

VOLUME III

SC24132



BUDGET 2026-27

WORKS & SERVICES
(CHARGED)

2026-27

SC24132 (132)
Works & Services (charged)
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Hyderabad		26,353,000	14,678,500		3,003,000	3,003,000
Karachi		405,238,000	728,601,500		546,888,000	546,888,000
Larkana		11,676,000	5,838,000			
Mirpurkhas		12,000,000	7,326,000			
Sukkur		99,780,000	58,683,000		5,156,000	5,156,000
TOTAL		555,047,000	815,127,000		555,047,000	555,047,000

SC24132 (132)
Works & Services (charged)

	Rs
Charged:	555,047,000
Voted:	0
Total:	555,047,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
045701 ADMINISTRATION (CHARGED)		106,284,000	459,443,000
045702 BUILDINGS AND STRUCTURES (CHARGED)	555,047,000	708,843,000	95,604,000
TOTAL	555,047,000	815,127,000	555,047,000

SC24132 (132)
Works & Services (charged)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB0627	PROVINCIAL BUILDINGS DIVISION HYDERABAD (CHARGED) (Charged)	26,353,000	14,678,500	3,003,000
KQ1986	PROVINCIAL BUILDING DIVISION -II KARACHI (CHARGED) (Charged)	8,682,000	21,841,000	8,682,000
KQ1987	PROVINCIAL BUILDING DIVISION -III KARACHI (CHARGED) (Charged)	396,556,000	600,476,500	78,763,000
KQ3055	SUPERITENDING ENGINEER (JUDICIAL WORKS) KARACHI (Charged)		106,284,000	459,443,000
LN0457	PROVINCIAL BUILDINGS DIVISION LARKANA (CHARGED) (Charged)	11,676,000	5,838,000	
MP0601	PROVINCIAL BUILDING DIVISION MIRPURKHAS (Charged)	12,000,000	7,326,000	
SY0460	PROVINCIAL BUILDINGS DIVISION SUKKUR (CHARGED) (Charged)	99,780,000	58,683,000	5,156,000
TOTAL		555,047,000	815,127,000	555,047,000

SC24132 (132)
Works & Services (charged)

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>86,970,000</u>	<u>86,970,000</u>	<u>86,970,000</u>
A033	UTILITIES	<u>75,970,000</u>	<u>75,970,000</u>	<u>75,970,000</u>
A03301	Gas	10,989,000	10,989,000	10,989,000
A03302	Water	2,739,000	2,739,000	2,739,000
A03303	Electricity	62,242,000	62,242,000	62,242,000
A034	OCCUPANCY COSTS	<u>11,000,000</u>	<u>11,000,000</u>	<u>11,000,000</u>
A03470	Others	11,000,000	11,000,000	11,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>468,077,000</u>	<u>728,157,000</u>	<u>468,077,000</u>
A133	BUILDINGS AND STRUCTURE	<u>467,229,000</u>	<u>727,309,000</u>	<u>467,229,000</u>
A13301	Office Buildings	170,284,000	491,411,500	170,284,000
A13302	Residential Buildings	296,945,000	235,897,500	296,945,000
A138	GENERAL	<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
A13801	Maintenance of gardens	848,000	848,000	848,000
NET TOTAL		555,047,000	815,127,000	555,047,000

SC24132 (132)
Works & Services (charged)

045701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
KQ3055 SUPERITENDING ENGINEER (JUDICIAL WORKS) (Charged)					
KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE				<u>106,284,000</u>	<u>459,443,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE				<u>106,284,000</u>	<u>459,443,000</u>
A13301 Office Buildings				<u>91,898,000</u>	<u>164,446,000</u>
4 Office Building (High Court Building)				91,898,000	164,446,000
A13302 Residential Buildings				<u>14,386,000</u>	<u>294,997,000</u>
1 Residential Buildings (M&R)				14,386,000	294,997,000
SUPERITENDING ENGINEER (JUDICIAL WORKS) (Charged)				106,284,000	459,443,000
KARACHI					

SC24132 (132)
Works & Services (charged)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
HB0627 PROVINCIAL BUILDINGS DIVISION HYDERABAD (Charged)					
(CHARGED)					
A03 TOTAL OPERATING EXPENSES			<u>2,597,000</u>	<u>2,597,000</u>	<u>2,597,000</u>
A033 TOTAL UTILITIES			<u>2,597,000</u>	<u>2,597,000</u>	<u>2,597,000</u>
A03301 Gas			615,000	615,000	615,000
A03302 Water			186,000	186,000	186,000
A03303 Electricity			<u>1,796,000</u>	<u>1,796,000</u>	<u>1,796,000</u>
1 Electricity			1,796,000	1,796,000	1,796,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>23,756,000</u>	<u>12,081,500</u>	<u>406,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>23,350,000</u>	<u>11,675,500</u>	
A13301 Office Buildings			<u>11,675,000</u>	<u>5,838,000</u>	
4 Office Building (High Court Building)			11,675,000	5,838,000	
A13302 Residential Buildings			<u>11,675,000</u>	<u>5,837,500</u>	
1 Residential Buildings (M&R)			11,675,000	5,837,500	
A138 TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>406,000</u>
A13801 Maintenance of gardens			406,000	406,000	406,000
PROVINCIAL BUILDINGS DIVISION HYDERABAD (Charged)			26,353,000	14,678,500	3,003,000
(CHARGED)					

SC24132 (132)
Works & Services (charged)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ1986 PROVINCIAL BUILDING DIVISION -II (Charged)					
KARACHI (CHARGED)					
A03 TOTAL OPERATING EXPENSES			<u>896,000</u>	<u>896,000</u>	<u>896,000</u>
A033 TOTAL UTILITIES			<u>896,000</u>	<u>896,000</u>	<u>896,000</u>
A03301 Gas			126,000	126,000	126,000
A03302 Water			53,000	53,000	53,000
A03303 Electricity			<u>717,000</u>	<u>717,000</u>	<u>717,000</u>
1 Electricity			717,000	717,000	717,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,786,000</u>	<u>20,945,000</u>	<u>7,786,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>7,786,000</u>	<u>20,945,000</u>	<u>7,786,000</u>
A13301 Office Buildings			<u>5,838,000</u>	<u>20,945,000</u>	<u>5,838,000</u>
40 Office Building Provincial Ombudsman Secretariat			5,838,000	20,945,000	5,838,000
A13302 Residential Buildings			<u>1,948,000</u>		<u>1,948,000</u>
18 Residential Buildings (Ombudsman Residence)			1,948,000		1,948,000
PROVINCIAL BUILDING DIVISION -II (Charged)			8,682,000	21,841,000	8,682,000
KARACHI (CHARGED)					

SC24132 (132)
Works & Services (charged)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ1987 PROVINCIAL BUILDING DIVISION -III (Charged)					
KARACHI (CHARGED)					
A03 TOTAL OPERATING EXPENSES			<u>78,500,000</u>	<u>78,500,000</u>	<u>78,500,000</u>
A033 TOTAL UTILITIES			<u>67,500,000</u>	<u>67,500,000</u>	<u>67,500,000</u>
A03301 Gas			10,000,000	10,000,000	10,000,000
A03302 Water			2,500,000	2,500,000	2,500,000
A03303 Electricity			<u>55,000,000</u>	<u>55,000,000</u>	<u>55,000,000</u>
1 Electricity			55,000,000	55,000,000	55,000,000
A034 TOTAL OCCUPANCY COSTS			<u>11,000,000</u>	<u>11,000,000</u>	<u>11,000,000</u>
A03470 Others			<u>11,000,000</u>	<u>11,000,000</u>	<u>11,000,000</u>
1 Others			2,500,000	2,500,000	2,500,000
2 Property Tax			8,500,000	8,500,000	8,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>318,056,000</u>	<u>521,976,500</u>	<u>263,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>317,793,000</u>	<u>521,713,500</u>	
A13301 Office Buildings			<u>52,500,000</u>	<u>315,520,500</u>	
4 Office Building (High Court Building)			52,500,000	315,520,500	
A13302 Residential Buildings			<u>265,293,000</u>	<u>206,193,000</u>	
1 Residential Buildings (M&R)			265,293,000	206,193,000	
A138 TOTAL GENERAL			<u>263,000</u>	<u>263,000</u>	<u>263,000</u>
A13801 Maintenance of gardens			263,000	263,000	263,000
PROVINCIAL BUILDING DIVISION -III (Charged)			396,556,000	600,476,500	78,763,000
KARACHI (CHARGED)					

SC24132 (132)
Works & Services (charged)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
LN0457 PROVINCIAL BUILDINGS DIVISION LARKANA (Charged)					
(CHARGED)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>11,676,000</u>	<u>5,838,000</u>	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>11,676,000</u>	<u>5,838,000</u>	
A13301 Office Buildings			<u>5,838,000</u>	<u>2,919,000</u>	
4 Office Building (High Court Building)			5,838,000	2,919,000	
A13302 Residential Buildings			<u>5,838,000</u>	<u>2,919,000</u>	
1 Residential Buildings (M&R)			5,838,000	2,919,000	
PROVINCIAL BUILDINGS DIVISION LARKANA (Charged)			11,676,000	5,838,000	
(CHARGED)					

SC24132 (132)
Works & Services (charged)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
MP0601 PROVINCIAL BUILDING DIVISION MIRPURKHAS (Charged)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>12,000,000</u>	<u>7,326,000</u>	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>12,000,000</u>	<u>7,326,000</u>	
A13301 Office Buildings			<u>6,000,000</u>	<u>4,326,000</u>	
4 Office Building (High Court Building)			6,000,000	4,326,000	
A13302 Residential Buildings			<u>6,000,000</u>	<u>3,000,000</u>	
1 Residential Buildings (M&R)			6,000,000	3,000,000	
PROVINCIAL BUILDING DIVISION MIRPURKHAS (Charged)			12,000,000	7,326,000	

SC24132 (132)
Works & Services (charged)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SY0460 PROVINCIAL BUILDINGS DIVISION SUKKUR (Charged)					
(CHARGED)					
A03 TOTAL OPERATING EXPENSES			<u>4,977,000</u>	<u>4,977,000</u>	<u>4,977,000</u>
A033 TOTAL UTILITIES			<u>4,977,000</u>	<u>4,977,000</u>	<u>4,977,000</u>
A03301 Gas			248,000	248,000	248,000
A03303 Electricity			<u>4,729,000</u>	<u>4,729,000</u>	<u>4,729,000</u>
1 Electricity			4,729,000	4,729,000	4,729,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>94,803,000</u>	<u>53,706,000</u>	<u>179,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>94,624,000</u>	<u>53,527,000</u>	
A13301 Office Buildings			<u>88,433,000</u>	<u>49,965,000</u>	
4 Office Building (High Court Building)			88,433,000	49,965,000	
A13302 Residential Buildings			<u>6,191,000</u>	<u>3,562,000</u>	
1 Residential Buildings (M&R)			6,191,000	3,562,000	
A138 TOTAL GENERAL			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13801 Maintenance of gardens			179,000	179,000	179,000
PROVINCIAL BUILDINGS DIVISION SUKKUR (Charged)			99,780,000	58,683,000	5,156,000
(CHARGED)					



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