



Volume III  
SC24118

# BUDGET 2025-26

Law & Parliamentary  
Affairs ( Charged )

2025-26

Finance Department  
Government of Sindh

**SC24118 (118)**  
**Law & Parliamentary Affairs ( charged )**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	1,253	3,721,360,000	4,361,846,000	3,603,689,000	629,747,000	4,233,436,000
Hyderabad	202	451,943,000	382,255,000	438,936,000	28,340,000	467,276,000
Sukkur	174	332,001,000	268,343,000	315,313,000	28,291,000	343,604,000
Larkana	129	362,753,000	329,546,000	345,629,000	25,895,000	371,524,000
Mirpurkhas	65	146,943,000	65,610,000	105,482,000	22,153,000	127,635,000
<b>TOTAL</b>	<b>1,823</b>	<b>5,015,000,000</b>	<b>5,407,600,000</b>	<b>4,809,049,000</b>	<b>734,426,000</b>	<b>5,543,475,000</b>

**SC24118 (118)**  
**Law & Parliamentary Affairs ( charged )**

	<b>Rs</b>
<b>Charged:</b>	<b>5,543,475,000</b>
<b>Voted:</b>	<b>0</b>
<b>Total:</b>	<b>5,543,475,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
031101 COURTS/JUSTICE (CHARGED)	5,015,000,000	5,407,600,000	5,543,475,000
<b>TOTAL</b>	<b>5,015,000,000</b>	<b>5,407,600,000</b>	<b>5,543,475,000</b>

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**SC24118 (118)**  
**Law & Parliamentary Affairs ( charged )**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0625	HIGH COURT HYDERABAD (Charged)	451,943,000	382,255,000	467,276,000
KQ1979	HIGH COURT KARACHI (Charged)	3,643,536,000	4,281,522,000	4,155,612,000
KQ1980	PRIVILEGES RETIRED JUDGES HIGH COURT (Charged)	77,824,000	80,324,000	77,824,000
LN0455	HIGH COURT LARKANA (Charged)	362,753,000	329,546,000	371,524,000
MP0554	HIGH COURT MIRPURKHAS (Charged) (Charged)	146,943,000	65,610,000	127,635,000
SY0458	HIGH COURT SUKKUR (Charged)	332,001,000	268,343,000	343,604,000
<b>TOTAL</b>		<b>5,015,000,000</b>	<b>5,407,600,000</b>	<b>5,543,475,000</b>

**SC24118 (118)**  
**Law & Parliamentary Affairs ( charged )**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>4,256,048,000</u></b>	<b><u>4,550,281,000</u></b>	<b><u>4,809,049,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>1,482,060,000</u></b>	<b><u>1,414,482,000</u></b>	<b><u>1,488,351,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>943,021,000</u></b>	<b><u>899,991,000</u></b>	<b><u>945,318,000</u></b>
A01101	Basic Pay Of Officer	933,979,000	549,791,000	933,979,000
A01102	Personal pay	6,800,000	8,814,000	9,097,000
A01103	Special pay	2,146,000	1,597,000	2,146,000
A01105	Qualification Pay	96,000	25,000	96,000
A01106	Pay of contract officer		339,764,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>539,039,000</u></b>	<b><u>514,491,000</u></b>	<b><u>543,033,000</u></b>
A01151	Basic Pay Other Staff	538,897,000	514,379,000	542,891,000
A01152	Personal pay	137,000	107,000	137,000
A01153	Special pay	5,000	5,000	5,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>2,773,988,000</u></b>	<b><u>3,135,799,000</u></b>	<b><u>3,320,698,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>2,578,113,000</u></b>	<b><u>2,837,724,000</u></b>	<b><u>3,113,973,000</u></b>
A01201	Senior Post Allowance	752,000	941,000	941,000
A01202	House Rent Allowance	106,195,000	190,574,000	192,549,000
A01203	Conveyance Allowance	61,520,000	52,759,000	53,998,000
A01207	Washing Allowance	763,000	504,000	504,000
A0120D	Integrated Allowance	2,819,000	2,753,000	2,753,000
A0120G	Field Allowance		27,000	
A0120K	Special Judicial Allowance	777,761,000	726,547,000	840,521,000
A0120Q	Fixed Daily Allowance		15,000	
A01216	Qualification Allowance	1,428,000	1,695,000	1,668,000
A01217	Medical Allowance	61,715,000	51,832,000	52,599,000
A0121C	Additional Pay Allowance		158,000	
A01224	Entertainment Allowance	826,000	708,000	708,000
A01226	Computer Allowance	1,475,000	772,000	772,000
A01228	Orderly Allowance	6,516,000	5,997,000	6,337,000
A0122C	Adhoc Relief Allowance - 2015		4,000	
A0122M	Adhoc Relief Allowance 2016		19,000	
A0122N	Special Conveyance Allowance to Disabled Employees		900,000	
A0122Y	Ad-hoc Relief Allowance 2017		47,000	
A01238	Charge Allowance		341,000	
A01239	Special Allowance	179,574,000	59,265,000	179,845,000
A0123G	Ad-hoc Relief Allowance-2018		47,000	

**SC24118 (118)**  
**Law & Parliamentary Affairs ( charged )**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01241	Utility allowance for electricity	289,192,000	270,563,000	287,838,000
A01243	Special Travelling Allowance		143,000	
A01248	Judicial Allowance	353,741,000	570,555,000	579,708,000
A01249	Utility Allowance to Ministers		826,000	
A0124R	Ad-Hoc Relief Allowance-2022	92,428,000	81,038,000	81,038,000
A0124S	Differential Allowance	194,651,000	177,712,000	177,712,000
A0124X	Adhoc Relief Allowance 2023	301,257,000	280,087,000	280,087,000
A0125E	Adhoc Relief Allowance-2024		217,995,000	228,895,000
A01270	Others	145,500,000	142,900,000	145,500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>195,875,000</u></b>	<b><u>298,075,000</u></b>	<b><u>206,725,000</u></b>
A01271	Overtime Allowance	1,853,000	3,253,000	1,853,000
A01273	Honoraria	76,700,000	79,300,000	76,700,000
A01274	Medical Charges	115,500,000	213,700,000	126,350,000
A01299	Others	1,822,000	1,822,000	1,822,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>496,461,000</u></b>	<b><u>372,522,000</u></b>	<b><u>498,565,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>43,152,000</u></b>	<b><u>46,765,000</u></b>	<b><u>43,613,000</u></b>
A03201	Postage and Telegraph	9,196,000	7,994,000	9,657,000
A03202	Telephone and Trunk call	29,924,000	30,739,000	29,924,000
A03204	Electronic Communication	4,032,000	8,032,000	4,032,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>191,854,000</u></b>	<b><u>51,159,000</u></b>	<b><u>191,679,000</u></b>
A03301	Gas	17,155,000	17,155,000	17,155,000
A03302	Water	14,918,000	14,830,000	14,743,000
A03303	Electricity	159,781,000	19,174,000	159,781,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>9,190,000</u></b>	<b><u>1,143,000</u></b>	<b><u>9,450,000</u></b>
A03407	Rates and Taxes	9,000,000	1,000,000	9,450,000
A03412	Sworage Charges/Waste Charges	190,000	143,000	
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A03603	Registration	5,000,000	5,000,000	5,000,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>176,244,000</u></b>	<b><u>191,066,000</u></b>	<b><u>176,244,000</u></b>
A03805	Travelling Allowance	35,439,000	38,673,000	35,439,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	139,780,000	151,368,000	139,780,000

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03820	Others	1,025,000	1,025,000	1,025,000
<b>A039</b>	<b>GENERAL</b>	<b><u>71,021,000</u></b>	<b><u>77,389,000</u></b>	<b><u>72,579,000</u></b>
A03901	Stationery	15,571,000	16,271,000	17,129,000
A03902	Printing and Publication	9,395,000	8,673,000	9,395,000
A03903	Conference/Seminars/Workshops/	3,952,000	10,000,000	3,952,000
A03905	Newspapers Periodicals and Books	10,353,000	6,215,000	10,353,000
A03906	Uniforms and Protective Clothing	6,371,000	7,829,000	6,371,000
A03919	Payments to other for Service Rendered	7,026,000	7,026,000	7,026,000
A03936	Foreign/Inland Training Course Fee	5,000,000	5,000,000	5,000,000
A03970	Others	13,353,000	16,375,000	13,353,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>60,500,000</u></b>	<b><u>60,500,000</u></b>	<b><u>66,550,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>60,500,000</u></b>	<b><u>60,500,000</u></b>	<b><u>66,550,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	60,500,000	60,500,000	66,550,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>141,520,000</u></b>	<b><u>368,520,000</u></b>	<b><u>108,840,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>80,690,000</u></b>	<b><u>116,690,000</u></b>	<b><u>74,330,000</u></b>
A09201	Hardware	69,690,000	93,690,000	44,330,000
A09202	Software	1,000,000	13,000,000	15,000,000
A09203	I.T. Equipment	10,000,000	10,000,000	15,000,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>6,400,000</u></b>	<b><u>126,400,000</u></b>	
A09501	Transport	6,400,000	126,400,000	
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>40,930,000</u></b>	<b><u>113,430,000</u></b>	<b><u>31,935,000</u></b>
A09601	Plant and Machinery	40,930,000	113,430,000	31,935,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>13,500,000</u></b>	<b><u>12,000,000</u></b>	<b><u>2,575,000</u></b>
A09701	Furniture and fixtures	13,500,000	12,000,000	2,575,000

**SC24118 (118)**  
**Law & Parliamentary Affairs ( charged )**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>60,471,000</u></b>	<b><u>55,777,000</u></b>	<b><u>60,471,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>21,102,000</u></b>	<b><u>22,195,000</u></b>	<b><u>21,102,000</u></b>
A13001	Transport	21,102,000	22,195,000	21,102,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>19,035,000</u></b>	<b><u>23,849,000</u></b>	<b><u>19,035,000</u></b>
A13101	Machinery and Equipment	19,035,000	23,849,000	19,035,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>15,374,000</u></b>	<b><u>4,773,000</u></b>	<b><u>15,374,000</u></b>
A13201	Furniture and Fixture	15,374,000	4,773,000	15,374,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>4,960,000</u></b>	<b><u>4,960,000</u></b>	<b><u>4,960,000</u></b>
A13701	Hardware	4,960,000	4,960,000	4,960,000
<b>NET TOTAL</b>		<b>5,015,000,000</b>	<b>5,407,600,000</b>	<b>5,543,475,000</b>

**SC24118 (118)**  
**Law & Parliamentary Affairs ( charged )**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	292			292	106,206,000
02	204			204	75,075,000
03	141			141	57,469,000
04	143			143	52,329,000
05	90			90	47,694,000
06	18			18	12,175,000
07	85			85	33,819,000
08	1			1	1,514,000
09	15			15	7,376,000
10	6			6	5,566,000
11	164			164	55,151,000
12	26			26	12,618,000
13	61			61	22,118,000
14	87			87	34,210,000
15	46			46	19,571,000
16	159			159	328,324,000
17	103			103	216,859,000
18	101			101	186,584,000
19	29			29	75,263,000
20	11			11	19,069,000
21	1			1	1,959,000
(Special)	40			40	105,921,000
<b>TOTAL</b>	<b>1823</b>			<b>1823</b>	<b>1,476,870,000</b>

**SC24118 (118)**  
**Law & Parliamentary Affairs ( charged )**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>HB0625</b>	<b>HIGH COURT HYDERABAD (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>426,031,000</u></b>	<b><u>355,804,000</u></b>	<b><u>438,936,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>202</b>	<b>202</b>	<b><u>142,417,000</u></b>	<b><u>107,569,000</u></b>	<b><u>142,868,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>50</b>	<b>50</b>	<b><u>66,502,000</u></b>	<b><u>37,534,000</u></b>	<b><u>66,953,000</u></b>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>50</u>	<u>66,039,000</u>	<u>36,662,000</u>	<u>66,039,000</u>
A053	ADDITIONAL REGISTRAR	(BPS-20)	1	1	1,078,000		1,078,000
D207	DEPUTY REGISTRAR	(BPS-19)	1	1	1,078,000		1,078,000
P103	PRIVATE SECRETARY	(BPS-19)	2	2	1,662,000		1,662,000
A277	ASSISTANT REGISTRAR	(BPS-18)	4	4	2,753,000		2,753,000
CA18	COURT ASSOCIATE	(BPS-18)	1	1	1,078,000		1,078,000
R012	READER	(BPS-18)	3	3	2,246,000		2,246,000
P003	PA TO JUDGES	(BPS-17)	3	3	2,246,000		2,246,000
P024	PERSONAL ASSISTANT	(BPS-17)	2	2	1,491,000		1,491,000
A119	ASSISTANT	(BPS-16)	4	4	2,830,000		2,830,000
A123	ASSISTANT / ACCOUNTANT	(BPS-16)	1	1	1,082,000		1,082,000
S234	SUPDT / ASSISTANT REGISTRAR	(BPS-16)	27	27	47,749,000	36,662,000	47,749,000
SA15	SENIOR OFFICE ASSOCIATE	(BPS-16)	1	1	746,000		746,000
A01102	Personal pay				215,000	666,000	666,000
A01103	Special pay				248,000	206,000	248,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>152</b>	<b>152</b>	<b><u>75,915,000</u></b>	<b><u>70,035,000</u></b>	<b><u>75,915,000</u></b>
A01151	Total Basic Pay Other Staff		<u>152</u>	<u>152</u>	<u>75,880,000</u>	<u>70,000,000</u>	<u>75,880,000</u>
SA15	SENIOR OFFICE ASSOCIATE	(BPS-15)	2	2	1,171,000		1,171,000
D466	DATA CODER	(BPS-14)	1	1	843,000		843,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	843,000		843,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,481,000		2,481,000
OA13	OFFICE ASSOCIATE	(BPS-13)	7	7	5,047,000		5,047,000

**SC24118 (118)**  
**Law & Parliamentary Affairs ( charged )**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>HB0625</b>	<b>HIGH COURT HYDERABAD (Charged)</b>						
J053	JUNIOR CLERK	(BPS-11)	11	11	4,120,000	70,000,000	4,120,000
T022	TELEPHONE OPERATOR	(BPS-11)	1	1	844,000		844,000
L058	LIBRARIAN	(BPS-10)	1	1	844,000		844,000
S390	SECURITY COORDINATOR	(BPS-10)	1	1	844,000		844,000
L061	LIBRARY CLERK	(BPS-09)	1	1	863,000		863,000
C167	COOK	(BPS-07)	2	2	1,172,000		1,172,000
J041	JR TRANSLATOR	(BPS-07)	2	2	1,172,000		1,172,000
JC1	JR COMPUTER OPERATOR	(BPS-07)	1	1	844,000		844,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	1	1	844,000		844,000
S560	SUB-OFFICE ASSOCIATE	(BPS-07)	9	9	3,472,000		3,472,000
C332	CCTV OPERATOR	(BPS-06)	2	2	1,172,000		1,172,000
E121	ELECTRIC MACHINE OPERATOR	(BPS-06)	1	1	844,000		844,000
L064	LIFT OPERATOR	(BPS-06)	1	1	844,000		844,000
B005	BAILIFF	(BPS-05)	5	5	2,155,000		2,155,000
B015	BEAREAR	(BPS-05)	4	4	2,344,000		2,344,000
B061	BOOK BINDER	(BPS-05)	1	1	844,000		844,000
C024	CARE TAKER	(BPS-05)	1	1	844,000		844,000
C167	COOK	(BPS-05)	1	1	844,000		844,000
D003	DAFTARI	(BPS-05)	4	4	1,827,000		1,827,000
E021	ELECTRICIAN	(BPS-05)	2	2	980,000		980,000
P231	PHOTO COPIER OPERATOR	(BPS-05)	1	1	844,000		844,000
T019	TELEPHONE LINEMAN	(BPS-05)	1	1	646,000		646,000
D111	DESPATCH RIDER	(BPS-04)	1	1	648,000		648,000
D161	DRIVER	(BPS-04)	4	4	1,633,000		1,633,000
H015	HAWALDAR	(BPS-04)	2	2	1,172,000		1,172,000
I301	I.T. HELPER	(BPS-04)	1	1	844,000		844,000
Q001	QASID	(BPS-04)	3	3	1,499,000		1,499,000

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**Law & Parliamentary Affairs ( charged )**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>HB0625</b>	<b>HIGH COURT HYDERABAD (Charged)</b>						
C089	CHOWKIDAR	(BPS-03)	4	4	1,426,000		1,426,000
F002	FARASH	(BPS-03)	8	8	3,137,000		3,137,000
G076	GARDENER	(BPS-03)	4	4	1,626,000		1,626,000
N003	NAIB QASID	(BPS-03)	4	4	1,626,000		1,626,000
S008	SANITARY WORKER	(BPS-03)	5	5	2,155,000		2,155,000
B061	BOOK BINDER	(BPS-02)	1	1	843,000		843,000
C027	CARPENTER	(BPS-02)	2	2	967,000		967,000
D003	DAFTARI	(BPS-02)	2	2	1,172,000		1,172,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	641,000		641,000
N003	NAIB QASID	(BPS-02)	8	8	3,137,000		3,137,000
P061	PLUMBER	(BPS-02)	1	1	844,000		844,000
B005	BAILIFF	(BPS-01)	5	5	2,145,000		2,145,000
C089	CHOWKIDAR	(BPS-01)	8	8	3,137,000		3,137,000
F002	FARASH	(BPS-01)	4	4	1,827,000		1,827,000
M022	MALHI	(BPS-01)	4	4	1,827,000		1,827,000
N003	NAIB QASID	(BPS-01)	2	2	1,172,000		1,172,000
S008	SANITARY WORKER	(BPS-01)	7	7	2,810,000		2,810,000
A01152	Personal pay				30,000	30,000	30,000
A01153	Special pay				5,000	5,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>283,614,000</u></b>	<b><u>248,235,000</u></b>	<b><u>296,068,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>269,384,000</u></b>	<b><u>242,605,000</u></b>	<b><u>281,288,000</u></b>
A01201	Senior Post Allowance				64,000	69,000	69,000
A01202	House Rent Allowance				8,510,000	7,164,000	7,164,000
A01203	Conveyance Allowance				6,726,000	5,425,000	5,425,000
A01207	Washing Allowance				130,000	84,000	84,000
A0120D	Integrated Allowance				304,000	281,000	281,000
A0120G	Field Allowance					23,000	
A0120K	Special Judicial Allowance				79,849,000	67,394,000	79,849,000
A01216	Qualification Allowance				161,000	161,000	161,000

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HB0625 HIGH COURT HYDERABAD (Charged)</b>					
A01217 Medical Allowance			4,493,000	3,580,000	3,580,000
A01224 Entertainment Allowance			65,000	56,000	56,000
A01226 Computer Allowance			870,000	100,000	100,000
A01228 Orderly Allowance			400,000	179,000	179,000
A0122N Special Conveyance Allowance to Disbalded Employees				150,000	
A01238 Charge Allowance				341,000	
A01239 Special Allowance			29,949,000	10,000,000	29,949,000
A01241 Utility allowance for electricity			35,295,000	31,591,000	35,295,000
A01243 Special Travelling Allowance				143,000	
A01248 Judicial Allowance			24,720,000	21,921,000	24,720,000
A01249 Utility Allowance to Ministers				826,000	
A0124R Ad-Hoc Relief Allowance-2022			10,635,000	8,903,000	8,903,000
A0124S Differential Allowance			22,557,000	19,876,000	19,876,000
A0124X Adhoc Relief Allowance 2023			36,917,000	31,425,000	31,425,000
A0125E Adhoc Relief Allowance-2024				25,174,000	26,433,000
A01270 Others			<u>7,739,000</u>	<u>7,739,000</u>	<u>7,739,000</u>
1 Other				7,739,000	7,739,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>14,230,000</u></b>	<b><u>5,630,000</u></b>	<b><u>14,780,000</u></b>
A01271 Overtime Allowance			121,000	121,000	121,000
A01273 Honoraria			8,600,000		8,600,000
A01274 Medical Charges			5,500,000	5,500,000	6,050,000
A01299 Others			9,000	9,000	9,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>18,558,000</u></b>	<b><u>15,714,000</u></b>	<b><u>18,424,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>4,863,000</u></b>	<b><u>5,147,000</u></b>	<b><u>5,045,000</u></b>
A03201 Postage and Telegraph			3,647,000	3,647,000	3,829,000
A03202 Telephone and Trunk call			1,216,000	1,500,000	1,216,000
<b>A033 TOTAL UTILITIES</b>			<b><u>8,807,000</u></b>	<b><u>909,000</u></b>	<b><u>8,632,000</u></b>
A03301 Gas			646,000	646,000	646,000
A03302 Water			351,000	263,000	176,000
A03303 Electricity			<u>7,810,000</u>		<u>7,810,000</u>
1 Electricity					7,810,000

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HB0625 HIGH COURT HYDERABAD (Charged)</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>190,000</u>	<u>143,000</u>	
A03412 Swerage Charges/Waste Charges			190,000	143,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,654,000</u>	<u>5,953,000</u>	<u>2,654,000</u>
A03805 Travelling Allowance			93,000	93,000	93,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,561,000	5,860,000	2,561,000
<b>A039 TOTAL GENERAL</b>			<u>2,044,000</u>	<u>3,562,000</u>	<u>2,093,000</u>
A03901 Stationery			489,000	1,089,000	538,000
A03902 Printing and Publication			322,000	600,000	322,000
A03905 Newspapers Periodicals and Books			373,000	373,000	373,000
A03906 Uniforms and Protective Clothing			392,000	600,000	392,000
A03970 Others			<u>468,000</u>	<u>900,000</u>	<u>468,000</u>
1 Others				900,000	468,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>6,410,000</u>	<u>9,010,000</u>	<u>8,972,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>4,300,000</u>	<u>4,300,000</u>	<u>3,410,000</u>
A09201 Hardware			<u>4,300,000</u>	<u>4,300,000</u>	<u>3,410,000</u>
133 Ten Laser Printers			900,000	900,000	1,120,000
430 Ten Computers with all accesseries					2,070,000
BC1 Ten Computers with all accesseries			2,800,000	2,800,000	
XDB Ten UPS			600,000	600,000	220,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,610,000</u>	<u>4,210,000</u>	<u>4,562,000</u>
A09601 Plant and Machinery			<u>1,610,000</u>	<u>4,210,000</u>	<u>4,562,000</u>
160 Ten Split A.C 1.5 tons					1,440,000
1EG One Electric Grass Cutter			100,000	100,000	
2EH Two Electric Heater			30,000	30,000	
FS1 Four Split A.C 2.0 Ton			680,000	680,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HB0625 HIGH COURT HYDERABAD (Charged)</b>					
FSD Two Finger Scane Device			800,000	800,000	
GAS Two Electric Gas Cutter Machine					200,000
HCH CCTV Cameras for High Court Circuit Court Hyderabad				2,600,000	
JL1 One CCTV System for Judges Lodge					1,500,000
PCH Two Photo copier Machine (Heavy Duty)					1,112,000
SHD Two Scanner (Heavy Duty)					310,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>1,000,000</u></b>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
001 Furniture and Fixtures			500,000	500,000	1,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>944,000</u></b>	<b><u>1,727,000</u></b>	<b><u>944,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>307,000</u></b>	<b><u>700,000</u></b>	<b><u>307,000</u></b>
A13001 Transport			307,000	700,000	307,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>413,000</u></b>	<b><u>627,000</u></b>	<b><u>413,000</u></b>
A13101 Machinery and Equipment			<u>413,000</u>	<u>627,000</u>	<u>413,000</u>
1 MACHINERY AND EQUIPMENT				627,000	413,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>224,000</u></b>	<b><u>400,000</u></b>	<b><u>224,000</u></b>
A13201 Furniture and Fixture			224,000	400,000	224,000
<b>HIGH COURT HYDERABAD (Charged)</b>			<b>451,943,000</b>	<b>382,255,000</b>	<b>467,276,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KQ1979</b>	<b>HIGH COURT KARACHI (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,088,971,000</u></b>	<b><u>3,597,353,000</u></b>	<b><u>3,603,689,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1253</u></b>	<b><u>1253</u></b>	<b><u>1,152,078,000</u></b>	<b><u>1,140,825,000</u></b>	<b><u>1,153,745,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>334</u></b>	<b><u>334</u></b>	<b><u>812,147,000</u></b>	<b><u>813,280,000</u></b>	<b><u>813,814,000</u></b>
A01101	Total Basic Pay Of Officer		<u>334</u>	<u>334</u>	<u>804,418,000</u>	<u>464,654,000</u>	<u>804,418,000</u>
C207	CHIEF JUSTICE/JUDGE/A.J	(Special)	40	40	105,921,000		105,921,000
R030	REGISTRAR	(BPS-21)	1	1	1,959,000		1,959,000
A439	ADDITIONAL M.I.T	(BPS-20)	2	2	3,918,000		3,918,000
D321	DIRECTOR (I.T)	(BPS-20)	1	1	1,959,000		1,959,000
F075	FINANCE AND MANAGEMENT ADVISOR	(BPS-20)	1	1	1,959,000		1,959,000
M085	MEMBER INSPECTION TEAM	(BPS-20)	1	1	1,959,000		1,959,000
M200	MEMBER INSPECTION TEAM -II	(BPS-20)	1	1	1,959,000		1,959,000
O056	OSD (MAINT & SERVICES)	(BPS-20)	1	1	1,959,000		1,959,000
A424	ADMINISTRATIVE OFFICER	(BPS-19)	1	1	1,959,000		1,959,000
D319	DEPUTY PROJECT DIRECTOR (AJP)	(BPS-19)	1	1	1,959,000		1,959,000
D320	DY REGISTRAR (CONFIDENTIAL)	(BPS-19)	1	1	1,959,000		1,959,000
D333	DIRECTOR LIBRARY AND RESEARCH	(BPS-19)	1	1	1,959,000		1,959,000
DF19	DIRECTOR (FINANCE)	(BPS-19)	1	1	1,959,000		1,959,000
O009	OFFICER ON SPECIAL DUTY	(BPS-19)	1	1	1,959,000		1,959,000
O055	OSD (ESTACODE)	(BPS-19)	1	1	1,959,000		1,959,000
O058	O.S.D (ADJ)	(BPS-19)	15	15	52,749,000		52,749,000
S357	SECRETARY (PROTOCOL)	(BPS-19)	1	1	1,959,000		1,959,000
A053	ADDITIONAL REGISTRAR	(BPS-18)	2	2	3,918,000		3,918,000
D207	DEPUTY REGISTRAR	(BPS-18)	5	5	9,794,000		9,794,000
D813	DEPUTY DIRECTOR I.T	(BPS-18)	1	1	1,959,000		1,959,000

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			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KQ1979</b>	<b>HIGH COURT KARACHI (Charged)</b>						
H107	HARDWARE ENGINEER	(BPS-18)	1	1	1,959,000		1,959,000
H138	HUMAN RESOURCE OFFICER	(BPS-18)	1	1	1,959,000		1,959,000
L058	LIBRARIAN	(BPS-18)	1	1	1,959,000		1,959,000
O037	OSD	(BPS-18)	1	1	1,959,000		1,959,000
P103	PRIVATE SECRETARY	(BPS-18)	40	40	94,471,000	464,654,000	94,471,000
P186	PRIVATE SECRETARY TO C.J	(BPS-18)	1	1	1,959,000		1,959,000
R012	READER	(BPS-18)	12	12	23,506,000		23,506,000
R045	RESEARCH OFFICER	(BPS-18)	1	1	1,959,000		1,959,000
S027	SECRY TO CHIEF JUSTICE	(BPS-18)	1	1	1,959,000		1,959,000
S028	SECRY TO MEMBER	(BPS-18)	2	2	3,918,000		3,918,000
S268	SYSTEM ANALYST	(BPS-18)	1	1	1,959,000		1,959,000
S307	SECRATRY PROTOCOL-I	(BPS-18)	1	1	1,959,000		1,959,000
S320	SPECIAL ASSISTANT	(BPS-18)	1	1	1,959,000		1,959,000
A020	ACCOUNTANT	(BPS-17)	1	1	1,959,000		1,959,000
AJ1	ASSISTANT PROJECT DIRECTOR	(BPS-17)	1	1	1,959,000		1,959,000
AN1	ASSISTANT NETWORK ENGINEER	(BPS-17)	1	1	1,959,000		1,959,000
H156	HORTICULURIST	(BPS-17)	1	1	1,959,000		1,959,000
O009	OFFICER ON SPECIAL DUTY	(BPS-17)	15	15	29,383,000		29,383,000
P024	PERSONAL ASSISTANT	(BPS-17)	12	12	31,896,000		31,896,000
P119	PROGRAMMER	(BPS-17)	2	2	3,918,000		3,918,000
P187	PERSONAL SECRATRY	(BPS-17)	1	1	1,959,000		1,959,000
P188	PRIVATE SECRETARY	(BPS-17)	20	20	44,428,000		44,428,000
R012	READER	(BPS-17)	32	32	78,805,000		78,805,000
S039	SECURITY OFFICER	(BPS-17)	1	1	1,959,000		1,959,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,950,000		1,950,000
A119	ASSISTANT	(BPS-16)	52	52	139,094,000		139,094,000
D027	DATA PROCESSING OFFICER	(BPS-16)	4	4	7,837,000		7,837,000

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			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KQ1979</b>	<b>HIGH COURT KARACHI (Charged)</b>						
J093	JUNIOR COURT ASSOCIATE (BPS-16)	10	10	35,705,000			35,705,000
P024	PERSONAL ASSISTANT (BPS-16)	1	1	1,959,000			1,959,000
P207	P.A TO OFFICER (BPS-16)	4	4	7,835,000			7,835,000
S108	SENIOR TRANSLATOR (BPS-16)	5	5	9,794,000			9,794,000
S234	SUPDT / ASSISTANT REGISTRAR (BPS-16)	27	27	52,890,000			52,890,000
A01102	Personal pay			6,031,000	7,698,000		7,698,000
A01103	Special pay			1,602,000	1,139,000		1,602,000
A01105	Qualification Pay			96,000	25,000		96,000
A01106	Total Pay of contract officer				<u>339,764,000</u>		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>919</b>	<b>919</b>	<b><u>339,931,000</u></b>	<b><u>327,545,000</u></b>		<b><u>339,931,000</u></b>
A01151	Total Basic Pay Other Staff	<u>919</u>	<u>919</u>	<u>339,868,000</u>	<u>327,512,000</u>		<u>339,868,000</u>
HRA1	HR ASSISTANT (BPS-15)	1	1	1,514,000			1,514,000
JIA1	JUNIOR INTERNAL AUDITOR (BPS-15)	1	1	1,514,000			1,514,000
PR15	PROCUREMENT ASSISTANT (BPS-15)	1	1	1,514,000			1,514,000
SA15	SENIOR OFFICE ASSOCIATE (BPS-15)	36	36	11,564,000			11,564,000
A020	ACCOUNTANT (BPS-14)	3	3	2,088,000			2,088,000
D466	DATA CODER (BPS-14)	1	1	1,514,000			1,514,000
H125	HARDWARE & NETWORK TECHNICIAN (BPS-14)	2	2	1,802,000			1,802,000
S053	SENIOR CLERK (BPS-14)	57	57	17,384,000			17,384,000
OA13	OFFICE ASSOCIATE (BPS-13)	40	40	12,416,000	327,512,000		12,416,000
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR (BPS-12)	1	1	1,514,000			1,514,000
C146	COMPUTER OPERATOR (BPS-12)	4	4	2,376,000			2,376,000
D023	DATA ENTRY OPERATOR (BPS-12)	1	1	1,514,000			1,514,000
P230	P.A TO DEPUTY REGISTRAR (BPS-12)	10	10	4,098,000			4,098,000
J041	JR TRANSLATOR (BPS-11)	6	6	2,949,000			2,949,000
J053	JUNIOR CLERK (BPS-11)	117	117	34,823,000			34,823,000

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KQ1979</b>	<b>HIGH COURT KARACHI (Charged)</b>						
JA11	JR. OFFICE ASSOCIATE	(BPS-11)	1	1	1,394,000		1,394,000
R040	RESEARCH ASSISTANT	(BPS-11)	1	1	1,514,000		1,514,000
S560	SUB-OFFICE ASSOCIATE	(BPS-09)	7	7	3,253,000		3,253,000
H033	HEAD COOK	(BPS-08)	1	1	1,514,000		1,514,000
D161	DRIVER	(BPS-07)	38	38	12,138,000		12,138,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	2	2	1,515,000		1,515,000
S560	SUB-OFFICE ASSOCIATE	(BPS-07)	18	18	6,407,000		6,407,000
C332	CCTV OPERATOR	(BPS-06)	1	1	1,514,000		1,514,000
L064	LIFT OPERATOR	(BPS-06)	5	5	3,137,000		3,137,000
UVO1	UVIS OPERATOR	(BPS-06)	1	1	1,514,000		1,514,000
B005	BAILIFF	(BPS-05)	20	20	6,970,000		6,970,000
D161	DRIVER	(BPS-05)	1	1	1,514,000		1,514,000
E021	ELECTRICIAN	(BPS-05)	1	1	1,514,000		1,514,000
ITA1	I.T ARCHIVER	(BPS-05)	5	5	2,658,000		2,658,000
O022	OPERATOR FOR ELET MACHINE	(BPS-05)	2	2	1,802,000		1,802,000
P231	PHOTO COPIER OPERATOR	(BPS-05)	1	1	1,514,000		1,514,000
T019	TELEPHONE LINEMAN	(BPS-05)	1	1	1,514,000		1,514,000
T022	TELEPHONE OPERATOR	(BPS-05)	2	2	1,650,000		1,650,000
C167	COOK	(BPS-04)	1	1	1,514,000		1,514,000
D161	DRIVER	(BPS-04)	51	51	15,073,000		15,073,000
H015	HAWALDAR	(BPS-04)	45	45	14,149,000		14,149,000
I301	I.T. HELPER	(BPS-04)	2	2	1,802,000		1,802,000
N003	NAIB QASID	(BPS-04)	1	1	1,514,000		1,514,000
S037	SECURITY GUARD	(BPS-04)	6	6	2,949,000		2,949,000
C089	CHOWKIDAR	(BPS-03)	6	6	2,949,000		2,949,000
D111	DESPATCH RIDER	(BPS-03)	2	2	1,802,000		1,802,000
G011	GARDEN SUPERVISOR	(BPS-03)	1	1	1,514,000		1,514,000

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KQ1979</b>	<b>HIGH COURT KARACHI (Charged)</b>						
G076	GARDENER	(BPS-03)	1	1	1,514,000		1,514,000
H019	HEAD BAILIFF	(BPS-03)	1	1	1,514,000		1,514,000
J047	JAMADAR	(BPS-03)	1	1	1,514,000		1,514,000
M022	MALHI	(BPS-03)	1	1	1,514,000		1,514,000
MPT	Microphone Technician	(BPS-03)	1	1	1,348,000		1,348,000
N003	NAIB QASID	(BPS-03)	8	8	3,531,000		3,531,000
Q001	QASID	(BPS-03)	37	37	11,851,000		11,851,000
B061	BOOK BINDER	(BPS-02)	4	4	2,376,000		2,376,000
C027	CARPENTER	(BPS-02)	1	1	1,514,000		1,514,000
D003	DAFTARI	(BPS-02)	14	14	5,248,000		5,248,000
E016	ELECTRIC PUMP OPERATOR	(BPS-02)	1	1	1,514,000		1,514,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	1,514,000		1,514,000
M022	MALHI	(BPS-02)	37	37	11,851,000		11,851,000
N003	NAIB QASID	(BPS-02)	120	120	35,894,000		35,894,000
P061	PLUMBER	(BPS-02)	1	1	1,514,000		1,514,000
B005	BAILIFF	(BPS-01)	22	22	7,545,000		7,545,000
C089	CHOWKIDAR	(BPS-01)	26	26	8,693,000		8,693,000
F002	FARASH	(BPS-01)	46	46	14,426,000		14,426,000
M022	MALHI	(BPS-01)	12	12	4,674,000		4,674,000
N003	NAIB QASID	(BPS-01)	33	33	10,704,000		10,704,000
S008	SANITARY WORKER	(BPS-01)	47	47	14,729,000		14,729,000
A01152	Personal pay				63,000	33,000	63,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,936,893,000</u></b>	<b><u>2,456,528,000</u></b>	<b><u>2,449,944,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,784,969,000</u></b>	<b><u>2,173,604,000</u></b>	<b><u>2,288,820,000</u></b>
A01201	Senior Post Allowance				630,000	822,000	822,000
A01202	House Rent Allowance				81,936,000	171,249,000	171,249,000
A01203	Conveyance Allowance				41,855,000	37,185,000	37,185,000
A01207	Washing Allowance				529,000	357,000	357,000

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KQ1979 HIGH COURT KARACHI (Charged)</b>					
A0120D Integrated Allowance			1,901,000	1,881,000	1,881,000
A0120K Special Judicial Allowance			483,711,000	546,471,000	546,471,000
A0120Q Fixed Daily Allowance				10,000	
A01216 Qualification Allowance			1,204,000	1,444,000	1,444,000
A01217 Medical Allowance			49,715,000	42,125,000	42,125,000
A01224 Entertainment Allowance			726,000	533,000	533,000
A01226 Computer Allowance			407,000	450,000	450,000
A01228 Orderly Allowance			5,175,000	4,835,000	5,175,000
A0122C Adhoc Relief Allowance - 2015				4,000	
A0122M Adhoc Relief Allowance 2016				19,000	
A0122N Special Conveyance Allowance to Disbalded Employees				600,000	
A0122Y Ad-hoc Relief Allowance 2017				47,000	
A01239 Special Allowance			149,500,000	48,943,000	149,500,000
A0123G Ad-hoc Relief Allowance-2018				47,000	
A01241 Utility allowance for electricity			193,067,000	186,855,000	191,713,000
A01248 Judicial Allowance			281,853,000	511,698,000	511,698,000
A0124R Ad-Hoc Relief Allowance-2022			64,210,000	57,865,000	57,865,000
A0124S Differential Allowance			133,973,000	125,957,000	125,957,000
A0124X Adhoc Relief Allowance 2023			207,419,000	197,887,000	197,887,000
A0125E Adhoc Relief Allowance-2024				151,762,000	159,350,000
A01270 Others			<u>87,158,000</u>	<u>84,558,000</u>	<u>87,158,000</u>
1 Other				84,558,000	87,158,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>151,924,000</u></b>	<b><u>282,924,000</u></b>	<b><u>161,124,000</u></b>
A01271 Overtime Allowance			1,338,000	2,738,000	1,338,000
A01273 Honoraria			50,000,000	79,300,000	50,000,000
A01274 Medical Charges			<u>99,000,000</u>	<u>199,300,000</u>	<u>108,200,000</u>
1 Regular				199,300,000	108,200,000
A01299 Others			1,586,000	1,586,000	1,586,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>346,954,000</u></b>	<b><u>248,658,000</u></b>	<b><u>348,441,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>27,570,000</u></b>	<b><u>30,570,000</u></b>	<b><u>27,692,000</u></b>
A03201 Postage and Telegraph			2,431,000	1,431,000	2,553,000
A03202 Telephone and Trunk call			21,107,000	21,107,000	21,107,000
A03204 Electronic Communication			4,032,000	8,032,000	4,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KQ1979 HIGH COURT KARACHI (Charged)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>124,548,000</u></b>	<b><u>10,816,000</u></b>	<b><u>124,548,000</u></b>
A03301 Gas			770,000	770,000	770,000
A03302 Water			10,046,000	10,046,000	10,046,000
A03303 Electricity			<u>113,732,000</u>		<u>113,732,000</u>
1 Electricity					113,732,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>9,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>9,450,000</u></b>
A03407 Rates and Taxes			9,000,000	1,000,000	9,450,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A03603 Registration			5,000,000	5,000,000	5,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>126,578,000</u></b>	<b><u>139,466,000</u></b>	<b><u>126,578,000</u></b>
A03805 Travelling Allowance			33,075,000	38,075,000	33,075,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			92,478,000	100,366,000	92,478,000
A03820 Others			1,025,000	1,025,000	1,025,000
<b>A039 TOTAL GENERAL</b>			<b><u>54,258,000</u></b>	<b><u>61,806,000</u></b>	<b><u>55,173,000</u></b>
A03901 Stationery			9,146,000	11,646,000	10,061,000
A03902 Printing and Publication			6,685,000	6,685,000	6,685,000
A03903 Conference/Seminars/Workshops/Sympo			3,952,000	10,000,000	3,952,000
A03905 Newspapers Periodicals and Books			7,775,000	4,275,000	7,775,000
A03906 Uniforms and Protective Clothing			4,824,000	4,824,000	4,824,000
A03919 Payments to other for Service Rendered			<u>7,026,000</u>	<u>7,026,000</u>	<u>7,026,000</u>
1 Payments to other for Service Rendered			7,026,000		
A03936 Foreign/Inland Training Course Fee			5,000,000	5,000,000	5,000,000
A03970 Others			<u>9,850,000</u>	<u>12,350,000</u>	<u>9,850,000</u>
1 Others				12,350,000	9,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KQ1979 HIGH COURT KARACHI (Charged)</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>60,500,000</u>	<u>60,500,000</u>	<u>66,550,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>60,500,000</u>	<u>60,500,000</u>	<u>66,550,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			60,500,000	60,500,000	66,550,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>93,092,000</u>	<u>326,992,000</u>	<u>82,913,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>50,700,000</u>	<u>86,700,000</u>	<u>64,100,000</u>
A09201 Hardware			<u>39,700,000</u>	<u>63,700,000</u>	<u>34,100,000</u>
013 Fifty Laser Printer			4,500,000	4,500,000	
1 Hardware				24,000,000	
BHO One hundred UPS					2,200,000
CHO One hundred Computer with all accessories					20,700,000
CWL Fifty Computer with all Accessories			14,000,000	14,000,000	
FDB Fifty UPS			3,000,000	3,000,000	
LHO One hundred Laser Printers					11,200,000
S2R Two Server (With Allied Accessories & Licensed Software)			16,000,000	16,000,000	
TLP Ten Laptop for Hon'ble Judges			2,200,000	2,200,000	
A09202 Software			<u>1,000,000</u>	<u>13,000,000</u>	<u>15,000,000</u>
1 Software			1,000,000	13,000,000	15,000,000
A09203 I.T. Equipment			<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
1 I.T. Equipment			10,000,000	10,000,000	15,000,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>6,400,000</u>	<u>126,400,000</u>	
A09501 Transport			<u>6,400,000</u>	<u>126,400,000</u>	
HCJ Cars for Hon'ble Judges of SHC				120,000,000	
M40 Forty Motorcyle 70CC			6,400,000	6,400,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>33,492,000</u>	<u>103,392,000</u>	<u>18,238,000</u>
A09601 Plant and Machinery			<u>33,492,000</u>	<u>103,392,000</u>	<u>18,238,000</u>
1 Purchase of Plant and Machinery				33,900,000	
15K One UPS 15 KVA			2,500,000	2,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KQ1979 HIGH COURT KARACHI (Charged)</b>					
18 Six Fax Machines					146,000
24 Six Photo Copiers					3,336,000
25K Two UPS 15/16 KVA					3,000,000
324 Five Papers Shredder Machines					170,000
989 Thirty Split A.C. 2.0 Ton					7,230,000
A24 Four Refrigerator			392,000	392,000	
A26 Ten Water Dispenser					420,000
AAD Ten Scanner					1,550,000
FSM Ten Finger Scanne Device			4,000,000	4,000,000	
HDS Ten Heavy Duty Scanner			1,300,000	1,300,000	
IPB For installation of new IP-based CCTV System, for residence of Judges of SHC			22,000,000	28,000,000	
P15 Three Photostate Machines			1,125,000	1,125,000	
SN0 Fifteen Split A.C 1.5 Ton			2,175,000	2,175,000	
SR6 Six Refrigerators					726,000
TAM Twenty Auto Attendance Machine					940,000
VRF For installation of Floor AC & replacement of VRF System in SHC				30,000,000	
XRT Five Split AC 1.5 Ton					720,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>2,500,000</u></b>	<b><u>10,500,000</u></b>	<b><u>575,000</u></b>
A09701 Furniture and fixtures			<u>2,500,000</u>	<u>10,500,000</u>	<u>575,000</u>
001 Furniture and Fixtures			2,500,000	10,500,000	575,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>54,019,000</u></b>	<b><u>48,019,000</u></b>	<b><u>54,019,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>18,567,000</u></b>	<b><u>18,567,000</u></b>	<b><u>18,567,000</u></b>
A13001 Transport			18,567,000	18,567,000	18,567,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>16,991,000</u></b>	<b><u>20,991,000</u></b>	<b><u>16,991,000</u></b>
A13101 Machinery and Equipment			<u>16,991,000</u>	<u>20,991,000</u>	<u>16,991,000</u>
1 MACHINERY AND EQUIPMENT				20,991,000	16,991,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>13,501,000</u></b>	<b><u>3,501,000</u></b>	<b><u>13,501,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KQ1979 HIGH COURT KARACHI (Charged)</b>					
A13201 Furniture and Fixture			13,501,000	3,501,000	13,501,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>4,960,000</u></b>	<b><u>4,960,000</u></b>	<b><u>4,960,000</u></b>
A13701 Hardware			4,960,000	4,960,000	4,960,000
<b>HIGH COURT KARACHI (Charged)</b>			<b>3,643,536,000</b>	<b>4,281,522,000</b>	<b>4,155,612,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KQ1980 PRIVILEGES RETIRED JUDGES HIGH COURT (Charged)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>77,824,000</u>	<u>80,324,000</u>	<u>77,824,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>5,340,000</u>	<u>5,340,000</u>	<u>5,340,000</u>
A03202 Telephone and Trunk call			5,340,000	5,340,000	5,340,000
<b>A033 TOTAL UTILITIES</b>			<u>36,917,000</u>	<u>39,417,000</u>	<u>36,917,000</u>
A03301 Gas			15,722,000	15,722,000	15,722,000
A03302 Water			4,521,000	4,521,000	4,521,000
A03303 Electricity			<u>16,674,000</u>	<u>19,174,000</u>	<u>16,674,000</u>
1 Electricity				19,174,000	16,674,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>35,567,000</u>	<u>35,567,000</u>	<u>35,567,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,567,000	35,567,000	35,567,000
<b>PRIVILEGES RETIRED JUDGES HIGH COURT (Charged)</b>			<b>77,824,000</b>	<b>80,324,000</b>	<b>77,824,000</b>

**SC24118 (118)**  
**Law & Parliamentary Affairs ( charged )**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>LN0455</b>	<b>HIGH COURT LARKANA (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>325,794,000</u></b>	<b><u>295,428,000</u></b>	<b><u>345,629,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>129</b>	<b>129</b>	<b><u>85,720,000</u></b>	<b><u>83,460,000</u></b>	<b><u>89,893,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>31,512,000</u></b>	<b><u>28,030,000</u></b>	<b><u>31,691,000</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>31,102,000</u>	<u>27,468,000</u>	<u>31,102,000</u>
A053	ADDITIONAL REGISTRAR	(BPS-20)	1	1	1,884,000		1,884,000
D207	DEPUTY REGISTRAR	(BPS-19)	1	1	1,889,000		1,889,000
A020	ACCOUNTANT	(BPS-18)	1	1	1,888,000		1,888,000
A277	ASSISTANT REGISTRAR	(BPS-18)	2	2	2,825,000		2,825,000
P103	PRIVATE SECRETARY	(BPS-18)	1	1	1,888,000		1,888,000
P131	PROTOCOL OFFICER	(BPS-18)	1	1	1,888,000		1,888,000
P188	PRIVATE SECRETARY	(BPS-18)	2	2	2,825,000		2,825,000
P001	PA ADDITIONAL REGISTRAR	(BPS-17)	1	1	1,885,000		1,885,000
P003	PA TO JUDGES	(BPS-17)	3	3	3,765,000		3,765,000
P024	PERSONAL ASSISTANT	(BPS-17)	1	1	1,889,000		1,889,000
A119	ASSISTANT	(BPS-16)	3	3	3,761,000	27,468,000	3,761,000
A123	ASSISTANT / ACCOUNTANT	(BPS-16)	1	1	1,889,000		1,889,000
J093	JUNIOR COURT ASSOCIATE	(BPS-16)	2	2	2,826,000		2,826,000
A01102	Personal pay				263,000	442,000	442,000
A01103	Special pay				147,000	120,000	147,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>109</b>	<b>109</b>	<b><u>54,208,000</u></b>	<b><u>55,430,000</u></b>	<b><u>58,202,000</u></b>
A01151	Total Basic Pay Other Staff		109	109	<u>54,208,000</u>	<u>55,430,000</u>	<u>58,202,000</u>
SA15	SENIOR OFFICE ASSOCIATE	(BPS-15)	2	2	1,064,000		1,064,000
D466	DATA CODER	(BPS-14)	1	1	733,000		733,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	733,000		733,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,394,000		1,394,000

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**Law & Parliamentary Affairs ( charged )**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>LN0455</b>	<b>HIGH COURT LARKANA (Charged)</b>						
OA13	OFFICE ASSOCIATE	(BPS-13)	4	4	1,584,000		1,584,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	734,000		734,000
J041	JR TRANSLATOR	(BPS-11)	3	3	1,395,000		1,395,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,057,000		2,057,000
L058	LIBRARIAN	(BPS-10)	1	1	734,000		1,234,000
S390	SECURITY COORDINATOR	(BPS-10)	1	1	734,000		1,228,000
L061	LIBRARY CLERK	(BPS-09)	1	1	763,000		763,000
JC1	JR COMPUTER OPERATOR	(BPS-07)	1	1	734,000		734,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	1	1	734,000		734,000
P295	PESH IMAM	(BPS-07)	1	1	734,000		734,000
S560	SUB-OFFICE ASSOCIATE	(BPS-07)	6	6	2,388,000		2,388,000
C332	CCTV OPERATOR	(BPS-06)	2	2	1,065,000		1,065,000
B005	BAILIFF	(BPS-05)	2	2	1,065,000		1,065,000
B117	BEARER	(BPS-05)	3	3	1,395,000		1,395,000
C024	CARE TAKER	(BPS-05)	1	1	734,000		734,000
C167	COOK	(BPS-05)	1	1	734,000		734,000
D003	DAFTARI	(BPS-05)	2	2	1,065,000		1,065,000
D111	DESPATCH RIDER	(BPS-05)	1	1	734,000		734,000
H040	HEAD MALI	(BPS-05)	1	1	539,000		539,000
ITA1	I.T ARCHIVER	(BPS-05)	1	1	539,000		539,000
T019	TELEPHONE LINEMAN	(BPS-05)	1	1	532,000		532,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	734,000		734,000
D161	DRIVER	(BPS-04)	3	3	1,395,000		1,395,000
H015	HAWALDAR	(BPS-04)	2	2	1,065,000		1,065,000
I301	I.T. HELPER	(BPS-04)	1	1	734,000		734,000
C089	CHOWKIDAR	(BPS-03)	4	4	1,726,000		1,726,000
F002	FARASH	(BPS-03)	4	4	1,726,000		1,726,000
G012	GARDENER	(BPS-03)	2	2	1,065,000		1,065,000

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**Law & Parliamentary Affairs ( charged )**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>LN0455</b>	<b>HIGH COURT LARKANA (Charged)</b>						
S008	SANITARY WORKER	(BPS-03)	5	5	2,057,000		2,057,000
D003	DAFTARI	(BPS-02)	1	1	734,000		734,000
Q001	QASID	(BPS-02)	3	3	1,395,000		1,395,000
S008	SANITARY WORKER	(BPS-02)	1	1	521,000		521,000
B005	BAILIFF	(BPS-01)	3	3	1,395,000		1,395,000
C089	CHOWKIDAR	(BPS-01)	8	8	4,791,000	55,430,000	5,291,000
F002	FARASH	(BPS-01)	2	2	1,065,000		1,565,000
G012	GARDENER	(BPS-01)	1	1	734,000		1,234,000
M022	MALHI	(BPS-01)	6	6	2,388,000		2,888,000
N003	NAIB QASID	(BPS-01)	8	8	3,048,000		3,548,000
S008	SANITARY WORKER	(BPS-01)	7	7	2,718,000		3,218,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>240,074,000</u></b>	<b><u>211,968,000</u></b>	<b><u>255,736,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>228,637,000</u></b>	<b><u>206,831,000</u></b>	<b><u>243,969,000</u></b>
A01201	Senior Post Allowance				26,000	16,000	16,000
A01202	House Rent Allowance				6,775,000	6,147,000	6,147,000
A01203	Conveyance Allowance				5,435,000	5,133,000	5,133,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				316,000	315,000	315,000
A0120K	Special Judicial Allowance				86,211,000	56,400,000	86,211,000
A0120Q	Fixed Daily Allowance					3,000	
A01216	Qualification Allowance					27,000	
A01217	Medical Allowance				3,313,000	3,144,000	3,313,000
A0121C	Additional Pay Allowance					158,000	
A01224	Entertainment Allowance				13,000	10,000	10,000
A01226	Computer Allowance				75,000	75,000	75,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01239	Special Allowance					268,000	271,000
A01241	Utility allowance for electricity				27,620,000	25,996,000	27,620,000
A01248	Judicial Allowance				23,385,000	18,654,000	23,385,000
A0124R	Ad-Hoc Relief Allowance-2022				8,123,000	7,271,000	7,271,000

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LN0455 HIGH COURT LARKANA (Charged)</b>					
A0124S Differential Allowance			17,935,000	16,222,000	16,222,000
A0124X Adhoc Relief Allowance 2023			28,816,000	25,598,000	25,598,000
A0125E Adhoc Relief Allowance-2024				20,750,000	21,788,000
A01270 Others			<u>20,273,000</u>	<u>20,273,000</u>	<u>20,273,000</u>
1 Other				20,273,000	20,273,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>11,437,000</u></b>	<b><u>5,137,000</u></b>	<b><u>11,767,000</u></b>
A01271 Overtime Allowance			100,000	100,000	100,000
A01273 Honoraria			8,000,000		8,000,000
A01274 Medical Charges			3,300,000	5,000,000	3,630,000
A01299 Others			37,000	37,000	37,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>15,724,000</u></b>	<b><u>11,160,000</u></b>	<b><u>15,820,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,983,000</u></b>	<b><u>1,983,000</u></b>	<b><u>2,044,000</u></b>
A03201 Postage and Telegraph			1,216,000	1,216,000	1,277,000
A03202 Telephone and Trunk call			767,000	767,000	767,000
<b>A033 TOTAL UTILITIES</b>			<b><u>9,765,000</u></b>	<b><u>17,000</u></b>	<b><u>9,765,000</u></b>
A03301 Gas			17,000	17,000	17,000
A03303 Electricity			<u>9,748,000</u>		<u>9,748,000</u>
1 Electricity					9,748,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,441,000</u></b>	<b><u>4,075,000</u></b>	<b><u>2,441,000</u></b>
A03805 Travelling Allowance			166,000	300,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,275,000	3,775,000	2,275,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,535,000</u></b>	<b><u>5,085,000</u></b>	<b><u>1,570,000</u></b>
A03901 Stationery			350,000	1,350,000	385,000
A03902 Printing and Publication			172,000	672,000	172,000
A03905 Newspapers Periodicals and Books			294,000	594,000	294,000
A03906 Uniforms and Protective Clothing			294,000	1,044,000	294,000

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LN0455 HIGH COURT LARKANA (Charged)</b>					
A03970 Others			<u>425,000</u>	<u>1,425,000</u>	<u>425,000</u>
1 Others				1,425,000	425,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>20,238,000</u>	<u>20,238,000</u>	<u>9,078,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>17,840,000</u>	<u>17,840,000</u>	<u>3,410,000</u>
A09201 Hardware			<u>17,840,000</u>	<u>17,840,000</u>	<u>3,410,000</u>
015 Five Computers with all Accessories			1,400,000	1,400,000	
133 Ten Laser Printers					1,120,000
329 Two Laptops			440,000	440,000	
430 Ten Computers with all accessories					2,070,000
S2R Two Server (With Allied Accessories & Licensed Software)			16,000,000	16,000,000	
XDB Ten UPS					220,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,898,000</u>	<u>1,898,000</u>	<u>4,668,000</u>
A09601 Plant and Machinery			<u>1,898,000</u>	<u>1,898,000</u>	<u>4,668,000</u>
165 One Refrigerator					121,000
1RL One Refrigerator (Large Size)			98,000	98,000	
2LM Two Lawn Mower Machine					800,000
317 Six Water Dispensers					252,000
3LT Three LED TV 42#					264,000
5CC Five CCTV Cameras			325,000	325,000	
6 Seven Split A.C 1.5 Ton					1,008,000
AT2 Two Auto Attendance Machine					94,000
CCT Ten CCTV Camera with DVR					200,000
FSD Two Finger Scane Device			800,000	800,000	
L55 TTwo LED TV 55"			300,000	300,000	
P22 One Photostat Machine			375,000	375,000	
PCH Two Photo copier Machine (Heavy Duty)					1,112,000
SF3 Three Stand Floor AC 2.0 Ton					723,000
TI2 Two Thumb Impression Machine					94,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LN0455 HIGH COURT LARKANA (Charged)</b>					
001 Furniture and Fixtures			500,000	500,000	1,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>997,000</u>	<u>2,720,000</u>	<u>997,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>373,000</u>	<u>1,173,000</u>	<u>373,000</u>
A13001 Transport			373,000	1,173,000	373,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>447,000</u>	<u>1,247,000</u>	<u>447,000</u>
A13101 Machinery and Equipment			<u>447,000</u>	<u>1,247,000</u>	<u>447,000</u>
1 MACHINERY AND EQUIPMENT				1,247,000	447,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>177,000</u>	<u>300,000</u>	<u>177,000</u>
A13201 Furniture and Fixture			177,000	300,000	177,000
<b>HIGH COURT LARKANA (Charged)</b>			<b>362,753,000</b>	<b>329,546,000</b>	<b>371,524,000</b>

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>MP0554</b>	<b>HIGH COURT MIRPURKHAS (Charged) (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>108,818,000</u></b>	<b><u>53,273,000</u></b>	<b><u>105,482,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>65</b>	<b><u>20,652,000</u></b>	<b><u>11,863,000</u></b>	<b><u>20,652,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>8,538,000</u></b>	<b><u>3,273,000</u></b>	<b><u>8,538,000</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>8,538,000</u>	<u>3,273,000</u>	<u>8,538,000</u>
A053	ADDITIONAL REGISTRAR	(BPS-20)	1	1	1,292,000		1,292,000
D207	DEPUTY REGISTRAR	(BPS-19)	1	1	1,107,000		1,107,000
A277	ASSISTANT REGISTRAR	(BPS-18)	2	2	1,433,000		1,433,000
CA18	COURT ASSOCIATE	(BPS-18)	2	2	1,433,000		1,433,000
P103	PRIVATE SECRETARY	(BPS-18)	1	1	717,000		717,000
P024	PERSONAL ASSISTANT	(BPS-17)	1	1	568,000		568,000
A123	ASSISTANT / ACCOUNTANT	(BPS-16)	1	1	284,000		284,000
SA15	SENIOR OFFICE ASSOCIATE	(BPS-16)	3	3	1,704,000	3,273,000	1,704,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>53</b>	<b>53</b>	<b><u>12,114,000</u></b>	<b><u>8,590,000</u></b>	<b><u>12,114,000</u></b>
A01151	Total Basic Pay Other Staff		53	53	<u>12,114,000</u>	<u>8,590,000</u>	<u>12,114,000</u>
D466	DATA CODER	(BPS-14)	1	1	354,000		354,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	354,000		354,000
OA13	OFFICE ASSOCIATE	(BPS-13)	4	4	1,205,000		1,205,000
JA11	JR. OFFICE ASSOCIATE	(BPS-12)	8	8	2,133,000	8,590,000	2,133,000
JC1	JR COMPUTER OPERATOR	(BPS-12)	1	1	249,000		249,000
J041	JR TRANSLATOR	(BPS-11)	1	1	301,000		301,000
L061	LIBRARY CLERK	(BPS-09)	1	1	267,000		267,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	1	1	249,000		249,000
C332	CCTV OPERATOR	(BPS-06)	1	1	202,000		202,000
PMO1	PHOTOSTATE MACHINE OPERATOR	(BPS-06)	1	1	206,000		206,000

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			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>MP0554</b>	<b>HIGH COURT MIRPURKHAS (Charged) (Charged)</b>						
B005	BAILIFF	(BPS-05)	2	2	411,000		411,000
B117	BEARER	(BPS-05)	2	2	411,000		411,000
C024	CARE TAKER	(BPS-05)	1	1	284,000		284,000
D003	DAFTARI	(BPS-05)	2	2	411,000		411,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	284,000		284,000
C167	COOK	(BPS-04)	1	1	206,000		206,000
D111	DESPATCH RIDER	(BPS-04)	1	1	206,000		206,000
D161	DRIVER	(BPS-04)	2	2	411,000		411,000
H015	HAWALDAR	(BPS-04)	3	3	595,000		595,000
C089	CHOWKIDAR	(BPS-03)	2	2	371,000		371,000
F002	FARASH	(BPS-03)	4	4	740,000		740,000
G012	GARDENER	(BPS-03)	2	2	371,000		371,000
N003	NAIB QASID	(BPS-03)	6	6	1,152,000		1,152,000
S008	SANITARY WORKER	(BPS-03)	4	4	741,000		741,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>88,166,000</u></b>	<b><u>41,410,000</u></b>	<b><u>84,830,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>78,466,000</u></b>	<b><u>40,510,000</u></b>	<b><u>74,580,000</u></b>
A01201	Senior Post Allowance				16,000	18,000	18,000
A01202	House Rent Allowance				2,628,000	653,000	2,628,000
A01203	Conveyance Allowance				1,944,000	705,000	1,944,000
A01207	Washing Allowance				40,000	16,000	16,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A0120G	Field Allowance					4,000	
A0120K	Special Judicial Allowance				32,856,000	7,693,000	32,856,000
A01217	Medical Allowance				1,090,000	492,000	1,090,000
A01224	Entertainment Allowance				7,000	9,000	9,000
A01228	Orderly Allowance				315,000	357,000	357,000
A01239	Special Allowance				125,000	54,000	125,000
A01241	Utility allowance for electricity				8,592,000	3,704,000	8,592,000
A01248	Judicial Allowance				6,516,000	2,638,000	2,638,000
A0124R	Ad-Hoc Relief Allowance-2022				1,787,000	914,000	914,000
A0124S	Differential Allowance				3,948,000	2,060,000	2,060,000

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**Law & Parliamentary Affairs ( charged )**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MP0554 HIGH COURT MIRPURKHAS (Charged) (Charged)</b>					
A0124X Adhoc Relief Allowance 2023			3,568,000	3,358,000	3,358,000
A0125E Adhoc Relief Allowance-2024				2,801,000	2,941,000
A01270 Others			<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
1 Other				15,000,000	15,000,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>9,700,000</b></u>	<u><b>900,000</b></u>	<u><b>10,250,000</b></u>
A01271 Overtime Allowance			200,000	200,000	200,000
A01273 Honoraria			4,000,000		4,000,000
A01274 Medical Charges			<u>5,500,000</u>	<u>700,000</u>	<u>6,050,000</u>
1 Regular				700,000	6,050,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>18,425,000</b></u>	<u><b>4,337,000</b></u>	<u><b>19,003,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,575,000</b></u>	<u><b>1,225,000</b></u>	<u><b>1,628,000</b></u>
A03201 Postage and Telegraph			1,050,000	700,000	1,103,000
A03202 Telephone and Trunk call			525,000	525,000	525,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>5,300,000</b></u>	<u><b>1,400,000</b></u>	<u><b>5,300,000</b></u>
A03805 Travelling Allowance			2,000,000	100,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,300,000	1,300,000	3,300,000
<b>A039 TOTAL GENERAL</b>			<u><b>11,550,000</b></u>	<u><b>1,712,000</b></u>	<u><b>12,075,000</b></u>
A03901 Stationery			5,250,000	250,000	5,775,000
A03902 Printing and Publication			2,100,000	100,000	2,100,000
A03905 Newspapers Periodicals and Books			1,575,000	137,000	1,575,000
A03906 Uniforms and Protective Clothing			525,000	525,000	525,000
A03970 Others			<u>2,100,000</u>	<u>700,000</u>	<u>2,100,000</u>
1 Others				700,000	2,100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>16,550,000</b></u>	<u><b>7,050,000</b></u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>4,300,000</b></u>	<u><b>4,300,000</b></u>	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MP0554 HIGH COURT MIRPURKHAS (Charged) (Charged)</b>					
A09201 Hardware			<u>4,300,000</u>	<u>4,300,000</u>	
133 Ten Laser Printers			900,000	900,000	
BC1 Ten Computers with all accessories			2,800,000	2,800,000	
TUP Ten UPS			600,000	600,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>2,250,000</u>	<u>2,250,000</u>	
A09601 Plant and Machinery			<u>2,250,000</u>	<u>2,250,000</u>	
01S One Heavy Duty Scanner			130,000	130,000	
053 Four Split Ac 1.5 ton			580,000	580,000	
2SL TWO SPLIT AC 2 TON			340,000	340,000	
338 One Sound System with all accessories			400,000	400,000	
FSD Two Finger Scane Device			800,000	800,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>10,000,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>10,000,000</u>	<u>500,000</u>	
001 Furniture and Fixtures			10,000,000	500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,150,000</u>	<u>950,000</u>	<u>3,150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,050,000</u>	<u>450,000</u>	<u>1,050,000</u>
A13001 Transport			1,050,000	450,000	1,050,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,050,000</u>	<u>350,000</u>	<u>1,050,000</u>
A13101 Machinery and Equipment			<u>1,050,000</u>	<u>350,000</u>	<u>1,050,000</u>
1 MACHINERY AND EQUIPMENT				350,000	1,050,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,050,000</u>	<u>150,000</u>	<u>1,050,000</u>
A13201 Furniture and Fixture			1,050,000	150,000	1,050,000

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MP0554 HIGH COURT MIRPURKHAS (Charged) (Charged)</b>					
<b>HIGH COURT MIRPURKHAS (Charged) (Charged)</b>			<b>146,943,000</b>	<b>65,610,000</b>	<b>127,635,000</b>

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SY0458</b>	<b>HIGH COURT SUKKUR (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>306,434,000</u></b>	<b><u>248,423,000</u></b>	<b><u>315,313,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>174</b>	<b>174</b>	<b><u>81,193,000</u></b>	<b><u>70,765,000</u></b>	<b><u>81,193,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<b><u>24,322,000</u></b>	<b><u>17,874,000</u></b>	<b><u>24,322,000</u></b>
A01101	Total Basic Pay Of Officer		28	28	<u>23,882,000</u>	<u>17,734,000</u>	<u>23,882,000</u>
A053	ADDITIONAL REGISTRAR	(BPS-20)	1	1	1,102,000		1,102,000
D207	DEPUTY REGISTRAR	(BPS-19)	1	1	1,106,000		1,106,000
A277	ASSISTANT REGISTRAR	(BPS-18)	3	3	2,714,000		2,714,000
CA18	COURT ASSOCIATE	(BPS-18)	1	1	1,108,000		1,108,000
P103	PRIVATE SECRETARY	(BPS-18)	1	1	810,000		810,000
P131	PROTOCOL OFFICER	(BPS-18)	1	1	1,108,000		1,108,000
R012	READER	(BPS-18)	3	3	2,714,000		2,714,000
P001	PA ADDITIONAL REGISTRAR	(BPS-17)	1	1	1,108,000		1,108,000
P003	PA TO JUDGES	(BPS-17)	2	2	1,912,000		1,912,000
P024	PERSONAL ASSISTANT	(BPS-17)	1	1	704,000		704,000
S108	SENIOR TRANSLATOR	(BPS-17)	1	1	1,107,000		1,107,000
A119	ASSISTANT	(BPS-16)	5	5	4,322,000	17,734,000	4,322,000
A123	ASSISTANT / ACCOUNTANT	(BPS-16)	1	1	1,108,000		1,108,000
J093	JUNIOR COURT ASSOCIATE	(BPS-16)	3	3	1,048,000		1,048,000
S181	STENOGRAPHER	(BPS-16)	1	1	1,108,000		1,108,000
SA15	SENIOR OFFICE ASSOCIATE	(BPS-16)	2	2	803,000		803,000
A01102	Personal pay				291,000	8,000	291,000
A01103	Special pay				149,000	132,000	149,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>146</b>	<b>146</b>	<b><u>56,871,000</u></b>	<b><u>52,891,000</u></b>	<b><u>56,871,000</u></b>
A01151	Total Basic Pay Other Staff		146	146	<u>56,827,000</u>	<u>52,847,000</u>	<u>56,827,000</u>
SA15	SENIOR OFFICE ASSOCIATE	(BPS-15)	3	3	1,230,000		1,230,000
D466	DATA CODER	(BPS-14)	1	1	707,000		707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SY0458</b>	<b>HIGH COURT SUKKUR (Charged)</b>						
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	707,000		707,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,273,000		2,273,000
OA13	OFFICE ASSOCIATE	(BPS-13)	6	6	1,866,000		1,866,000
J041	JR TRANSLATOR	(BPS-11)	2	2	969,000		969,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,273,000		2,273,000
JA11	JR. OFFICE ASSOCIATE	(BPS-11)	9	9	2,512,000		2,512,000
L058	LIBRARIAN	(BPS-10)	1	1	708,000		708,000
S390	SECURITY COORDINATOR	(BPS-10)	1	1	708,000		708,000
L061	LIBRARY CLERK	(BPS-09)	1	1	708,000		708,000
S560	SUB-OFFICE ASSOCIATE	(BPS-09)	4	4	1,522,000		1,522,000
JC1	JR COMPUTER OPERATOR	(BPS-07)	1	1	708,000		708,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	1	1	708,000		708,000
C332	CCTV OPERATOR	(BPS-06)	2	2	969,000		969,000
PMO1	PHOTOSTATE MACHINE OPERATOR	(BPS-06)	1	1	708,000		708,000
B005	BAILIFF	(BPS-05)	4	4	1,490,000		1,490,000
B015	BEAREAR	(BPS-05)	3	3	1,231,000		1,231,000
C024	CARE TAKER	(BPS-05)	1	1	708,000		708,000
C167	COOK	(BPS-05)	2	2	969,000		969,000
D003	DAFTARI	(BPS-05)	2	2	969,000		969,000
D161	DRIVER	(BPS-05)	1	1	708,000		708,000
T019	TELEPHONE LINEMAN	(BPS-05)	1	1	575,000		575,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	708,000		708,000
D111	DESPATCH RIDER	(BPS-04)	1	1	578,000		578,000
D161	DRIVER	(BPS-04)	5	5	1,621,000		1,621,000
H015	HAWALDAR	(BPS-04)	6	6	2,013,000		2,013,000
I301	I.T. HELPER	(BPS-04)	1	1	708,000		708,000

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SY0458</b>	<b>HIGH COURT SUKKUR (Charged)</b>						
C089	CHOWKIDAR	(BPS-03)	2	2	969,000		969,000
F002	FARASH	(BPS-03)	4	4	1,490,000		1,490,000
G012	GARDENER	(BPS-03)	3	3	1,231,000		1,231,000
N003	NAIB QASID	(BPS-03)	12	12	3,578,000		3,578,000
S008	SANITARY WORKER	(BPS-03)	3	3	1,231,000		1,231,000
B061	BOOK BINDER	(BPS-02)	1	1	708,000		708,000
C027	CARPENTER	(BPS-02)	1	1	708,000		708,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	564,000		564,000
P061	PLUMBER	(BPS-02)	1	1	708,000		708,000
Q001	QASID	(BPS-02)	1	1	708,000		708,000
B005	BAILIFF	(BPS-01)	5	5	1,751,000		1,751,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,535,000	52,847,000	2,535,000
F002	FARASH	(BPS-01)	2	2	964,000		964,000
M022	MALHI	(BPS-01)	7	7	2,274,000		2,274,000
N003	NAIB QASID	(BPS-01)	10	10	3,057,000		3,057,000
S008	SANITARY WORKER	(BPS-01)	9	9	2,797,000		2,797,000
A01152	Personal pay				44,000	44,000	44,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>225,241,000</u></b>	<b><u>177,658,000</u></b>	<b><u>234,120,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>216,657,000</u></b>	<b><u>174,174,000</u></b>	<b><u>225,316,000</u></b>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				6,346,000	5,361,000	5,361,000
A01203	Conveyance Allowance				5,560,000	4,311,000	4,311,000
A01207	Washing Allowance				56,000	39,000	39,000
A0120D	Integrated Allowance				264,000	242,000	242,000
A0120K	Special Judicial Allowance				95,134,000	48,589,000	95,134,000
A0120Q	Fixed Daily Allowance					2,000	
A01216	Qualification Allowance				63,000	63,000	63,000
A01217	Medical Allowance				3,104,000	2,491,000	2,491,000
A01224	Entertainment Allowance				15,000	100,000	100,000
A01226	Computer Allowance				123,000	147,000	147,000

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SY0458 HIGH COURT SUKKUR (Charged)</b>					
A01228 Orderly Allowance			313,000	313,000	313,000
A0122N Special Conveyance Allowance to Disbalded Employees				100,000	
A01241 Utility allowance for electricity			24,618,000	22,417,000	24,618,000
A01248 Judicial Allowance			17,267,000	15,644,000	17,267,000
A0124R Ad-Hoc Relief Allowance-2022			7,673,000	6,085,000	6,085,000
A0124S Differential Allowance			16,238,000	13,597,000	13,597,000
A0124X Adhoc Relief Allowance 2023			24,537,000	21,819,000	21,819,000
A0125E Adhoc Relief Allowance-2024				17,508,000	18,383,000
A01270 Others			<u>15,330,000</u>	<u>15,330,000</u>	<u>15,330,000</u>
1 Other				15,330,000	15,330,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>8,584,000</u></b>	<b><u>3,484,000</u></b>	<b><u>8,804,000</u></b>
A01271 Overtime Allowance			94,000	94,000	94,000
A01273 Honoraria			6,100,000		6,100,000
A01274 Medical Charges			2,200,000	3,200,000	2,420,000
A01299 Others			190,000	190,000	190,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>18,976,000</u></b>	<b><u>12,329,000</u></b>	<b><u>19,053,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,821,000</u></b>	<b><u>2,500,000</u></b>	<b><u>1,864,000</u></b>
A03201 Postage and Telegraph			852,000	1,000,000	895,000
A03202 Telephone and Trunk call			969,000	1,500,000	969,000
<b>A033 TOTAL UTILITIES</b>			<b><u>11,817,000</u></b>		<b><u>11,817,000</u></b>
A03303 Electricity			<u>11,817,000</u>		<u>11,817,000</u>
1 Electricity					11,817,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,704,000</u></b>	<b><u>4,605,000</u></b>	<b><u>3,704,000</u></b>
A03805 Travelling Allowance			105,000	105,000	105,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,599,000	4,500,000	3,599,000

**SC24118 (118)**  
**Law & Parliamentary Affairs ( charged )**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SY0458 HIGH COURT SUKKUR (Charged)</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>1,634,000</u></b>	<b><u>5,224,000</u></b>	<b><u>1,668,000</u></b>
A03901 Stationery			336,000	1,936,000	370,000
A03902 Printing and Publication			116,000	616,000	116,000
A03905 Newspapers Periodicals and Books			336,000	836,000	336,000
A03906 Uniforms and Protective Clothing			336,000	836,000	336,000
A03970 Others			<u>510,000</u>	<u>1,000,000</u>	<u>510,000</u>
1 Others				1,000,000	510,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>5,230,000</u></b>	<b><u>5,230,000</u></b>	<b><u>7,877,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>3,550,000</u></b>	<b><u>3,550,000</u></b>	<b><u>3,410,000</u></b>
A09201 Hardware			<u>3,550,000</u>	<u>3,550,000</u>	<u>3,410,000</u>
010 Five Laser Printers			450,000	450,000	
011 Five UPS			300,000	300,000	
133 Ten Laser Printers					1,120,000
430 Ten Computers with all accessories					2,070,000
BC1 Ten Computers with all accessories			2,800,000	2,800,000	
XDB Ten UPS					220,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,680,000</u></b>	<b><u>1,680,000</u></b>	<b><u>4,467,000</u></b>
A09601 Plant and Machinery			<u>1,680,000</u>	<u>1,680,000</u>	<u>4,467,000</u>
01S One Heavy Duty Scanner			130,000	130,000	
03 Two Fax Machines					50,000
040 One Photocopier					3,150,000
530 Two Photostate Machines			750,000	750,000	
DP2 Two hotocopier					1,112,000
FSD Two Finger Scane Device			800,000	800,000	
SN1 One Scanner					155,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,361,000</u></b>	<b><u>2,361,000</u></b>	<b><u>1,361,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>805,000</u></b>	<b><u>1,305,000</u></b>	<b><u>805,000</u></b>
A13001 Transport			805,000	1,305,000	805,000

**SC24118 (118)**  
**Law & Parliamentary Affairs ( charged )**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SY0458 HIGH COURT SUKKUR (Charged)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>134,000</u>	<u>634,000</u>	<u>134,000</u>
A13101 Machinery and Equipment			<u>134,000</u>	<u>634,000</u>	<u>134,000</u>
1 MACHINERY AND EQUIPMENT				634,000	134,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
A13201 Furniture and Fixture			422,000	422,000	422,000
<b>HIGH COURT SUKKUR (Charged)</b>			<b>332,001,000</b>	<b>268,343,000</b>	<b>343,604,000</b>

