

VOLUME III

SC21112



BUDGET 2026-27

SINDH REVENUE BOARD

2026-27

SC21112 (112)
Sindh Revenue Board
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi		2,171,500,000	2,230,240,000		2,171,500,000	2,171,500,000
TOTAL		2,171,500,000	2,230,240,000		2,171,500,000	2,171,500,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>2,171,500,000</u>
Total:	<u>2,171,500,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)	2,171,500,000	2,230,240,000	2,171,500,000
TOTAL	2,171,500,000	2,230,240,000	2,171,500,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ3030	SINDH REVENUE BOARD	2,171,500,000	2,230,240,000	2,171,500,000
TOTAL		2,171,500,000	2,230,240,000	2,171,500,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,171,500,000</u>	<u>2,171,500,000</u>	<u>2,171,500,000</u>
A052	GRANTS-DOMESTIC	<u>2,171,500,000</u>	<u>2,171,500,000</u>	<u>2,171,500,000</u>
A05270	To Others	2,171,500,000	2,171,500,000	2,171,500,000
A09	TOTAL PHYSICAL ASSETS		<u>58,740,000</u>	
A095	PURCHASE OF TRANSPORT		<u>58,740,000</u>	
A09501	Transport		58,740,000	
NET TOTAL		2,171,500,000	2,230,240,000	2,171,500,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3030 SINDH REVENUE BOARD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,171,500,000</u>	<u>2,171,500,000</u>	<u>2,171,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,171,500,000</u>	<u>2,171,500,000</u>	<u>2,171,500,000</u>
A05270 To Others			<u>2,171,500,000</u>	<u>2,171,500,000</u>	<u>2,171,500,000</u>
012 Grant-in-aid for SRB			2,171,500,000	2,171,500,000	2,171,500,000
A09 TOTAL PHYSICAL ASSETS				<u>58,740,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT				<u>58,740,000</u>	
A09501 Transport				<u>58,740,000</u>	
106 Five Cars (1300 CC)				28,245,000	
5C Five Cars (1600cc)				30,495,000	
SINDH REVENUE BOARD			2,171,500,000	2,230,240,000	2,171,500,000



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