,437,000
A09	**TOTAL PHYSICAL ASSETS**					**358,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**358,000**
A09701	Furniture and fixtures					358,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,261,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**665,000**
A13201	Furniture and Fixture					665,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**546,000**
A13802	Maintenance of playgrounds					546,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2525 GBHSS - PILOT DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS					
GBHSS - PILOT DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS					**7,561,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2526	**GGHSS - MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**15,166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**15,148,000**
A03901	Stationery					2,679,000
A0390A	Sports Activities					819,000
A0390B	Co-Curricular Activities					1,663,000
A03942	Cost of Other Stores					3,529,000
A03977	Stipend to Girls Students					6,458,000
A09	**TOTAL PHYSICAL ASSETS**					**477,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**477,000**
A09701	Furniture and fixtures					477,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,862,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**993,000**
A13201	Furniture and Fixture					993,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**819,000**
A13802	Maintenance of playgrounds					819,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2526 GGHSS - MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GGHSS - MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**17,505,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2527	**GBHSS - COMPRIHENSIVE TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**4,158,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**4,140,000**
A03901	Stationery					1,252,000
A0390A	Sports Activities					373,000
A0390B	Co-Curricular Activities					770,000
A03942	Cost of Other Stores					1,745,000
A09	**TOTAL PHYSICAL ASSETS**					**283,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**283,000**
A09701	Furniture and fixtures					283,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**880,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**457,000**
A13201	Furniture and Fixture					457,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**373,000**
A13802	Maintenance of playgrounds					373,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2527 GBHSS - COMPRIHENSIVE TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GBHSS - COMPRIHENSIVE TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					5,321,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2528	**GBHSS - KOT GHULAM MUHAMMAD TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**6,720,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,684,000**
A03901	Stationery					2,050,000
A0390A	Sports Activities					623,000
A0390B	Co-Curricular Activities					1,269,000
A03942	Cost of Other Stores					2,742,000
A09	**TOTAL PHYSICAL ASSETS**					**392,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**392,000**
A09701	Furniture and fixtures					392,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,430,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**757,000**
A13201	Furniture and Fixture					757,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**623,000**
A13802	Maintenance of playgrounds					623,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2528 GBHSS - KOT GHULAM MUHAMMAD TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
GBHSS - KOT GHULAM MUHAMMAD TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					**8,542,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2529	**GBHSS - SIKRIARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**5,190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,154,000**
A03901	Stationery					1,306,000
A0390A	Sports Activities					390,000
A0390B	Co-Curricular Activities					804,000
A03942	Cost of Other Stores					1,812,000
A03977	Stipend to Girls Students					842,000
A09	**TOTAL PHYSICAL ASSETS**					**290,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**290,000**
A09701	Furniture and fixtures					290,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**918,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**478,000**
A13201	Furniture and Fixture					478,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**390,000**
A13802	Maintenance of playgrounds					390,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2529 GBHSS - SIKRIARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
GBHSS - SIKRIARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					**6,398,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2530	**GBHSS - NOUAKOT TALUKA JHUDDO DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**3,072,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,054,000**
A03901	Stationery					911,000
A0390A	Sports Activities					267,000
A0390B	Co-Curricular Activities					557,000
A03942	Cost of Other Stores					1,319,000
A09	**TOTAL PHYSICAL ASSETS**					**237,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**237,000**
A09701	Furniture and fixtures					237,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**647,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**330,000**
A13201	Furniture and Fixture					330,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**267,000**
A13802	Maintenance of playgrounds					267,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2530 GBHSS - NOUAKOT TALUKA JHUDDO DISTRICT MIRPURKHAS					
GBHSS - NOUAKOT TALUKA JHUDDO DISTRICT MIRPURKHAS					3,956,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2531	**GGHSS - KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,551,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,515,000**
A03901	Stationery					282,000
A0390A	Sports Activities					70,000
A0390B	Co-Curricular Activities					164,000
A03942	Cost of Other Stores					533,000
A03977	Stipend to Girls Students					466,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**214,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**94,000**
A13201	Furniture and Fixture					94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**70,000**
A13802	Maintenance of playgrounds					70,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2531 GGHSS - KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS					
GGHSS - KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS					**1,916,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2532	**GBHSS - MOLEDINO KHASKHELI MAKHAN SAMOON TALUKA SHUJABAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**4,518,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,482,000**
A03901	Stationery					1,224,000
A0390A	Sports Activities					365,000
A0390B	Co-Curricular Activities					753,000
A03942	Cost of Other Stores					1,710,000
A03977	Stipend to Girls Students					430,000
A09	**TOTAL PHYSICAL ASSETS**					**279,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**279,000**
A09701	Furniture and fixtures					279,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**862,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**447,000**
A13201	Furniture and Fixture					447,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**365,000**
A13802	Maintenance of playgrounds					365,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2532 GBHSS - MOLEDINO KHASKHELI MAKHAN SAMOON TALUKA SHUJABAD DISTRICT MIRPURKHAS					
GBHSS - MOLEDINO KHASKHELI MAKHAN SAMOON TALUKA SHUJABAD DISTRICT MIRPURKHAS					**5,659,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2533	**GBHSS - JHULURI TALUKA SHUJABAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**6,125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,089,000**
A03901	Stationery					1,548,000
A0390A	Sports Activities					466,000
A0390B	Co-Curricular Activities					956,000
A03942	Cost of Other Stores					2,116,000
A03977	Stipend to Girls Students					1,003,000
A09	**TOTAL PHYSICAL ASSETS**					**323,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**323,000**
A09701	Furniture and fixtures					323,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,085,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**569,000**
A13201	Furniture and Fixture					569,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**466,000**
A13802	Maintenance of playgrounds					466,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2533 GBHSS - JHULURI TALUKA SHUJABAD DISTRICT MIRPURKHAS					
GBHSS - JHULURI TALUKA SHUJABAD DISTRICT MIRPURKHAS					**7,533,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2534	**GGHSS - DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**11,292,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**11,256,000**
A03901	Stationery					1,995,000
A0390A	Sports Activities					605,000
A0390B	Co-Curricular Activities					1,235,000
A03942	Cost of Other Stores					2,674,000
A03977	Stipend to Girls Students					4,747,000
A09	**TOTAL PHYSICAL ASSETS**					**384,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**384,000**
A09701	Furniture and fixtures					384,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,391,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**736,000**
A13201	Furniture and Fixture					736,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**605,000**
A13802	Maintenance of playgrounds					605,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2534 GGHSS - DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS					
GGHSS - DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS					**13,067,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2535	**GBHSS - GIRHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**4,801,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,765,000**
A03901	Stationery					1,280,000
A0390A	Sports Activities					382,000
A0390B	Co-Curricular Activities					788,000
A03942	Cost of Other Stores					1,780,000
A03977	Stipend to Girls Students					535,000
A09	**TOTAL PHYSICAL ASSETS**					**287,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**287,000**
A09701	Furniture and fixtures					287,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**900,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**468,000**
A13201	Furniture and Fixture					468,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**382,000**
A13802	Maintenance of playgrounds					382,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2535 GBHSS - GIRHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHSS - GIRHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS					**5,988,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2536	**GGHSS - PIR BUX JARWAR TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,325,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,289,000**
A03901	Stationery					441,000
A0390A	Sports Activities					120,000
A0390B	Co-Curricular Activities					263,000
A03942	Cost of Other Stores					731,000
A03977	Stipend to Girls Students					734,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**323,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**153,000**
A13201	Furniture and Fixture					153,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**120,000**
A13802	Maintenance of playgrounds					120,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2536 GGHSS - PIR BUX JARWAR TALUKA SINDHRI DISTRICT MIRPURKHAS					
GGHSS - PIR BUX JARWAR TALUKA SINDHRI DISTRICT MIRPURKHAS					2,820,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2537	**GBHSS - PROVINCIALIZED JHUDDO TALUKA JHUDDO DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**6,588,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**6,570,000**
A03901	Stationery					2,014,000
A0390A	Sports Activities					611,000
A0390B	Co-Curricular Activities					1,247,000
A03942	Cost of Other Stores					2,698,000
A09	**TOTAL PHYSICAL ASSETS**					**387,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**387,000**
A09701	Furniture and fixtures					387,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,404,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**743,000**
A13201	Furniture and Fixture					743,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**611,000**
A13802	Maintenance of playgrounds					611,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2537 GBHSS - PROVINCIALIZED JHUDDO TALUKA JHUDDO DISTRICT MIRPURKHAS					
GBHSS - PROVINCIALIZED JHUDDO TALUKA JHUDDO DISTRICT MIRPURKHAS					**8,379,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2538	**GBHSS - ABDULLAH JARWAR TALUKA DIGRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,161,000**
A03901	Stationery					607,000
A0390A	Sports Activities					172,000
A0390B	Co-Curricular Activities					367,000
A03942	Cost of Other Stores					938,000
A03977	Stipend to Girls Students					77,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**438,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**216,000**
A13201	Furniture and Fixture					216,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**172,000**
A13802	Maintenance of playgrounds					172,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2538 GBHSS - ABDULLAH JARWAR TALUKA DIGRI DISTRICT MIRPURKHAS					
GBHSS - ABDULLAH JARWAR TALUKA DIGRI DISTRICT MIRPURKHAS					**2,830,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2539	**GBHSS - PHUDLIYOON TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**4,196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,160,000**
A03901	Stationery					1,201,000
A0390A	Sports Activities					357,000
A0390B	Co-Curricular Activities					739,000
A03942	Cost of Other Stores					1,681,000
A03977	Stipend to Girls Students					182,000
A09	**TOTAL PHYSICAL ASSETS**					**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**276,000**
A09701	Furniture and fixtures					276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**845,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**438,000**
A13201	Furniture and Fixture					438,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**357,000**
A13802	Maintenance of playgrounds					357,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2539 GBHSS - PHUDLIYOON TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHSS - PHUDLIYOON TALUKA SINDHRI DISTRICT MIRPURKHAS					**5,317,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2540	**GGHSS - KOT GHULAM MUHAMMAD TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**12,213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**12,195,000**
A03901	Stationery					2,160,000
A0390A	Sports Activities					657,000
A0390B	Co-Curricular Activities					1,338,000
A03942	Cost of Other Stores					2,880,000
A03977	Stipend to Girls Students					5,160,000
A09	**TOTAL PHYSICAL ASSETS**					**407,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**407,000**
A09701	Furniture and fixtures					407,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,505,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**798,000**
A13201	Furniture and Fixture					798,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**657,000**
A13802	Maintenance of playgrounds					657,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2540 GGHSS - KOT GHULAM MUHAMMAD TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
GGHSS - KOT GHULAM MUHAMMAD TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					14,125,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2541	**GBHSS - HINGORNO TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**3,661,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,625,000**
A03901	Stationery					1,044,000
A0390A	Sports Activities					308,000
A0390B	Co-Curricular Activities					641,000
A03942	Cost of Other Stores					1,486,000
A03977	Stipend to Girls Students					146,000
A09	**TOTAL PHYSICAL ASSETS**					**255,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**255,000**
A09701	Furniture and fixtures					255,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**738,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**380,000**
A13201	Furniture and Fixture					380,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**308,000**
A13802	Maintenance of playgrounds					308,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2541 GBHSS - HINGORNO TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHSS - HINGORNO TALUKA SINDHRI DISTRICT MIRPURKHAS					**4,654,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2542	**GBHSS - SINDHRI HIGH SCHOOL TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,656,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,620,000**
A03901	Stationery					772,000
A0390A	Sports Activities					223,000
A0390B	Co-Curricular Activities					470,000
A03942	Cost of Other Stores					1,145,000
A03977	Stipend to Girls Students					10,000
A09	**TOTAL PHYSICAL ASSETS**					**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**218,000**
A09701	Furniture and fixtures					218,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**550,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**277,000**
A13201	Furniture and Fixture					277,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**223,000**
A13802	Maintenance of playgrounds					223,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2542 GBHSS - SINDHRI HIGH SCHOOL TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHSS - SINDHRI HIGH SCHOOL TALUKA SINDHRI DISTRICT MIRPURKHAS					**3,424,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2543	**GBHSS - KATHRI TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,941,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,905,000**
A03901	Stationery					862,000
A0390A	Sports Activities					251,000
A0390B	Co-Curricular Activities					527,000
A03942	Cost of Other Stores					1,258,000
A03977	Stipend to Girls Students					7,000
A09	**TOTAL PHYSICAL ASSETS**					**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**230,000**
A09701	Furniture and fixtures					230,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**612,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**311,000**
A13201	Furniture and Fixture					311,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**251,000**
A13802	Maintenance of playgrounds					251,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2543 GBHSS - KATHRI TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHSS - KATHRI TALUKA SINDHRI DISTRICT MIRPURKHAS					3,783,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1817	**GBHSS - ODERO LAL STATION TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**7,634,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,598,000**
A03901	Stationery					1,882,000
A0390A	Sports Activities					570,000
A0390B	Co-Curricular Activities					1,164,000
A03942	Cost of Other Stores					2,532,000
A03977	Stipend to Girls Students					1,450,000
A09	**TOTAL PHYSICAL ASSETS**					**369,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**369,000**
A09701	Furniture and fixtures					369,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,314,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**694,000**
A13201	Furniture and Fixture					694,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**570,000**
A13802	Maintenance of playgrounds					570,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1817 GBHSS - ODERO LAL STATION TALUKA MATIARI DISTRICT MATIARI					
GBHSS - ODERO LAL STATION TALUKA MATIARI DISTRICT MATIARI					**9,317,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1818	**GBHSS - BAKAR JAMALI TALUKA SAEEDABAD DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**5,855,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,819,000**
A03901	Stationery					1,617,000
A0390A	Sports Activities					487,000
A0390B	Co-Curricular Activities					998,000
A03942	Cost of Other Stores					2,201,000
A03977	Stipend to Girls Students					516,000
A09	**TOTAL PHYSICAL ASSETS**					**333,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**333,000**
A09701	Furniture and fixtures					333,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,131,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**594,000**
A13201	Furniture and Fixture					594,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**487,000**
A13802	Maintenance of playgrounds					487,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1818 GBHSS - BAKAR JAMALI TALUKA SAEEDABAD DISTRICT MATIARI					
GBHSS - BAKAR JAMALI TALUKA SAEEDABAD DISTRICT MATIARI					**7,319,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1819	**GBHSS - PALIJANI STATION TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**3,842,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,806,000**
A03901	Stationery					986,000
A0390A	Sports Activities					290,000
A0390B	Co-Curricular Activities					604,000
A03942	Cost of Other Stores					1,412,000
A03977	Stipend to Girls Students					514,000
A09	**TOTAL PHYSICAL ASSETS**					**247,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**247,000**
A09701	Furniture and fixtures					247,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**698,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**358,000**
A13201	Furniture and Fixture					358,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**290,000**
A13802	Maintenance of playgrounds					290,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1819 GBHSS - PALIJANI STATION TALUKA MATIARI DISTRICT MATIARI					
GBHSS - PALIJANI STATION TALUKA MATIARI DISTRICT MATIARI					**4,787,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1820	**GBHSS - SHAHEED ASLAM MEMON TALUKA HALA DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**3,651,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,633,000**
A03901	Stationery					852,000
A0390A	Sports Activities					248,000
A0390B	Co-Curricular Activities					521,000
A03942	Cost of Other Stores					1,246,000
A03977	Stipend to Girls Students					766,000
A09	**TOTAL PHYSICAL ASSETS**					**229,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**229,000**
A09701	Furniture and fixtures					229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**606,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**308,000**
A13201	Furniture and Fixture					308,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**248,000**
A13802	Maintenance of playgrounds					248,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1820 GBHSS - SHAHEED ASLAM MEMON TALUKA HALA DISTRICT MATIARI					
GBHSS - SHAHEED ASLAM MEMON TALUKA HALA DISTRICT MATIARI					**4,486,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1821	**GBHSS - KARAM KHAN NIZAMANI TALUKA HALA DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**4,485,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,449,000**
A03901	Stationery					1,055,000
A0390A	Sports Activities					312,000
A0390B	Co-Curricular Activities					647,000
A03942	Cost of Other Stores					1,499,000
A03977	Stipend to Girls Students					936,000
A09	**TOTAL PHYSICAL ASSETS**					**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**256,000**
A09701	Furniture and fixtures					256,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**746,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**384,000**
A13201	Furniture and Fixture					384,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**312,000**
A13802	Maintenance of playgrounds					312,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1821 GBHSS - KARAM KHAN NIZAMANI TALUKA HALA DISTRICT MATIARI					
GBHSS - KARAM KHAN NIZAMANI TALUKA HALA DISTRICT MATIARI					**5,487,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1822	**GBHSS - KHYBER TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**8,733,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,697,000**
A03901	Stationery					2,074,000
A0390A	Sports Activities					630,000
A0390B	Co-Curricular Activities					1,284,000
A03942	Cost of Other Stores					2,772,000
A03977	Stipend to Girls Students					1,937,000
A09	**TOTAL PHYSICAL ASSETS**					**395,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**395,000**
A09701	Furniture and fixtures					395,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,446,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**766,000**
A13201	Furniture and Fixture					766,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**630,000**
A13802	Maintenance of playgrounds					630,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1822 GBHSS - KHYBER TALUKA MATIARI DISTRICT MATIARI					
GBHSS - KHYBER TALUKA MATIARI DISTRICT MATIARI					**10,574,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1823	**GBHSS - BHALIDINO KAKA TALUKA SAEEDABAD DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**5,092,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,056,000**
A03901	Stationery					1,232,000
A0390A	Sports Activities					367,000
A0390B	Co-Curricular Activities					758,000
A03942	Cost of Other Stores					1,720,000
A03977	Stipend to Girls Students					979,000
A09	**TOTAL PHYSICAL ASSETS**					**280,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**280,000**
A09701	Furniture and fixtures					280,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**867,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**450,000**
A13201	Furniture and Fixture					450,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**367,000**
A13802	Maintenance of playgrounds					367,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1823 GBHSS - BHALIDINO KAKA TALUKA SAEEDABAD DISTRICT MATIARI					
GBHSS - BHALIDINO KAKA TALUKA SAEEDABAD DISTRICT MATIARI					**6,239,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1824	**GBHSS - BHANOTH TALUKA HALA DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,283,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,247,000**
A03901	Stationery					335,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					197,000
A03942	Cost of Other Stores					599,000
A03977	Stipend to Girls Students					29,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**251,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1824 GBHSS - BHANOTH TALUKA HALA DISTRICT MATIARI					
GBHSS - BHANOTH TALUKA HALA DISTRICT MATIARI					**1,692,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1825	**GBHSS - ODERO LAL VILLAGE TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**3,737,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,701,000**
A03901	Stationery					980,000
A0390A	Sports Activities					288,000
A0390B	Co-Curricular Activities					601,000
A03942	Cost of Other Stores					1,405,000
A03977	Stipend to Girls Students					427,000
A09	**TOTAL PHYSICAL ASSETS**					**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**246,000**
A09701	Furniture and fixtures					246,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**694,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**356,000**
A13201	Furniture and Fixture					356,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**288,000**
A13802	Maintenance of playgrounds					288,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1825 GBHSS - ODERO LAL VILLAGE TALUKA MATIARI DISTRICT MATIARI					
GBHSS - ODERO LAL VILLAGE TALUKA MATIARI DISTRICT MATIARI					4,677,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1826	**GBHSS - SAEED KHAN LAGHARI TALUKA HALA DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,088,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,052,000**
A03901	Stationery					568,000
A0390A	Sports Activities					160,000
A0390B	Co-Curricular Activities					343,000
A03942	Cost of Other Stores					890,000
A03977	Stipend to Girls Students					91,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**411,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**201,000**
A13201	Furniture and Fixture					201,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**160,000**
A13802	Maintenance of playgrounds					160,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1826 GBHSS - SAEED KHAN LAGHARI TALUKA HALA DISTRICT MATIARI					
GBHSS - SAEED KHAN LAGHARI TALUKA HALA DISTRICT MATIARI					**2,689,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2826	**GGHSS - KANDAIR0 AHMED PUR MOHALA W.NO.3 TALUKA KANDIARO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**8,588,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**8,570,000**
A03901	Stationery					1,523,000
A0390A	Sports Activities					458,000
A0390B	Co-Curricular Activities					940,000
A03942	Cost of Other Stores					2,083,000
A03977	Stipend to Girls Students					3,566,000
A09	**TOTAL PHYSICAL ASSETS**					**320,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**320,000**
A09701	Furniture and fixtures					320,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,067,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**559,000**
A13201	Furniture and Fixture					559,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**458,000**
A13802	Maintenance of playgrounds					458,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2826 GGHSS - KANDAIR0 AHMED PUR MOHALA W.NO.3 TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
GGHSS - KANDAIR0 AHMED PUR MOHALA W.NO.3 TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					9,975,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2827	**GGHSS - BHIRIA ROAD TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**4,091,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,055,000**
A03901	Stationery					729,000
A0390A	Sports Activities					210,000
A0390B	Co-Curricular Activities					443,000
A03942	Cost of Other Stores					1,091,000
A03977	Stipend to Girls Students					1,582,000
A09	**TOTAL PHYSICAL ASSETS**					**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**212,000**
A09701	Furniture and fixtures					212,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**521,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**261,000**
A13201	Furniture and Fixture					261,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**210,000**
A13802	Maintenance of playgrounds					210,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2827 GGHSS - BHIRIA ROAD TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GGHSS - BHIRIA ROAD TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					**4,824,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2828	**GBHSS - BHIRIA CITY TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**5,796,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,760,000**
A03901	Stationery					1,760,000
A0390A	Sports Activities					532,000
A0390B	Co-Curricular Activities					1,088,000
A03942	Cost of Other Stores					2,380,000
A09	**TOTAL PHYSICAL ASSETS**					**352,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**352,000**
A09701	Furniture and fixtures					352,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,230,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**648,000**
A13201	Furniture and Fixture					648,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**532,000**
A13802	Maintenance of playgrounds					532,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2828 GBHSS - BHIRIA CITY TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GBHSS - BHIRIA CITY TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					**7,378,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2829	**GBHSS - MEHBOOB ALI JOKHIO TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**5,185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,149,000**
A03901	Stationery					1,473,000
A0390A	Sports Activities					442,000
A0390B	Co-Curricular Activities					908,000
A03942	Cost of Other Stores					2,021,000
A03977	Stipend to Girls Students					305,000
A09	**TOTAL PHYSICAL ASSETS**					**313,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**313,000**
A09701	Furniture and fixtures					313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,032,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**540,000**
A13201	Furniture and Fixture					540,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**442,000**
A13802	Maintenance of playgrounds					442,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2829 GBHSS - MEHBOOB ALI JOKHIO TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GBHSS - MEHBOOB ALI JOKHIO TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					**6,530,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2830	**GBHSS - PHULL TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**5,312,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,276,000**
A03901	Stationery					1,452,000
A0390A	Sports Activities					436,000
A0390B	Co-Curricular Activities					895,000
A03942	Cost of Other Stores					1,994,000
A03977	Stipend to Girls Students					499,000
A09	**TOTAL PHYSICAL ASSETS**					**310,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**310,000**
A09701	Furniture and fixtures					310,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,018,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**532,000**
A13201	Furniture and Fixture					532,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**436,000**
A13802	Maintenance of playgrounds					436,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2830 GBHSS - PHULL TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GBHSS - PHULL TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					**6,640,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2831	**GGHSS - NAUSHAHRO FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**10,143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**10,125,000**
A03901	Stationery					1,796,000
A0390A	Sports Activities					543,000
A0390B	Co-Curricular Activities					1,111,000
A03942	Cost of Other Stores					2,425,000
A03977	Stipend to Girls Students					4,250,000
A09	**TOTAL PHYSICAL ASSETS**					**357,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**357,000**
A09701	Furniture and fixtures					357,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,255,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**662,000**
A13201	Furniture and Fixture					662,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**543,000**
A13802	Maintenance of playgrounds					543,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2831 GGHSS - NAUSHAHRO FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GGHSS - NAUSHAHRO FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					**11,755,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2832	**GGHSS - MITHIANI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**3,419,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,383,000**
A03901	Stationery					611,000
A0390A	Sports Activities					173,000
A0390B	Co-Curricular Activities					370,000
A03942	Cost of Other Stores					943,000
A03977	Stipend to Girls Students					1,286,000
A09	**TOTAL PHYSICAL ASSETS**					**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**196,000**
A09701	Furniture and fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**440,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**217,000**
A13201	Furniture and Fixture					217,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**173,000**
A13802	Maintenance of playgrounds					173,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2832 GGHSS - MITHIANI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GGHSS - MITHIANI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					**4,055,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2833	**GBHSS - DARBELLO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**7,169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,133,000**
A03901	Stationery					2,191,000
A0390A	Sports Activities					667,000
A0390B	Co-Curricular Activities					1,357,000
A03942	Cost of Other Stores					2,918,000
A09	**TOTAL PHYSICAL ASSETS**					**411,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**411,000**
A09701	Furniture and fixtures					411,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,527,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**810,000**
A13201	Furniture and Fixture					810,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**667,000**
A13802	Maintenance of playgrounds					667,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2833 GBHSS - DARBELLO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
GBHSS - DARBELLO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					**9,107,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2834	**GGHSS - BHIRIA CITY TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**12,586,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**12,550,000**
A03901	Stationery					2,592,000
A0390A	Sports Activities					792,000
A0390B	Co-Curricular Activities					1,608,000
A03942	Cost of Other Stores					3,420,000
A03977	Stipend to Girls Students					4,138,000
A09	**TOTAL PHYSICAL ASSETS**					**466,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**466,000**
A09701	Furniture and fixtures					466,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,802,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**960,000**
A13201	Furniture and Fixture					960,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**792,000**
A13802	Maintenance of playgrounds					792,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2834 GGHSS - BHIRIA CITY TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GGHSS - BHIRIA CITY TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					**14,854,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2835	**GBHSS - PROFESSOR ALI NAWAZ JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**8,201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,165,000**
A03901	Stationery					2,323,000
A0390A	Sports Activities					708,000
A0390B	Co-Curricular Activities					1,440,000
A03942	Cost of Other Stores					3,084,000
A03977	Stipend to Girls Students					610,000
A09	**TOTAL PHYSICAL ASSETS**					**429,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**429,000**
A09701	Furniture and fixtures					429,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,617,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**859,000**
A13201	Furniture and Fixture					859,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**708,000**
A13802	Maintenance of playgrounds					708,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2835 GBHSS - PROFESSOR ALI NAWAZ JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE					
GBHSS - PROFESSOR ALI NAWAZ JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE					10,247,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2836	**GGHSS - MEHRAB PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**9,446,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**9,410,000**
A03901	Stationery					1,670,000
A0390A	Sports Activities					504,000
A0390B	Co-Curricular Activities					1,032,000
A03942	Cost of Other Stores					2,268,000
A03977	Stipend to Girls Students					3,936,000
A09	**TOTAL PHYSICAL ASSETS**					**340,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**340,000**
A09701	Furniture and fixtures					340,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,168,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**614,000**
A13201	Furniture and Fixture					614,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**504,000**
A13802	Maintenance of playgrounds					504,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2836 GGHSS - MEHRAB PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GGHSS - MEHRAB PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					10,954,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2837	**GBHSS - PADIDEN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**5,302,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,266,000**
A03901	Stationery					1,605,000
A0390A	Sports Activities					484,000
A0390B	Co-Curricular Activities					991,000
A03942	Cost of Other Stores					2,186,000
A09	**TOTAL PHYSICAL ASSETS**					**331,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**331,000**
A09701	Furniture and fixtures					331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**590,000**
A13201	Furniture and Fixture					590,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**484,000**
A13802	Maintenance of playgrounds					484,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2837 GBHSS - PADIDEN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GBHSS - PADIDEN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					6,757,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2838	**GBHSS - DEPARJA TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**4,261,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,225,000**
A03901	Stationery					1,191,000
A0390A	Sports Activities					354,000
A0390B	Co-Curricular Activities					733,000
A03942	Cost of Other Stores					1,669,000
A03977	Stipend to Girls Students					278,000
A09	**TOTAL PHYSICAL ASSETS**					**275,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**275,000**
A09701	Furniture and fixtures					275,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**839,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**435,000**
A13201	Furniture and Fixture					435,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**354,000**
A13802	Maintenance of playgrounds					354,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2838 GBHSS - DEPARJA TALUKA MORO DISTRICT NAUSHERO FEROZE					
GBHSS - DEPARJA TALUKA MORO DISTRICT NAUSHERO FEROZE					**5,375,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2839	**GBHSS - SADHUJA TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**7,051,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,015,000**
A03901	Stationery					1,781,000
A0390A	Sports Activities					539,000
A0390B	Co-Curricular Activities					1,101,000
A03942	Cost of Other Stores					2,406,000
A03977	Stipend to Girls Students					1,188,000
A09	**TOTAL PHYSICAL ASSETS**					**355,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**355,000**
A09701	Furniture and fixtures					355,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,245,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**656,000**
A13201	Furniture and Fixture					656,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**539,000**
A13802	Maintenance of playgrounds					539,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2839 GBHSS - SADHUJA TALUKA MORO DISTRICT NAUSHERO FEROZE					
GBHSS - SADHUJA TALUKA MORO DISTRICT NAUSHERO FEROZE					**8,651,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2840	**GBHSS - HALANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**4,452,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**4,434,000**
A03901	Stationery					1,344,000
A0390A	Sports Activities					402,000
A0390B	Co-Curricular Activities					828,000
A03942	Cost of Other Stores					1,860,000
A09	**TOTAL PHYSICAL ASSETS**					**296,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**296,000**
A09701	Furniture and fixtures					296,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**944,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**492,000**
A13201	Furniture and Fixture					492,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**402,000**
A13802	Maintenance of playgrounds					402,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2840 GBHSS - HALANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GBHSS - HALANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					**5,692,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2841	**GBHSS - KOTRI MUHAMMAD KABIR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**7,854,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,818,000**
A03901	Stationery					1,959,000
A0390A	Sports Activities					594,000
A0390B	Co-Curricular Activities					1,213,000
A03942	Cost of Other Stores					2,629,000
A03977	Stipend to Girls Students					1,423,000
A09	**TOTAL PHYSICAL ASSETS**					**379,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**379,000**
A09701	Furniture and fixtures					379,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,367,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**723,000**
A13201	Furniture and Fixture					723,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**594,000**
A13802	Maintenance of playgrounds					594,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2841 GBHSS - KOTRI MUHAMMAD KABIR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GBHSS - KOTRI MUHAMMAD KABIR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					**9,600,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2842	**GBHSS - MEVO SIAL TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**2,970,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,934,000**
A03901	Stationery					708,000
A0390A	Sports Activities					203,000
A0390B	Co-Curricular Activities					431,000
A03942	Cost of Other Stores					1,066,000
A03977	Stipend to Girls Students					526,000
A09	**TOTAL PHYSICAL ASSETS**					**209,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**209,000**
A09701	Furniture and fixtures					209,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**507,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**254,000**
A13201	Furniture and Fixture					254,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**203,000**
A13802	Maintenance of playgrounds					203,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2842 GBHSS - MEVO SIAL TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GBHSS - MEVO SIAL TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					3,686,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2843	**GBHSS - KHAN WAHAN TALUKA KANDIARO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**9,745,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**9,709,000**
A03901	Stationery					2,572,000
A0390A	Sports Activities					786,000
A0390B	Co-Curricular Activities					1,595,000
A03942	Cost of Other Stores					3,395,000
A03977	Stipend to Girls Students					1,361,000
A09	**TOTAL PHYSICAL ASSETS**					**463,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**463,000**
A09701	Furniture and fixtures					463,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,788,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**952,000**
A13201	Furniture and Fixture					952,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**786,000**
A13802	Maintenance of playgrounds					786,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2843 GBHSS - KHAN WAHAN TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
GBHSS - KHAN WAHAN TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					11,996,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2844	**GBHSS - MOHABAT DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**11,550,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**11,532,000**
A03901	Stationery					2,892,000
A0390A	Sports Activities					886,000
A0390B	Co-Curricular Activities					1,796,000
A03942	Cost of Other Stores					3,796,000
A03977	Stipend to Girls Students					2,162,000
A09	**TOTAL PHYSICAL ASSETS**					**506,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**506,000**
A09701	Furniture and fixtures					506,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,009,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,073,000**
A13201	Furniture and Fixture					1,073,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**886,000**
A13802	Maintenance of playgrounds					886,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2844 GBHSS - MOHABAT DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
GBHSS - MOHABAT DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					14,065,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2845	**GBHSS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**3,823,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,787,000**
A03901	Stationery					1,020,000
A0390A	Sports Activities					301,000
A0390B	Co-Curricular Activities					626,000
A03942	Cost of Other Stores					1,456,000
A03977	Stipend to Girls Students					384,000
A09	**TOTAL PHYSICAL ASSETS**					**251,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**251,000**
A09701	Furniture and fixtures					251,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**722,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**371,000**
A13201	Furniture and Fixture					371,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**301,000**
A13802	Maintenance of playgrounds					301,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2845 GBHSS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GBHSS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					**4,796,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2846	**GBHSS - BHORTI TALUKA KANDIARO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**7,067,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,031,000**
A03901	Stationery					1,794,000
A0390A	Sports Activities					543,000
A0390B	Co-Curricular Activities					1,109,000
A03942	Cost of Other Stores					2,423,000
A03977	Stipend to Girls Students					1,162,000
A09	**TOTAL PHYSICAL ASSETS**					**357,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**357,000**
A09701	Furniture and fixtures					357,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,254,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**661,000**
A13201	Furniture and Fixture					661,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**543,000**
A13802	Maintenance of playgrounds					543,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2846 GBHSS - BHORTI TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
GBHSS - BHORTI TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					**8,678,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2847	**GBHSS - KAMAL DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**6,160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,124,000**
A03901	Stationery					1,519,000
A0390A	Sports Activities					457,000
A0390B	Co-Curricular Activities					937,000
A03942	Cost of Other Stores					2,078,000
A03977	Stipend to Girls Students					1,133,000
A09	**TOTAL PHYSICAL ASSETS**					**319,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**319,000**
A09701	Furniture and fixtures					319,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,065,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**558,000**
A13201	Furniture and Fixture					558,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**457,000**
A13802	Maintenance of playgrounds					457,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2847 GBHSS - KAMAL DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
GBHSS - KAMAL DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					7,544,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2848	**GBHSS - BHIRIA ROAD TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**4,180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,144,000**
A03901	Stationery					1,253,000
A0390A	Sports Activities					374,000
A0390B	Co-Curricular Activities					771,000
A03942	Cost of Other Stores					1,746,000
A09	**TOTAL PHYSICAL ASSETS**					**283,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**283,000**
A09701	Furniture and fixtures					283,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**882,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**458,000**
A13201	Furniture and Fixture					458,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**374,000**
A13802	Maintenance of playgrounds					374,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2848 GBHSS - BHIRIA ROAD TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GBHSS - BHIRIA ROAD TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					**5,345,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2849	**GGHSS - PADIDAN STATION TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**4,947,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,911,000**
A03901	Stationery					879,000
A0390A	Sports Activities					257,000
A0390B	Co-Curricular Activities					538,000
A03942	Cost of Other Stores					1,279,000
A03977	Stipend to Girls Students					1,958,000
A09	**TOTAL PHYSICAL ASSETS**					**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**232,000**
A09701	Furniture and fixtures					232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**625,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**318,000**
A13201	Furniture and Fixture					318,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**257,000**
A13802	Maintenance of playgrounds					257,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2849 GGHSS - PADIDAN STATION TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GGHSS - PADIDAN STATION TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					5,804,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2850	**GBHSS - DARYA KHAN MARI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**4,520,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,484,000**
A03901	Stationery					1,224,000
A0390A	Sports Activities					365,000
A0390B	Co-Curricular Activities					753,000
A03942	Cost of Other Stores					1,710,000
A03977	Stipend to Girls Students					432,000
A09	**TOTAL PHYSICAL ASSETS**					**279,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**279,000**
A09701	Furniture and fixtures					279,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**862,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**447,000**
A13201	Furniture and Fixture					447,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**365,000**
A13802	Maintenance of playgrounds					365,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2850 GBHSS - DARYA KHAN MARI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GBHSS - DARYA KHAN MARI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					5,661,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2851	**GBHSS - MITHIANI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**4,498,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,462,000**
A03901	Stationery					1,333,000
A0390A	Sports Activities					399,000
A0390B	Co-Curricular Activities					821,000
A03942	Cost of Other Stores					1,847,000
A03977	Stipend to Girls Students					62,000
A09	**TOTAL PHYSICAL ASSETS**					**294,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**294,000**
A09701	Furniture and fixtures					294,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**937,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**488,000**
A13201	Furniture and Fixture					488,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**399,000**
A13802	Maintenance of playgrounds					399,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2851 GBHSS - MITHIANI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GBHSS - MITHIANI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					**5,729,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2852	**GBHSS - KALHORA STATION TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**7,735,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,699,000**
A03901	Stationery					2,050,000
A0390A	Sports Activities					623,000
A0390B	Co-Curricular Activities					1,269,000
A03942	Cost of Other Stores					2,742,000
A03977	Stipend to Girls Students					1,015,000
A09	**TOTAL PHYSICAL ASSETS**					**392,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**392,000**
A09701	Furniture and fixtures					392,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,430,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**757,000**
A13201	Furniture and Fixture					757,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**623,000**
A13802	Maintenance of playgrounds					623,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2852 GBHSS - KALHORA STATION TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GBHSS - KALHORA STATION TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					9,557,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2853	**GBHSS - SAEED PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**4,777,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,741,000**
A03901	Stationery					1,382,000
A0390A	Sports Activities					414,000
A0390B	Co-Curricular Activities					852,000
A03942	Cost of Other Stores					1,908,000
A03977	Stipend to Girls Students					185,000
A09	**TOTAL PHYSICAL ASSETS**					**301,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**301,000**
A09701	Furniture and fixtures					301,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**970,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**506,000**
A13201	Furniture and Fixture					506,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**414,000**
A13802	Maintenance of playgrounds					414,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2853 GBHSS - SAEED PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GBHSS - SAEED PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					**6,048,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2854 GBHSS - MACHUR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
A03 TOTAL OPERATING EXPENSES					**2,160,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**36,000**
A03808 Conveyance Charges					36,000
A039 TOTAL GENERAL					**2,124,000**
A03901 Stationery					542,000
A0390A Sports Activities					152,000
A0390B Co-Curricular Activities					327,000
A03942 Cost of Other Stores					858,000
A03977 Stipend to Girls Students					245,000
A09 TOTAL PHYSICAL ASSETS					**186,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**186,000**
A09701 Furniture and fixtures					186,000
A13 TOTAL REPAIRS AND MAINTENANCE					**393,000**
A132 TOTAL FURNITURE AND FIXTURE					**191,000**
A13201 Furniture and Fixture					191,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**152,000**
A13802 Maintenance of playgrounds					152,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2854 GBHSS - MACHUR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GBHSS - MACHUR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					**2,739,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2855	**GGHSS - HALANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**4,096,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,060,000**
A03901	Stationery					730,000
A0390A	Sports Activities					210,000
A0390B	Co-Curricular Activities					444,000
A03942	Cost of Other Stores					1,092,000
A03977	Stipend to Girls Students					1,584,000
A09	**TOTAL PHYSICAL ASSETS**					**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**212,000**
A09701	Furniture and fixtures					212,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**522,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**262,000**
A13201	Furniture and Fixture					262,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**210,000**
A13802	Maintenance of playgrounds					210,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2855 GGHSS - HALANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GGHSS - HALANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					**4,830,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2856	**GBHSS - ZUHRO CHANG TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**4,398,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,362,000**
A03901	Stationery					1,076,000
A0390A	Sports Activities					318,000
A0390B	Co-Curricular Activities					661,000
A03942	Cost of Other Stores					1,525,000
A03977	Stipend to Girls Students					782,000
A09	**TOTAL PHYSICAL ASSETS**					**259,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**259,000**
A09701	Furniture and fixtures					259,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**760,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**392,000**
A13201	Furniture and Fixture					392,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**318,000**
A13802	Maintenance of playgrounds					318,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2856 GBHSS - ZUHRO CHANG TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GBHSS - ZUHRO CHANG TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					**5,417,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2181	**GBHSS - QUBO SAEED KHAN. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**6,964,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,928,000**
A03901	Stationery					1,878,000
A0390A	Sports Activities					569,000
A0390B	Co-Curricular Activities					1,162,000
A03942	Cost of Other Stores					2,527,000
A03977	Stipend to Girls Students					792,000
A09	**TOTAL PHYSICAL ASSETS**					**368,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**368,000**
A09701	Furniture and fixtures					368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,311,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**692,000**
A13201	Furniture and Fixture					692,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**569,000**
A13802	Maintenance of playgrounds					569,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2181 GBHSS - QUBO SAEED KHAN. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT					
GBHSS - QUBO SAEED KHAN. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT					8,643,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2182	**GBHSS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**10,708,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**10,672,000**
A03901	Stationery					2,724,000
A0390A	Sports Activities					833,000
A0390B	Co-Curricular Activities					1,690,000
A03942	Cost of Other Stores					3,584,000
A03977	Stipend to Girls Students					1,841,000
A09	**TOTAL PHYSICAL ASSETS**					**483,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**483,000**
A09701	Furniture and fixtures					483,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,892,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,009,000**
A13201	Furniture and Fixture					1,009,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**833,000**
A13802	Maintenance of playgrounds					833,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2182 GBHSS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					
GBHSS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					13,083,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2183	**GBHSS - WAGAN. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**6,419,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,383,000**
A03901	Stationery					1,956,000
A0390A	Sports Activities					593,000
A0390B	Co-Curricular Activities					1,210,000
A03942	Cost of Other Stores					2,624,000
A09	**TOTAL PHYSICAL ASSETS**					**379,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**379,000**
A09701	Furniture and fixtures					379,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,364,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**721,000**
A13201	Furniture and Fixture					721,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**593,000**
A13802	Maintenance of playgrounds					593,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2183 GBHSS - WAGAN. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					
GBHSS - WAGAN. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					8,162,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2184	**GGHSS - WAGAN TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**5,771,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,735,000**
A03901	Stationery					1,024,000
A0390A	Sports Activities					302,000
A0390B	Co-Curricular Activities					628,000
A03942	Cost of Other Stores					1,460,000
A03977	Stipend to Girls Students					2,321,000
A09	**TOTAL PHYSICAL ASSETS**					**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**252,000**
A09701	Furniture and fixtures					252,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**724,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**372,000**
A13201	Furniture and Fixture					372,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**302,000**
A13802	Maintenance of playgrounds					302,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2184 GGHSS - WAGAN TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					
GGHSS - WAGAN TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					6,747,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2185	**GBHSS - GAJI KHUHWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**4,696,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,660,000**
A03901	Stationery					1,181,000
A0390A	Sports Activities					351,000
A0390B	Co-Curricular Activities					726,000
A03942	Cost of Other Stores					1,656,000
A03977	Stipend to Girls Students					746,000
A09	**TOTAL PHYSICAL ASSETS**					**273,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**273,000**
A09701	Furniture and fixtures					273,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**832,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**431,000**
A13201	Furniture and Fixture					431,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**351,000**
A13802	Maintenance of playgrounds					351,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2185 GBHSS - GAJI KHUHWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					
GBHSS - GAJI KHUHWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					5,801,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2186	**GGHSS - WARAH TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**11,499,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**11,463,000**
A03901	Stationery					2,031,000
A0390A	Sports Activities					617,000
A0390B	Co-Curricular Activities					1,258,000
A03942	Cost of Other Stores					2,719,000
A03977	Stipend to Girls Students					4,838,000
A09	**TOTAL PHYSICAL ASSETS**					**389,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**389,000**
A09701	Furniture and fixtures					389,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,417,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**750,000**
A13201	Furniture and Fixture					750,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**617,000**
A13802	Maintenance of playgrounds					617,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2186 GGHSS - WARAH TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					
GGHSS - WARAH TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					13,305,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2187	**GGHSS - MIROKHAN TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**5,448,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,430,000**
A03901	Stationery					971,000
A0390A	Sports Activities					285,000
A0390B	Co-Curricular Activities					595,000
A03942	Cost of Other Stores					1,393,000
A03977	Stipend to Girls Students					2,186,000
A09	**TOTAL PHYSICAL ASSETS**					**245,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**245,000**
A09701	Furniture and fixtures					245,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**687,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**352,000**
A13201	Furniture and Fixture					352,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**285,000**
A13802	Maintenance of playgrounds					285,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2187 GGHSS - MIROKHAN TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					
GGHSS - MIROKHAN TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					6,380,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2188	**GBHSS - KOT LAL BAKHSH. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**4,736,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,700,000**
A03901	Stationery					1,193,000
A0390A	Sports Activities					355,000
A0390B	Co-Curricular Activities					734,000
A03942	Cost of Other Stores					1,672,000
A03977	Stipend to Girls Students					746,000
A09	**TOTAL PHYSICAL ASSETS**					**275,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**275,000**
A09701	Furniture and fixtures					275,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**840,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**435,000**
A13201	Furniture and Fixture					435,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**355,000**
A13802	Maintenance of playgrounds					355,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2188 GBHSS - KOT LAL BAKHSH. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT					
GBHSS - KOT LAL BAKHSH. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT					5,851,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2189	**GBHSS - THOOF CHOUSOOL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**5,055,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,019,000**
A03901	Stationery					1,204,000
A0390A	Sports Activities					358,000
A0390B	Co-Curricular Activities					740,000
A03942	Cost of Other Stores					1,685,000
A03977	Stipend to Girls Students					1,032,000
A09	**TOTAL PHYSICAL ASSETS**					**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**276,000**
A09701	Furniture and fixtures					276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**847,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**439,000**
A13201	Furniture and Fixture					439,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**358,000**
A13802	Maintenance of playgrounds					358,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2189 GBHSS - THOOF CHOUSOOL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT					
GBHSS - THOOF CHOUSOOL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT					6,178,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2190	**GBHSS - ARZI BHUTTO TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**7,437,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,401,000**
A03901	Stationery					1,690,000
A0390A	Sports Activities					510,000
A0390B	Co-Curricular Activities					1,044,000
A03942	Cost of Other Stores					2,292,000
A03977	Stipend to Girls Students					1,865,000
A09	**TOTAL PHYSICAL ASSETS**					**343,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**343,000**
A09701	Furniture and fixtures					343,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,182,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**622,000**
A13201	Furniture and Fixture					622,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**510,000**
A13802	Maintenance of playgrounds					510,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2190 GBHSS - ARZI BHUTTO TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT					
GBHSS - ARZI BHUTTO TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT					8,962,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2191	**GGHSS - NASIRABAD. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**15,769,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**15,733,000**
A03901	Stationery					2,782,000
A0390A	Sports Activities					851,000
A0390B	Co-Curricular Activities					1,727,000
A03942	Cost of Other Stores					3,658,000
A03977	Stipend to Girls Students					6,715,000
A09	**TOTAL PHYSICAL ASSETS**					**491,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**491,000**
A09701	Furniture and fixtures					491,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,932,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,031,000**
A13201	Furniture and Fixture					1,031,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**851,000**
A13802	Maintenance of playgrounds					851,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2191 GGHSS - NASIRABAD. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT					
GGHSS - NASIRABAD. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT					**18,192,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2192	**GBHSS - BER SHARIF. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,646,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,610,000**
A03901	Stationery					684,000
A0390A	Sports Activities					196,000
A0390B	Co-Curricular Activities					416,000
A03942	Cost of Other Stores					1,036,000
A03977	Stipend to Girls Students					278,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**491,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**245,000**
A13201	Furniture and Fixture					245,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**196,000**
A13802	Maintenance of playgrounds					196,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2192 GBHSS - BER SHARIF. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHSS - BER SHARIF. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					**3,343,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2193	**GBHSS - KHAIRPUR JUSO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**6,043,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,007,000**
A03901	Stationery					1,571,000
A0390A	Sports Activities					473,000
A0390B	Co-Curricular Activities					970,000
A03942	Cost of Other Stores					2,143,000
A03977	Stipend to Girls Students					850,000
A09	**TOTAL PHYSICAL ASSETS**					**326,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**326,000**
A09701	Furniture and fixtures					326,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**577,000**
A13201	Furniture and Fixture					577,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**473,000**
A13802	Maintenance of playgrounds					473,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2193 GBHSS - KHAIRPUR JUSO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHSS - KHAIRPUR JUSO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					**7,469,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2194	**GBHSS - WARAH TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**6,805,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,769,000**
A03901	Stationery					2,076,000
A0390A	Sports Activities					631,000
A0390B	Co-Curricular Activities					1,286,000
A03942	Cost of Other Stores					2,776,000
A09	**TOTAL PHYSICAL ASSETS**					**395,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**395,000**
A09701	Furniture and fixtures					395,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,448,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**767,000**
A13201	Furniture and Fixture					767,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**631,000**
A13802	Maintenance of playgrounds					631,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2194 GBHSS - WARAH TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					
GBHSS - WARAH TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT					8,648,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2195	**GBHSS - MENA. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**3,020,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,984,000**
A03901	Stationery					750,000
A0390A	Sports Activities					216,000
A0390B	Co-Curricular Activities					457,000
A03942	Cost of Other Stores					1,117,000
A03977	Stipend to Girls Students					444,000
A09	**TOTAL PHYSICAL ASSETS**					**215,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**215,000**
A09701	Furniture and fixtures					215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**535,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**269,000**
A13201	Furniture and Fixture					269,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**216,000**
A13802	Maintenance of playgrounds					216,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2195 GBHSS - MENA. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
GBHSS - MENA. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					3,770,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3290	**GBHSS - MANAHARO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,274,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,238,000**
A03901	Stationery					625,000
A0390A	Sports Activities					177,000
A0390B	Co-Curricular Activities					379,000
A03942	Cost of Other Stores					961,000
A03977	Stipend to Girls Students					96,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**449,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**222,000**
A13201	Furniture and Fixture					222,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**177,000**
A13802	Maintenance of playgrounds					177,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3290 GBHSS - MANAHARO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GBHSS - MANAHARO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					**2,921,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3291	**GBHSS - MEHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**9,598,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**9,562,000**
A03901	Stationery					2,425,000
A0390A	Sports Activities					740,000
A0390B	Co-Curricular Activities					1,504,000
A03942	Cost of Other Stores					3,211,000
A03977	Stipend to Girls Students					1,682,000
A09	**TOTAL PHYSICAL ASSETS**					**443,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**443,000**
A09701	Furniture and fixtures					443,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,687,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**897,000**
A13201	Furniture and Fixture					897,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**740,000**
A13802	Maintenance of playgrounds					740,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3291 GBHSS - MEHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHSS - MEHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**11,728,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3292	**GBHSS - MPL.H.S. NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,795,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,777,000**
A03901	Stationery					1,138,000
A0390A	Sports Activities					338,000
A0390B	Co-Curricular Activities					699,000
A03942	Cost of Other Stores					1,602,000
A09	**TOTAL PHYSICAL ASSETS**					**267,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**267,000**
A09701	Furniture and fixtures					267,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**803,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**415,000**
A13201	Furniture and Fixture					415,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**338,000**
A13802	Maintenance of playgrounds					338,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3292 GBHSS - MPL.H.S. NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHSS - MPL.H.S. NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					4,865,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3293	**GBHSS - PUNHAL KHAN CHANDIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**5,547,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,511,000**
A03901	Stationery					1,423,000
A0390A	Sports Activities					427,000
A0390B	Co-Curricular Activities					877,000
A03942	Cost of Other Stores					1,958,000
A03977	Stipend to Girls Students					826,000
A09	**TOTAL PHYSICAL ASSETS**					**306,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**306,000**
A09701	Furniture and fixtures					306,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**999,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**522,000**
A13201	Furniture and Fixture					522,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**427,000**
A13802	Maintenance of playgrounds					427,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3293 GBHSS - PUNHAL KHAN CHANDIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHSS - PUNHAL KHAN CHANDIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**6,852,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3294	**GGHSS - FATIMA JINNAH LINEPAR TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					7,771,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					18,000
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					7,753,000
A03901	Stationery					1,416,000
A0390A	Sports Activities					425,000
A0390B	Co-Curricular Activities					873,000
A03942	Cost of Other Stores					1,950,000
A03977	Stipend to Girls Students					3,089,000
A09	**TOTAL PHYSICAL ASSETS**					305,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					305,000
A09701	Furniture and fixtures					305,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					994,000
A132	**TOTAL FURNITURE AND FIXTURE**					519,000
A13201	Furniture and Fixture					519,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					425,000
A13802	Maintenance of playgrounds					425,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3294 GGHSS - FATIMA JINNAH LINEPAR TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GGHSS - FATIMA JINNAH LINEPAR TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					9,070,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3295	**GBHSS - KHABER LAKHMIR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,602,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,566,000**
A03901	Stationery					1,183,000
A0390A	Sports Activities					352,000
A0390B	Co-Curricular Activities					727,000
A03942	Cost of Other Stores					1,658,000
A03977	Stipend to Girls Students					646,000
A09	**TOTAL PHYSICAL ASSETS**					**274,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**274,000**
A09701	Furniture and fixtures					274,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**834,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**432,000**
A13201	Furniture and Fixture					432,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**352,000**
A13802	Maintenance of playgrounds					352,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3295 GBHSS - KHABER LAKHMIR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHSS - KHABER LAKHMIR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**5,710,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3296	**GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**12,646,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**12,610,000**
A03901	Stationery					2,233,000
A0390A	Sports Activities					680,000
A0390B	Co-Curricular Activities					1,384,000
A03942	Cost of Other Stores					2,971,000
A03977	Stipend to Girls Students					5,342,000
A09	**TOTAL PHYSICAL ASSETS**					**417,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**417,000**
A09701	Furniture and fixtures					417,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,555,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**825,000**
A13201	Furniture and Fixture					825,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**680,000**
A13802	Maintenance of playgrounds					680,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3296 GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					**14,618,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3297	**GBHSS - LAKHA ABAD TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,797,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,761,000**
A03901	Stationery					688,000
A0390A	Sports Activities					197,000
A0390B	Co-Curricular Activities					418,000
A03942	Cost of Other Stores					1,040,000
A03977	Stipend to Girls Students					418,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**493,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**246,000**
A13201	Furniture and Fixture					246,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**197,000**
A13802	Maintenance of playgrounds					197,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3297 GBHSS - LAKHA ABAD TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHSS - LAKHA ABAD TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**3,496,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3298	**GBHSS - KAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**11,021,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**10,985,000**
A03901	Stationery					3,232,000
A0390A	Sports Activities					992,000
A0390B	Co-Curricular Activities					2,008,000
A03942	Cost of Other Stores					4,220,000
A03977	Stipend to Girls Students					533,000
A09	**TOTAL PHYSICAL ASSETS**					**553,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**553,000**
A09701	Furniture and fixtures					553,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,242,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,200,000**
A13201	Furniture and Fixture					1,200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**992,000**
A13802	Maintenance of playgrounds					992,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3298 GBHSS - KAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GBHSS - KAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					**13,816,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3299	**GBHSS - NAWAB WALI MUHAMMAD (A.P CLASS) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**5,775,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,739,000**
A03901	Stationery					1,508,000
A0390A	Sports Activities					453,000
A0390B	Co-Curricular Activities					931,000
A03942	Cost of Other Stores					2,065,000
A03977	Stipend to Girls Students					782,000
A09	**TOTAL PHYSICAL ASSETS**					**318,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**318,000**
A09701	Furniture and fixtures					318,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,057,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**554,000**
A13201	Furniture and Fixture					554,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**453,000**
A13802	Maintenance of playgrounds					453,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3299 GBHSS - NAWAB WALI MUHAMMAD (A.P CLASS) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GBHSS - NAWAB WALI MUHAMMAD (A.P CLASS) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					7,150,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3300	**GBHSS - 60 MILE TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,794,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,758,000**
A03901	Stationery					1,407,000
A0390A	Sports Activities					422,000
A0390B	Co-Curricular Activities					868,000
A03942	Cost of Other Stores					1,939,000
A03977	Stipend to Girls Students					122,000
A09	**TOTAL PHYSICAL ASSETS**					**304,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**304,000**
A09701	Furniture and fixtures					304,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**988,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**516,000**
A13201	Furniture and Fixture					516,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**422,000**
A13802	Maintenance of playgrounds					422,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3300 GBHSS - 60 MILE TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHSS - 60 MILE TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**6,086,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3301	**GBHSS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**8,780,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,744,000**
A03901	Stationery					2,548,000
A0390A	Sports Activities					778,000
A0390B	Co-Curricular Activities					1,580,000
A03942	Cost of Other Stores					3,365,000
A03977	Stipend to Girls Students					473,000
A09	**TOTAL PHYSICAL ASSETS**					**460,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**460,000**
A09701	Furniture and fixtures					460,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,771,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**943,000**
A13201	Furniture and Fixture					943,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**778,000**
A13802	Maintenance of playgrounds					778,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3301 GBHSS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHSS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**11,011,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3302	**GBHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**7,543,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,507,000**
A03901	Stationery					2,242,000
A0390A	Sports Activities					683,000
A0390B	Co-Curricular Activities					1,389,000
A03942	Cost of Other Stores					2,982,000
A03977	Stipend to Girls Students					211,000
A09	**TOTAL PHYSICAL ASSETS**					**418,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**418,000**
A09701	Furniture and fixtures					418,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,562,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**829,000**
A13201	Furniture and Fixture					829,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**683,000**
A13802	Maintenance of playgrounds					683,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3302 GBHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**9,523,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3303	**GGHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**8,638,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,602,000**
A03901	Stationery					1,528,000
A0390A	Sports Activities					460,000
A0390B	Co-Curricular Activities					943,000
A03942	Cost of Other Stores					2,090,000
A03977	Stipend to Girls Students					3,581,000
A09	**TOTAL PHYSICAL ASSETS**					**321,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**321,000**
A09701	Furniture and fixtures					321,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,071,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**561,000**
A13201	Furniture and Fixture					561,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**460,000**
A13802	Maintenance of playgrounds					460,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3303 GGHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GGHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**10,030,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3304	**GBHSS - SYED SHABIR AHMED SHAH MEHRAB PUR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,540,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,504,000**
A03901	Stationery					1,180,000
A0390A	Sports Activities					351,000
A0390B	Co-Curricular Activities					725,000
A03942	Cost of Other Stores					1,655,000
A03977	Stipend to Girls Students					593,000
A09	**TOTAL PHYSICAL ASSETS**					**273,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**273,000**
A09701	Furniture and fixtures					273,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**831,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**430,000**
A13201	Furniture and Fixture					430,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**351,000**
A13802	Maintenance of playgrounds					351,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3304 GBHSS - SYED SHABIR AHMED SHAH MEHRAB PUR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHSS - SYED SHABIR AHMED SHAH MEHRAB PUR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					5,644,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3305	**GBHSS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**6,403,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,367,000**
A03901	Stationery					1,834,000
A0390A	Sports Activities					555,000
A0390B	Co-Curricular Activities					1,134,000
A03942	Cost of Other Stores					2,472,000
A03977	Stipend to Girls Students					372,000
A09	**TOTAL PHYSICAL ASSETS**					**362,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**362,000**
A09701	Furniture and fixtures					362,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,281,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**676,000**
A13201	Furniture and Fixture					676,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**555,000**
A13802	Maintenance of playgrounds					555,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3305 GBHSS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHSS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**8,046,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3306	**GBHSS - HABERI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,290,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,254,000**
A03901	Stationery					870,000
A0390A	Sports Activities					254,000
A0390B	Co-Curricular Activities					532,000
A03942	Cost of Other Stores					1,267,000
A03977	Stipend to Girls Students					331,000
A09	**TOTAL PHYSICAL ASSETS**					**231,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**231,000**
A09701	Furniture and fixtures					231,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**618,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**314,000**
A13201	Furniture and Fixture					314,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**254,000**
A13802	Maintenance of playgrounds					254,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3306 GBHSS - HABERI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GBHSS - HABERI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					4,139,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3307	**GBHSS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,656,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,620,000**
A03901	Stationery					1,089,000
A0390A	Sports Activities					322,000
A0390B	Co-Curricular Activities					668,000
A03942	Cost of Other Stores					1,541,000
A09	**TOTAL PHYSICAL ASSETS**					**261,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**261,000**
A09701	Furniture and fixtures					261,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**768,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**396,000**
A13201	Furniture and Fixture					396,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**322,000**
A13802	Maintenance of playgrounds					322,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3307 GBHSS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHSS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**4,685,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3308	**GGHSS - ISLAMIA TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**10,962,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**10,944,000**
A03901	Stationery					1,940,000
A0390A	Sports Activities					588,000
A0390B	Co-Curricular Activities					1,201,000
A03942	Cost of Other Stores					2,605,000
A03977	Stipend to Girls Students					4,610,000
A09	**TOTAL PHYSICAL ASSETS**					**377,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**377,000**
A09701	Furniture and fixtures					377,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,354,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**716,000**
A13201	Furniture and Fixture					716,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**588,000**
A13802	Maintenance of playgrounds					588,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3308 GGHSS - ISLAMIA TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GGHSS - ISLAMIA TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					**12,693,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1980	**GBHSS - DARRO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**4,072,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,036,000**
A03901	Stationery					1,219,000
A0390A	Sports Activities					363,000
A0390B	Co-Curricular Activities					750,000
A03942	Cost of Other Stores					1,704,000
A09	**TOTAL PHYSICAL ASSETS**					**279,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**279,000**
A09701	Furniture and fixtures					279,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**858,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**445,000**
A13201	Furniture and Fixture					445,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**363,000**
A13802	Maintenance of playgrounds					363,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1980 GBHSS - DARRO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					
GBHSS - DARRO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					**5,209,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1981	**GBHSS - JATI TALUKA JATI DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**4,458,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,422,000**
A03901	Stationery					1,162,000
A0390A	Sports Activities					345,000
A0390B	Co-Curricular Activities					714,000
A03942	Cost of Other Stores					1,632,000
A03977	Stipend to Girls Students					569,000
A09	**TOTAL PHYSICAL ASSETS**					**271,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**271,000**
A09701	Furniture and fixtures					271,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**819,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**424,000**
A13201	Furniture and Fixture					424,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**345,000**
A13802	Maintenance of playgrounds					345,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1981 GBHSS - JATI TALUKA JATI DISTRICT SUJAWAL					
GBHSS - JATI TALUKA JATI DISTRICT SUJAWAL					**5,548,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1982	**GBHSS - CHUHAR JAMALI TALUKA SHAH BANDAR DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**6,390,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,354,000**
A03901	Stationery					1,800,000
A0390A	Sports Activities					545,000
A0390B	Co-Curricular Activities					1,113,000
A03942	Cost of Other Stores					2,430,000
A03977	Stipend to Girls Students					466,000
A09	**TOTAL PHYSICAL ASSETS**					**358,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**358,000**
A09701	Furniture and fixtures					358,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,258,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**663,000**
A13201	Furniture and Fixture					663,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**545,000**
A13802	Maintenance of playgrounds					545,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1982 GBHSS - CHUHAR JAMALI TALUKA SHAH BANDAR DISTRICT SUJAWAL					
GBHSS - CHUHAR JAMALI TALUKA SHAH BANDAR DISTRICT SUJAWAL					**8,006,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1983	**GGHSS - BATHORO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**3,419,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,383,000**
A03901	Stationery					611,000
A0390A	Sports Activities					173,000
A0390B	Co-Curricular Activities					370,000
A03942	Cost of Other Stores					943,000
A03977	Stipend to Girls Students					1,286,000
A09	**TOTAL PHYSICAL ASSETS**					**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**196,000**
A09701	Furniture and fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**440,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**217,000**
A13201	Furniture and Fixture					217,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**173,000**
A13802	Maintenance of playgrounds					173,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1983 GGHSS - BATHORO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					
GGHSS - BATHORO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					**4,055,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1984	**GGHSS - DARRO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**3,997,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,961,000**
A03901	Stationery					712,000
A0390A	Sports Activities					205,000
A0390B	Co-Curricular Activities					433,000
A03942	Cost of Other Stores					1,070,000
A03977	Stipend to Girls Students					1,541,000
A09	**TOTAL PHYSICAL ASSETS**					**209,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**209,000**
A09701	Furniture and fixtures					209,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**510,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**255,000**
A13201	Furniture and Fixture					255,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**205,000**
A13802	Maintenance of playgrounds					205,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1984 GGHSS - DARRO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					
GGHSS - DARRO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					**4,716,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1985	**GBHSS - BANNO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,587,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,551,000**
A03901	Stationery					667,000
A0390A	Sports Activities					191,000
A0390B	Co-Curricular Activities					405,000
A03942	Cost of Other Stores					1,014,000
A03977	Stipend to Girls Students					274,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**479,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**238,000**
A13201	Furniture and Fixture					238,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**191,000**
A13802	Maintenance of playgrounds					191,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1985 GBHSS - BANNO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					
GBHSS - BANNO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					**3,269,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1986	**GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**4,168,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,132,000**
A03901	Stationery					1,086,000
A0390A	Sports Activities					321,000
A0390B	Co-Curricular Activities					667,000
A03942	Cost of Other Stores					1,537,000
A03977	Stipend to Girls Students					521,000
A09	**TOTAL PHYSICAL ASSETS**					**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**260,000**
A09701	Furniture and fixtures					260,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**766,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**395,000**
A13201	Furniture and Fixture					395,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**321,000**
A13802	Maintenance of playgrounds					321,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1986 GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					
GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					5,194,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3076	**GBHSS - SHAH PUR CHAKER TALUKA SHAHDADPUR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**26,448,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**26,412,000**
A03901	Stationery					6,650,000
A0390A	Sports Activities					2,060,000
A0390B	Co-Curricular Activities					4,144,000
A03942	Cost of Other Stores					8,492,000
A03977	Stipend to Girls Students					5,066,000
A09	**TOTAL PHYSICAL ASSETS**					**1,018,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**1,018,000**
A09701	Furniture and fixtures					1,018,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**4,592,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**2,482,000**
A13201	Furniture and Fixture					2,482,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**2,060,000**
A13802	Maintenance of playgrounds					2,060,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3076 GBHSS - SHAH PUR CHAKER TALUKA SHAHDADPUR DISTRICT SANGHAR					
GBHSS - SHAH PUR CHAKER TALUKA SHAHDADPUR DISTRICT SANGHAR					**32,058,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3077	**GBHSS - BAQAR KHAN NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**6,648,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,612,000**
A03901	Stationery					1,653,000
A0390A	Sports Activities					499,000
A0390B	Co-Curricular Activities					1,021,000
A03942	Cost of Other Stores					2,246,000
A03977	Stipend to Girls Students					1,193,000
A09	**TOTAL PHYSICAL ASSETS**					**338,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**338,000**
A09701	Furniture and fixtures					338,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**608,000**
A13201	Furniture and Fixture					608,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**499,000**
A13802	Maintenance of playgrounds					499,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3077 GBHSS - BAQAR KHAN NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR					
GBHSS - BAQAR KHAN NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR					**8,143,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3078	**GBHSS - NAUABAD SANGHAR TALUKA JAM NAWAZ ALI DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**4,735,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,699,000**
A03901	Stationery					1,321,000
A0390A	Sports Activities					395,000
A0390B	Co-Curricular Activities					814,000
A03942	Cost of Other Stores					1,831,000
A03977	Stipend to Girls Students					338,000
A09	**TOTAL PHYSICAL ASSETS**					**292,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**292,000**
A09701	Furniture and fixtures					292,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**928,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**483,000**
A13201	Furniture and Fixture					483,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**395,000**
A13802	Maintenance of playgrounds					395,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3078 GBHSS - NAUABAD SANGHAR TALUKA JAM NAWAZ ALI DISTRICT SANGHAR					
GBHSS - NAUABAD SANGHAR TALUKA JAM NAWAZ ALI DISTRICT SANGHAR					**5,955,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3079	**GGHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,094,000**
A03901	Stationery					384,000
A0390A	Sports Activities					102,000
A0390B	Co-Curricular Activities					228,000
A03942	Cost of Other Stores					660,000
A03977	Stipend to Girls Students					720,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**284,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**132,000**
A13201	Furniture and Fixture					132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**102,000**
A13802	Maintenance of playgrounds					102,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3079 GGHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR					
GGHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR					**2,579,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3080	**GBHSS - SINJHORO TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**4,418,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**4,400,000**
A03901	Stationery					1,333,000
A0390A	Sports Activities					399,000
A0390B	Co-Curricular Activities					821,000
A03942	Cost of Other Stores					1,847,000
A09	**TOTAL PHYSICAL ASSETS**					**294,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**294,000**
A09701	Furniture and fixtures					294,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**937,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**488,000**
A13201	Furniture and Fixture					488,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**399,000**
A13802	Maintenance of playgrounds					399,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3080 GBHSS - SINJHORO TALUKA SINJHORO DISTRICT SANGHAR					
GBHSS - SINJHORO TALUKA SINJHORO DISTRICT SANGHAR					**5,649,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3081	**GBHSS - CHAK NO. 3 TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**3,008,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,972,000**
A03901	Stationery					872,000
A0390A	Sports Activities					254,000
A0390B	Co-Curricular Activities					533,000
A03942	Cost of Other Stores					1,270,000
A03977	Stipend to Girls Students					43,000
A09	**TOTAL PHYSICAL ASSETS**					**231,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**231,000**
A09701	Furniture and fixtures					231,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**619,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**315,000**
A13201	Furniture and Fixture					315,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**254,000**
A13802	Maintenance of playgrounds					254,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3081 GBHSS - CHAK NO. 3 TALUKA SANGHAR DISTRICT SANGHAR					
GBHSS - CHAK NO. 3 TALUKA SANGHAR DISTRICT SANGHAR					**3,858,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3082	**GBHSS - COMPREHENSIVE TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,410,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**1,392,000**
A03901	Stationery					372,000
A0390A	Sports Activities					98,000
A0390B	Co-Curricular Activities					220,000
A03942	Cost of Other Stores					644,000
A03977	Stipend to Girls Students					58,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**275,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**127,000**
A13201	Furniture and Fixture					127,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**98,000**
A13802	Maintenance of playgrounds					98,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3082 GBHSS - COMPREHENSIVE TALUKA SANGHAR DISTRICT SANGHAR					
GBHSS - COMPREHENSIVE TALUKA SANGHAR DISTRICT SANGHAR					1,848,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3083	**GBHSS - DHILYAR TALUKA KHIPRO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**3,619,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,583,000**
A03901	Stationery					1,077,000
A0390A	Sports Activities					319,000
A0390B	Co-Curricular Activities					661,000
A03942	Cost of Other Stores					1,526,000
A09	**TOTAL PHYSICAL ASSETS**					**259,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**259,000**
A09701	Furniture and fixtures					259,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**761,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**392,000**
A13201	Furniture and Fixture					392,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**319,000**
A13802	Maintenance of playgrounds					319,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3083 GBHSS - DHILYAR TALUKA KHIPRO DISTRICT SANGHAR					
GBHSS - DHILYAR TALUKA KHIPRO DISTRICT SANGHAR					**4,639,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3084	**GGHSS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**12,988,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**12,970,000**
A03901	Stationery					2,296,000
A0390A	Sports Activities					700,000
A0390B	Co-Curricular Activities					1,423,000
A03942	Cost of Other Stores					3,050,000
A03977	Stipend to Girls Students					5,501,000
A09	**TOTAL PHYSICAL ASSETS**					**425,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**425,000**
A09701	Furniture and fixtures					425,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,599,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**849,000**
A13201	Furniture and Fixture					849,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**700,000**
A13802	Maintenance of playgrounds					700,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3084 GGHSS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR					
GGHSS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR					**15,012,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3085	**GGHSS - JHOL TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**8,212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,176,000**
A03901	Stationery					1,453,000
A0390A	Sports Activities					436,000
A0390B	Co-Curricular Activities					896,000
A03942	Cost of Other Stores					1,997,000
A03977	Stipend to Girls Students					3,394,000
A09	**TOTAL PHYSICAL ASSETS**					**310,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**310,000**
A09701	Furniture and fixtures					310,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,019,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**533,000**
A13201	Furniture and Fixture					533,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**436,000**
A13802	Maintenance of playgrounds					436,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3085 GGHSS - JHOL TALUKA SINJHORO DISTRICT SANGHAR					
GGHSS - JHOL TALUKA SINJHORO DISTRICT SANGHAR					**9,541,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3086	**GBHSS - KANDIARI TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**7,785,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,749,000**
A03901	Stationery					2,384,000
A0390A	Sports Activities					727,000
A0390B	Co-Curricular Activities					1,478,000
A03942	Cost of Other Stores					3,160,000
A09	**TOTAL PHYSICAL ASSETS**					**437,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**437,000**
A09701	Furniture and fixtures					437,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,659,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**882,000**
A13201	Furniture and Fixture					882,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**727,000**
A13802	Maintenance of playgrounds					727,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3086 GBHSS - KANDIARI TALUKA SANGHAR DISTRICT SANGHAR					
GBHSS - KANDIARI TALUKA SANGHAR DISTRICT SANGHAR					**9,881,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3087	**GBHSS - MAQSOODO RIND TALUKA SHAHDADPUR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**6,170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,134,000**
A03901	Stationery					1,627,000
A0390A	Sports Activities					491,000
A0390B	Co-Curricular Activities					1,005,000
A03942	Cost of Other Stores					2,214,000
A03977	Stipend to Girls Students					797,000
A09	**TOTAL PHYSICAL ASSETS**					**334,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**334,000**
A09701	Furniture and fixtures					334,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,139,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**598,000**
A13201	Furniture and Fixture					598,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**491,000**
A13802	Maintenance of playgrounds					491,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3087 GBHSS - MAQSOODO RIND TALUKA SHAHDADPUR DISTRICT SANGHAR					
GBHSS - MAQSOODO RIND TALUKA SHAHDADPUR DISTRICT SANGHAR					**7,643,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3088	**GBHSS - CHAK NO. 40 TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**7,308,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,272,000**
A03901	Stationery					1,632,000
A0390A	Sports Activities					492,000
A0390B	Co-Curricular Activities					1,008,000
A03942	Cost of Other Stores					2,220,000
A03977	Stipend to Girls Students					1,920,000
A09	**TOTAL PHYSICAL ASSETS**					**335,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**335,000**
A09701	Furniture and fixtures					335,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**600,000**
A13201	Furniture and Fixture					600,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**492,000**
A13802	Maintenance of playgrounds					492,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3088 GBHSS - CHAK NO. 40 TALUKA SANGHAR DISTRICT SANGHAR					
GBHSS - CHAK NO. 40 TALUKA SANGHAR DISTRICT SANGHAR					**8,785,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3089	**GBHSS - SERANWARI TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**5,990,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,954,000**
A03901	Stationery					1,621,000
A0390A	Sports Activities					489,000
A0390B	Co-Curricular Activities					1,001,000
A03942	Cost of Other Stores					2,207,000
A03977	Stipend to Girls Students					636,000
A09	**TOTAL PHYSICAL ASSETS**					**333,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**333,000**
A09701	Furniture and fixtures					333,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,135,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**596,000**
A13201	Furniture and Fixture					596,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**489,000**
A13802	Maintenance of playgrounds					489,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3089 GBHSS - SERANWARI TALUKA SANGHAR DISTRICT SANGHAR					
GBHSS - SERANWARI TALUKA SANGHAR DISTRICT SANGHAR					**7,458,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3090	**GBHSS - GARANG BUNGLOW TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**6,414,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,378,000**
A03901	Stationery					1,672,000
A0390A	Sports Activities					505,000
A0390B	Co-Curricular Activities					1,033,000
A03942	Cost of Other Stores					2,270,000
A03977	Stipend to Girls Students					898,000
A09	**TOTAL PHYSICAL ASSETS**					**340,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**340,000**
A09701	Furniture and fixtures					340,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,170,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**615,000**
A13201	Furniture and Fixture					615,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**505,000**
A13802	Maintenance of playgrounds					505,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3090 GBHSS - GARANG BUNGLOW TALUKA SINJHORO DISTRICT SANGHAR					
GBHSS - GARANG BUNGLOW TALUKA SINJHORO DISTRICT SANGHAR					**7,924,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3091	**GGHSS - CHACK NO. 3 TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**3,419,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,383,000**
A03901	Stationery					611,000
A0390A	Sports Activities					173,000
A0390B	Co-Curricular Activities					370,000
A03942	Cost of Other Stores					943,000
A03977	Stipend to Girls Students					1,286,000
A09	**TOTAL PHYSICAL ASSETS**					**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**196,000**
A09701	Furniture and fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**440,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**217,000**
A13201	Furniture and Fixture					217,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**173,000**
A13802	Maintenance of playgrounds					173,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3091 GGHSS - CHACK NO. 3 TALUKA SANGHAR DISTRICT SANGHAR					
GGHSS - CHACK NO. 3 TALUKA SANGHAR DISTRICT SANGHAR					**4,055,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3092	**GBHSS - SARHARI TALUKA SHAHDADPUR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**5,997,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,961,000**
A03901	Stationery					1,639,000
A0390A	Sports Activities					494,000
A0390B	Co-Curricular Activities					1,012,000
A03942	Cost of Other Stores					2,228,000
A03977	Stipend to Girls Students					588,000
A09	**TOTAL PHYSICAL ASSETS**					**336,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**336,000**
A09701	Furniture and fixtures					336,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,147,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**603,000**
A13201	Furniture and Fixture					603,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**494,000**
A13802	Maintenance of playgrounds					494,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3092 GBHSS - SARHARI TALUKA SHAHDADPUR DISTRICT SANGHAR					
GBHSS - SARHARI TALUKA SHAHDADPUR DISTRICT SANGHAR					**7,480,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3093	**GBHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**6,626,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,590,000**
A03901	Stationery					1,931,000
A0390A	Sports Activities					585,000
A0390B	Co-Curricular Activities					1,195,000
A03942	Cost of Other Stores					2,593,000
A03977	Stipend to Girls Students					286,000
A09	**TOTAL PHYSICAL ASSETS**					**375,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**375,000**
A09701	Furniture and fixtures					375,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,347,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**712,000**
A13201	Furniture and Fixture					712,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**585,000**
A13802	Maintenance of playgrounds					585,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3093 GBHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR					
GBHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR					**8,348,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3094	**GBHSS - DEH NO 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**5,992,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,956,000**
A03901	Stationery					1,654,000
A0390A	Sports Activities					499,000
A0390B	Co-Curricular Activities					1,022,000
A03942	Cost of Other Stores					2,248,000
A03977	Stipend to Girls Students					533,000
A09	**TOTAL PHYSICAL ASSETS**					**338,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**338,000**
A09701	Furniture and fixtures					338,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**608,000**
A13201	Furniture and Fixture					608,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**499,000**
A13802	Maintenance of playgrounds					499,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3094 GBHSS - DEH NO 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR					
GBHSS - DEH NO 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR					**7,487,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3095	**GBHSS - JHOLE TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**8,060,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**8,024,000**
A03901	Stationery					2,470,000
A0390A	Sports Activities					754,000
A0390B	Co-Curricular Activities					1,532,000
A03942	Cost of Other Stores					3,268,000
A09	**TOTAL PHYSICAL ASSETS**					**449,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**449,000**
A09701	Furniture and fixtures					449,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,718,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**914,000**
A13201	Furniture and Fixture					914,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**754,000**
A13802	Maintenance of playgrounds					754,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3095 GBHSS - JHOLE TALUKA SINJHORO DISTRICT SANGHAR					
GBHSS - JHOLE TALUKA SINJHORO DISTRICT SANGHAR					**10,227,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3096	**GGHSS - SINJHORO TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**5,939,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**5,921,000**
A03901	Stationery					1,057,000
A0390A	Sports Activities					312,000
A0390B	Co-Curricular Activities					649,000
A03942	Cost of Other Stores					1,501,000
A03977	Stipend to Girls Students					2,402,000
A09	**TOTAL PHYSICAL ASSETS**					**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**256,000**
A09701	Furniture and fixtures					256,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**746,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**384,000**
A13201	Furniture and Fixture					384,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**312,000**
A13802	Maintenance of playgrounds					312,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3096 GGHSS - SINJHORO TALUKA SINJHORO DISTRICT SANGHAR					
GGHSS - SINJHORO TALUKA SINJHORO DISTRICT SANGHAR					**6,941,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3097	**GBHSS - KHAHI TALUKA KHIPRO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**4,017,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,981,000**
A03901	Stationery					1,202,000
A0390A	Sports Activities					358,000
A0390B	Co-Curricular Activities					739,000
A03942	Cost of Other Stores					1,682,000
A09	**TOTAL PHYSICAL ASSETS**					**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**276,000**
A09701	Furniture and fixtures					276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**847,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**439,000**
A13201	Furniture and Fixture					439,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**358,000**
A13802	Maintenance of playgrounds					358,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3097 GBHSS - KHAHI TALUKA KHIPRO DISTRICT SANGHAR					
GBHSS - KHAHI TALUKA KHIPRO DISTRICT SANGHAR					**5,140,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3098	**GBHSS - PERUMAL TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**4,064,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,028,000**
A03901	Stationery					1,148,000
A0390A	Sports Activities					341,000
A0390B	Co-Curricular Activities					706,000
A03942	Cost of Other Stores					1,615,000
A03977	Stipend to Girls Students					218,000
A09	**TOTAL PHYSICAL ASSETS**					**269,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**269,000**
A09701	Furniture and fixtures					269,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**810,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**419,000**
A13201	Furniture and Fixture					419,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**341,000**
A13802	Maintenance of playgrounds					341,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3098 GBHSS - PERUMAL TALUKA SANGHAR DISTRICT SANGHAR					
GBHSS - PERUMAL TALUKA SANGHAR DISTRICT SANGHAR					**5,143,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3099	**GBHSS - BERANI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**5,936,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,900,000**
A03901	Stationery					1,595,000
A0390A	Sports Activities					480,000
A0390B	Co-Curricular Activities					985,000
A03942	Cost of Other Stores					2,173,000
A03977	Stipend to Girls Students					667,000
A09	**TOTAL PHYSICAL ASSETS**					**330,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**330,000**
A09701	Furniture and fixtures					330,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**586,000**
A13201	Furniture and Fixture					586,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**480,000**
A13802	Maintenance of playgrounds					480,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3099 GBHSS - BERANI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR					
GBHSS - BERANI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR					**7,382,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3100	**GBHSS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**3,879,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,843,000**
A03901	Stationery					1,080,000
A0390A	Sports Activities					320,000
A0390B	Co-Curricular Activities					663,000
A03942	Cost of Other Stores					1,530,000
A03977	Stipend to Girls Students					250,000
A09	**TOTAL PHYSICAL ASSETS**					**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**260,000**
A09701	Furniture and fixtures					260,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**763,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**393,000**
A13201	Furniture and Fixture					393,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**320,000**
A13802	Maintenance of playgrounds					320,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3100 GBHSS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR					
GBHSS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR					**4,902,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3101	**GBHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**3,807,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,771,000**
A03901	Stationery					1,136,000
A0390A	Sports Activities					337,000
A0390B	Co-Curricular Activities					698,000
A03942	Cost of Other Stores					1,600,000
A09	**TOTAL PHYSICAL ASSETS**					**267,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**267,000**
A09701	Furniture and fixtures					267,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**801,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**414,000**
A13201	Furniture and Fixture					414,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**337,000**
A13802	Maintenance of playgrounds					337,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3101 GBHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR					
GBHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR					**4,875,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3102	**GBHSS - GHULAM MUHAMMAD LAGHARI TALUKA SHAHDADPUR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,495,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,459,000**
A03901	Stationery					586,000
A0390A	Sports Activities					165,000
A0390B	Co-Curricular Activities					354,000
A03942	Cost of Other Stores					912,000
A03977	Stipend to Girls Students					442,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**423,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**208,000**
A13201	Furniture and Fixture					208,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**165,000**
A13802	Maintenance of playgrounds					165,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3102 GBHSS - GHULAM MUHAMMAD LAGHARI TALUKA SHAHDADPUR DISTRICT SANGHAR					
GBHSS - GHULAM MUHAMMAD LAGHARI TALUKA SHAHDADPUR DISTRICT SANGHAR					**3,110,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3103	**GBHSS - BHIT BHATAI TALUKA KHIPRO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**4,644,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,608,000**
A03901	Stationery					1,139,000
A0390A	Sports Activities					338,000
A0390B	Co-Curricular Activities					700,000
A03942	Cost of Other Stores					1,603,000
A03977	Stipend to Girls Students					828,000
A09	**TOTAL PHYSICAL ASSETS**					**268,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**268,000**
A09701	Furniture and fixtures					268,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**803,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**415,000**
A13201	Furniture and Fixture					415,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**338,000**
A13802	Maintenance of playgrounds					338,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3103 GBHSS - BHIT BHATAI TALUKA KHIPRO DISTRICT SANGHAR					
GBHSS - BHIT BHATAI TALUKA KHIPRO DISTRICT SANGHAR					**5,715,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3104	**GGHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**4,576,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,540,000**
A03901	Stationery					814,000
A0390A	Sports Activities					236,000
A0390B	Co-Curricular Activities					497,000
A03942	Cost of Other Stores					1,198,000
A03977	Stipend to Girls Students					1,795,000
A09	**TOTAL PHYSICAL ASSETS**					**223,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**223,000**
A09701	Furniture and fixtures					223,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**579,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**293,000**
A13201	Furniture and Fixture					293,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**236,000**
A13802	Maintenance of playgrounds					236,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3104 GGHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR					
GGHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR					**5,378,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2027	**GBHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**7,034,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,998,000**
A03901	Stationery					2,148,000
A0390A	Sports Activities					653,000
A0390B	Co-Curricular Activities					1,331,000
A03942	Cost of Other Stores					2,866,000
A09	**TOTAL PHYSICAL ASSETS**					**405,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**405,000**
A09701	Furniture and fixtures					405,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,497,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**794,000**
A13201	Furniture and Fixture					794,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**653,000**
A13802	Maintenance of playgrounds					653,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2027 GBHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR					
GBHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR					**8,936,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2028	**GBHSS - AGHA BADUR UDDIN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**4,559,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,523,000**
A03901	Stationery					1,372,000
A0390A	Sports Activities					411,000
A0390B	Co-Curricular Activities					845,000
A03942	Cost of Other Stores					1,895,000
A09	**TOTAL PHYSICAL ASSETS**					**299,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**299,000**
A09701	Furniture and fixtures					299,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**963,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**502,000**
A13201	Furniture and Fixture					502,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**411,000**
A13802	Maintenance of playgrounds					411,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2028 GBHSS - AGHA BADUR UDDIN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHSS - AGHA BADUR UDDIN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR					**5,821,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2029	**GBHSS - RUK TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,530,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,494,000**
A03901	Stationery					992,000
A0390A	Sports Activities					292,000
A0390B	Co-Curricular Activities					608,000
A03942	Cost of Other Stores					1,420,000
A03977	Stipend to Girls Students					182,000
A09	**TOTAL PHYSICAL ASSETS**					**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**248,000**
A09701	Furniture and fixtures					248,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**702,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**360,000**
A13201	Furniture and Fixture					360,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**292,000**
A13802	Maintenance of playgrounds					292,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2029 GBHSS - RUK TALUKA LAKHI DISTRICT SHIKARPUR					
GBHSS - RUK TALUKA LAKHI DISTRICT SHIKARPUR					**4,480,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2030	**GBHSS - MEMON ABDUL MAJEED SINDHI TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**6,615,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**6,597,000**
A03901	Stationery					2,023,000
A0390A	Sports Activities					614,000
A0390B	Co-Curricular Activities					1,252,000
A03942	Cost of Other Stores					2,708,000
A09	**TOTAL PHYSICAL ASSETS**					**388,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**388,000**
A09701	Furniture and fixtures					388,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,411,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**747,000**
A13201	Furniture and Fixture					747,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**614,000**
A13802	Maintenance of playgrounds					614,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2030 GBHSS - MEMON ABDUL MAJEED SINDHI TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GBHSS - MEMON ABDUL MAJEED SINDHI TALUKA SHIKARPUR DISTRICT SHIKARPUR					**8,414,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2031	**GGHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**5,368,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,332,000**
A03901	Stationery					953,000
A0390A	Sports Activities					280,000
A0390B	Co-Curricular Activities					584,000
A03942	Cost of Other Stores					1,372,000
A03977	Stipend to Girls Students					2,143,000
A09	**TOTAL PHYSICAL ASSETS**					**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**242,000**
A09701	Furniture and fixtures					242,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**675,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**345,000**
A13201	Furniture and Fixture					345,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**280,000**
A13802	Maintenance of playgrounds					280,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2031 GGHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR					
GGHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR					6,285,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2032	**GGHSS - HAJI FATEH MUHAMMAD TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**13,303,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**13,285,000**
A03901	Stationery					2,368,000
A0390A	Sports Activities					722,000
A0390B	Co-Curricular Activities					1,468,000
A03942	Cost of Other Stores					3,140,000
A03977	Stipend to Girls Students					5,587,000
A09	**TOTAL PHYSICAL ASSETS**					**435,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**435,000**
A09701	Furniture and fixtures					435,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,648,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**876,000**
A13201	Furniture and Fixture					876,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**722,000**
A13802	Maintenance of playgrounds					722,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2032 GGHSS - HAJI FATEH MUHAMMAD TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GGHSS - HAJI FATEH MUHAMMAD TALUKA SHIKARPUR DISTRICT SHIKARPUR					**15,386,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2033	**GBHSS - MIAN JO GOTH TALUKA KHANPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,894,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,858,000**
A03901	Stationery					536,000
A0390A	Sports Activities					149,000
A0390B	Co-Curricular Activities					323,000
A03942	Cost of Other Stores					850,000
A09	**TOTAL PHYSICAL ASSETS**					**185,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**185,000**
A09701	Furniture and fixtures					185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**388,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**189,000**
A13201	Furniture and Fixture					189,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**149,000**
A13802	Maintenance of playgrounds					149,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2033 GBHSS - MIAN JO GOTH TALUKA KHANPUR DISTRICT SHIKARPUR					
GBHSS - MIAN JO GOTH TALUKA KHANPUR DISTRICT SHIKARPUR					2,467,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2034	**GGHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**6,301,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**6,283,000**
A03901	Stationery					1,140,000
A0390A	Sports Activities					338,000
A0390B	Co-Curricular Activities					700,000
A03942	Cost of Other Stores					1,604,000
A03977	Stipend to Girls Students					2,501,000
A09	**TOTAL PHYSICAL ASSETS**					**268,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**268,000**
A09701	Furniture and fixtures					268,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**803,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**415,000**
A13201	Furniture and Fixture					415,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**338,000**
A13802	Maintenance of playgrounds					338,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2034 GGHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR					
GGHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR					**7,372,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2035	**GBHSS - DAKHAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**5,346,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,310,000**
A03901	Stationery					1,619,000
A0390A	Sports Activities					488,000
A0390B	Co-Curricular Activities					1,000,000
A03942	Cost of Other Stores					2,203,000
A09	**TOTAL PHYSICAL ASSETS**					**333,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**333,000**
A09701	Furniture and fixtures					333,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,133,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**595,000**
A13201	Furniture and Fixture					595,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**488,000**
A13802	Maintenance of playgrounds					488,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2035 GBHSS - DAKHAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHSS - DAKHAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR					**6,812,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2036	**GBHSS - JHALI KALWARI TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**4,082,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,046,000**
A03901	Stationery					974,000
A0390A	Sports Activities					287,000
A0390B	Co-Curricular Activities					597,000
A03942	Cost of Other Stores					1,398,000
A03977	Stipend to Girls Students					790,000
A09	**TOTAL PHYSICAL ASSETS**					**245,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**245,000**
A09701	Furniture and fixtures					245,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**690,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**353,000**
A13201	Furniture and Fixture					353,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**287,000**
A13802	Maintenance of playgrounds					287,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2036 GBHSS - JHALI KALWARI TALUKA LAKHI DISTRICT SHIKARPUR					
GBHSS - JHALI KALWARI TALUKA LAKHI DISTRICT SHIKARPUR					5,017,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2037	**GBHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**4,960,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,924,000**
A03901	Stationery					1,498,000
A0390A	Sports Activities					450,000
A0390B	Co-Curricular Activities					924,000
A03942	Cost of Other Stores					2,052,000
A09	**TOTAL PHYSICAL ASSETS**					**316,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**316,000**
A09701	Furniture and fixtures					316,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,050,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**550,000**
A13201	Furniture and Fixture					550,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**450,000**
A13802	Maintenance of playgrounds					450,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2037 GBHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR					
GBHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR					**6,326,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2038	**GBHSS - SULTAN KOT TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**6,055,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,019,000**
A03901	Stationery					1,771,000
A0390A	Sports Activities					536,000
A0390B	Co-Curricular Activities					1,095,000
A03942	Cost of Other Stores					2,394,000
A03977	Stipend to Girls Students					223,000
A09	**TOTAL PHYSICAL ASSETS**					**354,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**354,000**
A09701	Furniture and fixtures					354,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,238,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**652,000**
A13201	Furniture and Fixture					652,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**536,000**
A13802	Maintenance of playgrounds					536,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2038 GBHSS - SULTAN KOT TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GBHSS - SULTAN KOT TALUKA SHIKARPUR DISTRICT SHIKARPUR					**7,647,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2039	**GBHSS - CHAK TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**7,784,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,748,000**
A03901	Stationery					2,154,000
A0390A	Sports Activities					655,000
A0390B	Co-Curricular Activities					1,334,000
A03942	Cost of Other Stores					2,873,000
A03977	Stipend to Girls Students					732,000
A09	**TOTAL PHYSICAL ASSETS**					**406,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**406,000**
A09701	Furniture and fixtures					406,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,501,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**796,000**
A13201	Furniture and Fixture					796,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**655,000**
A13802	Maintenance of playgrounds					655,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2039 GBHSS - CHAK TALUKA LAKHI DISTRICT SHIKARPUR					
GBHSS - CHAK TALUKA LAKHI DISTRICT SHIKARPUR					9,691,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2040	**GGHSS - AGHA D.M KHAN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					5,652,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					36,000
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					5,616,000
A03901	Stationery					1,003,000
A0390A	Sports Activities					296,000
A0390B	Co-Curricular Activities					615,000
A03942	Cost of Other Stores					1,434,000
A03977	Stipend to Girls Students					2,268,000
A09	**TOTAL PHYSICAL ASSETS**					249,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					249,000
A09701	Furniture and fixtures					249,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					710,000
A132	**TOTAL FURNITURE AND FIXTURE**					364,000
A13201	Furniture and Fixture					364,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					296,000
A13802	Maintenance of playgrounds					296,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2040 GGHSS - AGHA D.M KHAN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GGHSS - AGHA D.M KHAN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR					**6,611,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2041	**GBHSS - RUSTAM BOYS HIGH SCHOOL TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**5,311,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,275,000**
A03901	Stationery					1,516,000
A0390A	Sports Activities					456,000
A0390B	Co-Curricular Activities					935,000
A03942	Cost of Other Stores					2,075,000
A03977	Stipend to Girls Students					293,000
A09	**TOTAL PHYSICAL ASSETS**					**319,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**319,000**
A09701	Furniture and fixtures					319,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,062,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**556,000**
A13201	Furniture and Fixture					556,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**456,000**
A13802	Maintenance of playgrounds					456,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2041 GBHSS - RUSTAM BOYS HIGH SCHOOL TALUKA LAKHI DISTRICT SHIKARPUR					
GBHSS - RUSTAM BOYS HIGH SCHOOL TALUKA LAKHI DISTRICT SHIKARPUR					**6,692,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1998	**GGHSS - PANO AKIL TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**12,231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**12,195,000**
A03901	Stationery					2,160,000
A0390A	Sports Activities					657,000
A0390B	Co-Curricular Activities					1,338,000
A03942	Cost of Other Stores					2,880,000
A03977	Stipend to Girls Students					5,160,000
A09	**TOTAL PHYSICAL ASSETS**					**407,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**407,000**
A09701	Furniture and fixtures					407,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,505,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**798,000**
A13201	Furniture and Fixture					798,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**657,000**
A13802	Maintenance of playgrounds					657,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1998 GGHSS - PANO AKIL TALUKA PANO AQIL DISTRICT SUKKUR					
GGHSS - PANO AKIL TALUKA PANO AQIL DISTRICT SUKKUR					**14,143,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1999	**GBHSS - COMP. HIGHER SEC. SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**6,037,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**6,019,000**
A03901	Stationery					1,841,000
A0390A	Sports Activities					557,000
A0390B	Co-Curricular Activities					1,139,000
A03942	Cost of Other Stores					2,482,000
A09	**TOTAL PHYSICAL ASSETS**					**363,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**363,000**
A09701	Furniture and fixtures					363,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,285,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**678,000**
A13201	Furniture and Fixture					678,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**557,000**
A13802	Maintenance of playgrounds					557,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1999 GBHSS - COMP. HIGHER SEC. SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR					
GBHSS - COMP. HIGHER SEC. SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR					7,685,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2000	**GGHSS - ROHRI TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**9,527,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**9,509,000**
A03901	Stationery					1,688,000
A0390A	Sports Activities					509,000
A0390B	Co-Curricular Activities					1,043,000
A03942	Cost of Other Stores					2,290,000
A03977	Stipend to Girls Students					3,979,000
A09	**TOTAL PHYSICAL ASSETS**					**342,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**342,000**
A09701	Furniture and fixtures					342,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,180,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**621,000**
A13201	Furniture and Fixture					621,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**509,000**
A13802	Maintenance of playgrounds					509,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2000 GGHSS - ROHRI TALUKA ROHRI DISTRICT SUKKUR					
GGHSS - ROHRI TALUKA ROHRI DISTRICT SUKKUR					11,049,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2001	**GGHSS - OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**8,528,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**8,510,000**
A03901	Stationery					1,512,000
A0390A	Sports Activities					455,000
A0390B	Co-Curricular Activities					933,000
A03942	Cost of Other Stores					2,070,000
A03977	Stipend to Girls Students					3,540,000
A09	**TOTAL PHYSICAL ASSETS**					**318,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**318,000**
A09701	Furniture and fixtures					318,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,060,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**555,000**
A13201	Furniture and Fixture					555,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**455,000**
A13802	Maintenance of playgrounds					455,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2001 GGHSS - OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					
GGHSS - OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					**9,906,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2002	**GBHSS - KANDRA TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**5,327,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,291,000**
A03901	Stationery					1,613,000
A0390A	Sports Activities					486,000
A0390B	Co-Curricular Activities					996,000
A03942	Cost of Other Stores					2,196,000
A09	**TOTAL PHYSICAL ASSETS**					**332,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**332,000**
A09701	Furniture and fixtures					332,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**593,000**
A13201	Furniture and Fixture					593,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**486,000**
A13802	Maintenance of playgrounds					486,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2002 GBHSS - KANDRA TALUKA ROHRI DISTRICT SUKKUR					
GBHSS - KANDRA TALUKA ROHRI DISTRICT SUKKUR					**6,788,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2003	**GBHSS - PANO AKIL TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**9,905,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**9,887,000**
A03901	Stationery					3,055,000
A0390A	Sports Activities					937,000
A0390B	Co-Curricular Activities					1,897,000
A03942	Cost of Other Stores					3,998,000
A09	**TOTAL PHYSICAL ASSETS**					**529,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**529,000**
A09701	Furniture and fixtures					529,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,134,000**
A13201	Furniture and Fixture					1,134,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**937,000**
A13802	Maintenance of playgrounds					937,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2003 GBHSS - PANO AKIL TALUKA PANO AQIL DISTRICT SUKKUR					
GBHSS - PANO AKIL TALUKA PANO AQIL DISTRICT SUKKUR					**12,555,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2004	**GBHSS - SANGI TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**5,241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,205,000**
A03901	Stationery					1,380,000
A0390A	Sports Activities					413,000
A0390B	Co-Curricular Activities					851,000
A03942	Cost of Other Stores					1,906,000
A03977	Stipend to Girls Students					655,000
A09	**TOTAL PHYSICAL ASSETS**					**301,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**301,000**
A09701	Furniture and fixtures					301,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**969,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**506,000**
A13201	Furniture and Fixture					506,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**413,000**
A13802	Maintenance of playgrounds					413,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2004 GBHSS - SANGI TALUKA PANO AQIL DISTRICT SUKKUR					
GBHSS - SANGI TALUKA PANO AQIL DISTRICT SUKKUR					**6,511,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2005	**GGHSS - BARRAGE COLONY HIGHER SECONDARY SCHOOL TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**15,555,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**15,537,000**
A03901	Stationery					2,748,000
A0390A	Sports Activities					841,000
A0390B	Co-Curricular Activities					1,705,000
A03942	Cost of Other Stores					3,614,000
A03977	Stipend to Girls Students					6,629,000
A09	**TOTAL PHYSICAL ASSETS**					**487,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**487,000**
A09701	Furniture and fixtures					487,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,909,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,018,000**
A13201	Furniture and Fixture					1,018,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**841,000**
A13802	Maintenance of playgrounds					841,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2005 GGHSS - BARRAGE COLONY HIGHER SECONDARY SCHOOL TALUKA SUKKUR CITY DISTRICT SUKKUR					
GGHSS - BARRAGE COLONY HIGHER SECONDARY SCHOOL TALUKA SUKKUR CITY DISTRICT SUKKUR					17,951,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2006	**GGHSS - BAGARJI TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**6,524,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**6,506,000**
A03901	Stationery					1,160,000
A0390A	Sports Activities					344,000
A0390B	Co-Curricular Activities					713,000
A03942	Cost of Other Stores					1,630,000
A03977	Stipend to Girls Students					2,659,000
A09	**TOTAL PHYSICAL ASSETS**					**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**270,000**
A09701	Furniture and fixtures					270,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**817,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**423,000**
A13201	Furniture and Fixture					423,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**344,000**
A13802	Maintenance of playgrounds					344,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2006 GGHSS - BAGARJI TALUKA NEW SUKKUR DISTRICT SUKKUR					
GGHSS - BAGARJI TALUKA NEW SUKKUR DISTRICT SUKKUR					**7,611,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2007	**GBHSS - HUSSAIN KALWAR TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**4,211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,175,000**
A03901	Stationery					946,000
A0390A	Sports Activities					278,000
A0390B	Co-Curricular Activities					579,000
A03942	Cost of Other Stores					1,362,000
A03977	Stipend to Girls Students					1,010,000
A09	**TOTAL PHYSICAL ASSETS**					**241,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**241,000**
A09701	Furniture and fixtures					241,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**671,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**343,000**
A13201	Furniture and Fixture					343,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**278,000**
A13802	Maintenance of playgrounds					278,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2007 GBHSS - HUSSAIN KALWAR TALUKA PANO AQIL DISTRICT SUKKUR					
GBHSS - HUSSAIN KALWAR TALUKA PANO AQIL DISTRICT SUKKUR					**5,123,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2008	**GBHSS - THIKRATHO TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,319,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,283,000**
A03901	Stationery					597,000
A0390A	Sports Activities					169,000
A0390B	Co-Curricular Activities					361,000
A03942	Cost of Other Stores					926,000
A03977	Stipend to Girls Students					230,000
A09	**TOTAL PHYSICAL ASSETS**					**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**194,000**
A09701	Furniture and fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**431,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**212,000**
A13201	Furniture and Fixture					212,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**169,000**
A13802	Maintenance of playgrounds					169,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2008 GBHSS - THIKRATHO TALUKA PANO AQIL DISTRICT SUKKUR					
GBHSS - THIKRATHO TALUKA PANO AQIL DISTRICT SUKKUR					**2,944,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2009	**GBHSS - MUBARAK PUR TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,451,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,415,000**
A03901	Stationery					854,000
A0390A	Sports Activities					249,000
A0390B	Co-Curricular Activities					522,000
A03942	Cost of Other Stores					1,248,000
A03977	Stipend to Girls Students					542,000
A09	**TOTAL PHYSICAL ASSETS**					**229,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**229,000**
A09701	Furniture and fixtures					229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**607,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**308,000**
A13201	Furniture and Fixture					308,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**249,000**
A13802	Maintenance of playgrounds					249,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2009 GBHSS - MUBARAK PUR TALUKA PANO AQIL DISTRICT SUKKUR					
GBHSS - MUBARAK PUR TALUKA PANO AQIL DISTRICT SUKKUR					4,287,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2010	**GGHSS - KANDHRA TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**6,994,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,958,000**
A03901	Stationery					1,239,000
A0390A	Sports Activities					369,000
A0390B	Co-Curricular Activities					763,000
A03942	Cost of Other Stores					1,729,000
A03977	Stipend to Girls Students					2,858,000
A09	**TOTAL PHYSICAL ASSETS**					**281,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**281,000**
A09701	Furniture and fixtures					281,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**872,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**453,000**
A13201	Furniture and Fixture					453,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**369,000**
A13802	Maintenance of playgrounds					369,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2010 GGHSS - KANDHRA TALUKA ROHRI DISTRICT SUKKUR					
GGHSS - KANDHRA TALUKA ROHRI DISTRICT SUKKUR					8,147,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2011	**GBHSS - DARA WAHAN TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**5,474,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,438,000**
A03901	Stationery					1,360,000
A0390A	Sports Activities					407,000
A0390B	Co-Curricular Activities					838,000
A03942	Cost of Other Stores					1,880,000
A03977	Stipend to Girls Students					953,000
A09	**TOTAL PHYSICAL ASSETS**					**298,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**298,000**
A09701	Furniture and fixtures					298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**955,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**498,000**
A13201	Furniture and Fixture					498,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**407,000**
A13802	Maintenance of playgrounds					407,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2011 GBHSS - DARA WAHAN TALUKA ROHRI DISTRICT SUKKUR					
GBHSS - DARA WAHAN TALUKA ROHRI DISTRICT SUKKUR					**6,727,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2012	**GBHSS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**4,949,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,913,000**
A03901	Stationery					1,468,000
A0390A	Sports Activities					441,000
A0390B	Co-Curricular Activities					905,000
A03942	Cost of Other Stores					2,015,000
A03977	Stipend to Girls Students					84,000
A09	**TOTAL PHYSICAL ASSETS**					**312,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**312,000**
A09701	Furniture and fixtures					312,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,029,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**538,000**
A13201	Furniture and Fixture					538,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**441,000**
A13802	Maintenance of playgrounds					441,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2012 GBHSS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR					
GBHSS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR					**6,290,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2013	**GBHSS - SANGRAR TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,924,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,888,000**
A03901	Stationery					795,000
A0390A	Sports Activities					230,000
A0390B	Co-Curricular Activities					485,000
A03942	Cost of Other Stores					1,174,000
A03977	Stipend to Girls Students					204,000
A09	**TOTAL PHYSICAL ASSETS**					**221,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**221,000**
A09701	Furniture and fixtures					221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**566,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**286,000**
A13201	Furniture and Fixture					286,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**230,000**
A13802	Maintenance of playgrounds					230,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2013 GBHSS - SANGRAR TALUKA ROHRI DISTRICT SUKKUR					
GBHSS - SANGRAR TALUKA ROHRI DISTRICT SUKKUR					**3,711,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2014	**GBHSS - SULTAN PUR TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,913,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,877,000**
A03901	Stationery					1,111,000
A0390A	Sports Activities					329,000
A0390B	Co-Curricular Activities					682,000
A03942	Cost of Other Stores					1,568,000
A03977	Stipend to Girls Students					187,000
A09	**TOTAL PHYSICAL ASSETS**					**264,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**264,000**
A09701	Furniture and fixtures					264,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**784,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**405,000**
A13201	Furniture and Fixture					405,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**329,000**
A13802	Maintenance of playgrounds					329,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2014 GBHSS - SULTAN PUR TALUKA PANO AQIL DISTRICT SUKKUR					
GBHSS - SULTAN PUR TALUKA PANO AQIL DISTRICT SUKKUR					**4,961,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2015	**GBHSS - BAGERJI TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,069,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**3,051,000**
A03901	Stationery					910,000
A0390A	Sports Activities					266,000
A0390B	Co-Curricular Activities					557,000
A03942	Cost of Other Stores					1,318,000
A09	**TOTAL PHYSICAL ASSETS**					**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**236,000**
A09701	Furniture and fixtures					236,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**645,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**329,000**
A13201	Furniture and Fixture					329,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**266,000**
A13802	Maintenance of playgrounds					266,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2015 GBHSS - BAGERJI TALUKA NEW SUKKUR DISTRICT SUKKUR					
GBHSS - BAGERJI TALUKA NEW SUKKUR DISTRICT SUKKUR					3,950,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY2016	**OLEVEL - GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR TALUKA**					
A03	**TOTAL OPERATING EXPENSES**					**6,148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**6,130,000**
A03901	Stationery					1,490,000
A0390A	Sports Activities					448,000
A0390B	Co-Curricular Activities					919,000
A03942	Cost of Other Stores					2,042,000
A03977	Stipend to Girls Students					1,231,000
A09	**TOTAL PHYSICAL ASSETS**					**315,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**315,000**
A09701	Furniture and fixtures					315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,045,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**547,000**
A13201	Furniture and Fixture					547,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**448,000**
A13802	Maintenance of playgrounds					448,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY2016 OLEVEL - GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR TALUKA					
OLEVEL - GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR TALUKA					**7,508,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1766	**GBHSS - GHULAM SHAH BAGRANI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**3,948,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,912,000**
A03901	Stationery					1,018,000
A0390A	Sports Activities					300,000
A0390B	Co-Curricular Activities					624,000
A03942	Cost of Other Stores					1,452,000
A03977	Stipend to Girls Students					518,000
A09	**TOTAL PHYSICAL ASSETS**					**251,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**251,000**
A09701	Furniture and fixtures					251,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**720,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**370,000**
A13201	Furniture and Fixture					370,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**300,000**
A13802	Maintenance of playgrounds					300,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1766 GBHSS - GHULAM SHAH BAGRANI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
GBHSS - GHULAM SHAH BAGRANI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					**4,919,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1767	**GBHSS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**5,436,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,400,000**
A03901	Stationery					1,499,000
A0390A	Sports Activities					450,000
A0390B	Co-Curricular Activities					925,000
A03942	Cost of Other Stores					2,053,000
A03977	Stipend to Girls Students					473,000
A09	**TOTAL PHYSICAL ASSETS**					**317,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**317,000**
A09701	Furniture and fixtures					317,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,050,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**550,000**
A13201	Furniture and Fixture					550,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**450,000**
A13802	Maintenance of playgrounds					450,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1767 GBHSS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GBHSS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					**6,803,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1768	**GBHSS - GHULAM MUSTAFFA NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**3,848,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,812,000**
A03901	Stationery					1,064,000
A0390A	Sports Activities					314,000
A0390B	Co-Curricular Activities					653,000
A03942	Cost of Other Stores					1,510,000
A03977	Stipend to Girls Students					271,000
A09	**TOTAL PHYSICAL ASSETS**					**257,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**257,000**
A09701	Furniture and fixtures					257,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**751,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**387,000**
A13201	Furniture and Fixture					387,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**314,000**
A13802	Maintenance of playgrounds					314,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1768 GBHSS - GHULAM MUSTAFFA NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GBHSS - GHULAM MUSTAFFA NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					**4,856,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1769	**GBHSS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,576,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,540,000**
A03901	Stationery					430,000
A0390A	Sports Activities					116,000
A0390B	Co-Curricular Activities					257,000
A03942	Cost of Other Stores					718,000
A03977	Stipend to Girls Students					19,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**315,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**149,000**
A13201	Furniture and Fixture					149,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**116,000**
A13802	Maintenance of playgrounds					116,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1769 GBHSS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GBHSS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					**2,062,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1716	**GGHSS - CHAMBER TALUKA CHAMBER DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**8,091,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**8,073,000**
A03901	Stationery					1,435,000
A0390A	Sports Activities					431,000
A0390B	Co-Curricular Activities					885,000
A03942	Cost of Other Stores					1,974,000
A03977	Stipend to Girls Students					3,348,000
A09	**TOTAL PHYSICAL ASSETS**					**308,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**308,000**
A09701	Furniture and fixtures					308,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,007,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**526,000**
A13201	Furniture and Fixture					526,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**431,000**
A13802	Maintenance of playgrounds					431,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1716 GGHSS - CHAMBER TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					
GGHSS - CHAMBER TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					**9,406,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1717	**GGHSS - TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**24,487,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**24,469,000**
A03901	Stationery					4,363,000
A0390A	Sports Activities					1,346,000
A0390B	Co-Curricular Activities					2,715,000
A03942	Cost of Other Stores					5,634,000
A03977	Stipend to Girls Students					10,411,000
A09	**TOTAL PHYSICAL ASSETS**					**707,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**707,000**
A09701	Furniture and fixtures					707,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**3,020,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,624,000**
A13201	Furniture and Fixture					1,624,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**1,346,000**
A13802	Maintenance of playgrounds					1,346,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1717 GGHSS - TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
GGHSS - TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					28,214,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1718	**GBHSS - MUHAMMAD SADIQUE MEMON TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**6,022,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,986,000**
A03901	Stationery					1,510,000
A0390A	Sports Activities					454,000
A0390B	Co-Curricular Activities					932,000
A03942	Cost of Other Stores					2,068,000
A03977	Stipend to Girls Students					1,022,000
A09	**TOTAL PHYSICAL ASSETS**					**318,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**318,000**
A09701	Furniture and fixtures					318,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,058,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**554,000**
A13201	Furniture and Fixture					554,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**454,000**
A13802	Maintenance of playgrounds					454,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1718 GBHSS - MUHAMMAD SADIQUE MEMON TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GBHSS - MUHAMMAD SADIQUE MEMON TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					7,398,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1719	**GBHSS - SANJAR CHANG TALUKA CHAMBER DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**4,017,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,981,000**
A03901	Stationery					1,020,000
A0390A	Sports Activities					301,000
A0390B	Co-Curricular Activities					626,000
A03942	Cost of Other Stores					1,456,000
A03977	Stipend to Girls Students					578,000
A09	**TOTAL PHYSICAL ASSETS**					**251,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**251,000**
A09701	Furniture and fixtures					251,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**722,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**371,000**
A13201	Furniture and Fixture					371,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**301,000**
A13802	Maintenance of playgrounds					301,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1719 GBHSS - SANJAR CHANG TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					
GBHSS - SANJAR CHANG TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					**4,990,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1720	**GBHSS - CHAMBAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**10,562,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**10,544,000**
A03901	Stationery					3,099,000
A0390A	Sports Activities					950,000
A0390B	Co-Curricular Activities					1,925,000
A03942	Cost of Other Stores					4,054,000
A03977	Stipend to Girls Students					516,000
A09	**TOTAL PHYSICAL ASSETS**					**535,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**535,000**
A09701	Furniture and fixtures					535,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**2,150,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,150,000**
A13201	Furniture and Fixture					1,150,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**950,000**
A13802	Maintenance of playgrounds					950,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1720 GBHSS - CHAMBAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					
GBHSS - CHAMBAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					**13,247,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1721	**GBHSS - PAK SINGHAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**4,032,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,996,000**
A03901	Stationery					1,115,000
A0390A	Sports Activities					330,000
A0390B	Co-Curricular Activities					685,000
A03942	Cost of Other Stores					1,573,000
A03977	Stipend to Girls Students					293,000
A09	**TOTAL PHYSICAL ASSETS**					**264,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**264,000**
A09701	Furniture and fixtures					264,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**786,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**406,000**
A13201	Furniture and Fixture					406,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**330,000**
A13802	Maintenance of playgrounds					330,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1721 GBHSS - PAK SINGHAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
GBHSS - PAK SINGHAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					**5,082,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1722	**GBHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,783,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,747,000**
A03901	Stationery					490,000
A0390A	Sports Activities					135,000
A0390B	Co-Curricular Activities					294,000
A03942	Cost of Other Stores					792,000
A03977	Stipend to Girls Students					36,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**357,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**172,000**
A13201	Furniture and Fixture					172,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**135,000**
A13802	Maintenance of playgrounds					135,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1722 GBHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GBHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					**2,319,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1723	**GGHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**4,438,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,402,000**
A03901	Stationery					816,000
A0390A	Sports Activities					237,000
A0390B	Co-Curricular Activities					498,000
A03942	Cost of Other Stores					1,200,000
A03977	Stipend to Girls Students					1,651,000
A09	**TOTAL PHYSICAL ASSETS**					**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**224,000**
A09701	Furniture and fixtures					224,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**581,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**294,000**
A13201	Furniture and Fixture					294,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**237,000**
A13802	Maintenance of playgrounds					237,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1723 GGHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GGHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					**5,243,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1724	**GBHSS - MUBARAK JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**3,844,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,808,000**
A03901	Stationery					1,020,000
A0390A	Sports Activities					301,000
A0390B	Co-Curricular Activities					625,000
A03942	Cost of Other Stores					1,454,000
A03977	Stipend to Girls Students					408,000
A09	**TOTAL PHYSICAL ASSETS**					**251,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**251,000**
A09701	Furniture and fixtures					251,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**721,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**370,000**
A13201	Furniture and Fixture					370,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**301,000**
A13802	Maintenance of playgrounds					301,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1724 GBHSS - MUBARAK JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					
GBHSS - MUBARAK JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					**4,816,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1725	**GBHSS - BAHAR KHAN MIRJAT TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**5,763,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,727,000**
A03901	Stationery					1,546,000
A0390A	Sports Activities					465,000
A0390B	Co-Curricular Activities					954,000
A03942	Cost of Other Stores					2,112,000
A03977	Stipend to Girls Students					650,000
A09	**TOTAL PHYSICAL ASSETS**					**323,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**323,000**
A09701	Furniture and fixtures					323,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,083,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**568,000**
A13201	Furniture and Fixture					568,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**465,000**
A13802	Maintenance of playgrounds					465,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1725 GBHSS - BAHAR KHAN MIRJAT TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GBHSS - BAHAR KHAN MIRJAT TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					7,169,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1726	**GBHSS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**3,979,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,943,000**
A03901	Stationery					1,130,000
A0390A	Sports Activities					335,000
A0390B	Co-Curricular Activities					694,000
A03942	Cost of Other Stores					1,592,000
A03977	Stipend to Girls Students					192,000
A09	**TOTAL PHYSICAL ASSETS**					**266,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**266,000**
A09701	Furniture and fixtures					266,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**797,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**412,000**
A13201	Furniture and Fixture					412,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**335,000**
A13802	Maintenance of playgrounds					335,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1726 GBHSS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
GBHSS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					**5,042,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1964	**GBHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**4,932,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,896,000**
A03901	Stationery					1,489,000
A0390A	Sports Activities					447,000
A0390B	Co-Curricular Activities					919,000
A03942	Cost of Other Stores					2,041,000
A09	**TOTAL PHYSICAL ASSETS**					**315,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**315,000**
A09701	Furniture and fixtures					315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,043,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**546,000**
A13201	Furniture and Fixture					546,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**447,000**
A13802	Maintenance of playgrounds					447,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1964 GBHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA					
GBHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA					6,290,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1965	**GBHSS - JHERUCK TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**3,062,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,026,000**
A03901	Stationery					848,000
A0390A	Sports Activities					247,000
A0390B	Co-Curricular Activities					518,000
A03942	Cost of Other Stores					1,240,000
A03977	Stipend to Girls Students					173,000
A09	**TOTAL PHYSICAL ASSETS**					**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**228,000**
A09701	Furniture and fixtures					228,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**603,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**306,000**
A13201	Furniture and Fixture					306,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**247,000**
A13802	Maintenance of playgrounds					247,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1965 GBHSS - JHERUCK TALUKA THATTA DISTRICT THATTA					
GBHSS - JHERUCK TALUKA THATTA DISTRICT THATTA					3,893,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1966	**GBHSS - JHIMPIR TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**3,627,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,591,000**
A03901	Stationery					998,000
A0390A	Sports Activities					294,000
A0390B	Co-Curricular Activities					612,000
A03942	Cost of Other Stores					1,428,000
A03977	Stipend to Girls Students					259,000
A09	**TOTAL PHYSICAL ASSETS**					**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**248,000**
A09701	Furniture and fixtures					248,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**706,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**362,000**
A13201	Furniture and Fixture					362,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**294,000**
A13802	Maintenance of playgrounds					294,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1966 GBHSS - JHIMPIR TALUKA THATTA DISTRICT THATTA					
GBHSS - JHIMPIR TALUKA THATTA DISTRICT THATTA					4,581,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1967	**GBHSS - VAR TALUKA GHORABARI DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**7,220,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,184,000**
A03901	Stationery					1,822,000
A0390A	Sports Activities					551,000
A0390B	Co-Curricular Activities					1,127,000
A03942	Cost of Other Stores					2,458,000
A03977	Stipend to Girls Students					1,226,000
A09	**TOTAL PHYSICAL ASSETS**					**361,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**361,000**
A09701	Furniture and fixtures					361,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,272,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**671,000**
A13201	Furniture and Fixture					671,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**551,000**
A13802	Maintenance of playgrounds					551,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1967 GBHSS - VAR TALUKA GHORABARI DISTRICT THATTA					
GBHSS - VAR TALUKA GHORABARI DISTRICT THATTA					**8,853,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1968	**GBHSS - CHATTO CHAND TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**5,019,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,983,000**
A03901	Stationery					1,458,000
A0390A	Sports Activities					438,000
A0390B	Co-Curricular Activities					899,000
A03942	Cost of Other Stores					2,003,000
A03977	Stipend to Girls Students					185,000
A09	**TOTAL PHYSICAL ASSETS**					**311,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**311,000**
A09701	Furniture and fixtures					311,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,023,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**535,000**
A13201	Furniture and Fixture					535,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**438,000**
A13802	Maintenance of playgrounds					438,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1968 GBHSS - CHATTO CHAND TALUKA THATTA DISTRICT THATTA					
GBHSS - CHATTO CHAND TALUKA THATTA DISTRICT THATTA					6,353,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1969	**GBHSS - MIRPUR SAKRO TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**6,010,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,974,000**
A03901	Stationery					1,716,000
A0390A	Sports Activities					518,000
A0390B	Co-Curricular Activities					1,061,000
A03942	Cost of Other Stores					2,326,000
A03977	Stipend to Girls Students					353,000
A09	**TOTAL PHYSICAL ASSETS**					**346,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**346,000**
A09701	Furniture and fixtures					346,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,200,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**632,000**
A13201	Furniture and Fixture					632,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**518,000**
A13802	Maintenance of playgrounds					518,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1969 GBHSS - MIRPUR SAKRO TALUKA MIRPUR SAKRO DISTRICT THATTA					
GBHSS - MIRPUR SAKRO TALUKA MIRPUR SAKRO DISTRICT THATTA					7,556,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1970	**GGHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**7,601,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,565,000**
A03901	Stationery					1,346,000
A0390A	Sports Activities					403,000
A0390B	Co-Curricular Activities					829,000
A03942	Cost of Other Stores					1,862,000
A03977	Stipend to Girls Students					3,125,000
A09	**TOTAL PHYSICAL ASSETS**					**296,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**296,000**
A09701	Furniture and fixtures					296,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**946,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**493,000**
A13201	Furniture and Fixture					493,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**403,000**
A13802	Maintenance of playgrounds					403,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1970 GGHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA					
GGHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA					**8,843,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1971	**GBHSS - AHMED KHAN BALOCH TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**2,051,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,015,000**
A03901	Stationery					527,000
A0390A	Sports Activities					147,000
A0390B	Co-Curricular Activities					317,000
A03942	Cost of Other Stores					839,000
A03977	Stipend to Girls Students					185,000
A09	**TOTAL PHYSICAL ASSETS**					**184,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**184,000**
A09701	Furniture and fixtures					184,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**383,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**186,000**
A13201	Furniture and Fixture					186,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**147,000**
A13802	Maintenance of playgrounds					147,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1971 GBHSS - AHMED KHAN BALOCH TALUKA MIRPUR SAKRO DISTRICT THATTA					
GBHSS - AHMED KHAN BALOCH TALUKA MIRPUR SAKRO DISTRICT THATTA					**2,618,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1972	**GBHSS - JUNGSHAHI TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**4,103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,067,000**
A03901	Stationery					1,075,000
A0390A	Sports Activities					318,000
A0390B	Co-Curricular Activities					660,000
A03942	Cost of Other Stores					1,524,000
A03977	Stipend to Girls Students					490,000
A09	**TOTAL PHYSICAL ASSETS**					**259,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**259,000**
A09701	Furniture and fixtures					259,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**759,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**391,000**
A13201	Furniture and Fixture					391,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**318,000**
A13802	Maintenance of playgrounds					318,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1972 GBHSS - JUNGSHAHI TALUKA THATTA DISTRICT THATTA					
GBHSS - JUNGSHAHI TALUKA THATTA DISTRICT THATTA					5,121,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2772	**GGHSS - GHAZALI TALUKA KUNRI DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**6,198,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,162,000**
A03901	Stationery					1,099,000
A0390A	Sports Activities					326,000
A0390B	Co-Curricular Activities					675,000
A03942	Cost of Other Stores					1,554,000
A03977	Stipend to Girls Students					2,508,000
A09	**TOTAL PHYSICAL ASSETS**					**262,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**262,000**
A09701	Furniture and fixtures					262,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**776,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**400,000**
A13201	Furniture and Fixture					400,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**326,000**
A13802	Maintenance of playgrounds					326,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2772 GGHSS - GHAZALI TALUKA KUNRI DISTRICT UMERKOT					
GGHSS - GHAZALI TALUKA KUNRI DISTRICT UMERKOT					7,236,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2773	**GBHSS - GHULAM NABI SHAH TALUKA PITHORO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,374,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,338,000**
A03901	Stationery					686,000
A0390A	Sports Activities					197,000
A0390B	Co-Curricular Activities					417,000
A03942	Cost of Other Stores					1,038,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**492,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**245,000**
A13201	Furniture and Fixture					245,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**197,000**
A13802	Maintenance of playgrounds					197,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2773 GBHSS - GHULAM NABI SHAH TALUKA PITHORO DISTRICT UMERKOT					
GBHSS - GHULAM NABI SHAH TALUKA PITHORO DISTRICT UMERKOT					**3,072,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2774	**GBHSS - SOOFI FAQIR TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,696,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,660,000**
A03901	Stationery					739,000
A0390A	Sports Activities					213,000
A0390B	Co-Curricular Activities					450,000
A03942	Cost of Other Stores					1,104,000
A03977	Stipend to Girls Students					154,000
A09	**TOTAL PHYSICAL ASSETS**					**213,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**213,000**
A09701	Furniture and fixtures					213,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**528,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**265,000**
A13201	Furniture and Fixture					265,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**213,000**
A13802	Maintenance of playgrounds					213,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2774 GBHSS - SOOFI FAQIR TALUKA UMERKOT DISTRICT UMERKOT					
GBHSS - SOOFI FAQIR TALUKA UMERKOT DISTRICT UMERKOT					**3,437,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2775	**GBHSS - DHORO NARO TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**4,626,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**4,590,000**
A03901	Stationery					1,386,000
A0390A	Sports Activities					415,000
A0390B	Co-Curricular Activities					854,000
A03942	Cost of Other Stores					1,913,000
A03977	Stipend to Girls Students					22,000
A09	**TOTAL PHYSICAL ASSETS**					**301,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**301,000**
A09701	Furniture and fixtures					301,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**973,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**508,000**
A13201	Furniture and Fixture					508,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**415,000**
A13802	Maintenance of playgrounds					415,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2775 GBHSS - DHORO NARO TALUKA UMERKOT DISTRICT UMERKOT					
GBHSS - DHORO NARO TALUKA UMERKOT DISTRICT UMERKOT					**5,900,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2776	**GGHSS - SAMARO TOWN TALUKA SAMARO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**5,237,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,201,000**
A03901	Stationery					930,000
A0390A	Sports Activities					273,000
A0390B	Co-Curricular Activities					569,000
A03942	Cost of Other Stores					1,343,000
A03977	Stipend to Girls Students					2,086,000
A09	**TOTAL PHYSICAL ASSETS**					**239,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**239,000**
A09701	Furniture and fixtures					239,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**660,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**337,000**
A13201	Furniture and Fixture					337,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**273,000**
A13802	Maintenance of playgrounds					273,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2776 GGHSS - SAMARO TOWN TALUKA SAMARO DISTRICT UMERKOT					
GGHSS - SAMARO TOWN TALUKA SAMARO DISTRICT UMERKOT					**6,136,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2777	**GGHSS - UMER KOT TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**9,141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**9,105,000**
A03901	Stationery					1,617,000
A0390A	Sports Activities					487,000
A0390B	Co-Curricular Activities					998,000
A03942	Cost of Other Stores					2,201,000
A03977	Stipend to Girls Students					3,802,000
A09	**TOTAL PHYSICAL ASSETS**					**333,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**333,000**
A09701	Furniture and fixtures					333,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,131,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**594,000**
A13201	Furniture and Fixture					594,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**487,000**
A13802	Maintenance of playgrounds					487,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2777 GGHSS - UMER KOT TALUKA UMERKOT DISTRICT UMERKOT					
GGHSS - UMER KOT TALUKA UMERKOT DISTRICT UMERKOT					**10,605,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2778	**GBHSS - SEKHRO ABDULLAH PARO TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,416,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,380,000**
A03901	Stationery					661,000
A0390A	Sports Activities					189,000
A0390B	Co-Curricular Activities					401,000
A03942	Cost of Other Stores					1,007,000
A03977	Stipend to Girls Students					122,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**475,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**236,000**
A13201	Furniture and Fixture					236,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**189,000**
A13802	Maintenance of playgrounds					189,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2778 GBHSS - SEKHRO ABDULLAH PARO TALUKA UMERKOT DISTRICT UMERKOT					
GBHSS - SEKHRO ABDULLAH PARO TALUKA UMERKOT DISTRICT UMERKOT					3,094,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2779	**GBHSS - KHOKHARAPAR TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,383,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**1,347,000**
A03901	Stationery					356,000
A0390A	Sports Activities					93,000
A0390B	Co-Curricular Activities					211,000
A03942	Cost of Other Stores					625,000
A03977	Stipend to Girls Students					62,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**265,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**122,000**
A13201	Furniture and Fixture					122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**93,000**
A13802	Maintenance of playgrounds					93,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2779 GBHSS - KHOKHARAPAR TALUKA UMERKOT DISTRICT UMERKOT					
GBHSS - KHOKHARAPAR TALUKA UMERKOT DISTRICT UMERKOT					**1,809,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2780	**GGHSS - VEHRO TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,059,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,023,000**
A03901	Stationery					372,000
A0390A	Sports Activities					98,000
A0390B	Co-Curricular Activities					220,000
A03942	Cost of Other Stores					644,000
A03977	Stipend to Girls Students					689,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**275,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**127,000**
A13201	Furniture and Fixture					127,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**98,000**
A13802	Maintenance of playgrounds					98,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2780 GGHSS - VEHRO TALUKA UMERKOT DISTRICT UMERKOT					
GGHSS - VEHRO TALUKA UMERKOT DISTRICT UMERKOT					**2,497,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2781	**GBHSS - SAMARO TWON TALUKA SAMARO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**7,836,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**7,800,000**
A03901	Stationery					2,400,000
A0390A	Sports Activities					732,000
A0390B	Co-Curricular Activities					1,488,000
A03942	Cost of Other Stores					3,180,000
A09	**TOTAL PHYSICAL ASSETS**					**439,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**439,000**
A09701	Furniture and fixtures					439,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,670,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**888,000**
A13201	Furniture and Fixture					888,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**732,000**
A13802	Maintenance of playgrounds					732,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2781 GBHSS - SAMARO TWON TALUKA SAMARO DISTRICT UMERKOT					
GBHSS - SAMARO TWON TALUKA SAMARO DISTRICT UMERKOT					**9,945,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2782	**GBHSS - FAZAL E UMAR TALUKA KUNRI DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**3,607,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,571,000**
A03901	Stationery					1,073,000
A0390A	Sports Activities					317,000
A0390B	Co-Curricular Activities					659,000
A03942	Cost of Other Stores					1,522,000
A09	**TOTAL PHYSICAL ASSETS**					**259,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**259,000**
A09701	Furniture and fixtures					259,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**757,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**390,000**
A13201	Furniture and Fixture					390,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**317,000**
A13802	Maintenance of playgrounds					317,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2782 GBHSS - FAZAL E UMAR TALUKA KUNRI DISTRICT UMERKOT					
GBHSS - FAZAL E UMAR TALUKA KUNRI DISTRICT UMERKOT					**4,623,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2783	**GBHSS - UMERKOT NO.1 TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**8,274,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**18,000**
A03808	Conveyance Charges					18,000
A039	**TOTAL GENERAL**					**8,256,000**
A03901	Stationery					2,543,000
A0390A	Sports Activities					777,000
A0390B	Co-Curricular Activities					1,577,000
A03942	Cost of Other Stores					3,359,000
A09	**TOTAL PHYSICAL ASSETS**					**459,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**459,000**
A09701	Furniture and fixtures					459,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,769,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**942,000**
A13201	Furniture and Fixture					942,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**777,000**
A13802	Maintenance of playgrounds					777,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2783 GBHSS - UMERKOT NO.1 TALUKA UMERKOT DISTRICT UMERKOT					
GBHSS - UMERKOT NO.1 TALUKA UMERKOT DISTRICT UMERKOT					**10,502,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2784	**GBHSS - SAMARO ROAD TALUKA SAMARO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**3,613,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,577,000**
A03901	Stationery					1,071,000
A0390A	Sports Activities					317,000
A0390B	Co-Curricular Activities					658,000
A03942	Cost of Other Stores					1,519,000
A03977	Stipend to Girls Students					12,000
A09	**TOTAL PHYSICAL ASSETS**					**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**258,000**
A09701	Furniture and fixtures					258,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**757,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**390,000**
A13201	Furniture and Fixture					390,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**317,000**
A13802	Maintenance of playgrounds					317,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2784 GBHSS - SAMARO ROAD TALUKA SAMARO DISTRICT UMERKOT					
GBHSS - SAMARO ROAD TALUKA SAMARO DISTRICT UMERKOT					**4,628,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2785	**GBHSS - PITHORO TALUKA PITHORO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,732,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,696,000**
A03901	Stationery					799,000
A0390A	Sports Activities					232,000
A0390B	Co-Curricular Activities					487,000
A03942	Cost of Other Stores					1,178,000
A09	**TOTAL PHYSICAL ASSETS**					**221,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**221,000**
A09701	Furniture and fixtures					221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**570,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**288,000**
A13201	Furniture and Fixture					288,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**232,000**
A13802	Maintenance of playgrounds					232,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2785 GBHSS - PITHORO TALUKA PITHORO DISTRICT UMERKOT					
GBHSS - PITHORO TALUKA PITHORO DISTRICT UMERKOT					**3,523,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2786	**GBHSS - NEW CHHORE TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**4,014,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,978,000**
A03901	Stationery					1,044,000
A0390A	Sports Activities					308,000
A0390B	Co-Curricular Activities					640,000
A03942	Cost of Other Stores					1,484,000
A03977	Stipend to Girls Students					502,000
A09	**TOTAL PHYSICAL ASSETS**					**255,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**255,000**
A09701	Furniture and fixtures					255,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**737,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**379,000**
A13201	Furniture and Fixture					379,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**308,000**
A13802	Maintenance of playgrounds					308,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2786 GBHSS - NEW CHHORE TALUKA UMERKOT DISTRICT UMERKOT					
GBHSS - NEW CHHORE TALUKA UMERKOT DISTRICT UMERKOT					5,006,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2787	**GBHSS - CHHORE OLD TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**5,367,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**5,331,000**
A03901	Stationery					1,525,000
A0390A	Sports Activities					459,000
A0390B	Co-Curricular Activities					941,000
A03942	Cost of Other Stores					2,087,000
A03977	Stipend to Girls Students					319,000
A09	**TOTAL PHYSICAL ASSETS**					**320,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**320,000**
A09701	Furniture and fixtures					320,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,069,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**560,000**
A13201	Furniture and Fixture					560,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**459,000**
A13802	Maintenance of playgrounds					459,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2787 GBHSS - CHHORE OLD TALUKA UMERKOT DISTRICT UMERKOT					
GBHSS - CHHORE OLD TALUKA UMERKOT DISTRICT UMERKOT					6,756,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2788	**GBHSS - MAHENDRE JO PAR TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,728,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**2,692,000**
A03901	Stationery					793,000
A0390A	Sports Activities					230,000
A0390B	Co-Curricular Activities					484,000
A03942	Cost of Other Stores					1,171,000
A03977	Stipend to Girls Students					14,000
A09	**TOTAL PHYSICAL ASSETS**					**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**220,000**
A09701	Furniture and fixtures					220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**565,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**285,000**
A13201	Furniture and Fixture					285,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**230,000**
A13802	Maintenance of playgrounds					230,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2788 GBHSS - MAHENDRE JO PAR TALUKA UMERKOT DISTRICT UMERKOT					
GBHSS - MAHENDRE JO PAR TALUKA UMERKOT DISTRICT UMERKOT					**3,513,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2789	**GBHSS - QAZI SULTAN KUNRI TALUKA KUNRI DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**6,921,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,885,000**
A03901	Stationery					2,113,000
A0390A	Sports Activities					642,000
A0390B	Co-Curricular Activities					1,309,000
A03942	Cost of Other Stores					2,821,000
A09	**TOTAL PHYSICAL ASSETS**					**400,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**400,000**
A09701	Furniture and fixtures					400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,472,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**780,000**
A13201	Furniture and Fixture					780,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**642,000**
A13802	Maintenance of playgrounds					642,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2789 GBHSS - QAZI SULTAN KUNRI TALUKA KUNRI DISTRICT UMERKOT					
GBHSS - QAZI SULTAN KUNRI TALUKA KUNRI DISTRICT UMERKOT					**8,793,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2790	**GBHSS - NABISAR ROAD TALUKA KUNRI DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**6,675,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**6,639,000**
A03901	Stationery					1,927,000
A0390A	Sports Activities					584,000
A0390B	Co-Curricular Activities					1,192,000
A03942	Cost of Other Stores					2,588,000
A03977	Stipend to Girls Students					348,000
A09	**TOTAL PHYSICAL ASSETS**					**375,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**375,000**
A09701	Furniture and fixtures					375,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,345,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**711,000**
A13201	Furniture and Fixture					711,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**584,000**
A13802	Maintenance of playgrounds					584,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2790 GBHSS - NABISAR ROAD TALUKA KUNRI DISTRICT UMERKOT					
GBHSS - NABISAR ROAD TALUKA KUNRI DISTRICT UMERKOT					**8,395,000**

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2791	**GBHSS - BODER FARM TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**3,159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,123,000**
A03901	Stationery					865,000
A0390A	Sports Activities					252,000
A0390B	Co-Curricular Activities					529,000
A03942	Cost of Other Stores					1,261,000
A03977	Stipend to Girls Students					216,000
A09	**TOTAL PHYSICAL ASSETS**					**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**230,000**
A09701	Furniture and fixtures					230,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**614,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**312,000**
A13201	Furniture and Fixture					312,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**252,000**
A13802	Maintenance of playgrounds					252,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2791 GBHSS - BODER FARM TALUKA UMERKOT DISTRICT UMERKOT					
GBHSS - BODER FARM TALUKA UMERKOT DISTRICT UMERKOT					**4,003,000**

SC21205 (205)
Higher Secondary Education II

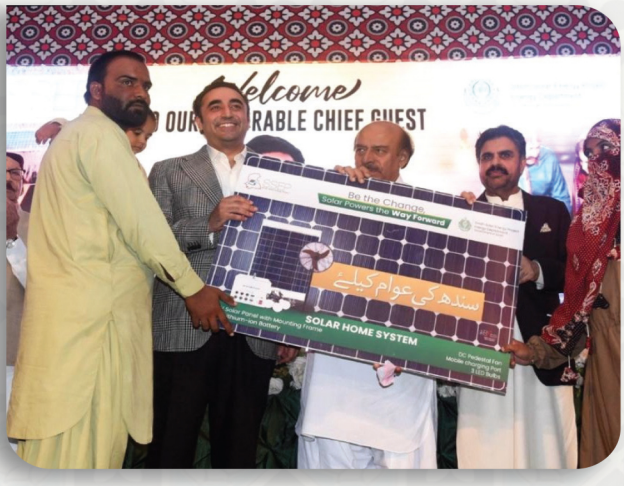
092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2792	**GBHSS - SHADI PALI TALUKA PITHORO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**3,240,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**3,204,000**
A03901	Stationery					958,000
A0390A	Sports Activities					281,000
A0390B	Co-Curricular Activities					587,000
A03942	Cost of Other Stores					1,378,000
A09	**TOTAL PHYSICAL ASSETS**					**243,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**243,000**
A09701	Furniture and fixtures					243,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**678,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**347,000**
A13201	Furniture and Fixture					347,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**281,000**
A13802	Maintenance of playgrounds					281,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2792 GBHSS - SHADI PALI TALUKA PITHORO DISTRICT UMERKOT					
GBHSS - SHADI PALI TALUKA PITHORO DISTRICT UMERKOT					**4,161,000**



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