



Volume III  
SC24101

# BUDGET 2025-26

Provincial Assembly  
( Charged )

2025-26

Finance Department  
Government of Sindh

**SC24101 (101)**  
**Provincial Assembly ( charged )**  
**BUDGET ESTIMATES 2025-2026**

<b>DISTRICT</b>	<b>POSTS 2025-2026</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Karachi	1,272	3,191,658,000	3,357,358,000	1,805,939,000	1,769,933,000	3,575,872,000
<b>TOTAL</b>	<b>1,272</b>	<b>3,191,658,000</b>	<b>3,357,358,000</b>	<b>1,805,939,000</b>	<b>1,769,933,000</b>	<b>3,575,872,000</b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

	<b>Rs</b>
<b>Charged:</b>	<u>3,575,872,000</u>
<b>Voted:</b>	<u>0</u>
<b>Total:</b>	<u>3,575,872,000</u>

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS (CHARGED)	3,191,658,000	3,357,358,000	3,575,872,000
<b>TOTAL</b>	<b>3,191,658,000</b>	<b>3,357,358,000</b>	<b>3,575,872,000</b>

---

**SC24101 (101)**  
**Provincial Assembly ( charged )**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KQ1960	PROVINCIAL ASSEMBLY (Charged)	2,980,941,000	3,146,641,000	3,000,910,000
KQ2959	SINDH PARLIAMENTARY RESIDENCES KARACHI (Charged)	210,717,000	210,717,000	574,962,000
<b>TOTAL</b>		<b>3,191,658,000</b>	<b>3,357,358,000</b>	<b>3,575,872,000</b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,583,778,000</u></b>	<b><u>1,709,478,000</u></b>	<b><u>1,805,939,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>382,149,000</u></b>	<b><u>388,452,000</u></b>	<b><u>493,123,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>187,820,000</u></b>	<b><u>185,294,000</u></b>	<b><u>249,648,000</u></b>
A01101	Basic Pay Of Officer	185,698,000	183,402,000	248,648,000
A01102	Personal pay	354,000	71,000	
A01103	Special pay	768,000	821,000	
A01106	Pay of contract officer	1,000,000	1,000,000	1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>194,329,000</u></b>	<b><u>203,158,000</u></b>	<b><u>243,475,000</u></b>
A01151	Basic Pay Other Staff	194,029,000	203,158,000	243,175,000
A01152	Personal pay	150,000		150,000
A01153	Special pay	150,000		150,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>1,201,629,000</u></b>	<b><u>1,321,026,000</u></b>	<b><u>1,312,816,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>745,707,000</u></b>	<b><u>865,104,000</u></b>	<b><u>841,894,000</u></b>
A01201	Senior Post Allowance	400,000	201,000	400,000
A01202	House Rent Allowance	161,146,000	161,146,000	163,146,000
A01203	Conveyance Allowance	43,232,000	41,591,000	43,952,000
A01204	Sumptuary Allowance	720,000	571,000	720,000
A01207	Washing Allowance	739,000	324,000	739,000
A0120D	Integrated Allowance	1,179,000	1,040,000	1,179,000
A0120N	Special allowances @ 20% of basic pay for Secretar	18,850,000	40,653,000	18,850,000
A01217	Medical Allowance	23,166,000	15,652,000	23,766,000
A0121L	Legislative Allowance	69,998,000	69,998,000	70,598,000
A01224	Entertainment Allowance	350,000	435,000	350,000
A01226	Computer Allowance	90,000	86,000	90,000
A01228	Orderly Allowance	5,000,000	3,929,000	5,000,000
A0122L	Mobile Phone Allowance	4,464,000	4,464,000	4,764,000
A0122N	Special Conveyance Allowance to Disabled Employees	158,000	171,000	158,000
A01239	Special Allowance	200,000	14,000	200,000
A01241	Utility allowance for electricity	150,354,000	143,411,000	151,854,000
A01245	Indexed House Rent Allowance		1,714,000	2,500,000
A0124R	Ad-Hoc Relief Allowance-2022	73,744,000	67,373,000	75,244,000
A0124S	Differential Allowance	30,351,000	79,069,000	30,351,000
A0124X	Adhoc Relief Allowance 2023	148,245,000	138,947,000	148,867,000
A0125E	Adhoc Relief Allowance-2024		80,994,000	85,845,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01270	Others	13,321,000	13,321,000	13,321,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>455,922,000</u></b>	<b><u>455,922,000</u></b>	<b><u>470,922,000</u></b>
A01271	Overtime Allowance	2,600,000	2,600,000	2,600,000
A01273	Honoraria	200,000,000	200,000,000	210,000,000
A01274	Medical Charges	50,000,000	50,000,000	55,000,000
A01282	Session Allowance	200,000,000	200,000,000	200,000,000
A01299	Others	3,322,000	3,322,000	3,322,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>548,429,000</u></b>	<b><u>557,429,000</u></b>	<b><u>860,972,000</u></b>
<b>A031</b>	<b>FEES</b>	<b><u>20,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>25,000,000</u></b>
A03104	Membership Fees	10,000,000	12,000,000	15,000,000
A03170	Others	10,000,000	10,000,000	10,000,000
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>22,523,000</u></b>	<b><u>22,523,000</u></b>	<b><u>53,777,000</u></b>
A03201	Postage and Telegraph	1,155,000	1,155,000	2,270,000
A03202	Telephone and Trunk call	14,438,000	14,438,000	18,882,000
A03204	Electronic Communication	6,930,000	6,930,000	32,625,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>100,075,000</u></b>	<b><u>104,075,000</u></b>	<b><u>112,583,000</u></b>
A03301	Gas	17,100,000	17,100,000	18,310,000
A03302	Water	12,100,000	12,100,000	18,310,000
A03303	Electricity	15,125,000	15,125,000	16,638,000
A03305	POL for Generator	55,750,000	59,750,000	59,325,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>10,000,000</u></b>
A03603	Registration	25,000,000	25,000,000	10,000,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>97,053,000</u></b>	<b><u>97,053,000</u></b>	<b><u>106,758,000</u></b>
A03805	Travelling Allowance	22,000,000	22,000,000	24,200,000
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle	74,360,000	74,360,000	81,796,000
A03808	Conveyance Charges	693,000	693,000	762,000
<b>A039</b>	<b>GENERAL</b>	<b><u>283,778,000</u></b>	<b><u>286,778,000</u></b>	<b><u>552,854,000</u></b>
A03901	Stationery	52,088,000	53,088,000	58,996,000
A03902	Printing and Publication	48,200,000	49,200,000	54,820,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03905	Newspapers Periodicals and Books	10,240,000	10,240,000	11,164,000
A03906	Uniforms and Protective Clothing	13,550,000	14,050,000	15,705,000
A03917	Law Charges	11,000,000	11,000,000	12,100,000
A03919	Payments to other for Service Rendered	27,100,000	27,100,000	108,310,000
A03933	Service Charges	13,750,000	13,750,000	15,125,000
A03942	Cost of Other Stores	9,075,000	9,075,000	39,982,000
A03955	Computer Stationery	7,260,000	7,760,000	7,986,000
A03963	Feeding Diet Food Charges	10,890,000	10,890,000	11,979,000
A03970	Others	80,625,000	80,625,000	216,687,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>14,500,000</u></b>	<b><u>14,500,000</u></b>	<b><u>15,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>14,500,000</u></b>	<b><u>14,500,000</u></b>	<b><u>15,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	5,500,000	5,500,000	6,000,000
A05270	To Others	9,000,000	9,000,000	9,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>37,538,000</u></b>	<b><u>38,538,000</u></b>	<b><u>41,291,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>37,538,000</u></b>	<b><u>38,538,000</u></b>	<b><u>41,291,000</u></b>
A06301	Entertainments & Gifts	37,538,000	38,538,000	41,291,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>463,860,000</u></b>	<b><u>463,860,000</u></b>	<b><u>21,685,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>81,888,000</u></b>	<b><u>81,888,000</u></b>	<b><u>21,685,000</u></b>
A09201	Hardware	76,888,000	76,888,000	
A09202	Software	2,500,000	2,500,000	
A09203	I.T. Equipment	2,500,000	2,500,000	21,685,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>309,570,000</u></b>	<b><u>309,570,000</u></b>	
A09501	Transport	309,570,000	309,570,000	
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>26,902,000</u></b>	<b><u>26,902,000</u></b>	
A09601	Plant and Machinery	26,902,000	26,902,000	
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	

**SC24101 (101)**  
**Provincial Assembly ( charged )**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A09701	Furniture and fixtures	30,000,000	30,000,000	
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>15,500,000</u></b>	<b><u>15,500,000</u></b>	
A09899	Others	15,500,000	15,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>543,553,000</u></b>	<b><u>573,553,000</u></b>	<b><u>830,985,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>31,763,000</u></b>	<b><u>31,763,000</u></b>	<b><u>35,000,000</u></b>
A13001	Transport	31,763,000	31,763,000	35,000,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>164,200,000</u></b>	<b><u>184,200,000</u></b>	<b><u>327,870,000</u></b>
A13101	Machinery and Equipment	164,200,000	184,200,000	327,870,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>22,713,000</u></b>	<b><u>22,713,000</u></b>	<b><u>24,734,000</u></b>
A13201	Furniture and Fixture	22,713,000	22,713,000	24,734,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>290,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>406,500,000</u></b>
A13301	Office Buildings	285,000,000	295,000,000	381,500,000
A13302	Residential Buildings	5,000,000	5,000,000	25,000,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>20,439,000</u></b>	<b><u>20,439,000</u></b>	<b><u>21,881,000</u></b>
A13701	Hardware	7,775,000	7,775,000	8,352,000
A13702	Software	4,888,000	4,888,000	5,176,000
A13703	I.T. Equipment	7,776,000	7,776,000	8,353,000
<b>A138</b>	<b>GENERAL</b>	<b><u>14,438,000</u></b>	<b><u>14,438,000</u></b>	<b><u>15,000,000</u></b>
A13801	Maintenance of gardens	14,438,000	14,438,000	15,000,000
<b>NET TOTAL</b>		<b>3,191,658,000</b>	<b>3,357,358,000</b>	<b>3,575,872,000</b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	215			215	49,034,000
02	128			128	33,550,000
03	20			20	4,876,000
04	71			71	15,850,000
05	83			83	19,720,000
06	31			31	7,323,000
07	83			83	19,630,000
08	1			1	262,000
09	116			116	29,461,000
10	3			3	650,000
11	110			110	28,679,000
12	16			16	4,045,000
13	3			3	786,000
14	108			108	28,496,000
15	2			2	813,000
16	114			114	84,755,000
17	75			75	61,622,000
18	46			46	43,958,000
19	25	1		26	28,966,000
20	9	1		10	14,952,000
21	3			3	5,224,000
(Special)	7	1		8	10,171,000
<b>TOTAL</b>	<b>1269</b>	<b>3</b>		<b>1272</b>	<b>492,823,000</b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,457,061,000</u></b>	<b><u>1,582,761,000</u></b>	<b><u>1,661,477,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1035</u></b>	<b><u>1038</u></b>	<b><u>337,408,000</u></b>	<b><u>343,711,000</u></b>	<b><u>448,382,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>279</u></b>	<b><u>282</u></b>	<b><u>187,820,000</u></b>	<b><u>185,294,000</u></b>	<b><u>249,648,000</u></b>
A01101	Total Basic Pay Of Officer		<u>278</u>	<u>281</u>	<u>185,698,000</u>	<u>183,402,000</u>	<u>248,648,000</u>
A464	Advisor to Speaker	(Special)	1	1	320,000		240,000
D214	DY SPEAKER	(Special)	1	1	2,241,000		1,680,000
JRC1	JUNIOR CONSULTANT	(Special)	2	2	797,000		797,000
PDU	CONSULTANT (PDU)	(Special)		1			3,600,000
S151	SPEAKER	(Special)	1	1	2,279,000		1,800,000
SC70	SENIOR CONSULTANT	(Special)	1	1	1,054,000		1,054,000
S018	SECRETARY	(BPS-21)	1	1	1,916,000		2,701,000
S583	SENIOR SPECIAL SECRETARY	(BPS-21)	2	2	2,768,000		2,523,000
A055	ADDITIONAL SECRETARY	(BPS-20)	3	3	3,188,000		4,090,000
ADIT22	ADDITIONAL SECRETARY (I.T.)	(BPS-20)	1	1	1,292,000		1,550,000
ASL01	ADDITIONAL SECRETARY (LIBRARY)	(BPS-20)		1			1,229,000
D955	DIRECTOR GENERAL (PARLIAMENTARY AFFAIRS)	(BPS-20)	1	1	1,292,000		1,240,000
DG666	DIRECTOR GENERAL PROTOCOL	(BPS-20)	1	1	2,657,000		1,791,000
DGM5	DIRECTOR GENERAL MEDIA CELL	(BPS-20)	1	1	1,230,000		1,711,000
S318	SPECIAL SECRETARY	(BPS-20)	1	1	2,657,000		2,112,000
SC70	SENIOR CONSULTANT	(BPS-20)	1	1	880,000		1,229,000
A381	ADMINISTRATOR AUTOMATION	(BPS-19)	1	1	1,465,000		2,086,000
C076	CHIEF REPORTER	(BPS-19)	1	1	2,001,000		878,000
C242	CHIEF PROTOCOL OFFICER	(BPS-19)	1	1	1,122,000		878,000
C370	CONSULTANT (PAC)	(BPS-19)	1	1	891,000		878,000
D062	DEPUTY SECRETARY	(BPS-19)	7	8	6,411,000		7,025,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
D197	DY DIRECTOR RESEARCH	(BPS-19)	1	1	1,025,000		878,000
D261	DIRECTOR RESEARCH AND PUBLICATION	(BPS-19)	1	1	1,659,000		878,000
D321	DIRECTOR (I.T)	(BPS-19)	1	1	2,436,000		1,054,000
D448	DIRECTOR (FINANCE)	(BPS-19)	1	1	1,318,000		1,162,000
D579	DIRECTOR MEDICAL CELL	(BPS-19)	1	1	1,415,000		1,054,000
DIPR9	DIRECTOR INTER PARLIAMENTARY RELATIONS (IPR)	(BPS-19)	1	1	2,436,000		1,054,000
E051	ESTATE OFFICER	(BPS-19)	1	1	963,000		1,271,000
S364	STAFF OFFICER	(BPS-19)	1	1	582,000		878,000
S400	SENIOR REPORTER	(BPS-19)	4	4	6,737,000		6,737,000
SO2SP	STAFF OFFICER TO DEPUTY SPEAKER	(BPS-19)	1	1	2,436,000		1,543,000
XEN98	EXECUTIVE ENGINEER	(BPS-19)		1			712,000
A284	ASSISTANT SECRETARY	(BPS-18)	16	16	3,153,000		13,049,000
A285	ASSISTANT SECRETARY PROCEEDINGS	(BPS-18)	1	1	1,330,000		1,296,000
D062	DEPUTY SECRETARY	(BPS-18)	1		1,054,000		
D097	DIRECTOR INFORMATION TECHNOLOGY	(BPS-18)	2	2	1,695,000		1,978,000
D197	DY DIRECTOR RESEARCH	(BPS-18)	1	1	1,192,000		682,000
D559	DS LIABRARIAN	(BPS-18)	1	1	1,009,000		682,000
D560	DIRECTOR ENTER PARLIMENTARY RELATION	(BPS-18)	1	1	1,053,000		682,000
D580	DEPUTY DIRECTOR (IPR)	(BPS-18)	2	2	1,282,000		2,694,000
D588	DEPUTY DIRECTOR (LEGISLATION)	(BPS-18)	1	1	639,000		682,000
H049	HEAD TRANSLATOR	(BPS-18)	1	1	917,000		1,380,000
L048	LAW OFFICER	(BPS-18)	1	1	693,000		1,142,000
O009	OFFICER ON SPECIAL DUTY	(BPS-18)	1	1	801,000		682,000
P131	PROTOCOL OFFICER	(BPS-18)	1	1	2,067,000		941,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
P136	PS TO CHAIRMAN	(BPS-18)	1	1	639,000		788,000
P158	PUBLICATION OFFICER	(BPS-18)	1	1	1,330,000		1,869,000
R038	REPORTER	(BPS-18)	11	11	6,671,000		11,200,000
S364	STAFF OFFICER	(BPS-18)	1	1	1,009,000		682,000
S424	SERGEANT	(BPS-18)	1	1	917,000		1,449,000
S478	SENIOR RECORDING OFFICER	(BPS-18)	1	1	639,000		1,398,000
SO2SY	STAFF OFFICER TO SECRETARY	(BPS-18)	1	1	2,048,000		682,000
A202	ASSISTANT DIRECTOR INFORMATION TECH:	(BPS-17)	1	1	801,000		540,000
A284	ASSISTANT SECRETARY	(BPS-17)	5	5	13,237,000		2,704,000
A466	ASSISTANT DIRECTOR (NETWORK)	(BPS-17)	2	2	1,015,000		1,081,000
A483	ASSISTANT ENGINEER ELECTRICAL	(BPS-17)	4	4	2,031,000		2,163,000
A798	ASSISTANT ADMINISTRATOR AUTOMATION	(BPS-17)	1	1	693,000		705,000
A803	ASSISTANT STATE OFFICER	(BPS-17)	1	1	693,000		705,000
A876	ASSISTANT ELECTRONIC ENGINEER	(BPS-17)	2	2	1,015,000		1,081,000
A928	ASSISTANT DIRECTOR (I.T)	(BPS-17)	2	2	1,015,000		1,081,000
A944	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)	1	1	508,000		540,000
C140	COMPTRROLLER	(BPS-17)	4	4	3,463,000		4,532,000
C245	CHIEF SECURITY OFFICER	(BPS-17)	1	1	949,000		951,000
D027	DATA PROCESSING OFFICER	(BPS-17)	9	9	8,022,000		11,113,000
D205	DY PRO	(BPS-17)	1	1	986,000		540,000
E005	EDITOR OF DEBATES	(BPS-17)	1	1	840,000		540,000
L048	LAW OFFICER	(BPS-17)	1	1	639,000		540,000
L058	LIBRARIAN	(BPS-17)	1	1	908,000		663,000
L084	LADY CHAMBER ASSISTANT	(BPS-17)	1	1	765,000		1,183,000
O009	OFFICER ON SPECIAL DUTY	(BPS-17)	1	1	1,100,000		1,197,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
O050	O.S.D TO DEPUTY SPEAKER	(BPS-17)	1	1	729,000		705,000
P104	PRO	(BPS-17)	3	3	2,296,000		2,320,000
P131	PROTOCOL OFFICER	(BPS-17)	4	4	639,000		2,984,000
P137	PS TO DY SPEAKER	(BPS-17)	1	1	765,000		1,183,000
P139	PS TO LEADER OF THE OPPOSITION	(BPS-17)	1	1	765,000		540,000
P141	PS TO SECRETARY	(BPS-17)	1	1	508,000		1,285,000
P142	PS TO SPEAKER	(BPS-17)	1	1	508,000		540,000
P157	PUBLIC RELATION OFFICER	(BPS-17)	1	1	729,000		540,000
R026	RECORDING OFFICER	(BPS-17)	1	1	949,000		1,033,000
R038	REPORTER	(BPS-17)	2	2	5,485,000		1,081,000
R113	REPORTER (URDU)	(BPS-17)	1	1	508,000		787,000
S039	SECURITY OFFICER	(BPS-17)	2	2	1,730,000		1,081,000
S236	SUPERINTENDENT	(BPS-17)	16	16	9,741,000		14,522,000
S364	STAFF OFFICER	(BPS-17)	1	1	962,000		1,162,000
A119	ASSISTANT	(BPS-16)	51	51	9,756,000	183,402,000	44,782,000
A249	ASSISTANT LIBRARIAN	(BPS-16)	3	3	950,000		1,010,000
A271	ASSISTANT PROTOCOL OFFICER	(BPS-16)	5	5	2,045,000		1,901,000
A278	ASSISTANT RESEARCH OFFICER	(BPS-16)	1	1	510,000		878,000
A286	ASSISTANT SECURITY OFFICER	(BPS-16)	3	3	634,000		2,634,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	14	14	2,255,000		8,051,000
A929	ASSISTANT RECORDING OFFICER	(BPS-16)	2	2	634,000		836,000
A934	ASSISTANT PUBLIC RELATION OFFICER	(BPS-16)	1	1	318,000		580,000
C248	CAMERAMAN -CUM PRODUCER	(BPS-16)	1	1	609,000		1,067,000
D581	DEPUTY PUBLIC RELATION OFFICER	(BPS-16)	2	2	634,000		1,170,000
L132	LADY SECURITY OFFICER	(BPS-16)	2	2	755,000		1,161,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
P024	PERSONAL ASSISTANT	(BPS-16)	1	1	561,000		855,000
P032	PHOTOGRAPHER	(BPS-16)	1	1	510,000		336,000
P105	PRO TO DY: SPEAKER	(BPS-16)	1	1	510,000		743,000
S039	SECURITY OFFICER	(BPS-16)	3	3	1,015,000		1,851,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	6	6	4,725,000		4,190,000
S108	SENIOR TRANSLATOR	(BPS-16)	5	5	1,949,000		3,257,000
S221	SUB EDITOR DEBATES	(BPS-16)	2	2	634,000		673,000
S330	SENIOR MICRO FILM TECHNICIAN	(BPS-16)	1	1	657,000		878,000
S365	SECURITY SYSTEM OPERATOR	(BPS-16)	1	1	487,000		878,000
S425	SUPERVISOR LEGISLATION	(BPS-16)	1	1	439,000		878,000
S491	SUPERVISOR PUBLICATION	(BPS-16)	1	1	318,000		878,000
T068	TRANSLATOR	(BPS-16)	4	4	1,267,000		3,512,000
T070	TRANSPORT OFFICER	(BPS-16)	1	1	487,000		878,000
U008	URDU STENOGRAPHER	(BPS-16)	1	1	439,000		878,000
A01102	Personal pay				354,000	71,000	
A01103	Special pay				768,000	821,000	
A01106	Total Pay of contract officer		<b>1</b>	<b>1</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000	1,000,000	1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>756</b>	<b>756</b>	<b>149,588,000</b>	<b>158,417,000</b>	<b>198,734,000</b>
A01151	Total Basic Pay Other Staff		<b>756</b>	<b>756</b>	<b>149,288,000</b>	<b>158,417,000</b>	<b>198,434,000</b>
A270	ASSISTANT PROGRAMMER	(BPS-15)	1	1	441,000		551,000
C137	COMPOSITOR	(BPS-15)	1	1	383,000		262,000
A162	ASSISTANT COMPTROLLER	(BPS-14)	1	1	486,000		262,000
A286	ASSISTANT SECURITY OFFICER	(BPS-14)	2	2	806,000		524,000
C039	CHAMBER ASSISTANT	(BPS-14)	5	5	1,487,000		1,311,000
C361	CAMERAMAN	(BPS-14)	2	2	464,000		524,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>					
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	39	39	7,015,000		10,222,000
P032	PHOTOGRAPHER (BPS-14)	2	2	438,000		524,000
S053	SENIOR CLERK (BPS-14)	17	17	4,678,000	158,417,000	4,456,000
S108	SENIOR TRANSLATOR (BPS-14)	1	1	505,000		262,000
S479	SUB ENGINEER (ELECTRICAL) (BPS-14)	10	10	2,322,000		2,621,000
S480	SUB ENGINEER (ELECTRONICS) (BPS-14)	2	2	464,000		524,000
T009	TECHNICAL ASSISTANT (BPS-14)	1	1	574,000		262,000
W012	WATCH & WARD OFFICER (BPS-14)	3	3	1,586,000		786,000
P032	PHOTOGRAPHER (BPS-13)	1	1	464,000		262,000
S330	SENIOR MICRO FILM TECHNICIAN (BPS-13)	1	1	1,220,000		262,000
V013	VIDEO CAMERA MAN (BPS-13)	1	1	480,000		262,000
D023	DATA ENTRY OPERATOR (BPS-12)	10	10	2,663,000		2,621,000
C249	CATERING SUPERVISOR (BPS-11)	1	1	321,000		262,000
G011	GARDEN SUPERVISOR (BPS-11)	1	1	578,000		262,000
J041	JR TRANSLATOR (BPS-11)	6	6	1,805,000		1,573,000
J053	JUNIOR CLERK (BPS-11)	90	90	8,339,000		23,590,000
L131	LADY SECURITY ASSISTANT (BPS-11)	2	2	512,000		524,000
M094	MICRO FILM OPERATOR (BPS-11)	1	1	321,000		262,000
S334	SR. PROOF READER (BPS-11)	2	2	383,000		524,000
S335	SUPERVISOR TELEPHONE EXCHANGE (BPS-11)	2	2	1,005,000		524,000
S426	SCAN OPEATOR (BPS-11)	1	1	255,000		262,000
C024	CARE TAKER (BPS-09)	23	23	4,402,000		6,029,000
R110	RECORD CLERK (BPS-09)	8	8	1,428,000		2,097,000
S335	SUPERVISOR TELEPHONE EXCHANGE (BPS-09)	2	2	786,000		524,000
S481	SECURITY ASSISTANT (BPS-09)	50	50	9,989,000		13,106,000
S482	SECURITY SUPERVISOR (BPS-09)	10	10	1,786,000		2,621,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
T102	TECHNICIAN	(BPS-09)	1	1	327,000		262,000
T139	TRAFFIC CONTROLLER	(BPS-09)	4	4	713,000		1,048,000
S246	SUPERVISOR	(BPS-08)	1	1	270,000		262,000
C220	CHEFF	(BPS-07)	1	1	196,000		262,000
D111	DESPATCH RIDER	(BPS-07)	3	3	1,034,000		786,000
D161	DRIVER	(BPS-07)	7	7	1,390,000		1,835,000
J035	JR SECURITY ASSISTANT	(BPS-07)	27	27	1,483,000		7,077,000
J052	JUNIOR LIBRARY ASSISTANT	(BPS-07)	1	1	254,000		262,000
P127	PROOF READER	(BPS-07)	3	3	765,000		786,000
S127	SINDHI TYPIST	(BPS-07)	3	3	597,000		786,000
T022	TELEPHONE OPERATOR	(BPS-07)	2	2	3,325,000		524,000
W011	WATCH & WARD ASSISTANT	(BPS-07)	4	4	797,000		1,048,000
A930	AIR CONDITIONER PLANT OPERATOR	(BPS-06)	10	10	1,603,000		2,621,000
D111	DESPATCH RIDER	(BPS-06)	1	1	819,000		262,000
D161	DRIVER	(BPS-06)	2	2	2,524,000		524,000
P061	PLUMBER	(BPS-06)	4	4	756,000		1,048,000
A154	ASSISTANT CARE TAKER	(BPS-05)	1	1	212,000		262,000
A337	AIRCONDITIONER PLANT OPERATOR	(BPS-05)	1	1	250,000		262,000
A338	AUDIO SYSTEM KEYBOARD OPERATOR	(BPS-05)	1	1	200,000		262,000
B061	BOOK BINDER	(BPS-05)	2	2	357,000		524,000
D111	DESPATCH RIDER	(BPS-05)	3	3	160,000		786,000
D161	DRIVER	(BPS-05)	8	8	697,000		2,097,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	235,000		262,000
J035	JR SECURITY ASSISTANT	(BPS-05)	6	6	6,106,000		1,573,000
K008	KHATEEB	(BPS-05)	1	1	154,000		262,000
K018	KHADIM E MASJID	(BPS-05)	1	1	207,000		262,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
M001	M L. ATTENDANT	(BPS-05)	1	1	243,000		262,000
M116	MOAZEN	(BPS-05)	1	1	214,000		262,000
Q002	QASID / DAFTRI	(BPS-05)	1	1	154,000		262,000
Q010	QARIE	(BPS-05)	4	4	596,000		1,048,000
T022	TELEPHONE OPERATOR	(BPS-05)	14	14	618,000		3,670,000
T138	TRAFFIC CONTROLLER ASSISTANT	(BPS-05)	10	10	1,545,000		2,621,000
V019	VIDEO SYSTEM OPERATOR	(BPS-05)	1	1	235,000		262,000
C019	CARPENTER	(BPS-04)	4	4	705,000		1,048,000
C167	COOK	(BPS-04)	1	1	879,000		262,000
C250	CHAMBER ATTENDENT	(BPS-04)	8	8	2,375,000		2,097,000
D111	DESPATCH RIDER	(BPS-04)	1	1	360,000		262,000
D161	DRIVER	(BPS-04)	3	3	2,143,000		786,000
E021	ELECTRICIAN	(BPS-04)	10	10	1,487,000		2,621,000
M009	MACHINE OPERATOR	(BPS-04)	5	5	1,035,000		1,311,000
Q002	QASID / DAFTRI	(BPS-04)	3	3	154,000		786,000
F002	FARASH	(BPS-03)	4	4	4,081,000		1,048,000
L101	LIFT ATTENDENT	(BPS-03)	2	2	1,390,000		524,000
M022	MALHI	(BPS-03)	4	4	1,220,000		1,048,000
N003	NAIB QASID	(BPS-03)	2	2	4,217,000		524,000
S008	SANITARY WORKER	(BPS-03)	4	4	2,261,000		1,048,000
B009	BARBER	(BPS-02)	6	6	3,483,000		1,573,000
B061	BOOK BINDER	(BPS-02)	2	2	309,000		524,000
C089	CHOWKIDAR	(BPS-02)	8	8	1,428,000		2,097,000
C167	COOK	(BPS-02)	7	7	510,000		1,835,000
D148	DOOR KEEPER	(BPS-02)	2	2	1,050,000		524,000
E106	ESCALATOR ATTENDANT	(BPS-02)	10	10	1,390,000		2,621,000
F002	FARASH	(BPS-02)	7	7	2,117,000		1,835,000
G048	GUARD	(BPS-02)	9	9	681,000		2,359,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
H020	HEAD BEARER	(BPS-02)	1	1	184,000		262,000
H040	HEAD MALI	(BPS-02)	2	2	362,000		524,000
L101	LIFT ATTENDENT	(BPS-02)	10	10	414,000		2,621,000
M022	MALHI	(BPS-02)	9	9	2,013,000		2,359,000
N003	NAIB QASID	(BPS-02)	44	44	8,567,000		11,533,000
Q001	QASID	(BPS-02)	2	2	396,000		524,000
S008	SANITARY WORKER	(BPS-02)	9	9	677,000		2,359,000
B009	BARBER	(BPS-01)	19	19	1,400,000		4,980,000
B055	BOAT MAN WITH BOAT	(BPS-01)	3	3	532,000		786,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,470,000		1,311,000
D148	DOOR KEEPER	(BPS-01)	2	2	597,000		524,000
F002	FARASH	(BPS-01)	31	31	1,005,000		8,125,000
G048	GUARD	(BPS-01)	3	3	1,996,000		786,000
H064	HELPER	(BPS-01)	1	1	163,000		262,000
K015	KITCHEN ATTENDENT	(BPS-01)	1	1	177,000		262,000
L025	LADY NAIB QASID	(BPS-01)	3	3	501,000		786,000
M022	MALHI	(BPS-01)	3	3	432,000		786,000
N003	NAIB QASID	(BPS-01)	45	45	2,346,000		11,795,000
S008	SANITARY WORKER	(BPS-01)	25	25	4,327,000		6,553,000
T016	TELEPHONE ATTENDANT	(BPS-01)	5	5	869,000		1,311,000
WA14	WAITER	(BPS-01)	1	1	163,000		262,000
A01152	Personal pay				150,000		150,000
A01153	Special pay				150,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,119,653,000</u></b>	<b><u>1,239,050,000</u></b>	<b><u>1,213,095,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>663,731,000</u></b>	<b><u>783,128,000</u></b>	<b><u>742,173,000</u></b>
A01201	Senior Post Allowance				400,000	201,000	400,000
A01202	House Rent Allowance				153,500,000	153,500,000	155,500,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>KQ1960 PROVINCIAL ASSEMBLY (Charged)</b>					
A01203 Conveyance Allowance			37,440,000	35,799,000	38,160,000
A01204 Sumptuary Allowance			720,000	571,000	720,000
A01207 Washing Allowance			500,000	85,000	500,000
A0120D Integrated Allowance			700,000	561,000	700,000
A0120N Special allowances @ 20% of basic pay for Secretar			18,850,000	40,653,000	18,850,000
A01217 Medical Allowance			18,856,000	11,342,000	19,456,000
A0121L Legislative Allowance			63,006,000	63,006,000	63,606,000
A01224 Entertainment Allowance			350,000	435,000	350,000
A01226 Computer Allowance			90,000	86,000	90,000
A01228 Orderly Allowance			5,000,000	3,929,000	5,000,000
A0122L Mobile Phone Allowance			4,440,000	4,440,000	4,740,000
A0122N Special Conveyance Allowance to Disbalded Employees			158,000	171,000	158,000
A01239 Special Allowance			200,000	14,000	200,000
A01241 Utility allowance for electricity			128,700,000	121,757,000	130,200,000
A01245 Indexed House Rent Allowance				1,714,000	2,500,000
A0124R Ad-Hoc Relief Allowance-2022			68,500,000	62,129,000	70,000,000
A0124S Differential Allowance			18,500,000	67,218,000	18,500,000
A0124X Adhoc Relief Allowance 2023			130,500,000	121,202,000	131,122,000
A0125E Adhoc Relief Allowance-2024				80,994,000	68,100,000
A01270 Others			<u>13,321,000</u>	<u>13,321,000</u>	<u>13,321,000</u>
1 Other			13,321,000	13,321,000	13,321,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>455,922,000</u></b>	<b><u>455,922,000</u></b>	<b><u>470,922,000</u></b>
A01271 Overtime Allowance			2,600,000	2,600,000	2,600,000
A01273 Honoraria			200,000,000	200,000,000	210,000,000
A01274 Medical Charges			50,000,000	50,000,000	55,000,000
A01282 Session Allowance			200,000,000	200,000,000	200,000,000
A01299 Others			3,322,000	3,322,000	3,322,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>480,429,000</u></b>	<b><u>489,429,000</u></b>	<b><u>613,972,000</u></b>
<b>A031 TOTAL FEES</b>			<b><u>20,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>25,000,000</u></b>
A03104 Membership Fees			10,000,000	12,000,000	15,000,000
A03170 Others			<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
1 Financial Contribution to PIPS by Provincial Assemblies			10,000,000	10,000,000	10,000,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>KQ1960 PROVINCIAL ASSEMBLY (Charged)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>22,523,000</u></b>	<b><u>22,523,000</u></b>	<b><u>24,777,000</u></b>
A03201 Postage and Telegraph			1,155,000	1,155,000	1,270,000
A03202 Telephone and Trunk call			14,438,000	14,438,000	15,882,000
A03204 Electronic Communication			6,930,000	6,930,000	7,625,000
<b>A033 TOTAL UTILITIES</b>			<b><u>75,075,000</u></b>	<b><u>79,075,000</u></b>	<b><u>82,583,000</u></b>
A03301 Gas			12,100,000	12,100,000	13,310,000
A03302 Water			12,100,000	12,100,000	13,310,000
A03303 Electricity			15,125,000	15,125,000	16,638,000
A03305 POL for Generator			35,750,000	39,750,000	39,325,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>10,000,000</u></b>
A03603 Registration			25,000,000	25,000,000	10,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>97,053,000</u></b>	<b><u>97,053,000</u></b>	<b><u>106,758,000</u></b>
A03805 Travelling Allowance			22,000,000	22,000,000	24,200,000
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle			74,360,000	74,360,000	81,796,000
A03808 Conveyance Charges			693,000	693,000	762,000
<b>A039 TOTAL GENERAL</b>			<b><u>240,778,000</u></b>	<b><u>243,778,000</u></b>	<b><u>364,854,000</u></b>
A03901 Stationery			49,088,000	50,088,000	53,996,000
A03902 Printing and Publication			46,200,000	47,200,000	50,820,000
A03905 Newspapers Periodicals and Books			9,240,000	9,240,000	10,164,000
A03906 Uniforms and Protective Clothing			11,550,000	12,050,000	12,705,000
A03917 Law Charges			11,000,000	11,000,000	12,100,000
A03919 Payments to other for Service Rendered			<u>12,100,000</u>	<u>12,100,000</u>	<u>13,310,000</u>
1 Payments to other for Service Rendered			12,100,000	12,100,000	13,310,000
A03933 Service Charges			13,750,000	13,750,000	15,125,000
A03942 Cost of Other Stores			9,075,000	9,075,000	9,982,000
A03955 Computer Stationery			7,260,000	7,760,000	7,986,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>KQ1960 PROVINCIAL ASSEMBLY (Charged)</b>					
A03963 Feeding Diet Food Charges			10,890,000	10,890,000	11,979,000
A03970 Others			<u>60,625,000</u>	<u>60,625,000</u>	<u>166,687,000</u>
1 Others			48,125,000	48,125,000	52,937,000
29 Other Speaker Conference			5,000,000	5,000,000	5,500,000
30 Other Car Pool			7,500,000	7,500,000	8,250,000
CH9 Compilation of Historic Book on Provincial Assembly of Sindh					50,000,000
EOA Establishment of E-Library in Provincial Assembly of Sindh					50,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>14,500,000</u>	<u>14,500,000</u>	<u>15,000,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>14,500,000</u>	<u>14,500,000</u>	<u>15,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			5,500,000	5,500,000	6,000,000
A05270 To Others			<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
010 Strengthening Public Accounts Committee			7,500,000	7,500,000	7,500,000
D05 Discretionary Grants for Speaker / Deputy Speaker Directives			1,500,000	1,500,000	1,500,000
<b>A06 TOTAL TRANSFERS</b>			<u>37,538,000</u>	<u>38,538,000</u>	<u>41,291,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>37,538,000</u>	<u>38,538,000</u>	<u>41,291,000</u>
A06301 Entertainments & Gifts			37,538,000	38,538,000	41,291,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>463,860,000</u>	<u>463,860,000</u>	<u>21,685,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>81,888,000</u>	<u>81,888,000</u>	<u>21,685,000</u>
A09201 Hardware			<u>76,888,000</u>	<u>76,888,000</u>	
15H Fifteen Heavy Duty Printer			1,350,000	1,350,000	
3VW Three Video Walls			68,118,000	68,118,000	
6SC Six Scanners			330,000	330,000	
C86 Fifteen Computers with all Accessories			4,200,000	4,200,000	
L07 Seven Laptops			1,540,000	1,540,000	
P15 Fifteen Printers			1,350,000	1,350,000	
A09202 Software			<u>2,500,000</u>	<u>2,500,000</u>	
1 Software			2,500,000	2,500,000	
A09203 I.T. Equipment			<u>2,500,000</u>	<u>2,500,000</u>	<u>21,685,000</u>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>KQ1960 PROVINCIAL ASSEMBLY (Charged)</b>					
1 I.T. Equipment			2,500,000	2,500,000	2,500,000
ASC One Audio system for committee room					11,810,000
CNP One Central Control Unit (CCU), Network Controller, Power Amplifier					7,375,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>309,570,000</u></b>	<b><u>309,570,000</u></b>	
A09501 Transport			<u>309,570,000</u>	<u>309,570,000</u>	
2RD Two Double Cabin (2700cc)			28,868,000	28,868,000	
3FR Three vehicles (2700cc)			43,302,000	43,302,000	
42Y Forty Two Cars (1300cc)			210,000,000	210,000,000	
486 Ten Cars (660cc)			26,120,000	26,120,000	
87C Eight 70cc Motorcycles			1,280,000	1,280,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>26,902,000</u></b>	<b><u>26,902,000</u></b>	
A09601 Plant and Machinery			<u>26,902,000</u>	<u>26,902,000</u>	
12P Twelve Split A.C (Inverter) 1.5 Ton (Without Heating System)			1,740,000	1,740,000	
159 Ten Split A.C 2.0 Tons			1,800,000	1,800,000	
1DW Twelve Water Dispensers			384,000	384,000	
1FS One Floor Scrabbing Machine			1,200,000	1,200,000	
1RS One Ride on Sweeper			4,000,000	4,000,000	
2DP Two Draining Pipe Cleaner Machines			450,000	450,000	
463 One Duplicating Machine			2,500,000	2,500,000	
601 Four Vacuum Cleaners			600,000	600,000	
8S4 Eight Split AC 4 Ton			3,200,000	3,200,000	
E4W Four Electric Washer			388,000	388,000	
FM4 Six Photostate Machines			2,400,000	2,400,000	
KVA Three 10KVA UPS			3,240,000	3,240,000	
R2S One Ride on Scrubber Dryer			3,500,000	3,500,000	
T4G Twelve Split AC 1.0 Ton			1,500,000	1,500,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	
A09701 Furniture and fixtures			<u>30,000,000</u>	<u>30,000,000</u>	
001 Furniture and Fixtures			30,000,000	30,000,000	

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>KQ1960 PROVINCIAL ASSEMBLY (Charged)</b>					
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>15,500,000</u></b>	<b><u>15,500,000</u></b>	
A09899 Others			<u>15,500,000</u>	<u>15,500,000</u>	
1 Others			15,500,000	15,500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>527,553,000</u></b>	<b><u>557,553,000</u></b>	<b><u>647,485,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>31,763,000</u></b>	<b><u>31,763,000</u></b>	<b><u>35,000,000</u></b>
A13001 Transport			31,763,000	31,763,000	35,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>161,700,000</u></b>	<b><u>181,700,000</u></b>	<b><u>177,870,000</u></b>
A13101 Machinery and Equipment			<u>161,700,000</u>	<u>181,700,000</u>	<u>177,870,000</u>
1 MACHINERY AND EQUIPMENT			161,700,000	181,700,000	177,870,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,213,000</u></b>	<b><u>20,213,000</u></b>	<b><u>22,234,000</u></b>
A13201 Furniture and Fixture			20,213,000	20,213,000	22,234,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>285,000,000</u></b>	<b><u>295,000,000</u></b>	<b><u>381,500,000</u></b>
A13301 Office Buildings			<u>285,000,000</u>	<u>295,000,000</u>	<u>381,500,000</u>
1 Office Buildings			120,000,000	130,000,000	130,000,000
ETL Extension of Treasury and Opposition Lobbies			120,000,000	120,000,000	120,000,000
RLL Repair, renovation & upgradation of New Building Lobbies & Lounges					65,000,000
RLW Repair, renovation & upgradation of Main Entrance Ground and 1st Floor of Old Assembly Building					66,500,000
RRU Repair & Renovation & Upgradation of Committee Rooms			45,000,000	45,000,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>14,439,000</u></b>	<b><u>14,439,000</u></b>	<b><u>15,881,000</u></b>
A13701 Hardware			5,775,000	5,775,000	6,352,000
A13702 Software			2,888,000	2,888,000	3,176,000
A13703 I.T. Equipment			5,776,000	5,776,000	6,353,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>14,438,000</u></b>	<b><u>14,438,000</u></b>	<b><u>15,000,000</u></b>
A13801	Maintenance of gardens		14,438,000	14,438,000	15,000,000
<b>PROVINCIAL ASSEMBLY (Charged)</b>			<b>2,980,941,000</b>	<b>3,146,641,000</b>	<b>3,000,910,000</b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ2959</b>	<b>SINDH PARLIAMENTARY RESIDENCES KARACHI (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>126,717,000</u></b>	<b><u>126,717,000</u></b>	<b><u>144,462,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>234</u></b>	<b><u>234</u></b>	<b><u>44,741,000</u></b>	<b><u>44,741,000</u></b>	<b><u>44,741,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>234</u></b>	<b><u>234</u></b>	<b><u>44,741,000</u></b>	<b><u>44,741,000</u></b>	<b><u>44,741,000</u></b>
A01151	Total Basic Pay Other Staff		<u>234</u>	<u>234</u>	<u>44,741,000</u>	<u>44,741,000</u>	<u>44,741,000</u>
A286	ASSISTANT SECURITY OFFICER	(BPS-14)	8	8	2,163,000		2,163,000
BMS1	BMS OPERATOR	(BPS-14)	3	3	811,000		811,000
ICT1	ICT OPERATOR	(BPS-14)	4	4	1,081,000		1,081,000
L132	LADY SECURITY OFFICER	(BPS-14)	8	8	2,163,000		2,163,000
S053	SENIOR CLERK	(BPS-14)				44,741,000	
BMU1	BMU OPERATOR	(BPS-12)	4	4	949,000		949,000
BMU2	BMU MECHANIC	(BPS-12)	2	2	475,000		475,000
S338	SUB-ENGINEER (CIVIL)	(BPS-11)	2	2	448,000		448,000
S401	SUB ENGINEER (ELECTRIC)	(BPS-11)	2	2	448,000		448,000
HVAC	HVAC TECHNICIAN	(BPS-10)	3	3	650,000		650,000
S035	SECURITY ASSISTANT	(BPS-09)	16	16	3,354,000		3,354,000
WEM2	WORK SUPERVISOR (ELECT. / MECH.)	(BPS-09)	1	1	210,000		210,000
WRKS	WORK SUPERVISOR (CIVIL)	(BPS-09)	1	1	210,000		210,000
J035	JR SECURITY ASSISTANT	(BPS-07)	16	16	3,132,000		3,132,000
JRL8	JR. LADY SECURITY ASSISTANT	(BPS-07)	16	16	3,132,000		3,132,000
A011	AC MECHANIC	(BPS-06)	6	6	1,135,000		1,135,000
C020	CAR PAINTER / CUM PAINTER	(BPS-06)	2	2	378,000		378,000
P061	PLUMBER	(BPS-06)	4	4	977,000		977,000
WGS5	WORK / GEN. SUPERVISOR	(BPS-06)	2	2	378,000		378,000
E021	ELECTRICIAN	(BPS-05)	6	6	1,103,000		1,103,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ2959</b>	<b>SINDH PARLIAMENTARY RESIDENCES KARACHI (Charged)</b>						
FIR8	FIRE FIGHTING OPERATOR	(BPS-05)	2	2	368,000		368,000
G036	GENERATOR OPERATOR	(BPS-05)	3	3	552,000		552,000
GLAZ	GLAZIER	(BPS-05)	3	3	552,000		552,000
TE99	TELEPHONE OPERATOR	(BPS-05)	6	6	1,103,000		1,103,000
W038	WIRE MAN	(BPS-05)	6	6	1,103,000		1,103,000
C024	CARE TAKER	(BPS-04)	4	4	705,000		705,000
L064	LIFT OPERATOR	(BPS-04)	28	28	4,936,000		4,936,000
M042	MASSAN MISTRY	(BPS-04)	1	1	176,000		176,000
P006	PAINTER	(BPS-04)	1	1	176,000		176,000
P069	POLISHER	(BPS-04)	2	2	684,000		684,000
P168	PUMP OPERATOR	(BPS-03)	4	4	684,000		684,000
B016	BEARER / ATTENDANT	(BPS-01)	12	12	1,951,000		1,951,000
F002	FARASH	(BPS-01)	20	20	3,252,000		3,252,000
N003	NAIB QASID	(BPS-01)	6	6	976,000		976,000
S008	SANITARY WORKER	(BPS-01)	30	30	4,326,000		4,326,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>81,976,000</u></b>	<b><u>81,976,000</u></b>	<b><u>99,721,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>81,976,000</u></b>	<b><u>81,976,000</u></b>	<b><u>99,721,000</u></b>
A01202	House Rent Allowance				7,646,000	7,646,000	7,646,000
A01203	Conveyance Allowance				5,792,000	5,792,000	5,792,000
A01207	Washing Allowance				239,000	239,000	239,000
A0120D	Integrated Allowance				479,000	479,000	479,000
A01217	Medical Allowance				4,310,000	4,310,000	4,310,000
A0121L	Legislative Allowance				6,992,000	6,992,000	6,992,000
A0122L	Mobile Phone Allowance				24,000	24,000	24,000
A01241	Utility allowance for electricity				21,654,000	21,654,000	21,654,000
A0124R	Ad-Hoc Relief Allowance-2022				5,244,000	5,244,000	5,244,000
A0124S	Differential Allowance				11,851,000	11,851,000	11,851,000
A0124X	Adhoc Relief Allowance 2023				17,745,000	17,745,000	17,745,000
A0125E	Adhoc Relief Allowance-2024						17,745,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>QK2959</b>	<b>SINDH PARLIAMENTARY RESIDENCES KARACHI (Charged)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>68,000,000</u></b>	<b><u>68,000,000</u></b>	<b><u>247,000,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>29,000,000</u></b>
A03201	Postage and Telegraph				1,000,000
A03202	Telephone and Trunk call				3,000,000
A03204	Electronic Communication				25,000,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>30,000,000</u></b>
A03301	Gas		5,000,000	5,000,000	5,000,000
A03302	Water				5,000,000
A03305	POL for Generator		20,000,000	20,000,000	20,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>43,000,000</u></b>	<b><u>43,000,000</u></b>	<b><u>188,000,000</u></b>
A03901	Stationery		3,000,000	3,000,000	5,000,000
A03902	Printing and Publication		2,000,000	2,000,000	4,000,000
A03905	Newspapers Periodicals and Books		1,000,000	1,000,000	1,000,000
A03906	Uniforms and Protective Clothing		2,000,000	2,000,000	3,000,000
A03919	Payments to other for Service Rendered		<u>15,000,000</u>	<u>15,000,000</u>	<u>95,000,000</u>
1	Payments to other for Service Rendered		15,000,000	15,000,000	95,000,000
A03942	Cost of Other Stores				30,000,000
A03970	Others		<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
1	Others		20,000,000	20,000,000	50,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000,000</u></b>	<b><u>16,000,000</u></b>	<b><u>183,500,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>150,000,000</u></b>
A13101	Machinery and Equipment		<u>2,500,000</u>	<u>2,500,000</u>	<u>150,000,000</u>
1	MACHINERY AND EQUIPMENT		2,500,000	2,500,000	150,000,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>
A13201	Furniture and Fixture		2,500,000	2,500,000	2,500,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>KQ2959</b>	<b>SINDH PARLIAMENTARY RESIDENCES KARACHI (Charged)</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>25,000,000</u></b>
A13302	Residential Buildings		<u>5,000,000</u>	<u>5,000,000</u>	<u>25,000,000</u>
1	Residential Buildings (M&R )		5,000,000	5,000,000	25,000,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>
A13701	Hardware		2,000,000	2,000,000	2,000,000
A13702	Software		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
1	SOFTWARE		2,000,000	2,000,000	2,000,000
A13703	I.T. Equipment		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
1	I.T EQUIPMENT		2,000,000	2,000,000	2,000,000
<b>SINDH PARLIAMENTARY RESIDENCES KARACHI (Charged)</b>			<b>210,717,000</b>	<b>210,717,000</b>	<b>574,962,000</b>

