



Volume III  
SC24106

# BUDGET 2025-26

Finance - Debt Servicing  
Interest Payment

2025-26

Finance Department  
Government of Sindh

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**  
**BUDGET ESTIMATES 2025-2026**

<b>DISTRICT</b>	<b>POSTS 2025-2026</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Karachi		53,920,691,000	53,696,076,000		59,765,060,000	59,765,060,000
<b>TOTAL</b>		<b>53,920,691,000</b>	<b>53,696,076,000</b>		<b>59,765,060,000</b>	<b>59,765,060,000</b>

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

	<b>Rs</b>
<b>Charged:</b>	<u>59,765,060,000</u>
<b>Voted:</b>	<u>0</u>
<b>Total:</b>	<u>59,765,060,000</u>

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**HEAD OF DEPARTMENT**

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	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE (CHARGED)	26,591,696,000	26,367,082,000	30,310,334,000
011501 INTEREST ON DOMESTIC DEBT (CHARGED)	25,100,000,000	25,100,000,000	28,100,000,000
011502 INTEREST ON DOMESTIC DEBT PAYABLE TO FED (CHARGED)	2,228,995,000	2,228,994,000	1,354,726,000
<b>TOTAL</b>	<b>53,920,691,000</b>	<b>53,696,076,000</b>	<b>59,765,060,000</b>

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**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1968	INTERST ON INTERNATIONAL DEVELOPMENT (Charged)	15,006,824,000	15,085,203,000	16,840,524,000
KQ1969	INTERST ON ASIAN DEVELOPMEMNT BANK(ADB) (Charged)	8,062,729,000	6,819,579,000	7,589,384,000
KQ1970	INTERST ON INTERNATIONAL FUND FOR AGRICULTURE (Charged)	524,808,000	571,251,000	2,291,000
KQ1971	INTERST ON INTERNATIONAL BANK FOR REC. AND DEV (Charged)	2,854,585,000	3,753,352,000	4,990,114,000
KQ1972	INTERST ON JAPANESE LOANS (Charged)	133,626,000	127,719,000	116,533,000
KQ1973	INTEREST ON CASH DEVELOPMENT LOANS (Charged)	2,218,410,000	2,218,409,000	1,348,543,000
KQ1974	CASH DEVELOPMENT LOANS (NORMAL) (Charged)	10,585,000	10,585,000	6,183,000
KQ1976	INTERNATIONAL DEVELOPMENT BANK (Charged)	9,124,000	9,978,000	
KQ1977	INTREST ON WAYS AND MEANS ADVANCES (Charged)	100,000,000	100,000,000	100,000,000
KQ1978	INTEREST ON GENERAL PROVIDENT FUND(GPF) (Charged)	25,000,000,000	25,000,000,000	28,000,000,000
KQ2987	INTEREST OF ASIAN INF. & INV.BANK(AIIB) (Charged)			637,184,000
KQ2988	INTEREST OF AGENCE FRANCSIE DEV. (AFD) (Charged)			123,943,000
KQ2989	INTEREST ON KOREAN LOAN (EXIM BANK) (Charged)			10,361,000
<b>TOTAL</b>		<b>53,920,691,000</b>	<b>53,696,076,000</b>	<b>59,765,060,000</b>

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A07</b>	<b>TOTAL INTEREST PAYMENT</b>	<b><u>53,920,691,000</u></b>	<b><u>53,696,076,000</u></b>	<b><u>59,765,060,000</u></b>
<b>A071</b>	<b>INTEREST-DOMESTIC</b>	<b><u>27,328,995,000</u></b>	<b><u>27,328,994,000</u></b>	<b><u>29,454,726,000</u></b>
A07101	To Federal Govt.	2,228,995,000	2,228,994,000	1,354,726,000
A07120	Others	100,000,000	100,000,000	100,000,000
A07130	Others	25,000,000,000	25,000,000,000	28,000,000,000
<b>A072</b>	<b>INTEREST-FORIEGN</b>	<b><u>26,591,696,000</u></b>	<b><u>26,367,082,000</u></b>	<b><u>30,310,334,000</u></b>
A07201	To Federal Govt.	26,591,696,000	26,367,082,000	30,310,334,000
<b>NET TOTAL</b>		<b>53,920,691,000</b>	<b>53,696,076,000</b>	<b>59,765,060,000</b>

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0114</b>					
<b>011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>					
<b>KQ1968 INTERST ON INTERNATIONAL DEVELOPMENT (Charged)</b>					
<b>A07 TOTAL INTEREST PAYMENT</b>			<b><u>15,006,824,000</u></b>	<b><u>15,085,203,000</u></b>	<b><u>16,840,524,000</u></b>
<b>A072 TOTAL INTEREST-FORIEGN</b>			<b><u>15,006,824,000</u></b>	<b><u>15,085,203,000</u></b>	<b><u>16,840,524,000</u></b>
A07201 To Federal Govt.			<u>15,006,824,000</u>	<u>15,085,203,000</u>	<u>16,840,524,000</u>
102 [IDA-4629]			55,794,000	52,049,000	52,357,000
104 2nd Sindh Educaton Sector Programme (IDA-5218-Pak)			1,461,267,000	1,391,501,000	1,380,952,000
105 Sindh Agriculture Growth (IDA-5494-Pak)			259,880,000	247,472,000	246,021,000
106 Enhanced Nutrition for Mothers & Childern (IDA-5536-Pak)			152,276,000	145,006,000	144,156,000
107 Sindh Water Sector Improvement Project Phase-I (IDA-5556-Pak)			529,900,000	504,601,000	502,051,000
108 Sindh Public Sector Management Reform Project (IDA-5584-Pak)			239,845,000	223,746,000	222,668,000
113 [IDA-5684]			364,600,000	353,772,000	345,698,000
114 [IDA-4947-PAK]			33,787,000	32,174,000	32,396,000
116 IDA-5604-PAK			892,273,000	849,673,000	879,809,000
117 IDA-5786-PAK			36,814,000	34,343,000	34,207,000
118 IDA-5888-PAK			1,604,195,000	1,542,275,000	1,112,186,000
12 Sindh Seed Project- [IDA-620-Pak]			341,000	318,000	66,000
123 IDA-6022-PAK			746,686,000	710,116,000	694,777,000
124 IDA-6047-PAK			236,532,000	225,240,000	224,915,000
125 IDA-6242-PAK			289,207,000	330,168,000	449,773,000
126 IDA-6258-PAK			154,595,000	218,714,000	321,372,000
13 Khairpur Drainage and Irrigation Project- [IDA-648-Pak]			1,524,000	1,422,000	631,000
14 Third Education Project- [IDA-678-Pak]			562,000	524,000	302,000
15 Flood Drainage Restoration Project- [IDA-683-Pak]			2,665,000	2,486,000	1,431,000
16 Primary Education Project- [IDA-892-Pak]			507,000	473,000	387,000
17 Sindh Agriculture Extension- [IDA-922-Pak]			1,871,000	1,746,000	1,427,000
18 Fifth Education Project- [IDA-1109-Pak]			2,031,000	1,895,000	1,672,000
19 Small Industries Project- [IDA-1113]			228,000	213,000	188,000
11D Sindh Early Learning Enhancement through Classroom Transformation [IDA-6973-PAK]			26,812,000	96,394,000	142,323,000
20 On Farm Water Management Project- [IDA-1163-Pak]			1,863,000	1,738,000	1,534,000
21 Irrigation System Rehabilitation Project- [IDA-1239-Pak]			6,586,000	6,144,000	5,542,000
22 Karachi Water Supply Project- [IDA-1374-Pak]			14,366,000	13,401,000	12,294,000
23 Command Water Management Project- [IDA-1487-Pak]			6,569,000	6,128,000	5,661,000
24 Second Small Industries Project- [IDA-1499-Pak]			312,000	291,000	272,000
25 Left Bank out fall Drainage Project- [IDA-1532-Pak]			33,434,000	31,190,000	29,153,000
26 2nd Primary Education Project- [IDA-1602-Pak]			14,767,000	13,776,000	12,940,000
27 Second on Farm Water Management- [IDA-1603-Pak]			4,153,000	3,874,000	3,639,000
28 Karachi Special Development Project- [IDA-1652-Pak]			25,233,000	23,539,000	22,213,000
29 Second Vocational Training Project- [IDA-1670-Pak]			4,870,000	4,543,000	4,305,000

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**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0114</b>					
<b>011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>					
<b>KQ1968 INTERST ON INTERNATIONAL DEVELOPMENT (Charged)</b>					
2ID Sindh Water and Agriculture Transformation Project (SWAT)[IDA-7254-PAK]			939,283,000	537,840,000	1,044,531,000
30 Agricultural Research Project II [IDA-1762-Pak]			9,362,000	8,734,000	8,307,000
34 Sindh Primary Education Project- [IDA-2102-Pak]			2,705,000	2,524,000	
35 2nd Agricultural Research Project- [IDA-2154-Pak]			522,000	487,000	
36 Rural Water Supply & Sanitation Project- [IDA-2228-Pak]			11,042,000	10,301,000	4,572,000
37 Family Health Project- [IDA-2240-Pak]			2,729,000	2,546,000	1,130,000
38 Third on Farm Water Management Project- [IDA-2245-Pak]			2,419,000	2,256,000	1,001,000
39 Second SCARP Transitation Project- [IDA-2257-Pak]			239,000	223,000	99,000
3ID Strengthening Social Protection Delivery System in Sindh [IDA-7229-PAK]			49,474,000	60,113,000	192,801,000
40 Environmental Protection & Resource Conservation- [IDA-2383-Pak]			1,887,000	1,761,000	1,161,000
41 Flood Damage Restoration Project- [IDA-2468-Pak]			5,426,000	5,062,000	3,630,000
42 Special Development Project- [IDA-2558-Pak]			22,387,000	20,885,000	16,541,000
43 Social Action Programme- [IDA-2593-Pak]			5,154,000	4,808,000	3,931,000
43A National Drainage Programme Project [IDA-2999-Pak]			46,938,000	43,787,000	39,499,000
44 Second Social Action Programme- [IDA-3050-Pak]			8,007,000	7,470,000	6,852,000
45 Sindh Structural Adjustment Credit- [IDA-3686-Pak]			30,336,000	30,336,000	27,957,000
4ID Sindh Integrated Health and Population Project [IDA-7237-PAK]			120,059,000	119,406,000	116,000,000
5ID National Health Support Program [IDA-7149-PAK]			105,114,000	106,622,000	157,028,000
67V Sindh Flood Emergency Housing Reconstruction Project IDA-7253-PAK			2,139,871,000	2,220,032,000	2,937,529,000
67W IDA-7255-PAK			123,144,000	275,906,000	280,911,000
67X Sindh Flood Emergency Rehabilitation Project IDA-7250-PAK			1,936,763,000	2,465,738,000	2,980,118,000
67Y Additional Financing for Sindh Resilience Project (IDA-6794-PAK)			1,154,004,000	1,076,543,000	1,114,991,000
91 Sindh on Farm Water Management Project [IDA--3905-PAK]			95,332,000	88,933,000	85,865,000
92 Water Sector Improvement (WSIP) [IDA-4358]			280,685,000	261,844,000	263,039,000
93 Sindh Education Sector Reform [IDA-4590-PAK]			594,984,000	555,047,000	558,327,000
94 Sindh Education Development Policy Credit[IDA-4894-PAK]			103,582,000	96,629,000	97,319,000
99 HIV/Aids Prevenstion Project [IDA-3776]			9,031,000	8,425,000	8,067,000
<b>INTERST ON INTERNATIONAL DEVELOPMENT (Charged)</b>			<b>15,006,824,000</b>	<b>15,085,203,000</b>	<b>16,840,524,000</b>

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0114</b>					
<b>011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>					
<b>KQ1969 INTERST ON ASIAN DEVELOPMEMNT BANK(ADB) (Charged)</b>					
<b>A07 TOTAL INTEREST PAYMENT</b>			<b><u>8,062,729,000</u></b>	<b><u>6,819,579,000</u></b>	<b><u>7,589,384,000</u></b>
<b>A072 TOTAL INTEREST-FORIEGN</b>			<b><u>8,062,729,000</u></b>	<b><u>6,819,579,000</u></b>	<b><u>7,589,384,000</u></b>
<b>A07201 To Federal Govt.</b>			<b><u>8,062,729,000</u></b>	<b><u>6,819,579,000</u></b>	<b><u>7,589,384,000</u></b>
100 Sindh Growth Rural Revitalization Program-I [ADB-2484]			232,680,000	217,062,000	197,564,000
103 [ADB-2645]			328,297,000	306,261,000	284,665,000
109 Sindh Cities Improvement Programme ADB-2499-Pak			113,341,000	105,733,000	102,770,000
110 Flood Emergency Reconstruction Project I (ADB-2742-Pak)			4,611,531,000	3,738,259,000	3,423,906,000
111 Flood Emergency Reconstruction Project II (ADB-2743-Pak)			100,973,000	96,152,000	97,433,000
120 ADB-2975-PAK			108,513,000	101,105,000	96,571,000
121 ADB-2976-PAK			74,118,000	70,579,000	69,473,000
122 ADB-3305-PAK			2,024,848,000	1,824,644,000	1,428,074,000
128 ADB-4409-PAK					23,290,000
129 ADB-4470-PAK					443,701,000
130 ADB-3799-PAK					733,701,000
131 ADB-3845-PAK					110,368,000
1AB Emergency Flood Assistance Project (Umbrella Project of Federal Government)[ADB-4279-PAK]			98,789,000	139,134,000	194,747,000
28T Public Private Partnership Investment in Sindh Province (ADB-3469-PAK)			133,113,000		205,795,000
50 Left Bank out fall Drain Project- [ADB-700-Pak]			4,682,000	4,368,000	
51 Second Health Population Project- [ADB-710-Pak]			138,000	128,000	
52 Farm to Market Roads Project- [ADB-758-Pak]			428,000	399,000	83,000
53 Secondary School Project- [ADB-759-Pak]			421,000	392,000	81,000
54 Cotton Development Project- [ADB-791-Pak]			855,000	797,000	354,000
55 Karachi Urban Development Project- [ADB-793-Pak]			12,387,000	11,556,000	5,129,000
60 Livestock Development Project- [ADB-973-Pak]			133,000	124,000	
61 Primary Education (Girls) Sector Project- [ADB-977-Pak]			297,000	277,000	
62 Karachi Sewerage Project- [ADB-1001-Pak]			1,655,000	1,544,000	
64 Sindh Forestry Development Project [ADB-1076-Pak]			3,943,000	3,679,000	762,000
65 Provincial Highway Project- [ADB-1185-Pak]			9,260,000	8,639,000	6,194,000
66 Health Care Development- [ADB-1200-Pak]			3,747,000	3,496,000	2,507,000
66A Flood Damage Restoration (sector) Project [ADB-1209]			6,855,000	6,395,000	4,585,000
67 Teacher Training Project- [ADB-1210-Pak]			3,659,000	3,414,000	2,448,000
67A Middle School Project [ADB-1278-Pak]			11,622,000	10,842,000	8,587,000
68 Social Action Programme Project- [ADB-1301-Pak]			8,135,000	7,589,000	6,205,000
69 Technical Education Project- [ADB-1373-Pak]			7,944,000	7,410,000	6,340,000
70 Rural Access Road Project- [ADB-1401-Pak]			21,707,000	20,250,000	17,617,000
71 Second Girls Primary School Project- [ADB-1454-Pak]			6,122,000	5,711,000	5,100,000

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**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0114</b>					
<b>011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>					
<b>KQ1969 INTERST ON ASIAN DEVELOPMEMNT BANK(ADB) (Charged)</b>					
72 Social Action Programme- [ADB-1493-Pak]			31,028,000	28,945,000	25,844,000
87 Agriculture Ssector Program Loan-I [ADB-1877]			4,079,000	3,805,000	788,000
89 Sindh Rural Development Project [ADB-1934]			3,702,000	3,454,000	3,228,000
95 KotriBarrage Rehabilitation Project [ADB-1101-PAK]			5,625,000	5,248,000	3,019,000
96 Reproductive Health Project Sindh [ADB-1900-PAK]			611,000	570,000	527,000
97 Sindh Coastal Community Development Project[ADB-2310-PAK]			79,749,000	74,396,000	71,645,000
98 Women Health Project [ADB-1671-PAK]			7,742,000	7,222,000	6,283,000
<b>INTERST ON ASIAN DEVELOPMEMNT BANK(ADB) (Charged)</b>			<b>8,062,729,000</b>	<b>6,819,579,000</b>	<b>7,589,384,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0114</b>					
<b>011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>					
<b>KQ1970 INTEREST ON INTERNATIONAL FUND FOR (Charged) AGRICULTURE</b>					
<b>A07 TOTAL INTEREST PAYMENT</b>			<u>524,808,000</u>	<u>571,251,000</u>	<u>2,291,000</u>
<b>A072 TOTAL INTEREST-FORIEGN</b>			<u>524,808,000</u>	<u>571,251,000</u>	<u>2,291,000</u>
A07201 To Federal Govt.			<u>524,808,000</u>	<u>571,251,000</u>	<u>2,291,000</u>
29T Karachi Water and Sewerage Services Improvement Project (WB Co-Facilit-Red Line (ADB Co-Finance) (AIIB Loan No. L0162A)			71,913,000	10,017,000	
29X Karachi Bus Rapid Transit Facility Line (ADB Co-Finance) AFD Loan CPK 1051 01 V Karachi (BRT)			93,558,000	103,630,000	
73 South Rohri Ground Water Project- [IFAD-33-Pak]			1,961,000	1,829,000	1,534,000
74 On Farm Water Management Project- [IFAD-83]			909,000	848,000	757,000
82A Karachi water and Sewerage Services Improvement Project [AIIB Loan No. L0082A]			356,467,000	454,927,000	
<b>INTEREST ON INTERNATIONAL FUND FOR (Charged) AGRICULTURE</b>			<b>524,808,000</b>	<b>571,251,000</b>	<b>2,291,000</b>

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<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0114</b>					
<b>011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>					
<b>KQ1971 INTERST ON INTERNATIONAL BANK FOR REC. (Charged) AND DEV</b>					
<b>A07 TOTAL INTEREST PAYMENT</b>			<u>2,854,585,000</u>	<u>3,753,352,000</u>	<u>4,990,114,000</u>
<b>A072 TOTAL INTEREST-FORIEGN</b>			<u>2,854,585,000</u>	<u>3,753,352,000</u>	<u>4,990,114,000</u>
A07201 To Federal Govt.			<u>2,854,585,000</u>	<u>3,753,352,000</u>	<u>4,990,114,000</u>
68Y Karachi Water and Sewerage Services Improvement Project, Supply Project (IBRD-8994-PAK)			339,274,000	452,115,000	433,589,000
75 Third Farm Water Management- [IBRD-3327-Pak]			1,213,000	1,132,000	503,000
77Y Solid Waste Emergency and Efficiency Project (IBRD-9177-PAK)			363,646,000	588,414,000	1,166,712,000
89Y Karachi Urban Mobility Project-Yellow Line (IBRD-8995-PAK)			345,993,000	668,285,000	1,089,376,000
89Z Competitive and Livable City of Karachi Project (IBRD-8998-PAK)			1,804,459,000	2,043,406,000	2,299,934,000
<b>INTERST ON INTERNATIONAL BANK FOR REC. (Charged) AND DEV</b>			<b>2,854,585,000</b>	<b>3,753,352,000</b>	<b>4,990,114,000</b>

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0114</b>					
<b>011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>					
<b>KQ1972 INTERST ON JAPANESE LOANS (Charged)</b>					
<b>A07 TOTAL INTEREST PAYMENT</b>			<u>133,626,000</u>	<u>127,719,000</u>	<u>116,533,000</u>
<b>A072 TOTAL INTEREST-FORIEGN</b>			<u>133,626,000</u>	<u>127,719,000</u>	<u>116,533,000</u>
A07201 To Federal Govt.			<u>133,626,000</u>	<u>127,719,000</u>	<u>116,533,000</u>
112 Rural Roads Construction Project (II) PK-P-60				121,367,000	116,533,000
38T Second Karachi Water Supply Gos (PK-P-38)			6,646,000		
38X Engineering Service for Malir River Basin Agriculture Dev Project (PK-P-40)			126,980,000	6,352,000	
<b>INTERST ON JAPANESE LOANS (Charged)</b>			<b>133,626,000</b>	<b>127,719,000</b>	<b>116,533,000</b>

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

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**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0114</b>					
<b>011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>					
<b>KQ1976 INTERNATIONAL DEVELOPMENT BANK (Charged)</b>					
<b>A07 TOTAL INTEREST PAYMENT</b>			<u>9,124,000</u>	<u>9,978,000</u>	
<b>A072 TOTAL INTEREST-FORIEGN</b>			<u>9,124,000</u>	<u>9,978,000</u>	
A07201 To Federal Govt.			<u>9,124,000</u>	<u>9,978,000</u>	
127 Children Hospital Sukkur - PAK-7-KOR-2016			9,124,000	9,978,000	
<b>INTERNATIONAL DEVELOPMENT BANK (Charged)</b>			<b>9,124,000</b>	<b>9,978,000</b>	

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**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0114</b>					
<b>011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>					
<b>KQ2987 INTEREST OF ASIAN INF. &amp; INV. BANK(AIIB) (Charged)</b>					
<b>A07 TOTAL INTEREST PAYMENT</b>					<b><u>637,184,000</u></b>
<b>A072 TOTAL INTEREST-FORIEGN</b>					<b><u>637,184,000</u></b>
A07201 To Federal Govt.					<u>637,184,000</u>
29T Karachi Water and Sewerage Services Improvement Project (WB Co-Facilit-Red Line (ADB Co-Finance) (AIIB Loan No. L0162A)					156,382,000
82A Karachi water and Sewerage Services Improvement Project [AIIB Loan No. L0082A]					480,802,000
<b>INTEREST OF ASIAN INF. &amp; INV. BANK(AIIB) (Charged)</b>					<b>637,184,000</b>

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

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**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0114</b>					
<b>011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE</b>					
<b>KQ2988 INTEREST OF AGENCE FRANCSIE DEV. (AFD) (Charged)</b>					
<b>A07 TOTAL INTEREST PAYMENT</b>					<u><b>123,943,000</b></u>
<b>A072 TOTAL INTEREST-FORIEGN</b>					<u><b>123,943,000</b></u>
A07201 To Federal Govt.					<u>123,943,000</u>
29X Karchi Bus Rapid Transit Facility Line (ADB Co-Finance) AFD Loan CPK 1051 01 V Karachi (BRT)					123,943,000
<b>INTEREST OF AGENCE FRANCSIE DEV. (AFD) (Charged)</b>					<b>123,943,000</b>

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**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

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**011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL					
0114					
011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE					
KQ2989 INTEREST ON KOREAN LOAN (EXIM BANK) (Charged)					
A07 TOTAL INTEREST PAYMENT					<u>10,361,000</u>
A072 TOTAL INTEREST-FORIEGN					<u>10,361,000</u>
A07201 To Federal Govt.					<u>10,361,000</u>
127 Children Hospital Sukkur - PAK-7-KOR-2016					10,361,000
<b>INTEREST ON KOREAN LOAN (EXIM BANK) (Charged)</b>					<b>10,361,000</b>

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**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011501 INTEREST ON DOMESTIC DEBT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0115</b>					
<b>011501</b>	<b>INTEREST ON DOMESTIC DEBT</b>				
<b>KQ1977</b>	<b>INTREST ON WAYS AND MEANS ADVANCES (Charged)</b>				
A07	TOTAL INTEREST PAYMENT		<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A071	TOTAL INTEREST-DOMESTIC		<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A07120	Others		<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
1	Ways and Means Advances		100,000,000	100,000,000	100,000,000
	<b>INTREST ON WAYS AND MEANS ADVANCES (Charged)</b>		<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011501 INTEREST ON DOMESTIC DEBT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0115</b>					
<b>011501</b>	<b>INTEREST ON DOMESTIC DEBT</b>				
<b>KQ1978</b>	<b>INTEREST ON GENERAL PROVIDENT FUND(GPF) (Charged)</b>				
A07	TOTAL INTEREST PAYMENT		<u>25,000,000,000</u>	<u>25,000,000,000</u>	<u>28,000,000,000</u>
A071	TOTAL INTEREST-DOMESTIC		<u>25,000,000,000</u>	<u>25,000,000,000</u>	<u>28,000,000,000</u>
A07130	Others		<u>25,000,000,000</u>	<u>25,000,000,000</u>	<u>28,000,000,000</u>
1	Interest on General Provident Fund (GPF)		25,000,000,000	25,000,000,000	28,000,000,000
<b>INTEREST ON GENERAL PROVIDENT FUND(GPF) (Charged)</b>			<b>25,000,000,000</b>	<b>25,000,000,000</b>	<b>28,000,000,000</b>

**SC24106 (106)**  
**Finance-Debt Servicing Interest Payment**

**011502 INTEREST ON DOMESTIC DEBT PAYABLE TO FED**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0115</b>					
<b>011502 INTEREST ON DOMESTIC DEBT PAYABLE TO FED</b>					
<b>KQ1973 INTEREST ON CASH DEVELOPMENT LOANS (Charged)</b>					
<b>A07 TOTAL INTEREST PAYMENT</b>			<u>2,218,410,000</u>	<u>2,218,409,000</u>	<u>1,348,543,000</u>
<b>A071 TOTAL INTEREST-DOMESTIC</b>			<u>2,218,410,000</u>	<u>2,218,409,000</u>	<u>1,348,543,000</u>
A07101 To Federal Govt.			<u>2,218,410,000</u>	<u>2,218,409,000</u>	<u>1,348,543,000</u>
45 SCARP- 1995-96			162,000,000	162,000,000	138,527,000
49 SCARP- 1999-2000			49,616,000	49,616,000	28,035,000
50 SCARP- 2000-01			15,813,000	15,813,000	
51 SCARP- 2001-02(Non-Dev. and Other Loans)			33,876,000	33,876,000	21,922,000
52 SCARP- 2002-03			15,983,000	15,983,000	11,032,000
53 SCARP- 2003-04			23,163,000	23,163,000	18,106,000
53A LBOD/NDP Project 2005-06			93,232,000	93,232,000	81,370,000
53B SCARP-2007-08			238,445,000	238,445,000	219,139,000
53X SCARP-2006-07			107,224,000	107,224,000	96,524,000
53Y SCARP- 2008-09			38,483,000	38,483,000	36,071,000
61 SCARP-2014-15			288,236,000	288,236,000	270,706,000
63 2004-05			31,437,000	31,437,000	26,038,000
64 2009-10			49,966,000	49,966,000	47,311,000
65 2010-11			22,691,000	22,691,000	21,740,000
66 2011-12			92,145,000	92,145,000	89,135,000
67 2013-14			5,340,000	5,340,000	5,199,000
70 SCARP-2019-20			356,112,000	356,112,000	89,028,000
71 SCARP-2020-21			594,648,000	594,647,000	148,660,000
<b>INTEREST ON CASH DEVELOPMENT LOANS (Charged)</b>			<b>2,218,410,000</b>	<b>2,218,409,000</b>	<b>1,348,543,000</b>

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**Finance-Debt Servicing Interest Payment**

**011502 INTEREST ON DOMESTIC DEBT PAYABLE TO FED**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0115</b>					
<b>011502</b>	<b>INTEREST ON DOMESTIC DEBT PAYABLE TO FED</b>				
<b>KQ1974</b>	<b>CASH DEVELOPMENT LOANS (NORMAL) (Charged)</b>				
<b>A07</b>	<b>TOTAL INTEREST PAYMENT</b>		<b><u>10,585,000</u></b>	<b><u>10,585,000</u></b>	<b><u>6,183,000</u></b>
<b>A071</b>	<b>TOTAL INTEREST-DOMESTIC</b>		<b><u>10,585,000</u></b>	<b><u>10,585,000</u></b>	<b><u>6,183,000</u></b>
A07101	To Federal Govt.		<u>10,585,000</u>	<u>10,585,000</u>	<u>6,183,000</u>
27	SAPTied- 2001-02		6,816,000	6,816,000	3,582,000
28	SAPTied- 2002-03		3,769,000	3,769,000	2,601,000
<b>CASH DEVELOPMENT LOANS (NORMAL) (Charged)</b>			<b>10,585,000</b>	<b>10,585,000</b>	<b>6,183,000</b>

