

VOLUME III

SC13122



# BUDGET 2026-27

FOOD DEPARTMENT  
(WHEAT PROCUREMENT)

2026-27

**SC13122 (122)**  
**Food Department (Wheat Procurement)**  
**BUDGET ESTIMATES 2026-2027**

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Umerkot		4,177,000,000	1,916,480,000		2,123,754,250	2,123,754,250
Thatta		3,170,000,000	2,303,370,000		2,576,485,500	2,576,485,500
Tharparkar - Mithi		72,000,000	299,185,000		296,272,750	296,272,750
T.M.Khan		3,190,000,000	1,235,145,000		1,367,926,750	1,367,926,750
T.A.Yar		3,777,000,000	1,462,895,000		1,626,000,150	1,626,000,150
Sukkur		4,852,000,000	4,251,810,000		4,759,099,110	4,759,099,110
Shikarpur		4,464,000,000	5,968,460,000		6,707,554,900	6,707,554,900
Shahdad Kot - Kamber		4,465,000,000	6,040,290,000		6,807,133,500	6,807,133,500
Sanghar		13,837,000,000	9,849,275,000		8,850,091,600	8,850,091,600
Nausheferoze		14,622,000,000	6,907,400,000		7,592,414,500	7,592,414,500
Mirpurkhas		4,862,000,000	3,165,580,000		3,508,080,750	3,508,080,750
Matiari		3,923,000,000	2,203,670,000		2,467,541,400	2,467,541,400
Larkana		6,051,000,000	4,086,020,000		4,572,043,890	4,572,043,890
Khairpur		11,427,000,000	8,448,840,000		9,540,287,500	9,540,287,500
Kashmore		6,752,000,000	4,332,715,000		2,586,653,150	2,586,653,150
Karachi		7,730,000,000	5,795,045,000		5,844,671,750	5,844,671,750
Jamshoro		6,247,000,000	2,731,405,000		3,034,176,500	3,034,176,500
Jacobabad		4,464,000,000	3,604,520,000		4,042,034,900	4,042,034,900
Hyderabad		3,506,000,000	816,975,000		849,776,250	849,776,250
Ghotki		12,982,000,000	9,292,750,000		10,489,472,450	10,489,472,450
Dadu		9,051,000,000	5,064,760,000		5,666,467,750	5,666,467,750
Benazirabad		9,482,000,000	6,001,285,000		6,723,387,750	6,723,387,750
Badin		3,347,000,000	4,431,125,000		4,978,672,950	4,978,672,950
<b>TOTAL</b>		<b>146,450,000,000</b>	<b>100,209,000,000</b>		<b>107,010,000,000</b>	<b>107,010,000,000</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>107,010,000,000</u>
<b>Total:</b>	<u>107,010,000,000</u>

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
041401 FOOD (WHEAT)	146,450,000,000	100,209,000,000	107,010,000,000
<b>TOTAL</b>	<b>146,450,000,000</b>	<b>100,209,000,000</b>	<b>107,010,000,000</b>

---

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
JO4012	DISTRICT FOOD CONTROLLER JAMSHORO	6,247,000,000	2,731,405,000	3,034,176,500
QS4015	DISTRICT FOOD CONTROLLER KAMBER SD-KOT	4,465,000,000	6,040,290,000	6,807,133,500
UT4013	DISTRICT FOOD CONTROLLER UMERKOT	4,177,000,000	1,916,480,000	2,123,754,250
KK4007	DISTRICT FOOD CONTROLLER KASHMORE	6,752,000,000	4,332,715,000	2,586,653,150
MY4010	DISTRICT FOOD CONTROLLER MATIARI	3,923,000,000	2,203,670,000	2,467,541,400
TN4010	DISTRICT FOOD CONTROLLER T.M.KHAN	3,190,000,000	1,235,145,000	1,367,926,750
TQ4011	DISTRICT FOOD CONTROLLER T.A.YAR	3,777,000,000	1,462,895,000	1,626,000,150
KQ4016	DEPUTY DIRECTOR FOOD - KARACHI	4,007,000,000	4,907,000,000	4,956,840,000
KQ4018	DIRECTORATE FOOD	750,000,000	750,000,000	750,000,000
BI4002	DISTRICT FOOD CONTROLLER BADIN	3,347,000,000	4,431,125,000	4,978,672,950
DD4002	DISTRICT FOOD CONTROLLER DADU	9,051,000,000	5,064,760,000	5,666,467,750
GO4002	DISTRICT FOOD CONTROLLER GHOTKI	12,982,000,000	9,292,750,000	10,489,472,450
HB4002	DISTRICT FOOD CONTROLLER HYDERABAD	3,506,000,000	816,975,000	849,776,250
JK4002	DISTRICT FOOD CONTROLLER JACOBABAD	4,464,000,000	3,604,520,000	4,042,034,900
KQ4017	DISTRICT FOOD CONTROLLER MALIR	2,973,000,000	138,045,000	137,831,750
KX4002	DISTRICT FOOD CONTROLLER KHAIRPUR	11,427,000,000	8,448,840,000	9,540,287,500
LN4002	DISTRICT FOOD CONTROLLER LARKANA	6,051,000,000	4,086,020,000	4,572,043,890

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MP4002	DISTRICT FOOD CONTROLLER MIRPURKHAS	4,862,000,000	3,165,580,000	3,508,080,750
MX4001	DISTRICT FOOD CONTROLLER MITHI	72,000,000	299,185,000	296,272,750
NX4002	DISTRICT FOOD CONTROLLER NAUSHERO FERROZE	14,622,000,000	6,907,400,000	7,592,414,500
SB4002	DISTRICT FOOD CONTROLLER S.BENAZIRABAD	9,482,000,000	6,001,285,000	6,723,387,750
SN4002	DISTRICT FOOD CONTROLLER SANGHAR	13,837,000,000	9,849,275,000	8,850,091,600
SQ4002	DISTRICT FOOD CONTROLLER SHIKARPUR	4,464,000,000	5,968,460,000	6,707,554,900
SY4002	DISTRICT FOOD CONTROLLER SUKKUR	4,852,000,000	4,251,810,000	4,759,099,110
TX4002	DISTRICT FOOD CONTROLLER THATTA	3,170,000,000	2,303,370,000	2,576,485,500
<b>TOTAL</b>		<b>146,450,000,000</b>	<b>100,209,000,000</b>	<b>107,010,000,000</b>

SC13122 (122)  
Food Department (Wheat Procurement)

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>3,200,000,000</u></b>	<b><u>5,400,000,000</u></b>	<b><u>3,760,000,000</u></b>
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>200,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>220,000,000</u></b>
A03404	Rent for Other Building	200,000,000	200,000,000	220,000,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>2,500,000,000</u></b>	<b><u>4,700,000,000</u></b>	<b><u>3,000,000,000</u></b>
A03826	Transportation of Goods	2,500,000,000	4,700,000,000	3,000,000,000
<b>A039</b>	<b>GENERAL</b>	<b><u>500,000,000</u></b>	<b><u>500,000,000</u></b>	<b><u>540,000,000</u></b>
A03970	Others	100,000,000	100,000,000	100,000,000
A03971	Cost of State Trading Medicines	400,000,000	400,000,000	440,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>143,250,000,000</u></b>	<b><u>94,809,000,000</u></b>	<b><u>103,250,000,000</u></b>
<b>A093</b>	<b>COMMODITY PURCHASES</b>	<b><u>140,750,000,000</u></b>	<b><u>92,409,000,000</u></b>	<b><u>100,750,000,000</u></b>
A09304	Cost of State Trading--Food(Wheat)	140,000,000,000	91,659,000,000	100,000,000,000
A09306	Cost of State Trading - Other	750,000,000	750,000,000	750,000,000
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>	<b><u>2,500,000,000</u></b>	<b><u>2,400,000,000</u></b>	<b><u>2,500,000,000</u></b>
A09470	Others	2,500,000,000	2,400,000,000	2,500,000,000
<b>NET TOTAL</b>		<b>146,450,000,000</b>	<b>100,209,000,000</b>	<b>107,010,000,000</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>JO4012 DISTRICT FOOD CONTROLLER JAMSHORO</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>150,000,000</u>	<u>150,000,000</u>	<u>117,760,750</u>
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,367,000</u>
A03404 Rent for Other Building			2,000,000	2,000,000	1,367,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>125,000,000</u>	<u>125,000,000</u>	<u>96,153,750</u>
A03826 Transportation of Goods			125,000,000	125,000,000	96,153,750
<b>A039 TOTAL GENERAL</b>			<u>23,000,000</u>	<u>23,000,000</u>	<u>20,240,000</u>
A03971 Cost of State Trading Medicines			23,000,000	23,000,000	20,240,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>6,097,000,000</u>	<u>2,581,405,000</u>	<u>2,916,415,750</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>6,097,000,000</u>	<u>2,553,405,000</u>	<u>2,916,415,750</u>
A09304 Cost of State Trading--Food(Wheat)			6,097,000,000	2,553,405,000	2,916,415,750
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>28,000,000</u>	
A09470 Others				28,000,000	
<b>DISTRICT FOOD CONTROLLER JAMSHORO</b>			<b>6,247,000,000</b>	<b>2,731,405,000</b>	<b>3,034,176,500</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>QS4015 DISTRICT FOOD CONTROLLER KAMBER SD-KOT</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>43,000,000</u>	<u>43,000,000</u>	<u>34,400,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>31,000,000</u>	<u>31,000,000</u>	<u>23,840,000</u>
A03826 Transportation of Goods			31,000,000	31,000,000	23,840,000
<b>A039 TOTAL GENERAL</b>			<u>12,000,000</u>	<u>12,000,000</u>	<u>10,560,000</u>
A03971 Cost of State Trading Medicines			12,000,000	12,000,000	10,560,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>4,422,000,000</u>	<u>5,997,290,000</u>	<u>6,772,733,500</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>4,422,000,000</u>	<u>5,916,290,000</u>	<u>6,772,733,500</u>
A09304 Cost of State Trading--Food(Wheat)			4,422,000,000	5,916,290,000	6,772,733,500
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>81,000,000</u>	
A09470 Others				81,000,000	
<b>DISTRICT FOOD CONTROLLER KAMBER SD-KOT</b>			<b>4,465,000,000</b>	<b>6,040,290,000</b>	<b>6,807,133,500</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>UT4013 DISTRICT FOOD CONTROLLER UMERKOT</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>82,000,000</u>	<u>82,000,000</u>	<u>62,852,250</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>75,000,000</u>	<u>75,000,000</u>	<u>56,692,250</u>
A03826 Transportation of Goods			75,000,000	75,000,000	56,692,250
<b>A039 TOTAL GENERAL</b>			<u>7,000,000</u>	<u>7,000,000</u>	<u>6,160,000</u>
A03971 Cost of State Trading Medicines			7,000,000	7,000,000	6,160,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>4,095,000,000</u>	<u>1,834,480,000</u>	<u>2,060,902,000</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>4,095,000,000</u>	<u>1,809,480,000</u>	<u>2,060,902,000</u>
A09304 Cost of State Trading--Food(Wheat)			4,095,000,000	1,809,480,000	2,060,902,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>25,000,000</u>	
A09470 Others				25,000,000	
<b>DISTRICT FOOD CONTROLLER UMERKOT</b>			<b>4,177,000,000</b>	<b>1,916,480,000</b>	<b>2,123,754,250</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KK4007 DISTRICT FOOD CONTROLLER KASHMORE</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>42,000,000</u>	<u>42,000,000</u>	<u>32,625,900</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>30,000,000</u>	<u>30,000,000</u>	<u>22,065,900</u>
A03826 Transportation of Goods			30,000,000	30,000,000	22,065,900
<b>A039 TOTAL GENERAL</b>			<u>12,000,000</u>	<u>12,000,000</u>	<u>10,560,000</u>
A03971 Cost of State Trading Medicines			12,000,000	12,000,000	10,560,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>6,710,000,000</u>	<u>4,290,715,000</u>	<u>2,554,027,250</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>6,710,000,000</u>	<u>4,257,415,000</u>	<u>2,554,027,250</u>
A09304 Cost of State Trading--Food(Wheat)			6,710,000,000	4,257,415,000	2,554,027,250
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>33,300,000</u>	
A09470 Others				33,300,000	
<b>DISTRICT FOOD CONTROLLER KASHMORE</b>			<b>6,752,000,000</b>	<b>4,332,715,000</b>	<b>2,586,653,150</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>MY4010 DISTRICT FOOD CONTROLLER MATIARI</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>37,000,000</u>	<u>37,000,000</u>	<u>29,220,900</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>30,000,000</u>	<u>30,000,000</u>	<u>23,060,900</u>
A03826 Transportation of Goods			30,000,000	30,000,000	23,060,900
<b>A039 TOTAL GENERAL</b>			<u>7,000,000</u>	<u>7,000,000</u>	<u>6,160,000</u>
A03971 Cost of State Trading Medicines			7,000,000	7,000,000	6,160,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,886,000,000</u>	<u>2,166,670,000</u>	<u>2,438,320,500</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>3,886,000,000</u>	<u>2,137,670,000</u>	<u>2,438,320,500</u>
A09304 Cost of State Trading--Food(Wheat)			3,886,000,000	2,137,670,000	2,438,320,500
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>29,000,000</u>	
A09470 Others				29,000,000	
<b>DISTRICT FOOD CONTROLLER MATIARI</b>			<b>3,923,000,000</b>	<b>2,203,670,000</b>	<b>2,467,541,400</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>TN4010 DISTRICT FOOD CONTROLLER T.M.KHAN</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>33,000,000</u>	<u>33,000,000</u>	<u>26,160,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>26,000,000</u>	<u>26,000,000</u>	<u>20,000,000</u>
A03826 Transportation of Goods			26,000,000	26,000,000	20,000,000
<b>A039 TOTAL GENERAL</b>			<u>7,000,000</u>	<u>7,000,000</u>	<u>6,160,000</u>
A03971 Cost of State Trading Medicines			7,000,000	7,000,000	6,160,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,157,000,000</u>	<u>1,202,145,000</u>	<u>1,341,766,750</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>3,157,000,000</u>	<u>1,184,145,000</u>	<u>1,341,766,750</u>
A09304 Cost of State Trading--Food(Wheat)			3,157,000,000	1,184,145,000	1,341,766,750
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>18,000,000</u>	
A09470 Others				18,000,000	
<b>DISTRICT FOOD CONTROLLER T.M.KHAN</b>			<b>3,190,000,000</b>	<b>1,235,145,000</b>	<b>1,367,926,750</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>TQ4011 DISTRICT FOOD CONTROLLER T.A.YAR</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>37,000,000</u>	<u>37,000,000</u>	<u>29,220,900</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>30,000,000</u>	<u>30,000,000</u>	<u>23,060,900</u>
A03826 Transportation of Goods			30,000,000	30,000,000	23,060,900
<b>A039 TOTAL GENERAL</b>			<u>7,000,000</u>	<u>7,000,000</u>	<u>6,160,000</u>
A03971 Cost of State Trading Medicines			7,000,000	7,000,000	6,160,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,740,000,000</u>	<u>1,425,895,000</u>	<u>1,596,779,250</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>3,740,000,000</u>	<u>1,405,895,000</u>	<u>1,596,779,250</u>
A09304 Cost of State Trading--Food(Wheat)			3,740,000,000	1,405,895,000	1,596,779,250
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>20,000,000</u>	
A09470 Others				20,000,000	
<b>DISTRICT FOOD CONTROLLER T.A.YAR</b>			<b>3,777,000,000</b>	<b>1,462,895,000</b>	<b>1,626,000,150</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4016 DEPUTY DIRECTOR FOOD - KARACHI</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,507,000,000</u>	<u>3,707,000,000</u>	<u>2,456,840,000</u>
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>193,000,000</u>	<u>193,000,000</u>	<u>215,000,000</u>
A03404 Rent for Other Building			193,000,000	193,000,000	215,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,196,000,000</u>	<u>3,396,000,000</u>	<u>2,000,000,000</u>
A03826 Transportation of Goods			1,196,000,000	3,396,000,000	2,000,000,000
<b>A039 TOTAL GENERAL</b>			<u>118,000,000</u>	<u>118,000,000</u>	<u>241,840,000</u>
A03970 Others					50,000,000
A03971 Cost of State Trading Medicines			118,000,000	118,000,000	191,840,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,500,000,000</u>	<u>1,200,000,000</u>	<u>2,500,000,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>			<u>2,500,000,000</u>	<u>1,200,000,000</u>	<u>2,500,000,000</u>
A09470 Others			2,500,000,000	1,200,000,000	2,500,000,000
01 Jute Bags			2,500,000,000	1,200,000,000	2,500,000,000
<b>DEPUTY DIRECTOR FOOD - KARACHI</b>			<b>4,007,000,000</b>	<b>4,907,000,000</b>	<b>4,956,840,000</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4018 DIRECTORATE FOOD</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>750,000,000</u>	<u>750,000,000</u>	<u>750,000,000</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>750,000,000</u>	<u>750,000,000</u>	<u>750,000,000</u>
A09306 Cost of State Trading - Other			750,000,000	750,000,000	750,000,000
01 Tarpualins			750,000,000	750,000,000	750,000,000
<b>DIRECTORATE FOOD</b>			<b>750,000,000</b>	<b>750,000,000</b>	<b>750,000,000</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>BI4002 DISTRICT FOOD CONTROLLER BADIN</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>47,000,000</u>	<u>47,000,000</u>	<u>36,929,200</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>40,000,000</u>	<u>40,000,000</u>	<u>30,769,200</u>
A03826 Transportation of Goods			40,000,000	40,000,000	30,769,200
<b>A039 TOTAL GENERAL</b>			<u>7,000,000</u>	<u>7,000,000</u>	<u>6,160,000</u>
A03971 Cost of State Trading Medicines			7,000,000	7,000,000	6,160,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,300,000,000</u>	<u>4,384,125,000</u>	<u>4,941,743,750</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>3,300,000,000</u>	<u>4,324,125,000</u>	<u>4,941,743,750</u>
A09304 Cost of State Trading--Food(Wheat)			3,300,000,000	4,324,125,000	4,941,743,750
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>60,000,000</u>	
A09470 Others				60,000,000	
<b>DISTRICT FOOD CONTROLLER BADIN</b>			<b>3,347,000,000</b>	<b>4,431,125,000</b>	<b>4,978,672,950</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>DD4002 DISTRICT FOOD CONTROLLER DADU</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>138,000,000</u></b>	<b><u>138,000,000</u></b>	<b><u>107,593,750</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>125,000,000</u></b>	<b><u>125,000,000</u></b>	<b><u>96,153,750</u></b>
A03826 Transportation of Goods			125,000,000	125,000,000	96,153,750
<b>A039 TOTAL GENERAL</b>			<b><u>13,000,000</u></b>	<b><u>13,000,000</u></b>	<b><u>11,440,000</u></b>
A03971 Cost of State Trading Medicines			13,000,000	13,000,000	11,440,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>8,913,000,000</u></b>	<b><u>4,926,760,000</u></b>	<b><u>5,558,874,000</u></b>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<b><u>8,913,000,000</u></b>	<b><u>4,860,760,000</u></b>	<b><u>5,558,874,000</u></b>
A09304 Cost of State Trading--Food(Wheat)			8,913,000,000	4,860,760,000	5,558,874,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<b><u>66,000,000</u></b>	
A09470 Others				66,000,000	
<b>DISTRICT FOOD CONTROLLER DADU</b>			<b>9,051,000,000</b>	<b>5,064,760,000</b>	<b>5,666,467,750</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>GO4002 DISTRICT FOOD CONTROLLER GHOTKI</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>82,000,000</u>	<u>76,000,000</u>	<u>64,959,950</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>65,000,000</u>	<u>65,000,000</u>	<u>49,999,950</u>
A03826 Transportation of Goods			65,000,000	65,000,000	49,999,950
<b>A039 TOTAL GENERAL</b>			<u>17,000,000</u>	<u>11,000,000</u>	<u>14,960,000</u>
A03971 Cost of State Trading Medicines			17,000,000	11,000,000	14,960,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>12,900,000,000</u>	<u>9,216,750,000</u>	<u>10,424,512,500</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>12,900,000,000</u>	<u>9,091,750,000</u>	<u>10,424,512,500</u>
A09304 Cost of State Trading--Food(Wheat)			12,900,000,000	9,091,750,000	10,424,512,500
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>125,000,000</u>	
A09470 Others				125,000,000	
<b>DISTRICT FOOD CONTROLLER GHOTKI</b>			<b>12,982,000,000</b>	<b>9,292,750,000</b>	<b>10,489,472,450</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>HB4002 DISTRICT FOOD CONTROLLER HYDERABAD</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>173,000,000</u>	<u>173,000,000</u>	<u>130,240,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>130,000,000</u>	<u>130,000,000</u>	<u>100,000,000</u>
A03826 Transportation of Goods			130,000,000	130,000,000	100,000,000
<b>A039 TOTAL GENERAL</b>			<u>43,000,000</u>	<u>43,000,000</u>	<u>30,240,000</u>
A03970 Others			20,000,000	20,000,000	10,000,000
1 Others			20,000,000	20,000,000	10,000,000
A03971 Cost of State Trading Medicines			23,000,000	23,000,000	20,240,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,333,000,000</u>	<u>643,975,000</u>	<u>719,536,250</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>3,333,000,000</u>	<u>643,075,000</u>	<u>719,536,250</u>
A09304 Cost of State Trading--Food(Wheat)			3,333,000,000	643,075,000	719,536,250
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>900,000</u>	
A09470 Others				900,000	
<b>DISTRICT FOOD CONTROLLER HYDERABAD</b>			<b>3,506,000,000</b>	<b>816,975,000</b>	<b>849,776,250</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>JK4002 DISTRICT FOOD CONTROLLER JACOBABAD</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>42,000,000</u>	<u>42,000,000</u>	<u>33,636,900</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>30,000,000</u>	<u>30,000,000</u>	<u>23,076,900</u>
A03826 Transportation of Goods			30,000,000	30,000,000	23,076,900
<b>A039 TOTAL GENERAL</b>			<u>12,000,000</u>	<u>12,000,000</u>	<u>10,560,000</u>
A03971 Cost of State Trading Medicines			12,000,000	12,000,000	10,560,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>4,422,000,000</u>	<u>3,562,520,000</u>	<u>4,008,398,000</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>4,422,000,000</u>	<u>3,512,520,000</u>	<u>4,008,398,000</u>
A09304 Cost of State Trading--Food(Wheat)			4,422,000,000	3,512,520,000	4,008,398,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>50,000,000</u>	
A09470 Others				50,000,000	
<b>DISTRICT FOOD CONTROLLER JACOBABAD</b>			<b>4,464,000,000</b>	<b>3,604,520,000</b>	<b>4,042,034,900</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KQ4017 DISTRICT FOOD CONTROLLER MALIR</b>					
A09 TOTAL PHYSICAL ASSETS			<u>2,973,000,000</u>	<u>138,045,000</u>	<u>137,831,750</u>
A093 TOTAL COMMODITY PURCHASES			<u>2,973,000,000</u>	<u>137,245,000</u>	<u>137,831,750</u>
A09304 Cost of State Trading--Food(Wheat)			2,973,000,000	137,245,000	137,831,750
A094 TOTAL OTHER STORES AND STOCKS				<u>800,000</u>	
A09470 Others				800,000	
<b>DISTRICT FOOD CONTROLLER MALIR</b>			<b>2,973,000,000</b>	<b>138,045,000</b>	<b>137,831,750</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>KX4002 DISTRICT FOOD CONTROLLER KHAIRPUR</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>67,000,000</u>	<u>67,000,000</u>	<u>53,421,500</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>50,000,000</u>	<u>50,000,000</u>	<u>38,461,500</u>
A03826 Transportation of Goods			50,000,000	50,000,000	38,461,500
<b>A039 TOTAL GENERAL</b>			<u>17,000,000</u>	<u>17,000,000</u>	<u>14,960,000</u>
A03971 Cost of State Trading Medicines			17,000,000	17,000,000	14,960,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>11,360,000,000</u>	<u>8,381,840,000</u>	<u>9,486,866,000</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>11,360,000,000</u>	<u>8,266,840,000</u>	<u>9,486,866,000</u>
A09304 Cost of State Trading--Food(Wheat)			11,360,000,000	8,266,840,000	9,486,866,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>115,000,000</u>	
A09470 Others				115,000,000	
<b>DISTRICT FOOD CONTROLLER KHAIRPUR</b>			<b>11,427,000,000</b>	<b>8,448,840,000</b>	<b>9,540,287,500</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>LN4002 DISTRICT FOOD CONTROLLER LARKANA</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>75,000,000</u>	<u>75,000,000</u>	<u>53,620,890</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>43,000,000</u>	<u>43,000,000</u>	<u>33,060,890</u>
A03826 Transportation of Goods			43,000,000	43,000,000	33,060,890
<b>A039 TOTAL GENERAL</b>			<u>32,000,000</u>	<u>32,000,000</u>	<u>20,560,000</u>
A03970 Others			20,000,000	20,000,000	10,000,000
1 Others			20,000,000	20,000,000	10,000,000
A03971 Cost of State Trading Medicines			12,000,000	12,000,000	10,560,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>5,976,000,000</u>	<u>4,011,020,000</u>	<u>4,518,423,000</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>5,976,000,000</u>	<u>3,956,020,000</u>	<u>4,518,423,000</u>
A09304 Cost of State Trading--Food(Wheat)			5,976,000,000	3,956,020,000	4,518,423,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>55,000,000</u>	
A09470 Others				55,000,000	
<b>DISTRICT FOOD CONTROLLER LARKANA</b>			<b>6,051,000,000</b>	<b>4,086,020,000</b>	<b>4,572,043,890</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>MP4002 DISTRICT FOOD CONTROLLER MIRPURKHAS</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>162,000,000</u></b>	<b><u>162,000,000</u></b>	<b><u>121,113,750</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>125,000,000</u></b>	<b><u>125,000,000</u></b>	<b><u>96,153,750</u></b>
A03826 Transportation of Goods			125,000,000	125,000,000	96,153,750
<b>A039 TOTAL GENERAL</b>			<b><u>37,000,000</u></b>	<b><u>37,000,000</u></b>	<b><u>24,960,000</u></b>
A03970 Others			20,000,000	20,000,000	10,000,000
1 Others			20,000,000	20,000,000	10,000,000
A03971 Cost of State Trading Medicines			17,000,000	17,000,000	14,960,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>4,700,000,000</u></b>	<b><u>3,003,580,000</u></b>	<b><u>3,386,967,000</u></b>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<b><u>4,700,000,000</u></b>	<b><u>2,962,580,000</u></b>	<b><u>3,386,967,000</u></b>
A09304 Cost of State Trading--Food(Wheat)			4,700,000,000	2,962,580,000	3,386,967,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<b><u>41,000,000</u></b>	
A09470 Others				41,000,000	
<b>DISTRICT FOOD CONTROLLER MIRPURKHAS</b>			<b>4,862,000,000</b>	<b>3,165,580,000</b>	<b>3,508,080,750</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>MX4001 DISTRICT FOOD CONTROLLER MITHI</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>72,000,000</u>	<u>72,000,000</u>	<u>56,160,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>65,000,000</u>	<u>65,000,000</u>	<u>50,000,000</u>
A03826 Transportation of Goods			65,000,000	65,000,000	50,000,000
<b>A039 TOTAL GENERAL</b>			<u>7,000,000</u>	<u>7,000,000</u>	<u>6,160,000</u>
A03971 Cost of State Trading Medicines			7,000,000	7,000,000	6,160,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>227,185,000</u>	<u>240,112,750</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>				<u>226,185,000</u>	<u>240,112,750</u>
A09304 Cost of State Trading--Food(Wheat)				226,185,000	240,112,750
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>1,000,000</u>	
A09470 Others				1,000,000	
<b>DISTRICT FOOD CONTROLLER MITHI</b>			<b>72,000,000</b>	<b>299,185,000</b>	<b>296,272,750</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>NX4002 DISTRICT FOOD CONTROLLER NAUSHERO FEROUZE</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>72,000,000</u>	<u>72,000,000</u>	<u>57,054,500</u>
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>5,000,000</u>	<u>5,000,000</u>	<u>3,633,000</u>
A03404 Rent for Other Building			5,000,000	5,000,000	3,633,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>50,000,000</u>	<u>50,000,000</u>	<u>38,461,500</u>
A03826 Transportation of Goods			50,000,000	50,000,000	38,461,500
<b>A039 TOTAL GENERAL</b>			<u>17,000,000</u>	<u>17,000,000</u>	<u>14,960,000</u>
A03971 Cost of State Trading Medicines			17,000,000	17,000,000	14,960,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>14,550,000,000</u>	<u>6,835,400,000</u>	<u>7,535,360,000</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>14,550,000,000</u>	<u>6,745,400,000</u>	<u>7,535,360,000</u>
A09304 Cost of State Trading--Food(Wheat)			14,550,000,000	6,745,400,000	7,535,360,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>90,000,000</u>	
A09470 Others				90,000,000	
<b>DISTRICT FOOD CONTROLLER NAUSHERO FEROUZE</b>			<b>14,622,000,000</b>	<b>6,907,400,000</b>	<b>7,592,414,500</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SB4002 DISTRICT FOOD CONTROLLER S.BENAZIRABAD</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>102,000,000</u>	<u>107,000,000</u>	<u>74,960,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>65,000,000</u>	<u>65,000,000</u>	<u>50,000,000</u>
A03826 Transportation of Goods			65,000,000	65,000,000	50,000,000
<b>A039 TOTAL GENERAL</b>			<u>37,000,000</u>	<u>42,000,000</u>	<u>24,960,000</u>
A03970 Others			20,000,000	20,000,000	10,000,000
1 Others			20,000,000	20,000,000	10,000,000
A03971 Cost of State Trading Medicines			17,000,000	22,000,000	14,960,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>9,380,000,000</u>	<u>5,894,285,000</u>	<u>6,648,427,750</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>9,380,000,000</u>	<u>5,814,285,000</u>	<u>6,648,427,750</u>
A09304 Cost of State Trading--Food(Wheat)			9,380,000,000	5,814,285,000	6,648,427,750
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>80,000,000</u>	
A09470 Others				80,000,000	
<b>DISTRICT FOOD CONTROLLER S.BENAZIRABAD</b>			<b>9,482,000,000</b>	<b>6,001,285,000</b>	<b>6,723,387,750</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SN4002 DISTRICT FOOD CONTROLLER SANGHAR</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>57,000,000</u>	<u>65,000,000</u>	<u>44,175,350</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>45,000,000</u>	<u>45,000,000</u>	<u>33,615,350</u>
A03826 Transportation of Goods			45,000,000	45,000,000	33,615,350
<b>A039 TOTAL GENERAL</b>			<u>12,000,000</u>	<u>20,000,000</u>	<u>10,560,000</u>
A03971 Cost of State Trading Medicines			12,000,000	20,000,000	10,560,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>13,780,000,000</u>	<u>9,784,275,000</u>	<u>8,805,916,250</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>13,780,000,000</u>	<u>9,684,275,000</u>	<u>8,805,916,250</u>
A09304 Cost of State Trading--Food(Wheat)			13,780,000,000	9,684,275,000	8,805,916,250
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>100,000,000</u>	
A09470 Others				100,000,000	
<b>DISTRICT FOOD CONTROLLER SANGHAR</b>			<b>13,837,000,000</b>	<b>9,849,275,000</b>	<b>8,850,091,600</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SQ4002 DISTRICT FOOD CONTROLLER SHIKARPUR</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>42,000,000</u>	<u>42,000,000</u>	<u>33,625,900</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>30,000,000</u>	<u>30,000,000</u>	<u>23,065,900</u>
A03826 Transportation of Goods			30,000,000	30,000,000	23,065,900
<b>A039 TOTAL GENERAL</b>			<u>12,000,000</u>	<u>12,000,000</u>	<u>10,560,000</u>
A03971 Cost of State Trading Medicines			12,000,000	12,000,000	10,560,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>4,422,000,000</u>	<u>5,926,460,000</u>	<u>6,673,929,000</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>4,422,000,000</u>	<u>5,836,460,000</u>	<u>6,673,929,000</u>
A09304 Cost of State Trading--Food(Wheat)			4,422,000,000	5,836,460,000	6,673,929,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>90,000,000</u>	
A09470 Others				90,000,000	
<b>DISTRICT FOOD CONTROLLER SHIKARPUR</b>			<b>4,464,000,000</b>	<b>5,968,460,000</b>	<b>6,707,554,900</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>SY4002 DISTRICT FOOD CONTROLLER SUKKUR</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>92,000,000</u></b>	<b><u>85,000,000</u></b>	<b><u>67,267,610</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>55,000,000</u></b>	<b><u>55,000,000</u></b>	<b><u>42,307,610</u></b>
A03826 Transportation of Goods			55,000,000	55,000,000	42,307,610
<b>A039 TOTAL GENERAL</b>			<b><u>37,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>24,960,000</u></b>
A03970 Others			20,000,000	20,000,000	10,000,000
1 Others			20,000,000	20,000,000	10,000,000
A03971 Cost of State Trading Medicines			17,000,000	10,000,000	14,960,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>4,760,000,000</u></b>	<b><u>4,166,810,000</u></b>	<b><u>4,691,831,500</u></b>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<b><u>4,760,000,000</u></b>	<b><u>4,106,810,000</u></b>	<b><u>4,691,831,500</u></b>
A09304 Cost of State Trading--Food(Wheat)			4,760,000,000	4,106,810,000	4,691,831,500
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<b><u>60,000,000</u></b>	
A09470 Others				60,000,000	
<b>DISTRICT FOOD CONTROLLER SUKKUR</b>			<b>4,852,000,000</b>	<b>4,251,810,000</b>	<b>4,759,099,110</b>

**SC13122 (122)**  
**Food Department (Wheat Procurement)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>					
<b>0414 STATE TRADING</b>					
<b>041401 FOOD (WHEAT)</b>					
<b>TX4002 DISTRICT FOOD CONTROLLER THATTA</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>46,000,000</u>	<u>46,000,000</u>	<u>36,160,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>39,000,000</u>	<u>39,000,000</u>	<u>30,000,000</u>
A03826 Transportation of Goods			39,000,000	39,000,000	30,000,000
<b>A039 TOTAL GENERAL</b>			<u>7,000,000</u>	<u>7,000,000</u>	<u>6,160,000</u>
A03971 Cost of State Trading Medicines			7,000,000	7,000,000	6,160,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,124,000,000</u>	<u>2,257,370,000</u>	<u>2,540,325,500</u>
<b>A093 TOTAL COMMODITY PURCHASES</b>			<u>3,124,000,000</u>	<u>2,226,370,000</u>	<u>2,540,325,500</u>
A09304 Cost of State Trading--Food(Wheat)			3,124,000,000	2,226,370,000	2,540,325,500
<b>A094 TOTAL OTHER STORES AND STOCKS</b>				<u>31,000,000</u>	
A09470 Others				31,000,000	
<b>DISTRICT FOOD CONTROLLER THATTA</b>			<b>3,170,000,000</b>	<b>2,303,370,000</b>	<b>2,576,485,500</b>



[www.finance.gos.pk](http://www.finance.gos.pk)

Printed at Sindh Govt, Press Karachi