



# BUDGET 2026-27

BUDGET AT A GLANCE

2026-27

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Rs. in million

CLASSIFICATION	2025-26		2026-27
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
<b>I- RECEIPTS</b>			
<b><u>A. CURRENT REVENUE RECEIPTS</u></b>			
<b><u>Federal Transfers</u></b>			
1. Revenue Assignment	1,927,328.6	1,771,753.4	2,083,347.3
2. Straight Transfers	116,433.0	107,303.9	123,832.3
3. Grants to offset losses of abolition of OZT- (0.66% of Provincial Share)- (incl. Others)	51,814.1	47,631.7	56,008.5
Total ( 1 to 3 )	2,095,575.7	1,926,689.0	2,263,188.1
4. Provincial Tax Receipts (excluding GST on Services)	288,060.0	261,729.8	234,060.0
5. Provincial Sales Tax on Services and Taxes from Agriculture	388,000.0	362,000.0	456,000.0
6. Provincial Non-Tax Receipts	52,555.9	86,596.0	85,000.0
Total ( 4 to 6 )	728,615.9	710,325.8	775,060.0
Grand Total → A	2,824,191.6	2,637,014.8	3,038,248.1
<b><u>B. CURRENT CAPITAL RECEIPTS</u></b>			
1. Local Repayments/Loans	7,184.8	7,169.8	7,544.1
2. Bank Borrowing	26,000.0	-	60,800.0
Total → B	33,184.8	7,169.8	68,344.1
<b><u>C. OTHER RECEIPTS</u></b>			
1. Foreign Project Assistance (FPA)	366,744.6	367,897.5	256,055.2
2. Other Federal Grants	76,582.1	71,350.5	64,330.2
I. Other Federal Grants (PSDP)	76,582.1	60,485.5	64,330.2
II. Other Federal Grants (SDGs)	-	10,865.0	-
III. Other Federal Grants (Projects Outside Sindh)	-	-	-
3. Foreign Grants	10,838.9	6,036.3	8,144.7
Total ( Other Receipts ) → C	454,165.6	445,284.3	328,530.1
<b><u>D. CARRYOVER CASH BALANCE</u></b>	100,000.0	170,000.0	90,000.0
<b><u>E. PUBLIC ACCOUNTS OF THE PROVINCE</u></b>			
1- Receipts	9,184,858.5	8,521,846.8	9,584,835.4
2- Disbursements	9,184,858.5	8,521,846.8	9,584,835.4
Net Public Accounts → E	-	-	-
Total Receipts of the Province [A+B+C+D+E] → F	3,411,542.1	3,259,468.9	3,525,122.3

Rs. in million

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<b><u>II- EXPENDITURE</u></b>			
<b><u>G. CURRENT REVENUE EXPENDITURE</u></b>			
Current Revenue Expenditure	2,142,000.0	2,207,347.7	2,560,000.0
Total → G	2,142,000.0	2,207,347.7	2,560,000.0
<b><u>H. CURRENT CAPITAL EXPENDITURE</u></b>			
Current Capital Expenditure	281,673.3	135,992.5	281,673.3
Total → H	281,673.3	135,992.5	281,673.3
<b><u>I. DEVELOPMENT EXPENDITURE</u></b>			
1. Provincial ADP(excluding FPA)	520,000.0	440,000.0	385,000.0
2. Foreign Project Assistance (FPA)	366,744.6	400,000.0	256,055.2
3. Other Federal Grants (excl. SDGs)	76,582.1	64,000.0	64,330.2
I. Other Federal Grants (PSDP)	76,582.1	50,500.0	64,330.2
II. Other Federal Grants (SDGs)	-	13,500.0	-
4. District ADP	55,000.0	40,000.0	15,000.0
Provincial Development Expenditure ADP → I	1,018,326.7	944,000.0	720,385.4
Total Expenditures of the Province [G+H+I] → J	3,442,000.0	3,287,340.1	3,562,058.8
(Surplus (+)/ Deficit (-) (F-J)	(30,458.0)	(27,871.2)	(36,936.5)



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