



**VOLUME-III**  
**SC21206**

# **BUDGET**

## **2026-27**

**EMERGENT NEEDS**

**2026-27**

**SC21206 (206)**  
**Emergent Needs**  
**BUDGET ESTIMATES 2026-2027**

<b>DISTRICT</b>	<b>POSTS 2026-2027</b>	<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Karachi				400,000,000	60,250,000,000	60,650,000,000
<b>TOTAL</b>				<b>400,000,000</b>	<b>60,250,000,000</b>	<b>60,650,000,000</b>

SC21206 (206)  
Emergent Needs

	Rs
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>60,650,000,000</u>
<b>Total:</b>	<u>60,650,000,000</u>

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**HEAD OF DEPARTMENT**

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**BUDGET  
ESTIMATES  
2025-2026**

**REVISED  
ESTIMATES  
2025-2026**

**BUDGET  
ESTIMATES  
2026-2027**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011204 ADMINISTRATION OF FINANCIAL  
AFFAIRS

60,650,000,000

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**TOTAL**

**60,650,000,000**

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**SC21206 (206)**  
**Emergent Needs**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KQ3061	PROVISION FOR EMERGENT NEEDS			60,650,000,000
<b>TOTAL</b>				<b>60,650,000,000</b>

**SC21206 (206)**  
**Emergent Needs**

	<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>OBJECT</b>			
<b>A01</b> <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>400,000,000</u></b>
<b>A012</b> <b>ALLOWANCES</b>			<b><u>400,000,000</u></b>
<b>A012-2</b> <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>400,000,000</u></b>
A01274    Medical Charges			400,000,000
<b>A03</b> <b>TOTAL OPERATING EXPENSES</b>			<b><u>250,000,000</u></b>
<b>A039</b> <b>GENERAL</b>			<b><u>250,000,000</u></b>
A03970    Others			250,000,000
<b>A05</b> <b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>60,000,000,000</u></b>
<b>A052</b> <b>GRANTS-DOMESTIC</b>			<b><u>60,000,000,000</u></b>
A05270    To Others			60,000,000,000
<b>NET TOTAL</b>			<b>60,650,000,000</b>

**SC21206 (206)**  
**Emergent Needs**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>KQ3061 PROVISION FOR EMERGENT NEEDS</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u><b>400,000,000</b></u>
<b>A012 TOTAL ALLOWANCES</b>					<u><b>400,000,000</b></u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>400,000,000</b></u>
A01274 Medical Charges					400,000,000
123 Lumpsum Provision for Medical Charges					400,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>250,000,000</b></u>
<b>A039 TOTAL GENERAL</b>					<u><b>250,000,000</b></u>
A03970 Others					250,000,000
199 General Provision for Transfer of Dev: Schemes to Non Dev: Side					250,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>					<u><b>60,000,000,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>60,000,000,000</b></u>
A05270 To Others					60,000,000,000
CON Contingent Grant for emergent needs					30,000,000,000
ISD Infrastructure Development					30,000,000,000
<b>PROVISION FOR EMERGENT NEEDS</b>					<u><b>60,650,000,000</b></u>



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