

VOLUME III

SC13166



BUDGET 2026-27

LOANS AND ADVANCES

2026-27

SC13166 (166)
Loans & Advances
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi		26,000,000,000	30,000,000,000		26,000,000,000	26,000,000,000
TOTAL		26,000,000,000	30,000,000,000		26,000,000,000	26,000,000,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>26,000,000,000</u>
Total:	<u>26,000,000,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014202 TRANSFER TO NON FINANCIAL INSTITUTIONS	10,000,000,000	10,000,000,000	10,000,000,000
014202 NON-FINANCIAL INSTITUTION		3,000,000,000	
014302 NON-FINANCIAL INSTITUTIONS	16,000,000,000	17,000,000,000	16,000,000,000
TOTAL	26,000,000,000	30,000,000,000	26,000,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ4112	SERVICES GENERAL ADMINISTRATION AND		3,000,000,000	
KQ4099	LAND UTILIZATION DEPARTMENT	16,000,000,000	17,000,000,000	16,000,000,000
KQ4081	GRANTS TO NON FINANCIAL INSTITUTIONS (DEFUNCT)	10,000,000,000	10,000,000,000	10,000,000,000
TOTAL		26,000,000,000	30,000,000,000	26,000,000,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>10,000,000,000</u>	<u>10,000,000,000</u>	<u>10,000,000,000</u>
A052	GRANTS-DOMESTIC	<u>10,000,000,000</u>	<u>10,000,000,000</u>	<u>10,000,000,000</u>
A05206	To Non Financial Institutions	10,000,000,000	10,000,000,000	10,000,000,000
A08	TOTAL LOANS AND ADVANCES	<u>16,000,000,000</u>	<u>20,000,000,000</u>	<u>16,000,000,000</u>
A085	NON FINANCIAL INSTITUTES	<u>16,000,000,000</u>	<u>20,000,000,000</u>	<u>16,000,000,000</u>
A08501	Loans to non financial institution	16,000,000,000	20,000,000,000	16,000,000,000
NET TOTAL		26,000,000,000	30,000,000,000	26,000,000,000

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014202 NON-FINANCIAL INSTITUTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

01 GENERAL PUBLIC SERVICE
014 TRANSFERS
0142 TRANSFERS (OTHERS)
014202 NON-FINANCIAL INSTITUTION

KQ4112 SERVICES GENERAL ADMINISTRATION AND

A08	TOTAL LOANS AND ADVANCES		Rs	Rs	Rs
				<u>3,000,000,000</u>	
A085	TOTAL NON FINANCIAL INSTITUTES			<u>3,000,000,000</u>	
A08501	Loans to non financial institution			3,000,000,000	
SPH	Sindh Peoples Housing Project (SPHP)			3,000,000,000	

SERVICES GENERAL ADMINISTRATION AND

3,000,000,000

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014202 TRANSFER TO NON FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0142 TRANSFERS (OTHERS)					
014202 TRANSFER TO NON FINANCIAL INSTITUTIONS					
KQ4081 GRANTS TO NON FINANCIAL INSTITUTIONS (DEFUNCT)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>10,000,000,000</u>	<u>10,000,000,000</u>	<u>10,000,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>10,000,000,000</u>	<u>10,000,000,000</u>	<u>10,000,000,000</u>
A05206 To Non Financial Institutions			10,000,000,000	10,000,000,000	10,000,000,000
DUM DUMLOTEE			10,000,000,000	10,000,000,000	10,000,000,000
GRANTS TO NON FINANCIAL INSTITUTIONS (DEFUNCT)			10,000,000,000	10,000,000,000	10,000,000,000

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014302 NON-FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0143 INVESTMENTS					
014302 NON-FINANCIAL INSTITUTIONS					
KQ4099 LAND UTILIZATION DEPARTMENT					
A08 TOTAL LOANS AND ADVANCES			<u>16,000,000,000</u>	<u>17,000,000,000</u>	<u>16,000,000,000</u>
A085 TOTAL NON FINANCIAL INSTITUTES			<u>16,000,000,000</u>	<u>17,000,000,000</u>	<u>16,000,000,000</u>
A08501 Loans to non financial institution			16,000,000,000	17,000,000,000	16,000,000,000
BFM Motor Way M-6 Hyderabad - Sukkur				9,401,074,000	
GCI GREEN CORPORATE INITIATIVE (PVT.) LTD.			16,000,000,000	7,598,926,000	16,000,000,000
LAND UTILIZATION DEPARTMENT			16,000,000,000	17,000,000,000	16,000,000,000



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