

VOLUME III
SC21124



BUDGET 2026-27

BOARD OF REVENUE-
LAND MANAGEMENT

2026-27

SC21124 (124)
Board of Revenue-Land Management
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	2,579	3,767,145,150	3,205,561,150	2,796,608,300	919,805,000	3,716,413,300
Hyderabad	1,715	3,493,227,250	4,978,573,050	2,932,538,000	1,221,468,000	4,154,006,000
Larkana	120	147,672,100	135,282,600	157,909,000	10,370,000	168,279,000
Sukkur	117	200,870,600	135,565,700	154,204,000	11,577,000	165,781,000
Mirpurkhas	108	129,053,300	106,026,000	116,591,000	11,336,000	127,927,000
Khairpur	75	67,543,800	46,254,800	69,838,000	4,584,000	74,422,000
Benazirabad	39	35,860,200	29,980,500	35,163,000	2,641,000	37,804,000
Nausheroferoze	34	33,870,200	25,440,000	34,015,000	2,641,000	36,656,000
Shahdad Kot - Kamber	29	27,197,200	20,669,400	26,554,000	2,433,000	28,987,000
Sanghar	26	30,478,100	32,415,300	30,968,000	2,556,000	33,524,000
Dadu	24	26,115,900	18,386,600	23,853,000	2,516,000	26,369,000
Kashmore	22	20,602,100	22,205,200	20,736,000	2,435,000	23,171,000
Thatta	22	21,557,800	23,873,900	22,195,000	2,491,000	24,686,000
Ghotki	21	24,908,500	15,756,100	21,653,000	2,586,000	24,239,000
Shikarpur	20	21,275,800	22,042,300	22,146,000	2,540,000	24,686,000
Badin	18	16,616,100	20,374,600	19,608,000	2,462,000	22,070,000
Jacobabad	17	20,273,900	14,554,700	17,802,000	2,584,000	20,386,000
Jamshoro	15	17,620,200	14,864,400	16,588,000	2,564,000	19,152,000
Matiari	14	15,950,200	11,772,600	14,681,000	2,471,000	17,152,000
Umerkot	13	14,183,100	17,875,500	17,508,700	2,524,000	20,032,700
Tando Muhammad Khan	11	13,425,300	9,142,800	11,227,000	2,513,000	13,740,000
Tando Allahyar	10	12,062,800	7,728,500	9,981,000	2,477,000	12,458,000
Tharparkar@Mithi	10	11,407,400	11,190,300	11,533,000	2,439,000	13,972,000
TOTAL	5,059	8,168,917,000	8,925,536,000	6,583,900,000	2,222,013,000	8,805,913,000

SC21124 (124)
Board of Revenue-Land Management

	Rs
Charged:	<u>0</u>
Voted:	<u>8,805,913,000</u>
Total:	<u>8,805,913,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
019101 ADMINISTRATIVE TRAINING	22,093,550	28,587,400	22,880,000
031101 COURTS/JUSTICE	420,260,350	322,207,900	363,711,000
042101 ADMINISTRATION/LAND COMMISSION	2,019,256,100	2,239,598,550	2,404,990,000
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ	5,066,219,200	5,730,044,750	5,362,596,000
107101 RELIEF MEASURES	641,087,800	605,097,400	651,736,000
TOTAL	8,168,917,000	8,925,536,000	8,805,913,000

SC21124 (124)
Board of Revenue-Land Management

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
HB0131	TAPEDAR TRAINING SCHOOL HYDERABAD	22,093,550	28,587,400	22,880,000
BI0051	DISTRICT SUB-REGISTRAR BADIN	6,193,100	4,144,700	7,854,000
BI0653	PEOPLES SERVICE CENTER (LARMIS) BADIN	10,423,000	16,229,900	14,216,000
DD0052	DISTRICT SUB-REGISTRAR DADU	15,665,900	11,120,800	15,749,000
DD0486	PEOPLES SERVICE CENTER (LARMIS) DADU	10,450,000	7,265,800	10,620,000
GO0046	SUB-REGISTRAR GHOTKI	14,458,500	10,884,200	14,736,000
GO0354	PEOPLES SERVICE CENTER (LARMIS) GHOTKI	10,450,000	4,871,900	9,503,000
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)	680,070,400	1,099,540,600	1,025,135,000
HB0128	TAX MANAGEMENT-BOR GOTHABAD HYDERABAD	380,381,500	317,560,700	396,467,000
HB0129	SUPERINTENDENCE HYDERABAD	130,109,400	93,848,900	436,611,000
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD	37,921,600	31,188,300	37,717,000
HB0132	RELIEF MEASURES	553,430,900	536,419,300	556,880,000
HB0133	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD	486,913,500	595,496,600	505,494,000
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD	154,571,700	123,313,200	164,337,000
HB0135	LAND UTILIZATION DEPARTMENT HYDERABAD	586,212,800	1,619,565,050	538,129,000
HB0136	LAND RECORD OFFICER HYD.	50,372,700	38,044,700	52,678,000
HB0137	TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD	28,540,200	47,939,500	42,004,000

SC21124 (124)
Board of Revenue-Land Management

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB0138	DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD	124,375,800	92,666,700	129,361,000
HB0140	PROVINCIAL RECORD CELL HYDERABAD	60,490,200	57,783,200	63,016,000
HB0141	SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD	70,602,400	47,329,300	56,145,000
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA	35,414,000	182,065,700	35,998,000
HB0143	DISTRICT REGISTRAR HYDERABAD	9,420,500	7,320,500	10,687,000
HB0144	RELIEF DEPARTMENT HYDERABAD	16,120,100	8,777,700	14,329,000
HB0634	TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD	56,629,100	43,821,900	55,480,000
HB0813	PEOPLES SERVICE CENTER (LARMIS) HYDERABAD	9,556,900	7,303,800	10,658,000
JK0046	DISTRICT SUB-REGISTRAR JACOBABAD	10,717,000	7,843,900	10,146,000
JK0336	PEOPLES SERVICE CENTER (LARMIS) JACOBABAD	9,556,900	6,710,800	10,240,000
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO	8,063,300	5,951,600	7,395,000
JO0382	PEOPLES SERVICE CENTER (LARMIS) JAMSHOR	9,556,900	8,912,800	11,757,000
KK0038	DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT	11,045,200	7,700,400	10,580,000
KK0339	PEOPLES SERVICE CENTER (LARMIS) KASHMORE	9,556,900	14,504,800	12,591,000
KQ0441	DIRECTORATE ANTI ENCROACHMENT KARACHI	2,117,105,700	1,862,754,900	2,051,141,000
KQ0442	REHABILITATION & SETTLEMENT ORGANIZATION KARACHI	71,536,800	59,900,400	80,527,000

SC21124 (124)
Board of Revenue-Land Management

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
KQ0443	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI	45,052,300	32,873,000	44,092,000
KQ0444	CHAIRMAN SINDH LAND COMMITTEE	25,412,200	41,326,500	42,188,000
KQ0445	SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI	31,534,750	28,895,400	30,367,000
KQ0446	DISTRICT REGISTRAR KARACHI	196,943,000	130,109,700	195,715,000
KQ0447	PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI	28,922,000	28,922,000	34,537,000
KQ2058	LAND ADMINISTRATION & REVENUE MANGEMENT	1,082,572,500	902,382,150	1,077,587,300
KQ2964	PEOPLES SERVICE CENTER (LARMIS) KARACHI EST	9,556,900	9,463,800	11,757,000
KQ2965	PEOPLES SERVICE CENTER (LARMIS) KARACHI WESR	8,961,000	5,642,800	9,945,000
KQ2966	PEOPLES SERVICE CENTER (LARMIS) KARACHI SOUTH	8,861,000	7,025,800	9,325,000
KQ2967	PEOPLES SERVICE CENTER (LARMIS) KARACHI CENTERAL	8,961,000	5,701,800	10,040,000
KQ2968	PEOPLES SERVICE CENTER (LARMIS) KARACHI MALIR	8,861,000	5,701,800	9,940,000
KX0062	SUPERINTENDENCE KHAIRPUR	43,984,300	30,749,800	49,147,000
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR	14,698,500	9,366,200	14,762,000
KX0779	PEOPLES SERVICE CENTER (LARMIS) KHAIRPUR	8,861,000	6,138,800	10,513,000
LN0083	SUPERINTENDENCE LARKANA	27,922,600	18,427,300	28,075,000
LN0084	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA	55,180,400	42,829,400	55,900,000
LN0085	DISTRICT SUB-REGISTRAR LARKANA	17,369,200	10,851,000	18,543,000

SC21124 (124)
Board of Revenue-Land Management

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		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
LN0463	TRIBUNAL FOR ANTI ENCROACHMENT LARKANA	28,758,900	45,877,900	44,188,000
LN0467	DISTRICT REGISTRAR LARKANA	9,580,000	8,674,200	9,840,000
LN0591	PEOPLES SERVICE CENTER (LARMIS) LARKANA	8,861,000	8,622,800	11,733,000
MP0074	SUPERINTENDENCE MIRPURKHAS	24,225,400	18,351,300	26,308,000
MP0075	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS	42,766,400	34,330,800	40,913,000
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS	16,227,200	13,113,700	16,575,000
MP0077	DISTRICT SUB-REGISTRAR MIRPURKHAS	2,692,300	3,436,200	2,469,000
MP0455	TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS	25,960,200	23,568,300	25,191,000
MP0459	DISTRICT REGISTRAR MIRPURKHAS	7,624,900	5,170,900	6,670,000
MP0602	PEOPLES SERVICE CENTER (LARMIS) MIRPURKHAS	9,556,900	8,054,800	9,801,000
MX0043	DISTRICT SUB-REGISTRAR MITHI	1,850,500	1,850,500	2,215,000
MX0528	PEOPLES SERVICE CENTER (LARMIS) MITHI	9,556,900	9,339,800	11,757,000
MY0048	DISTRICT SUB-REGISTRAR MATIARI	6,393,300	4,540,800	6,566,000
MY0308	PEOPLES SERVICE CENTER (LARMIS) MATIARI	9,556,900	7,231,800	10,586,000
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE	24,313,300	17,287,200	25,637,000
QS0413	PEOPLES SERVICE CENTER (LARMIS) KAMBAR SHAHDADKOT	9,556,900	7,530,800	11,757,000
SB0071	DISTRICT REGISTRAR SHAHEED BENAIZIRABAD	6,280,400	5,377,400	6,971,000

SC21124 (124)
Board of Revenue-Land Management

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		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
SB0072	DISTRICT SUB-REGISTRAR BENAZIRABAD	20,122,900	18,409,300	20,815,000
SB0565	PEOPLES SERVICE CENTER (LARMIS) BENAZIRABAD	9,456,900	6,193,800	10,018,000
SN0050	DISTRICT SUB-REGISTRAR SANGHAR	20,921,200	17,910,500	20,933,000
SN0492	PEOPLES SERVICE CENTER (LARMIS) SANGHAR	9,556,900	14,504,800	12,591,000
SQ0046	DISTRICT SUB-REGISTRAR SHIKARPUR	11,718,900	7,537,500	12,095,000
SQ0435	PEOPLES SERVICE CENTER (LARMIS) SHIKARPUR	9,556,900	14,504,800	12,591,000
SY0078	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR	43,064,100	31,485,200	41,681,000
SY0079	DISTRICT SUB-REGISTRAR SUKKUR	25,010,900	19,583,100	27,158,000
SY0080	SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR	71,450,500	34,778,000	39,690,000
SY0467	TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR	43,545,700	35,254,700	36,982,000
SY0600	PEOPLES SERVICE CENTER (LARMIS) SUKKUR	9,556,900	7,465,800	11,757,000
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN	3,868,400	3,725,000	4,021,000
TN0258	PEOPLES SERVICE CENTER (LARMIS) TANDO MUHAMMAD KHAN	9,556,900	5,417,800	9,719,000
TQ0038	DISTRICT SUB-REGISTRAR TANDO ALLAHYAR	2,505,900	1,556,700	2,378,000
TQ0274	PEOPLES SERVICE CENTER (LARMIS) TANDO ALLAHYAR	9,556,900	6,171,800	10,080,000
TX0054	DISTRICT SUB-REGISTRAR THATTA	12,000,900	9,369,100	12,095,000

SC21124 (124)
Board of Revenue-Land Management

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		Rs	Rs	Rs
TX0436	PEOPLES SERVICE CENTER (LARMIS) THATTA	9,556,900	14,504,800	12,591,000
UT0044	DISTRICT SUB-REGISTRAR UMERKOT	4,626,200	3,370,700	4,870,000
UT0415	PEOPLES SERVICE CENTER (LARMIS) UMERKOT	9,556,900	14,504,800	15,162,700
KQ0448	TRIBUNAL FOR ANTI ENCROACHMENT KARACHI	91,778,800	62,682,400	75,668,000
KQ0449	SURVEY SUPERINTENDENT KARACHI	31,086,200	22,178,700	33,584,000
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR	17,640,300	13,138,600	17,230,000
SY0473	DISTRICT REGISTRAR SUKKUR	8,242,500	6,998,900	8,513,000
NX0466	PEOPLES SERVICE CENTER (LARMIS) NAUSHERO FERROZE	9,556,900	8,152,800	11,019,000
TOTAL		8,168,917,000	8,925,536,000	8,805,913,000

SC21124 (124)
Board of Revenue-Land Management

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>6,096,978,500</u>	<u>5,645,743,600</u>	<u>6,583,900,000</u>
A011	PAY	<u>2,634,649,250</u>	<u>2,420,735,100</u>	<u>2,998,966,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>647,381,550</u>	<u>448,286,000</u>	<u>739,552,700</u>
A01101	Basic Pay Of Officer	641,092,450	436,305,000	730,699,700
A01102	Personal pay	4,619,400	4,216,000	4,218,000
A01103	Special pay	266,700	419,000	419,000
A01105	Qualification Pay	143,000	153,000	282,000
A01106	Pay of contract officer	1,260,000	7,115,000	3,856,000
A01150	Others		78,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,987,267,700</u>	<u>1,972,449,100</u>	<u>2,259,413,300</u>
A01151	Basic Pay Other Staff	1,983,763,000	1,961,507,000	2,256,400,300
A01152	Personal pay	3,497,900	3,007,100	3,007,000
A01153	Special pay	6,800	6,000	6,000
A01156	Pay of contract staff		7,929,000	
A012	ALLOWANCES	<u>3,462,329,250</u>	<u>3,225,008,500</u>	<u>3,584,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,423,451,650</u>	<u>3,185,964,600</u>	<u>3,543,978,000</u>
A01201	Senior Post Allowance	470,900	448,000	449,000
A01202	House Rent Allowance	186,497,600	154,417,000	154,482,000
A01203	Conveyance Allowance	168,019,200	142,841,000	143,199,000
A01207	Washing Allowance	5,034,100	3,583,000	3,583,000
A01208	Dress Allowance	26,000	8,000	8,000
A0120D	Integrated Allowance	4,182,800	3,801,600	3,802,000
A0120K	Special Judicial Allowance	95,974,000	69,550,800	73,533,000
A0120N	Special allowances @ 20% of basic pay for Secretar	13,000	864,000	864,000
A0120Q	Fixed Daily Allowance	130,537,700	95,147,000	95,147,000
A01210	Risk Allowance	99,826,100	70,706,000	70,706,000
A01212	Telecommunication Allowance		65,000	65,000
A01216	Qualification Allowance	932,200	882,000	885,000
A01217	Medical Allowance	95,069,900	78,569,000	78,708,000
A0121B	Health Professional Allowance		11,000	11,000
A0121C	Additional Pay Allowance		225,000	225,000
A01224	Entertainment Allowance	313,000	331,800	332,000
A01226	Computer Allowance	1,493,900	1,309,900	1,448,000
A01228	Orderly Allowance	6,776,300	6,617,000	6,633,000
A0122N	Special Conveyance Allowance to Disbaled Employees	834,800	960,000	960,000

SC21124 (124)
Board of Revenue-Land Management

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01233	Unattractive Area Allowance	55,000	55,000	55,000
A01235	Secretariat Allowance	140,463,600	177,671,000	177,671,000
A01236	Deputation Allowance	366,000	948,000	948,000
A01238	Charge Allowance	80,000	80,000	80,000
A01239	Special Allowance	48,818,400	23,552,300	23,895,000
A0123E	Executive Allowance	73,123,400	79,015,000	79,062,000
A01241	Utility allowance for electricity	137,759,300	156,734,000	157,644,000
A01243	Special Travelling Allowance		297,000	297,000
A01244	Adhoc Relief	96,700	96,700	97,000
A01248	Judicial Allowance	10,469,400	7,334,000	7,497,000
A0124R	Ad-Hoc Relief Allowance-2022	199,316,400	171,953,000	171,953,000
A0124S	Differential Allowance	446,670,700	388,232,000	388,232,000
A0124X	Adhoc Relief Allowance 2023	704,184,000	614,387,000	614,387,000
A01250	Incentive Allowance	736,600	1,876,000	1,876,000
A0125E	Adhoc Relief Allowance-2024	574,818,750	505,850,000	505,853,000
A0125P	Ad-hoc Relief Allowance 2025		148,764,000	163,645,000
A01260	Ration Allowance	29,671,300	20,762,000	20,762,000
A01270	Others	260,820,600	258,020,500	594,984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>38,877,600</u>	<u>39,043,900</u>	<u>40,956,000</u>
A01271	Overtime Allowance	876,100	952,400	953,000
A01274	Medical Charges	21,736,500	21,736,500	23,737,000
A01278	Leave Salary	100,000	100,000	100,000
A01299	Others	16,165,000	16,255,000	16,166,000
A03	TOTAL OPERATING EXPENSES	<u>1,350,028,250</u>	<u>1,362,570,800</u>	<u>1,529,700,000</u>
A032	COMMUNICATIONS	<u>58,951,000</u>	<u>58,951,000</u>	<u>58,960,000</u>
A03201	Postage and Telegraph	3,697,000	3,697,000	3,703,000
A03202	Telephone and Trunk call	22,433,900	22,433,900	22,436,000
A03203	Telex Teleprinter and Fax	18,900	18,900	19,000
A03204	Electronic Communication	29,172,200	29,172,200	29,172,000
A03205	Courier and Pilot Service	3,629,000	3,629,000	3,630,000
A033	UTILITIES	<u>113,686,650</u>	<u>65,825,000</u>	<u>113,337,000</u>
A03301	Gas	5,580,900	5,580,900	5,581,000
A03302	Water	11,892,250	10,156,000	11,544,000
A03303	Electricity	59,142,400	13,017,000	59,140,000
A03305	POL for Generator	34,960,100	34,960,100	34,961,000
A03370	Others	2,111,000	2,111,000	2,111,000

SC21124 (124)
Board of Revenue-Land Management

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A034	OCCUPANCY COSTS	<u>11,834,600</u>	<u>11,834,600</u>	<u>11,835,000</u>
A03402	Rent for Office Building	9,284,000	9,284,000	9,284,000
A03407	Rates and Taxes	2,550,600	2,550,600	2,551,000
A036	MOTOR VEHICLES	<u>575,000</u>	<u>575,000</u>	<u>575,000</u>
A03603	Registration	575,000	575,000	575,000
A038	TRAVEL & TRANSPORTATION	<u>209,848,200</u>	<u>200,048,200</u>	<u>209,851,000</u>
A03801	Training - Domestic	39,717,000	29,217,000	39,717,000
A03805	Travelling Allowance	34,126,000	34,126,000	34,126,000
A03806	Transportation of Goods	4,505,000	4,505,000	4,505,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	131,335,200	132,035,200	131,338,000
A03808	Conveyance Charges	165,000	165,000	165,000
A039	GENERAL	<u>955,132,800</u>	<u>1,025,337,000</u>	<u>1,135,142,000</u>
A03901	Stationery	27,112,700	30,962,700	27,115,000
A03902	Printing and Publication	60,038,000	60,038,000	60,038,000
A03903	Conference/Seminars/Workshops/	3,150,000	3,150,000	3,150,000
A03905	Newspapers Periodicals and Books	4,715,600	5,215,600	4,718,000
A03906	Uniforms and Protective Clothing	34,381,500	34,381,500	34,388,000
A03907	Advertising & Publicity	80,000,000	63,500,000	80,000,000
A03915	Payments to Govt. Dept for Service Rendered		154,800,000	
A03917	Law Charges	34,779,000	34,779,000	34,779,000
A03919	Payments to other for Service Rendered	64,012,800	153,570,476	64,013,000
A03942	Cost of Other Stores	26,828,000	26,828,000	26,828,000
A03970	Others	620,115,200	458,111,724	800,113,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>88,838,000</u>	<u>111,488,000</u>	<u>97,722,000</u>
A052	GRANTS-DOMESTIC	<u>88,838,000</u>	<u>111,488,000</u>	<u>97,722,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	88,838,000	111,488,000	97,722,000
A06	TOTAL TRANSFERS	<u>502,990,000</u>	<u>502,990,000</u>	<u>502,990,000</u>

SC21124 (124)
Board of Revenue-Land Management

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A063	ENTERTAINMENT & GIFTS	<u>2,990,000</u>	<u>2,990,000</u>	<u>2,990,000</u>
A06301	Entertainments & Gifts	2,990,000	2,990,000	2,990,000
A064	OTHER TRANSFER PAYMENTS	<u>500,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
A06470	Others	500,000,000	500,000,000	500,000,000
A09	TOTAL PHYSICAL ASSETS	<u>42,134,250</u>	<u>1,187,672,600</u>	<u>3,650,000</u>
A091	PURCHASE OF BUILDING		<u>1,131,065,550</u>	
A09101	Land and buildings		1,131,065,550	
A092	COMPUTER EQUIPMENT	<u>30,670,000</u>	<u>30,670,000</u>	<u>2,074,000</u>
A09201	Hardware	30,670,000	30,670,000	2,074,000
A096	PURCHASE OF PLANT & MACHINERY	<u>11,314,250</u>	<u>11,314,250</u>	<u>576,000</u>
A09601	Plant and Machinery	11,314,250	11,314,250	576,000
A097	PURCHASE FURNITURE & FIXTURE	<u>150,000</u>	<u>14,622,800</u>	<u>1,000,000</u>
A09701	Furniture and fixtures	150,000	14,622,800	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>87,948,000</u>	<u>115,071,000</u>	<u>87,951,000</u>
A130	TRANSPORT	<u>21,138,100</u>	<u>34,268,100</u>	<u>21,140,000</u>
A13001	Transport	21,138,100	34,268,100	21,140,000
A131	MACHINERY AND EQUIPMENT	<u>24,401,000</u>	<u>31,144,000</u>	<u>24,404,000</u>
A13101	Machinery and Equipment	24,401,000	31,144,000	24,404,000
A132	FURNITURE AND FIXTURE	<u>10,758,900</u>	<u>18,008,900</u>	<u>10,757,000</u>
A13201	Furniture and Fixture	10,758,900	18,008,900	10,757,000
A133	BUILDINGS AND STRUCTURE	<u>31,450,000</u>	<u>31,450,000</u>	<u>31,450,000</u>
A13370	Others	31,450,000	31,450,000	31,450,000
A137	COMPUTER EQUIPMENT	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>

SC21124 (124)
Board of Revenue-Land Management

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A13701 Hardware	100,000	100,000	100,000
A13703 I.T. Equipment	100,000	100,000	100,000
NET TOTAL	8,168,917,000	8,925,536,000	8,805,913,000

SC21124 (124)
Board of Revenue-Land Management
SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	740			740	444,413,000
02	205			205	86,309,000
03	4			4	2,449,000
04	215			215	111,409,000
05	1500			1500	419,525,000
06	20			20	15,004,000
07	263			263	219,165,000
08	8			8	5,901,000
09	281			281	152,607,000
10	13			13	10,527,000
11	509			509	318,582,000
12	139			139	101,392,000
14	392			392	290,918,300
15	109			109	78,199,000
16	388			388	319,567,000
17	186			186	239,728,700
18	47			47	89,089,000
19	20			20	38,067,000
20	8			8	21,925,000
21	9			9	18,590,000
(Special)	3			3	7,589,000
TOTAL	5059			5059	2,990,956,000

SC21124 (124)
Board of Revenue-Land Management

019101 ADMINISTRATIVE TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED					
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE					
019101	ADMINISTRATIVE TRAINING					
HB0131	TAPEDAR TRAINING SCHOOL HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,038,300</u>	<u>13,228,800</u>	<u>15,806,000</u>
A011	TOTAL PAY	14	14	<u>6,874,000</u>	<u>6,033,000</u>	<u>7,803,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>753,000</u>	<u>707,000</u>	<u>855,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>753,000</u>	<u>707,000</u>	<u>855,000</u>
0	(BPS-16)					
A119	ASSISTANT (BPS-16)				707,000	
P094	PRINCIPAL (BPS-16)	1	1	753,000		855,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>6,121,000</u>	<u>5,326,000</u>	<u>6,948,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>6,121,000</u>	<u>5,326,000</u>	<u>6,948,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	599,000	5,326,000	680,000
0	(BPS-11)					
A251	ASSISTANT MASTER (BPS-11)	5	5	2,477,000		2,811,000
J014	JUNIOR CLERK (BPS-11)	2	2	1,256,000		1,426,000
D161	DRIVER (BPS-04)	1	1	454,000		515,000
C089	CHOWKIDAR (BPS-01)	1	1	382,000		434,000
N003	NAIB QASID (BPS-01)	2	2	571,000		648,000
S008	SANITARY WORKER (BPS-01)	1	1	382,000		434,000
A012	TOTAL ALLOWANCES			<u>8,164,300</u>	<u>7,195,800</u>	<u>8,003,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,840,900</u>	<u>5,872,400</u>	<u>6,679,000</u>
A01202	House Rent Allowance			515,100	445,000	445,000
A01203	Conveyance Allowance			501,200	437,000	437,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			13,000	13,000	13,000
A01217	Medical Allowance			268,600	189,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022			533,200	404,000	404,000
A0124S	Differential Allowance			1,183,100	821,000	821,000

SC21124 (124)
Board of Revenue-Land Management

019101 ADMINISTRATIVE TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019101	ADMINISTRATIVE TRAINING				
HB0131	TAPEDAR TRAINING SCHOOL HYDERABAD				
A0124X	Adhoc Relief Allowance 2023		1,871,000	1,342,000	1,342,000
A0125E	Adhoc Relief Allowance-2024		1,338,300	1,120,000	1,120,000
A0125P	Ad-hoc Relief Allowance 2025			484,000	532,000
A01270	Others		<u>615,400</u>	<u>615,400</u>	<u>1,374,000</u>
1	Other		615,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,323,400</u>	<u>1,323,400</u>	<u>1,324,000</u>
A01274	Medical Charges		73,800	73,800	74,000
A01299	Others		<u>1,249,600</u>	<u>1,249,600</u>	<u>1,250,000</u>
1	Others		1,249,600		
A03	TOTAL OPERATING EXPENSES		<u>5,455,550</u>	<u>9,505,900</u>	<u>5,326,000</u>
A032	TOTAL COMMUNICATIONS		<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
A03201	Postage and Telegraph		90,400	90,400	90,000
A03202	Telephone and Trunk call		108,200	108,200	108,000
A03203	Telex Teleprinter and Fax		18,900	18,900	19,000
A03205	Courier and Pilot Service		9,500	9,500	10,000
A033	TOTAL UTILITIES		<u>3,466,450</u>	<u>1,065,000</u>	<u>3,336,000</u>
A03301	Gas		1,065,000	1,065,000	1,065,000
A03302	Water		648,450		518,000
A03303	Electricity		1,753,000		1,753,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>652,800</u>	<u>652,800</u>	<u>653,000</u>
A03805	Travelling Allowance		23,000	23,000	23,000
A03806	Transportation of Goods		42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		514,800	514,800	515,000
A03808	Conveyance Charges		73,000	73,000	73,000
A039	TOTAL GENERAL		<u>1,109,300</u>	<u>7,561,100</u>	<u>1,110,000</u>
A03901	Stationery		115,500	115,500	116,000

SC21124 (124)
Board of Revenue-Land Management

019101 ADMINISTRATIVE TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019101	ADMINISTRATIVE TRAINING				
HB0131	TAPEDAR TRAINING SCHOOL HYDERABAD				
A03902	Printing and Publication		33,000	33,000	33,000
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000
A03906	Uniforms and Protective Clothing		53,600	53,600	54,000
A03970	Others		886,200	7,338,000	886,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,488,300</u>	<u>1,488,300</u>	<u>1,637,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,488,300</u>	<u>1,488,300</u>	<u>1,637,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,488,300	1,488,300	1,637,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>111,400</u>	<u>4,364,400</u>	<u>111,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>70,400</u>	<u>1,823,400</u>	<u>70,000</u>
A13101	Machinery and Equipment		70,400	1,823,400	70,000
A132	TOTAL FURNITURE AND FIXTURE		<u>41,000</u>	<u>2,541,000</u>	<u>41,000</u>
A13201	Furniture and Fixture		41,000	2,541,000	41,000
TAPEDAR TRAINING SCHOOL HYDERABAD			22,093,550	28,587,400	22,880,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0141	SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,885,500</u>	<u>45,418,400</u>	<u>53,427,000</u>
A011	TOTAL PAY				<u>20,227,000</u>	<u>16,926,000</u>	<u>22,522,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>11,020,000</u>	<u>7,393,000</u>	<u>12,072,000</u>
A01101	Total Basic Pay Of Officer				<u>10,437,000</u>	<u>7,168,000</u>	<u>11,847,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	4,019,000		4,562,000
L048	LAW OFFICER	(BPS-17)	1	1	3,016,000		3,423,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,315,000		2,628,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	2	2	1,087,000	7,168,000	1,234,000
A01102	Personal pay				583,000	225,000	225,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,207,000</u>	<u>9,533,000</u>	<u>10,450,000</u>
A01151	Total Basic Pay Other Staff				<u>9,207,000</u>	<u>9,533,000</u>	<u>10,450,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	1,100,000		1,249,000
S053	SENIOR CLERK	(BPS-14)				9,533,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	766,000		869,000
0		(BPS-11)					
A020	ACCOUNTANT	(BPS-11)	1	1	876,000		994,000
J014	JUNIOR CLERK	(BPS-11)	5	5	2,356,000		2,674,000
R012	READER	(BPS-10)	1	1	765,000		868,000
D003	DAFTARI	(BPS-04)	1	1	513,000		582,000
D161	DRIVER	(BPS-04)	1	1	542,000		615,000
C089	CHOWKIDAR	(BPS-01)	1	1	382,000		434,000
N003	NAIB QASID	(BPS-01)	5	5	1,143,000		1,297,000
P109	PROCESS SERVER	(BPS-01)	1	1	382,000		434,000
S261	SWEEPER	(BPS-01)	1	1	382,000		434,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0141	SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD					
A012	TOTAL ALLOWANCES			<u>47,658,500</u>	<u>28,492,400</u>	<u>30,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>47,658,500</u>	<u>28,492,400</u>	<u>30,905,000</u>
A01201	Senior Post Allowance			19,000	14,000	14,000
A01202	House Rent Allowance			1,137,500	828,000	828,000
A01203	Conveyance Allowance			1,141,500	882,000	882,000
A0120D	Integrated Allowance			79,500	56,000	56,000
A0120K	Special Judicial Allowance			15,063,500	8,173,000	8,173,000
A01217	Medical Allowance			587,200	445,000	445,000
A01224	Entertainment Allowance			10,000	8,000	8,000
A01226	Computer Allowance			26,500	30,000	30,000
A01228	Orderly Allowance			357,000	268,000	268,000
A01236	Deputation Allowance			180,000	214,000	214,000
A01239	Special Allowance			9,614,000	115,000	115,000
A01241	Utility allowance for electricity			3,821,500	2,688,000	2,688,000
A01248	Judicial Allowance			718,000	1,348,000	1,348,000
A0124R	Ad-Hoc Relief Allowance-2022			1,309,000	1,101,000	1,101,000
A0124S	Differential Allowance			2,847,000	2,270,000	2,270,000
A0124X	Adhoc Relief Allowance 2023			4,847,000	3,724,000	3,724,000
A0125E	Adhoc Relief Allowance-2024			4,067,900	3,130,000	3,130,000
A0125P	Ad-hoc Relief Allowance 2025				1,366,000	1,503,000
A01270	Others			<u>1,832,400</u>	<u>1,832,400</u>	<u>4,108,000</u>
1	Other			1,832,400		
A03	TOTAL OPERATING EXPENSES			<u>2,625,400</u>	<u>1,819,400</u>	<u>2,626,000</u>
A032	TOTAL COMMUNICATIONS			<u>242,400</u>	<u>242,400</u>	<u>243,000</u>
A03201	Postage and Telegraph			63,900	63,900	64,000
A03202	Telephone and Trunk call			178,500	178,500	179,000
A033	TOTAL UTILITIES			<u>806,000</u>		<u>806,000</u>
A03303	Electricity			806,000		806,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0141 SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,291,000</u>	<u>1,291,000</u>	<u>1,291,000</u>
A03805 Travelling Allowance			147,000	147,000	147,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,144,000	1,144,000	1,144,000
A039 TOTAL GENERAL			<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A03901 Stationery			72,800	72,800	73,000
A03905 Newspapers Periodicals and Books			33,600	33,600	34,000
A03906 Uniforms and Protective Clothing			66,200	66,200	66,000
A03970 Others			113,400	113,400	113,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>91,500</u>	<u>91,500</u>	<u>92,000</u>
A130 TOTAL TRANSPORT			<u>64,100</u>	<u>64,100</u>	<u>64,000</u>
A13001 Transport			64,100	64,100	64,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,700</u>	<u>13,700</u>	<u>14,000</u>
A13101 Machinery and Equipment			13,700	13,700	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,700</u>	<u>13,700</u>	<u>14,000</u>
A13201 Furniture and Fixture			13,700	13,700	14,000
SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD			70,602,400	47,329,300	56,145,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0634	TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,686,700</u>	<u>40,879,500</u>	<u>52,538,000</u>
A011	TOTAL PAY		28	28	<u>13,394,000</u>	<u>10,350,000</u>	<u>15,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,116,000</u>	<u>6,707,000</u>	<u>6,872,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,592,000</u>	<u>6,183,000</u>	<u>6,348,000</u>
H124	HEAD OF TRIBUNAL	(BPS-21)	1	1	1,414,000		1,605,000
R030	REGISTRAR	(BPS-18)	1	1	959,000		1,088,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	441,000		501,000
L048	LAW OFFICER	(BPS-17)	1	1	953,000		1,082,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	441,000		501,000
S236	SUPERINTENDENT	(BPS-17)	1	1	716,000		813,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	2	2	668,000	6,183,000	758,000
A01102	Personal pay				524,000	524,000	524,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>7,278,000</u>	<u>3,643,000</u>	<u>8,259,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>7,278,000</u>	<u>3,643,000</u>	<u>8,259,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	508,000		577,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,048,000	3,643,000	1,189,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	252,000		286,000
0		(BPS-11)					
A020	ACCOUNTANT	(BPS-11)	1	1	252,000		286,000
J014	JUNIOR CLERK	(BPS-11)	3	3	896,000		1,017,000
R012	READER	(BPS-10)	1	1	209,000		237,000
B005	BAILIFF	(BPS-05)	1	1	401,000		455,000
D003	DAFTARI	(BPS-04)	1	1	363,000		412,000
D161	DRIVER	(BPS-04)	1	1	297,000		337,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0634	TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD					
2005	(BPS-02)	1	1	476,000		540,000
C089	CHOWKIDAR (BPS-01)	3	3	980,000		1,112,000
N003	NAIB QASID (BPS-01)	2	2	780,000		885,000
S261	SWEEPER (BPS-01)	3	3	816,000		926,000
A012	TOTAL ALLOWANCES			<u>40,292,700</u>	<u>30,529,500</u>	<u>37,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>40,105,400</u>	<u>30,342,200</u>	<u>37,220,000</u>
A01201	Senior Post Allowance			23,900	7,000	8,000
A01202	House Rent Allowance			1,425,700	888,000	953,000
A01203	Conveyance Allowance			1,073,700	719,000	1,074,000
A01207	Washing Allowance			39,000	8,000	8,000
A0120D	Integrated Allowance			43,000	11,000	11,000
A0120K	Special Judicial Allowance			11,416,200	7,434,000	11,416,000
A01216	Qualification Allowance			38,000	38,000	38,000
A01217	Medical Allowance			524,800	336,000	473,000
A01224	Entertainment Allowance			12,400	4,000	4,000
A01226	Computer Allowance			45,000	45,000	45,000
A01228	Orderly Allowance			442,000	134,000	150,000
A01239	Special Allowance			7,144,000	7,144,000	7,144,000
A01241	Utility allowance for electricity			3,455,200	2,545,000	3,455,000
A01248	Judicial Allowance			1,317,300	1,154,000	1,317,000
A0124R	Ad-Hoc Relief Allowance-2022			1,180,000	729,000	729,000
A0124S	Differential Allowance			2,603,300	1,611,000	1,611,000
A0124X	Adhoc Relief Allowance 2023			4,324,400	2,712,000	2,712,000
A0125E	Adhoc Relief Allowance-2024			3,380,300	2,209,000	2,209,000
A0125P	Ad-hoc Relief Allowance 2025				997,000	1,097,000
A01270	Others			<u>1,617,200</u>	<u>1,617,200</u>	<u>2,766,000</u>
1	Other			1,617,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>187,300</u>	<u>187,300</u>	<u>187,000</u>
A01271	Overtime Allowance			30,000	30,000	30,000
A01274	Medical Charges			157,300	157,300	157,000
A03	TOTAL OPERATING EXPENSES			<u>2,501,500</u>	<u>2,501,500</u>	<u>2,501,000</u>

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0634 TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD					
A032 TOTAL COMMUNICATIONS			<u>239,300</u>	<u>239,300</u>	<u>239,000</u>
A03201 Postage and Telegraph			63,900	63,900	64,000
A03202 Telephone and Trunk call			175,400	175,400	175,000
A033 TOTAL UTILITIES			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03305 POL for Generator			300,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,270,000</u>	<u>1,270,000</u>	<u>1,270,000</u>
A03805 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
A039 TOTAL GENERAL			<u>692,200</u>	<u>692,200</u>	<u>692,000</u>
A03901 Stationery			177,100	177,100	177,000
A03905 Newspapers Periodicals and Books			134,000	134,000	134,000
A03906 Uniforms and Protective Clothing			154,000	154,000	154,000
A03970 Others			227,100	227,100	227,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,900</u>	<u>440,900</u>	<u>441,000</u>
A130 TOTAL TRANSPORT			<u>297,000</u>	<u>297,000</u>	<u>297,000</u>
A13001 Transport			297,000	297,000	297,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>73,500</u>	<u>73,500</u>	<u>74,000</u>
A13101 Machinery and Equipment			73,500	73,500	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>70,400</u>	<u>70,400</u>	<u>70,000</u>
A13201 Furniture and Fixture			70,400	70,400	70,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0634 TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD					
TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD			56,629,100	43,821,900	55,480,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0445	SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,302,850</u>	<u>25,663,500</u>	<u>27,899,000</u>
A011	TOTAL PAY		20	20	<u>8,627,450</u>	<u>9,160,000</u>	<u>10,374,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,127,450</u>	<u>4,501,000</u>	<u>5,268,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>4,127,450</u>	<u>3,918,000</u>	<u>4,685,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	2,381,450		2,703,000
L048	LAW OFFICER	(BPS-17)	1	1	635,000		721,000
S236	SUPERINTENDENT	(BPS-17)	1	1	625,000		709,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	1	1	486,000	3,918,000	552,000
A01102	Personal pay					583,000	583,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,500,000</u>	<u>4,659,000</u>	<u>5,106,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>4,500,000</u>	<u>4,659,000</u>	<u>5,106,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	673,000		764,000
S053	SENIOR CLERK	(BPS-14)				4,659,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	373,000		423,000
0		(BPS-11)					
A020	ACCOUNTANT	(BPS-11)	1	1	260,000		295,000
J014	JUNIOR CLERK	(BPS-11)	3	3	673,000		764,000
R012	READER	(BPS-10)	1	1	252,000		286,000
B005	BAILIFF	(BPS-05)	1	1	418,000		474,000
D003	DAFTARI	(BPS-04)	1	1	223,000		253,000
D161	DRIVER	(BPS-04)	1	1	223,000		253,000
C089	CHOWKIDAR	(BPS-01)	1	1	352,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	544,000		617,000
P109	PROCESS SERVER	(BPS-01)	1	1	181,000		205,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0445	SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI						
S261	SWEEPER	(BPS-01)	1	1	328,000		372,000
A012	TOTAL ALLOWANCES				<u>19,675,400</u>	<u>16,503,500</u>	<u>17,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,312,400</u>	<u>16,140,500</u>	<u>17,162,000</u>
A01201	Senior Post Allowance				23,900	17,000	17,000
A01202	House Rent Allowance				612,000	326,000	326,000
A01203	Conveyance Allowance				448,100	321,000	321,000
A0120D	Integrated Allowance				47,700	34,000	34,000
A0120K	Special Judicial Allowance				6,166,600	4,388,000	4,388,000
A0120N	Special allowances @ 20% of basic pay for Secretar					851,000	851,000
A01216	Qualification Allowance				79,000	79,000	79,000
A01217	Medical Allowance				317,100	265,000	265,000
A01224	Entertainment Allowance				12,400	9,000	9,000
A01226	Computer Allowance				13,300	9,000	9,000
A01228	Orderly Allowance				375,000	313,000	313,000
A01239	Special Allowance				143,000	143,000	143,000
A01241	Utility allowance for electricity				1,909,300	1,350,000	1,350,000
A01248	Judicial Allowance				545,200	614,000	614,000
A0124R	Ad-Hoc Relief Allowance-2022				828,700	679,000	679,000
A0124S	Differential Allowance				1,803,200	1,293,000	1,293,000
A0124X	Adhoc Relief Allowance 2023				2,836,200	2,094,000	2,094,000
A0125E	Adhoc Relief Allowance-2024				2,282,200	1,719,000	1,719,000
A0125P	Ad-hoc Relief Allowance 2025					767,000	844,000
A01270	Others				<u>869,500</u>	<u>869,500</u>	<u>1,814,000</u>
1	Other				869,500		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
A01274	Medical Charges				363,000	363,000	363,000
A03	TOTAL OPERATING EXPENSES				<u>2,325,100</u>	<u>2,325,100</u>	<u>2,325,000</u>
A032	TOTAL COMMUNICATIONS				<u>220,700</u>	<u>220,700</u>	<u>221,000</u>
A03201	Postage and Telegraph				92,600	92,600	93,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0445 SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI					
A03202 Telephone and Trunk call			128,100	128,100	128,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,646,000</u>
A03805 Travelling Allowance			73,000	73,000	73,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,573,000	1,573,000	1,573,000
A039 TOTAL GENERAL			<u>458,400</u>	<u>458,400</u>	<u>458,000</u>
A03901 Stationery			106,300	106,300	106,000
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			49,400	49,400	49,000
A03906 Uniforms and Protective Clothing			96,600	96,600	97,000
A03970 Others			170,100	170,100	170,000
A09 TOTAL PHYSICAL ASSETS			<u>764,000</u>	<u>764,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>414,000</u>	<u>414,000</u>	
A09201 Hardware			<u>414,000</u>	<u>414,000</u>	
02C Two Computers with all accessories			414,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>200,000</u>	
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	
081 One CCTV Camera & DVR System			200,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures			150,000	150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>142,800</u>	<u>142,800</u>	<u>143,000</u>

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0445 SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI					
A130 TOTAL TRANSPORT			<u>102,900</u>	<u>102,900</u>	<u>103,000</u>
A13001 Transport			102,900	102,900	103,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13101 Machinery and Equipment			21,000	21,000	21,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>18,900</u>	<u>19,000</u>
A13201 Furniture and Fixture			18,900	18,900	19,000
SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI			31,534,750	28,895,400	30,367,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LN0463	TRIBUNAL FOR ANTI ENCROACHMENT LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,082,200</u>	<u>40,251,200</u>	<u>42,510,000</u>
A011	TOTAL PAY		16	16	<u>8,758,000</u>	<u>8,259,000</u>	<u>9,469,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,617,000</u>	<u>3,937,000</u>	<u>3,635,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,862,000</u>	<u>3,553,000</u>	<u>3,249,000</u>
H124	HEAD OF TRIBUNAL	(BPS-21)	1	1	1,397,000		1,586,000
S236	SUPERINTENDENT	(BPS-17)	1	1	496,000		563,000
0		(BPS-16)					
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	635,000		721,000
A119	ASSISTANT	(BPS-16)	1	1	334,000	3,553,000	379,000
A01102	Personal pay				755,000	384,000	386,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>5,141,000</u>	<u>4,322,000</u>	<u>5,834,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>5,141,000</u>	<u>4,322,000</u>	<u>5,834,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	404,000		459,000
S053	SENIOR CLERK	(BPS-14)				4,322,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	544,000		617,000
0		(BPS-11)					
A020	ACCOUNTANT	(BPS-11)	1	1	544,000		617,000
J014	JUNIOR CLERK	(BPS-11)	1	1	725,000		823,000
R012	READER	(BPS-10)	1	1	544,000		617,000
B005	BAILIFF	(BPS-05)	1	1	363,000		412,000
D003	DAFTARI	(BPS-04)	1	1	154,000		175,000
D161	DRIVER	(BPS-04)	1	1	333,000		378,000
C089	CHOWKIDAR	(BPS-01)	1	1	261,000		296,000
N003	NAIB QASID	(BPS-01)	2	2	725,000		823,000
S261	SWEEPER	(BPS-01)	1	1	544,000		617,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0463 TRIBUNAL FOR ANTI ENCROACHMENT LARKANA					
A012 TOTAL ALLOWANCES			<u>18,324,200</u>	<u>31,992,200</u>	<u>33,041,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,130,600</u>	<u>31,798,600</u>	<u>32,847,000</u>
A01201 Senior Post Allowance			19,000	34,000	34,000
A01202 House Rent Allowance			717,000	1,280,000	1,280,000
A01203 Conveyance Allowance			633,700	1,132,000	1,132,000
A01207 Washing Allowance			5,300	9,000	9,000
A0120D Integrated Allowance			47,700	85,000	85,000
A0120K Special Judicial Allowance			5,598,000	9,996,000	9,996,000
A01217 Medical Allowance			316,400	565,000	565,000
A01224 Entertainment Allowance			10,000	18,000	18,000
A01226 Computer Allowance			26,500	47,000	47,000
A01228 Orderly Allowance			357,000	638,000	638,000
A0122N Special Conveyance Allowance to Disbalded Employees			30,000	54,000	54,000
A01239 Special Allowance			143,000	255,000	255,000
A01241 Utility allowance for electricity			1,996,500	3,565,000	3,565,000
A01248 Judicial Allowance			492,000	879,000	879,000
A0124R Ad-Hoc Relief Allowance-2022			753,000	1,345,000	1,345,000
A0124S Differential Allowance			1,622,000	2,896,000	2,896,000
A0124X Adhoc Relief Allowance 2023			2,705,000	4,830,000	4,830,000
A0125E Adhoc Relief Allowance-2024			1,924,900	3,437,000	3,437,000
A01270 Others			<u>733,600</u>	<u>733,600</u>	<u>1,782,000</u>
1 Other			733,600		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>193,600</u>	<u>193,600</u>	<u>194,000</u>
A01274 Medical Charges			193,600	193,600	194,000
A03 TOTAL OPERATING EXPENSES			<u>1,385,800</u>	<u>3,435,800</u>	<u>1,387,000</u>
A032 TOTAL COMMUNICATIONS			<u>239,300</u>	<u>239,300</u>	<u>239,000</u>
A03201 Postage and Telegraph			63,900	63,900	64,000
A03202 Telephone and Trunk call			175,400	175,400	175,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0463 TRIBUNAL FOR ANTI ENCROACHMENT LARKANA					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>856,500</u>	<u>1,456,500</u>	<u>857,000</u>
A03805 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			786,500	1,386,500	787,000
A039 TOTAL GENERAL			<u>290,000</u>	<u>1,740,000</u>	<u>291,000</u>
A03901 Stationery			70,500	420,500	71,000
A03905 Newspapers Periodicals and Books			35,700	535,700	36,000
A03906 Uniforms and Protective Clothing			56,700	56,700	57,000
A03970 Others			127,100	727,100	127,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>290,900</u>	<u>2,190,900</u>	<u>291,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>1,547,000</u>	<u>147,000</u>
A13001 Transport			147,000	1,547,000	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>73,500</u>	<u>323,500</u>	<u>74,000</u>
A13101 Machinery and Equipment			73,500	323,500	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>70,400</u>	<u>320,400</u>	<u>70,000</u>
A13201 Furniture and Fixture			70,400	320,400	70,000
TRIBUNAL FOR ANTI ENCROACHMENT LARKANA			<u>28,758,900</u>	<u>45,877,900</u>	<u>44,188,000</u>

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MP0455	TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,283,500</u>	<u>21,891,600</u>	<u>23,513,000</u>
A011	TOTAL PAY		13	13	<u>7,371,000</u>	<u>7,844,000</u>	<u>8,579,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,563,000</u>	<u>4,179,000</u>	<u>4,256,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,563,000</u>	<u>3,967,000</u>	<u>4,044,000</u>
H124	HEAD OF TRIBUNAL	(BPS-21)	1	1	1,111,000		1,261,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,182,000		1,342,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	1	1	1,270,000	3,967,000	1,441,000
A01102	Personal pay					212,000	212,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,808,000</u>	<u>3,665,000</u>	<u>4,323,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,808,000</u>	<u>3,665,000</u>	<u>4,323,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	480,000		545,000
S053	SENIOR CLERK	(BPS-14)				3,665,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	252,000		286,000
0		(BPS-11)					
A020	ACCOUNTANT	(BPS-11)	1	1	252,000		286,000
J014	JUNIOR CLERK	(BPS-11)	1	1	508,000		577,000
R012	READER	(BPS-10)	1	1	1,004,000		1,140,000
D003	DAFTARI	(BPS-04)	1	1	345,000		392,000
D161	DRIVER	(BPS-04)	1	1	174,000		197,000
C089	CHOWKIDAR	(BPS-01)	1	1	299,000		339,000
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S261	SWEEPER	(BPS-01)	1	1	116,000		132,000
A012	TOTAL ALLOWANCES				<u>16,912,500</u>	<u>14,047,600</u>	<u>14,934,000</u>

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MP0455 TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS					
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,681,400</u>	<u>13,816,500</u>	<u>14,703,000</u>
A01201 Senior Post Allowance			19,000	17,000	17,000
A01202 House Rent Allowance			483,300	363,000	363,000
A01203 Conveyance Allowance			527,800	338,000	338,000
A01207 Washing Allowance			21,200	15,000	15,000
A0120D Integrated Allowance			16,000	11,000	11,000
A0120K Special Judicial Allowance			5,400,000	4,031,000	4,031,000
A01216 Qualification Allowance			71,000	71,000	71,000
A01217 Medical Allowance			269,000	212,000	212,000
A01224 Entertainment Allowance			10,000	9,000	9,000
A01226 Computer Allowance			26,500	19,000	19,000
A01228 Orderly Allowance			357,000	313,000	313,000
A01236 Deputation Allowance				250,000	250,000
A01239 Special Allowance			36,000	36,000	36,000
A01241 Utility allowance for electricity			1,786,000	1,375,000	1,375,000
A01248 Judicial Allowance			398,000	312,000	312,000
A0124R Ad-Hoc Relief Allowance-2022			649,000	503,000	503,000
A0124S Differential Allowance			1,401,000	1,087,000	1,087,000
A0124X Adhoc Relief Allowance 2023			2,460,000	1,802,000	1,802,000
A0125E Adhoc Relief Allowance-2024			1,964,100	1,559,000	1,559,000
A0125P Ad-hoc Relief Allowance 2025				707,000	778,000
A01270 Others			<u>786,500</u>	<u>786,500</u>	<u>1,602,000</u>
1 Other			786,500		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>231,100</u>	<u>231,100</u>	<u>231,000</u>
A01274 Medical Charges			231,100	231,100	231,000
A03 TOTAL OPERATING EXPENSES			<u>1,385,800</u>	<u>1,385,800</u>	<u>1,387,000</u>
A032 TOTAL COMMUNICATIONS			<u>239,300</u>	<u>239,300</u>	<u>239,000</u>
A03201 Postage and Telegraph			63,900	63,900	64,000
A03202 Telephone and Trunk call			175,400	175,400	175,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MP0455 TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>856,500</u>	<u>856,500</u>	<u>857,000</u>
A03805 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			786,500	786,500	787,000
A039 TOTAL GENERAL			<u>290,000</u>	<u>290,000</u>	<u>291,000</u>
A03901 Stationery			70,500	70,500	71,000
A03905 Newspapers Periodicals and Books			35,700	35,700	36,000
A03906 Uniforms and Protective Clothing			56,700	56,700	57,000
A03970 Others			127,100	127,100	127,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>290,900</u>	<u>290,900</u>	<u>291,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13001 Transport			147,000	147,000	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>73,500</u>	<u>73,500</u>	<u>74,000</u>
A13101 Machinery and Equipment			73,500	73,500	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>70,400</u>	<u>70,400</u>	<u>70,000</u>
A13201 Furniture and Fixture			70,400	70,400	70,000
TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS			25,960,200	23,568,300	25,191,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0080	SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,946,300</u>	<u>32,273,800</u>	<u>37,872,000</u>
A011	TOTAL PAY		23	23	<u>14,561,000</u>	<u>11,643,000</u>	<u>15,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>7,084,100</u>	<u>5,954,000</u>	<u>7,301,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>6,141,000</u>	<u>5,623,000</u>	<u>6,970,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	1,672,000		1,898,000
L048	LAW OFFICER	(BPS-17)	1	1	1,333,000		1,513,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,118,000		2,404,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	1	1	1,018,000	5,623,000	1,155,000
A01102	Personal pay				943,100	331,000	331,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>7,476,900</u>	<u>5,689,000</u>	<u>8,485,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>7,474,000</u>	<u>5,687,000</u>	<u>8,483,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	484,000		549,000
S053	SENIOR CLERK	(BPS-14)				5,687,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	491,000		557,000
0		(BPS-11)					
A020	ACCOUNTANT	(BPS-11)	1	1	725,000		823,000
J014	JUNIOR CLERK	(BPS-11)	5	5	1,319,000		1,497,000
R012	READER	(BPS-10)	1	1	825,000		936,000
D003	DAFTARI	(BPS-04)	1	1	820,000		931,000
D161	DRIVER	(BPS-04)	1	1	799,000		907,000
C089	CHOWKIDAR	(BPS-01)	1	1	476,000		540,000
N003	NAIB QASID	(BPS-01)	5	5	761,000		864,000
P109	PROCESS SERVER	(BPS-01)	1	1	382,000		434,000
S261	SWEEPER	(BPS-01)	1	1	392,000		445,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SY0080	SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR					
A01153	Special pay			2,900	2,000	2,000
A012	TOTAL ALLOWANCES			<u>54,385,300</u>	<u>20,630,800</u>	<u>22,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>54,385,300</u>	<u>20,630,800</u>	<u>22,086,000</u>
A01201	Senior Post Allowance			23,900	12,000	12,000
A01202	House Rent Allowance			1,284,600	668,000	668,000
A01203	Conveyance Allowance			1,016,100	521,000	521,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			30,000	23,000	23,000
A0120K	Special Judicial Allowance			28,394,100	6,101,000	6,101,000
A01212	Telecommunication Allowance				36,000	36,000
A01216	Qualification Allowance			44,200	22,000	22,000
A01217	Medical Allowance			455,000	283,000	283,000
A01224	Entertainment Allowance			12,400	6,000	6,000
A01226	Computer Allowance			26,500	8,000	8,000
A01228	Orderly Allowance			357,000	357,000	357,000
A01239	Special Allowance			1,200,900	501,000	501,000
A01241	Utility allowance for electricity			4,911,400	1,766,000	1,766,000
A01248	Judicial Allowance			3,777,800	866,000	866,000
A0124R	Ad-Hoc Relief Allowance-2022			1,349,000	733,000	733,000
A0124S	Differential Allowance			2,448,500	1,596,000	1,596,000
A0124X	Adhoc Relief Allowance 2023			4,314,000	2,664,000	2,664,000
A0125E	Adhoc Relief Allowance-2024			3,372,100	2,117,000	2,117,000
A0125P	Ad-hoc Relief Allowance 2025				983,000	1,081,000
A01270	Others			<u>1,366,800</u>	<u>1,366,800</u>	<u>2,724,000</u>
1	Other			1,366,800		
A03	TOTAL OPERATING EXPENSES			<u>1,817,200</u>	<u>1,817,200</u>	<u>1,818,000</u>
A032	TOTAL COMMUNICATIONS			<u>240,200</u>	<u>240,200</u>	<u>241,000</u>
A03201	Postage and Telegraph			61,700	61,700	62,000
A03202	Telephone and Trunk call			178,500	178,500	179,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0080 SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,291,000</u>	<u>1,291,000</u>	<u>1,291,000</u>
A03805 Travelling Allowance			147,000	147,000	147,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,144,000	1,144,000	1,144,000
A039 TOTAL GENERAL			<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A03901 Stationery			72,800	72,800	73,000
A03905 Newspapers Periodicals and Books			33,600	33,600	34,000
A03906 Uniforms and Protective Clothing			66,200	66,200	66,000
A03970 Others			113,400	113,400	113,000
A09 TOTAL PHYSICAL ASSETS			<u>687,000</u>	<u>687,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>687,000</u>	<u>687,000</u>	
A09601 Plant and Machinery			<u>687,000</u>	<u>687,000</u>	
075 One Water Dispenser			42,000		
1AA One Air Conditioner 1.5 Ton			144,000		
587 One Photocopier Machine			501,000		
SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR			71,450,500	34,778,000	39,690,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0467	TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,152,500</u>	<u>32,861,500</u>	<u>35,233,000</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>9,510,900</u>	<u>9,502,000</u>	<u>10,795,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>4,357,000</u>	<u>4,866,000</u>	<u>4,945,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>4,357,000</u>	<u>4,866,000</u>	<u>4,945,000</u>
H124	HEAD OF TRIBUNAL	(BPS-21)	1	1	1,588,000		1,802,000
R030	REGISTRAR	(BPS-18)	1	1	1,000,000		1,135,000
S236	SUPERINTENDENT	(BPS-17)	1	1	816,000		926,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	1	1	953,000	4,866,000	1,082,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>5,153,900</u>	<u>4,636,000</u>	<u>5,850,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>5,151,000</u>	<u>4,634,000</u>	<u>5,848,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	934,000		1,060,000
S053	SENIOR CLERK	(BPS-14)				4,634,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	571,000		648,000
0		(BPS-11)					
A020	ACCOUNTANT	(BPS-11)	1	1	382,000		434,000
J014	JUNIOR CLERK	(BPS-11)	1	1	761,000		864,000
R012	READER	(BPS-10)	1	1	542,000		615,000
D003	DAFTARI	(BPS-04)	1	1	433,000		491,000
D161	DRIVER	(BPS-04)	1	1	382,000		434,000
C089	CHOWKIDAR	(BPS-01)	1	1	382,000		434,000
N003	NAIB QASID	(BPS-01)	1	1	382,000		434,000
S261	SWEEPER	(BPS-01)	1	1	382,000		434,000
A01153	Special pay				2,900	2,000	2,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0467 TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR					
A012 TOTAL ALLOWANCES			<u>31,641,600</u>	<u>23,359,500</u>	<u>24,438,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>31,410,500</u>	<u>23,128,400</u>	<u>24,207,000</u>
A01201 Senior Post Allowance			23,900	10,000	10,000
A01202 House Rent Allowance			889,300	476,000	476,000
A01203 Conveyance Allowance			841,500	490,000	490,000
A0120D Integrated Allowance			16,000	10,000	10,000
A0120K Special Judicial Allowance			8,090,200	4,795,000	4,795,000
A01212 Telecommunication Allowance				29,000	29,000
A01217 Medical Allowance			486,800	233,000	233,000
A01224 Entertainment Allowance			12,400	16,000	16,000
A01226 Computer Allowance			26,500	19,000	19,000
A01228 Orderly Allowance			442,000	188,000	188,000
A01239 Special Allowance			6,946,000	6,946,000	6,946,000
A01241 Utility allowance for electricity			2,563,400	1,621,000	1,621,000
A01248 Judicial Allowance			1,193,100	805,000	805,000
A0124R Ad-Hoc Relief Allowance-2022			946,100	594,000	594,000
A0124S Differential Allowance			1,931,500	1,235,000	1,235,000
A0124X Adhoc Relief Allowance 2023			3,202,200	2,058,000	2,058,000
A0125E Adhoc Relief Allowance-2024			2,736,200	1,736,000	1,736,000
A0125P Ad-hoc Relief Allowance 2025				804,000	884,000
A01270 Others			<u>1,063,400</u>	<u>1,063,400</u>	<u>2,062,000</u>
1 Other			1,063,400		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>231,100</u>	<u>231,100</u>	<u>231,000</u>
A01274 Medical Charges			231,100	231,100	231,000
A03 TOTAL OPERATING EXPENSES			<u>1,457,300</u>	<u>1,457,300</u>	<u>1,458,000</u>
A032 TOTAL COMMUNICATIONS			<u>239,300</u>	<u>239,300</u>	<u>239,000</u>
A03201 Postage and Telegraph			63,900	63,900	64,000
A03202 Telephone and Trunk call			175,400	175,400	175,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>928,000</u>	<u>928,000</u>	<u>928,000</u>

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0467 TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR					
A03805 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			858,000	858,000	858,000
A039 TOTAL GENERAL			<u>290,000</u>	<u>290,000</u>	<u>291,000</u>
A03901 Stationery			70,500	70,500	71,000
A03905 Newspapers Periodicals and Books			35,700	35,700	36,000
A03906 Uniforms and Protective Clothing			56,700	56,700	57,000
A03970 Others			127,100	127,100	127,000
A09 TOTAL PHYSICAL ASSETS			<u>645,000</u>	<u>645,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>645,000</u>	<u>645,000</u>	
A09601 Plant and Machinery			<u>645,000</u>	<u>645,000</u>	
1AA One Air Conditioner 1.5 Ton			144,000		
587 One Photocopier Machine			501,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>290,900</u>	<u>290,900</u>	<u>291,000</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13001 Transport			147,000	147,000	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>73,500</u>	<u>73,500</u>	<u>74,000</u>
A13101 Machinery and Equipment			73,500	73,500	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>70,400</u>	<u>70,400</u>	<u>70,000</u>
A13201 Furniture and Fixture			70,400	70,400	70,000
TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR			43,545,700	35,254,700	36,982,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ0448	TRIBUNAL FOR ANTI ENCROACHMENT KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>82,427,600</u>	<u>54,246,200</u>	<u>65,105,000</u>
A011	TOTAL PAY	45	45	<u>22,998,000</u>	<u>18,437,000</u>	<u>26,096,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>11,143,000</u>	<u>8,419,000</u>	<u>12,639,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>11,098,000</u>	<u>8,374,000</u>	<u>12,594,000</u>
H124	HEAD OF TRIBUNAL (BPS-21)	1	1	1,033,000		1,172,000
D574	DEPUTY DIRECTOR (FINANCE)(BPS-18)	1	1	1,000,000		1,135,000
D813	DEPUTY DIRECTOR I.T (BPS-18)	1	1	1,000,000		1,135,000
R030	REGISTRAR (BPS-18)	1	1	735,000		834,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	995,000		1,129,000
L048	LAW OFFICER (BPS-17)	1	1	440,000		499,000
P103	PRIVATE SECRETARY (BPS-17)	1	1	430,000		488,000
S236	SUPERINTENDENT (BPS-17)	1	1	801,000		909,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)	1	1	476,000	8,374,000	540,000
A249	ASSISTANT LIBRARIAN (BPS-16)	1	1	476,000		540,000
D027	DATA PROCESSING OFFICER (BPS-16)	1	1	476,000		540,000
N009	NAZIR (BPS-16)	1	1	1,512,000		1,716,000
P131	PROTOCOL OFFICER (BPS-16)	1	1	1,512,000		1,716,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	212,000		241,000
A01105	Qualification Pay			45,000	45,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>11,855,000</u>	<u>10,018,000</u>	<u>13,457,000</u>
A01151	Total Basic Pay Other Staff	31	31	<u>11,855,000</u>	<u>10,018,000</u>	<u>13,457,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	751,000	10,018,000	852,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	209,000		237,000
0	(BPS-11)					

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0448	TRIBUNAL FOR ANTI ENCROACHMENT KARACHI						
A020	ACCOUNTANT	(BPS-11)	1	1	401,000		455,000
J014	JUNIOR CLERK	(BPS-11)	5	5	601,000		682,000
R012	READER	(BPS-10)	1	1	401,000		455,000
B005	BAILIFF	(BPS-05)	2	2	1,450,000		1,646,000
C167	COOK	(BPS-04)	1	1	863,000		980,000
D003	DAFTARI	(BPS-04)	2	2	316,000		359,000
D111	DESPATCH RIDER	(BPS-04)	1	1	331,000		376,000
D161	DRIVER	(BPS-04)	2	2	544,000		617,000
E021	ELECTRICIAN	(BPS-04)	1	1	863,000		980,000
C089	CHOWKIDAR	(BPS-03)	1	1	345,000		392,000
B005	BAILIFF	(BPS-01)	1	1	999,000		1,134,000
C089	CHOWKIDAR	(BPS-01)	2	2	999,000		1,134,000
F002	FARASH	(BPS-01)	1	1	999,000		1,134,000
N003	NAIB QASID	(BPS-01)	4	4	837,000		950,000
S008	SANITARY WORKER	(BPS-01)	1	1	345,000		392,000
S261	SWEEPER	(BPS-01)	2	2	601,000		682,000
A012	TOTAL ALLOWANCES				<u>59,429,600</u>	<u>35,809,200</u>	<u>39,009,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>57,555,500</u>	<u>33,935,100</u>	<u>37,134,000</u>
A01201	Senior Post Allowance				19,000	19,000	19,000
A01202	House Rent Allowance				2,093,900	1,351,000	1,351,000
A01203	Conveyance Allowance				1,777,700	1,156,000	1,156,000
A01207	Washing Allowance				27,400	19,000	19,000
A0120D	Integrated Allowance				79,500	56,000	56,000
A0120K	Special Judicial Allowance				14,349,600	9,478,000	9,478,000
A01216	Qualification Allowance				75,000	75,000	75,000
A01217	Medical Allowance				978,800	559,000	559,000
A01224	Entertainment Allowance				10,000	6,000	6,000
A01226	Computer Allowance				51,200	38,000	38,000
A01228	Orderly Allowance				357,000	357,000	357,000
A01239	Special Allowance				13,563,000	817,000	1,068,000
A01241	Utility allowance for electricity				5,312,700	3,996,000	3,996,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0448 TRIBUNAL FOR ANTI ENCROACHMENT KARACHI					
A01243 Special Travelling Allowance				107,000	107,000
A01248 Judicial Allowance			1,900,000	1,228,000	1,228,000
A0124R Ad-Hoc Relief Allowance-2022			1,467,000	1,169,000	1,169,000
A0124S Differential Allowance			3,197,000	2,525,000	2,525,000
A0124X Adhoc Relief Allowance 2023			5,683,000	4,137,000	4,137,000
A0125E Adhoc Relief Allowance-2024			4,814,600	3,477,000	3,477,000
A0125P Ad-hoc Relief Allowance 2025				1,566,000	1,723,000
A01270 Others			<u>1,799,100</u>	<u>1,799,100</u>	<u>4,590,000</u>
1 Other			1,799,100		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,874,100</u>	<u>1,874,100</u>	<u>1,875,000</u>
A01271 Overtime Allowance			239,600	239,600	240,000
A01274 Medical Charges			1,452,000	1,452,000	1,452,000
A01278 Leave Salary			100,000	100,000	100,000
A01299 Others			<u>82,500</u>	<u>82,500</u>	<u>83,000</u>
1 Others			82,500		
A03 TOTAL OPERATING EXPENSES			<u>8,335,800</u>	<u>7,420,800</u>	<u>8,337,000</u>
A032 TOTAL COMMUNICATIONS			<u>424,400</u>	<u>424,400</u>	<u>425,000</u>
A03201 Postage and Telegraph			92,600	92,600	93,000
A03202 Telephone and Trunk call			331,800	331,800	332,000
A033 TOTAL UTILITIES			<u>1,341,800</u>	<u>426,800</u>	<u>1,341,000</u>
A03301 Gas			213,400	213,400	213,000
A03302 Water			213,400	213,400	213,000
A03303 Electricity			915,000		915,000
A034 TOTAL OCCUPANCY COSTS			<u>58,800</u>	<u>58,800</u>	<u>59,000</u>
A03407 Rates and Taxes			58,800	58,800	59,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,503,500</u>	<u>2,503,500</u>	<u>2,504,000</u>
A03805 Travelling Allowance			573,000	573,000	573,000

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0448 TRIBUNAL FOR ANTI ENCROACHMENT KARACHI					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,930,500	1,930,500	1,931,000
A039 TOTAL GENERAL			<u>4,007,300</u>	<u>4,007,300</u>	<u>4,008,000</u>
A03901 Stationery			1,382,600	1,382,600	1,383,000
A03902 Printing and Publication			679,000	679,000	679,000
A03905 Newspapers Periodicals and Books			232,100	232,100	232,000
A03906 Uniforms and Protective Clothing			222,600	222,600	223,000
A03970 Others			1,491,000	1,491,000	1,491,000
A09 TOTAL PHYSICAL ASSETS					<u>1,210,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>634,000</u>
A09201 Hardware					<u>634,000</u>
01P Two Printers					346,000
024 One Computer with all Accessories					288,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>576,000</u>
A09601 Plant and Machinery					<u>576,000</u>
1PM One Photocopier					576,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,015,400</u>	<u>1,015,400</u>	<u>1,016,000</u>
A130 TOTAL TRANSPORT			<u>304,500</u>	<u>304,500</u>	<u>305,000</u>
A13001 Transport			304,500	304,500	305,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>339,200</u>	<u>339,200</u>	<u>339,000</u>
A13101 Machinery and Equipment			339,200	339,200	339,000
A132 TOTAL FURNITURE AND FIXTURE			<u>371,700</u>	<u>371,700</u>	<u>372,000</u>

SC21124 (124)
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0448 TRIBUNAL FOR ANTI ENCROACHMENT KARACHI					
A13201 Furniture and Fixture			371,700	371,700	372,000
TRIBUNAL FOR ANTI ENCROACHMENT KARACHI			91,778,800	62,682,400	75,668,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
BI0653	PEOPLES SERVICE CENTER (LARMIS) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,136,000</u>	<u>13,942,900</u>	<u>11,929,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>8,325,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>4,050,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>4,050,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				4,050,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>4,275,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>4,275,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				4,275,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>3,474,000</u>	<u>5,617,900</u>	<u>6,638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,474,000</u>	<u>5,617,900</u>	<u>6,638,000</u>
A01202	House Rent Allowance				304,900	544,000	544,000
A01203	Conveyance Allowance				274,200	490,000	490,000
A01217	Medical Allowance				141,000	252,000	252,000
A0124R	Ad-Hoc Relief Allowance-2022				209,100	373,000	373,000
A0124S	Differential Allowance				469,100	838,000	838,000
A0124X	Adhoc Relief Allowance 2023				697,100	1,245,000	1,245,000
A0125E	Adhoc Relief Allowance-2024				632,700	1,130,000	1,130,000
A01270	Others				<u>745,900</u>	<u>745,900</u>	<u>1,766,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
BI0653 PEOPLES SERVICE CENTER (LARMIS) BADIN					
1 Other			745,900		
A03 TOTAL OPERATING EXPENSES			<u>1,987,000</u>	<u>1,987,000</u>	<u>1,987,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) BADIN			10,423,000	16,229,900	14,216,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
DD0486	PEOPLES SERVICE CENTER (LARMIS) DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,063,000</u>	<u>4,978,800</u>	<u>8,233,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>2,241,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>1,448,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>1,448,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				1,448,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				793,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>3,401,000</u>	<u>2,737,800</u>	<u>2,942,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,401,000</u>	<u>2,737,800</u>	<u>2,942,000</u>
A01202	House Rent Allowance				304,900	145,000	145,000
A01203	Conveyance Allowance				274,200	196,000	196,000
A01217	Medical Allowance				141,000	72,000	72,000
A01226	Computer Allowance					38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022				209,100	149,000	149,000
A0124S	Differential Allowance				469,100	332,000	332,000
A0124X	Adhoc Relief Allowance 2023				697,100	489,000	489,000
A0125E	Adhoc Relief Allowance-2024				559,700	388,000	388,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
DD0486 PEOPLES SERVICE CENTER (LARMIS) DADU					
A0125P Ad-hoc Relief Allowance 2025				183,000	201,000
A01270 Others			<u>745,900</u>	<u>745,800</u>	<u>932,000</u>
1 Other			745,900		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) DADU			10,450,000	7,265,800	10,620,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
GO0354	PEOPLES SERVICE CENTER (LARMIS) GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,063,000</u>	<u>2,584,900</u>	<u>7,116,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>954,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>558,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>558,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				558,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>396,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>396,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				396,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>3,401,000</u>	<u>1,630,900</u>	<u>1,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,401,000</u>	<u>1,630,900</u>	<u>1,825,000</u>
A01202	House Rent Allowance				304,900	62,000	62,000
A01203	Conveyance Allowance				274,200	98,000	98,000
A01217	Medical Allowance				141,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022				209,100	64,000	64,000
A0124S	Differential Allowance				469,100	146,000	146,000
A0124X	Adhoc Relief Allowance 2023				697,100	221,000	221,000
A0125E	Adhoc Relief Allowance-2024				559,700	174,000	174,000
A0125P	Ad-hoc Relief Allowance 2025					84,000	92,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
GO0354 PEOPLES SERVICE CENTER (LARMIS) GHOTKI					
A01270 Others			<u>745,900</u>	<u>745,900</u>	<u>932,000</u>
1 Other			745,900		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) GHOTKI			<u>10,450,000</u>	<u>4,871,900</u>	<u>9,503,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>571,707,000</u>	<u>953,611,900</u>	<u>911,984,000</u>
A011	TOTAL PAY		<u>365</u>	<u>366</u>	<u>194,786,000</u>	<u>306,425,000</u>	<u>223,842,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>133</u>	<u>134</u>	<u>66,169,000</u>	<u>76,752,000</u>	<u>77,698,000</u>
A01101	Total Basic Pay Of Officer		<u>132</u>	<u>132</u>	<u>64,001,000</u>	<u>73,302,000</u>	<u>72,642,000</u>
S082	SENIOR MEMBER	(BPS-21)	1	1	1,763,000		2,001,000
M082	MEMBER	(BPS-20)	3	3	5,819,000		6,605,000
S018	SECRETARY	(BPS-19)	1	1	1,812,000		2,057,000
A055	ADDITIONAL SECRETARY	(BPS-18)	1	1	1,454,000		1,650,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	1,086,000		1,233,000
A284	ASSISTANT SECRETARY	(BPS-17)	1	1	1,351,000		1,533,000
B072	BUDGET OFFICER	(BPS-17)	1	1	1,270,000		1,441,000
D045	DEPUTY DIRECTOR	(BPS-17)	1	1	1,270,000		1,441,000
S033	SECTION OFFICER	(BPS-17)	2	2	2,467,000		2,800,000
S236	SUPERINTENDENT	(BPS-17)	10	10	7,220,000		8,195,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	4	4	2,031,000	73,302,000	2,305,000
A181	ASSISTANT DIRECTOR	(BPS-16)	1	1	930,000		1,056,000
M147	MUKHTIARKAR (MOSD)	(BPS-16)	1	1	930,000		1,056,000
O038	OSD (SUPERNUMERARY POSTS)	(BPS-16)96		96	24,342,000		27,628,000
P103	PRIVATE SECRETARY	(BPS-16)	3	3	6,509,000		7,388,000
R012	READER	(BPS-16)	4	4	3,334,000		3,784,000
S503	SENIOR REVENUE ACCOUNTANT	(BPS-16)	1	1	413,000		469,000
A01102	Personal pay				839,000	1,077,000	1,077,000
A01103	Special pay				57,000	102,000	102,000
A01105	Qualification Pay				12,000	21,000	21,000
A01106	Total Pay of contract officer		<u>1</u>	<u>2</u>	<u>1,260,000</u>	<u>2,250,000</u>	<u>3,856,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)						
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,260,000		1,856,000
CIAO	CHIEF INTERNAL AUDIT OFFICER (SPECIAL)	(Special)		1			2,000,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				2,250,000	
A011-2	TOTAL PAY OF OTHER STAFF		232	232	128,617,000	229,673,000	146,144,000
A01151	Total Basic Pay Other Staff		232	232	128,361,000	229,216,000	145,687,000
S181	STENOGRAPHER	(BPS-15)	1	1	877,000		995,000
A128	ASSISTANT / DATA ENTRY OPR	(BPS-14)	24	24	24,469,000		27,772,000
S053	SENIOR CLERK	(BPS-14)	16	16	7,613,000	229,216,000	8,641,000
S181	STENOGRAPHER	(BPS-14)	8	8	4,699,000		5,333,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		3	3	1,904,000		2,161,000
P026	PESH IMAM	(BPS-12)	1	1	378,000		429,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	2	2	951,000		1,079,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-10)	1	1	1,522,000		1,727,000
T004	TAPEDAR	(BPS-09)	2	2	630,000		715,000
J009	JR ACCOUNTANT	(BPS-08)	1	1	252,000		286,000
E021	ELECTRICIAN	(BPS-07)	1	1	213,000		242,000
J017	JUNIOR CLERK / TAPEDAR	(BPS-07)	54	54	25,375,000		28,801,000
C167	COOK	(BPS-04)	1	1	1,450,000		1,646,000
D161	DRIVER	(BPS-04)	6	6	3,625,000		4,114,000
D003	DAFTARI	(BPS-02)	5	5	3,625,000		4,114,000
C089	CHOWKIDAR	(BPS-01)	2	2	438,000		497,000
N003	NAIB QASID	(BPS-01)	2	2	270,000		306,000
N006	NAIB QASID / PROCESS SERVER	(BPS-01)	28	28	18,667,000		21,187,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)						
N024	NQASID / CHOWKIDAR	(BPS-01)	69	69	28,548,000		32,402,000
S261	SWEEPER	(BPS-01)	4	4	1,904,000		2,161,000
S262	SWEEPER / KHALASI	(BPS-01)	1	1	951,000		1,079,000
A01152	Personal pay				255,000	455,000	455,000
A01153	Special pay				1,000	2,000	2,000
A012	TOTAL ALLOWANCES				<u>376,921,000</u>	<u>647,186,900</u>	<u>688,142,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>365,721,000</u>	<u>635,911,900</u>	<u>676,867,000</u>
A01201	Senior Post Allowance				81,300	145,000	145,000
A01202	House Rent Allowance				15,890,800	28,376,000	28,376,000
A01203	Conveyance Allowance				15,943,200	28,470,000	28,470,000
A01207	Washing Allowance				107,300	192,000	192,000
A01208	Dress Allowance				2,000	4,000	4,000
A0120D	Integrated Allowance				655,900	1,171,000	1,171,000
A0120Q	Fixed Daily Allowance				2,000	4,000	4,000
A01216	Qualification Allowance				187,000	334,000	334,000
A01217	Medical Allowance				7,703,500	13,756,000	13,756,000
A01224	Entertainment Allowance				49,300	88,000	88,000
A01226	Computer Allowance				70,700	126,000	126,000
A01228	Orderly Allowance				1,571,500	2,806,000	2,806,000
A0122N	Special Conveyance Allowance to Disbalded Employees				141,500	253,000	253,000
A01235	Secretariat Allowance				55,063,000	98,327,000	98,327,000
A01239	Special Allowance				125,000	223,000	223,000
A0123E	Executive Allowance				16,110,000	28,768,000	28,768,000
A01241	Utility allowance for electricity				41,016,700	73,244,000	73,244,000
A0124R	Ad-Hoc Relief Allowance-2022				20,288,100	36,229,000	36,229,000
A0124S	Differential Allowance				44,262,900	79,041,000	79,041,000
A0124X	Adhoc Relief Allowance 2023				70,138,100	125,247,000	125,247,000
A0125E	Adhoc Relief Allowance-2024				54,468,300	97,265,000	97,265,000
A01270	Others				<u>21,842,900</u>	<u>21,842,900</u>	<u>62,798,000</u>
1	Other				21,842,900		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>11,200,000</u>	<u>11,275,000</u>	<u>11,275,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
HB0127 TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)					
A01271 Overtime Allowance			95,000	170,000	170,000
A01274 Medical Charges			11,000,000	11,000,000	11,000,000
A01299 Others			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
1 Others			105,000		
A03 TOTAL OPERATING EXPENSES			<u>38,405,000</u>	<u>44,277,500</u>	<u>38,280,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,464,500</u>	<u>1,464,500</u>	<u>1,465,000</u>
A03201 Postage and Telegraph			169,800	169,800	170,000
A03202 Telephone and Trunk call			1,294,700	1,294,700	1,295,000
A033 TOTAL UTILITIES			<u>2,316,500</u>	<u>1,689,000</u>	<u>2,191,000</u>
A03301 Gas			989,000	989,000	989,000
A03302 Water			627,500		502,000
A03305 POL for Generator			700,000	700,000	700,000
A034 TOTAL OCCUPANCY COSTS			<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
A03407 Rates and Taxes			293,000	293,000	293,000
A036 TOTAL MOTOR VEHICLES			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03603 Registration			69,000	69,000	69,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,662,000</u>	<u>11,662,000</u>	<u>11,662,000</u>
A03805 Travelling Allowance			3,662,000	3,662,000	3,662,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039 TOTAL GENERAL			<u>22,600,000</u>	<u>29,100,000</u>	<u>22,600,000</u>
A03901 Stationery			2,750,000	6,250,000	2,750,000
A03902 Printing and Publication			11,000,000	11,000,000	11,000,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
HB0127 TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)					
A03905 Newspapers Periodicals and Books			150,000	150,000	150,000
A03906 Uniforms and Protective Clothing			500,000	500,000	500,000
A03917 Law Charges			4,000,000	4,000,000	4,000,000
A03919 Payments to other for Service Rendered			2,000,000	2,000,000	2,000,000
A03970 Others			2,200,000	5,200,000	2,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>66,550,000</u>	<u>76,000,000</u>	<u>73,205,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>66,550,000</u>	<u>76,000,000</u>	<u>73,205,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			66,550,000	76,000,000	73,205,000
A09 TOTAL PHYSICAL ASSETS			<u>1,743,000</u>	<u>16,215,800</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,335,000</u>	<u>1,335,000</u>	
A09201 Hardware			<u>1,335,000</u>	<u>1,335,000</u>	
015 Five Computers with all Accessories			1,035,000		
384 Five UPS Backup 30 Minutes.			300,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>408,000</u>	<u>408,000</u>	
A09601 Plant and Machinery			<u>408,000</u>	<u>408,000</u>	
A07 Two Air Conditions 1.5 Ton			288,000		
TT1 Two Stabilizers			120,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>14,472,800</u>	
A09701 Furniture and fixtures				<u>14,472,800</u>	
001 Furniture and Fixtures				14,472,800	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,665,400</u>	<u>9,435,400</u>	<u>1,666,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
HB0127 TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)					
A130 TOTAL TRANSPORT			<u>970,200</u>	<u>5,200,200</u>	<u>970,000</u>
A13001 Transport			970,200	5,200,200	970,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>347,600</u>	<u>3,887,600</u>	<u>348,000</u>
A13101 Machinery and Equipment			347,600	3,887,600	348,000
A132 TOTAL FURNITURE AND FIXTURE			<u>347,600</u>	<u>347,600</u>	<u>348,000</u>
A13201 Furniture and Fixture			347,600	347,600	348,000
TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)			680,070,400	1,099,540,600	1,025,135,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
HB0813	PEOPLES SERVICE CENTER (LARMIS) HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,169,900</u>	<u>5,016,800</u>	<u>8,271,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>2,241,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>1,448,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>1,448,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				1,448,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				793,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>2,507,900</u>	<u>2,775,800</u>	<u>2,980,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,900</u>	<u>2,775,800</u>	<u>2,980,000</u>
A01202	House Rent Allowance				208,600	217,000	217,000
A01203	Conveyance Allowance				188,500	196,000	196,000
A01217	Medical Allowance				69,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022				143,400	149,000	149,000
A0124S	Differential Allowance				318,600	332,000	332,000
A0124X	Adhoc Relief Allowance 2023				469,400	489,000	489,000
A0125E	Adhoc Relief Allowance-2024				364,600	388,000	388,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04					
042					
0421					
042101					
HB0813					
A0125P	Ad-hoc Relief Allowance 2025			183,000	201,000
A01270	Others		<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1	Other		745,800		
A03	TOTAL OPERATING EXPENSES		<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032	TOTAL COMMUNICATIONS		<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202	Telephone and Trunk call		250,000	250,000	250,000
A03204	Electronic Communication		322,000	322,000	322,000
A03205	Courier and Pilot Service		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303	Electricity		100,000		100,000
A03305	POL for Generator		800,000	800,000	800,000
A039	TOTAL GENERAL		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901	Stationery		200,000	200,000	200,000
A03902	Printing and Publication		100,000	100,000	100,000
A03970	Others		300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment		200,000	200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture		100,000	100,000	100,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
HB0813	PEOPLES SERVICE CENTER (LARMIS)				
	HYDERABAD				
PEOPLES SERVICE CENTER (LARMIS)			9,556,900	7,303,800	10,658,000
HYDERABAD					

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
JK0336	PEOPLES SERVICE CENTER (LARMIS) JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,169,900</u>	<u>4,423,800</u>	<u>7,853,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>2,061,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>1,665,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>1,665,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				1,665,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>396,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>396,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				396,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>2,507,900</u>	<u>2,362,800</u>	<u>2,562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,900</u>	<u>2,362,800</u>	<u>2,562,000</u>
A01202	House Rent Allowance				208,600	83,000	83,000
A01203	Conveyance Allowance				188,500	98,000	98,000
A01217	Medical Allowance				69,000	47,000	47,000
A01226	Computer Allowance					59,000	59,000
A0124R	Ad-Hoc Relief Allowance-2022				143,400	157,000	157,000
A0124S	Differential Allowance				318,600	337,000	337,000
A0124X	Adhoc Relief Allowance 2023				469,400	410,000	410,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
JK0336 PEOPLES SERVICE CENTER (LARMIS) JACOBABAD					
A0125E Adhoc Relief Allowance-2024			364,600	293,000	293,000
A0125P Ad-hoc Relief Allowance 2025				133,000	146,000
A01270 Others			<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
JK0336	PEOPLES SERVICE CENTER (LARMIS)				
	JACOBABAD				
PEOPLES SERVICE CENTER (LARMIS)			9,556,900	6,710,800	10,240,000
JACOBABAD					

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
JO0382	PEOPLES SERVICE CENTER (LARMIS) JAMSHOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,169,900</u>	<u>6,625,800</u>	<u>9,370,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>2,733,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>1,940,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>1,940,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				1,940,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				793,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>2,507,900</u>	<u>3,892,800</u>	<u>4,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,900</u>	<u>3,892,800</u>	<u>4,079,000</u>
A01202	House Rent Allowance				208,600	373,000	373,000
A01203	Conveyance Allowance				188,500	337,000	337,000
A01217	Medical Allowance				69,000	123,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022				143,400	256,000	256,000
A0124S	Differential Allowance				318,600	569,000	569,000
A0124X	Adhoc Relief Allowance 2023				469,400	838,000	838,000
A0125E	Adhoc Relief Allowance-2024				364,600	651,000	651,000
A01270	Others				<u>745,800</u>	<u>745,800</u>	<u>932,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
JO0382 PEOPLES SERVICE CENTER (LARMIS) JAMSHOR					
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) JAMSHOR			9,556,900	8,912,800	11,757,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
KK0339	PEOPLES SERVICE CENTER (LARMIS) KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,169,900</u>	<u>12,217,800</u>	<u>10,204,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>8,325,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>4,050,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>4,050,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				4,050,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>4,275,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>4,275,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				4,275,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>2,507,900</u>	<u>3,892,800</u>	<u>4,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,900</u>	<u>3,892,800</u>	<u>4,913,000</u>
A01202	House Rent Allowance				208,600	373,000	373,000
A01203	Conveyance Allowance				188,500	337,000	337,000
A01217	Medical Allowance				69,000	123,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022				143,400	256,000	256,000
A0124S	Differential Allowance				318,600	569,000	569,000
A0124X	Adhoc Relief Allowance 2023				469,400	838,000	838,000
A0125E	Adhoc Relief Allowance-2024				364,600	651,000	651,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KK0339 PEOPLES SERVICE CENTER (LARMIS) KASHMORE					
A01270 Others			<u>745,800</u>	<u>745,800</u>	<u>1,766,000</u>
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) KASHMORE			<u>9,556,900</u>	<u>14,504,800</u>	<u>12,591,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
KQ2058 LAND ADMINISTRATION & REVENUE MANGEMENT							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>297,008,550</u>	<u>145,561,000</u>	<u>329,429,300</u>
A011	TOTAL PAY		168	168	<u>239,212,700</u>	<u>124,378,000</u>	<u>276,548,300</u>
A011-1	TOTAL PAY OF OFFICERS		66	66	<u>133,055,700</u>	<u>10,566,000</u>	<u>150,975,000</u>
A01101	Total Basic Pay Of Officer		66	66	<u>132,982,000</u>	<u>5,655,000</u>	<u>150,929,000</u>
M259	Membar (I.T)	(BPS-20)	1	1	1,751,000		1,987,000
D590	Director (F & A)	(BPS-19)	1		3,679,000		
D591	Director I.T	(BPS-19)	1	1	3,780,000		4,290,000
S026	SECRETARY-CUM-DIRECTOR	(BPS-19)	1	1	1,588,000		1,802,000
D508	DEPUTY DIRECTOR (INFORMATION & TECHNOLOGY)	(BPS-18)	1	1	3,151,000		3,576,000
D574	DEPUTY DIRECTOR (FINANCE)	(BPS-18)	1	1	3,151,000		3,576,000
D592	Data Base Administrator	(BPS-18)	1	1	3,151,000		3,576,000
D593	Deputy Drirector (Admin/Procurement & Contract	(BPS-18)	1	1	3,151,000		3,576,000
D594	System Manager	(BPS-18)	1	1	3,151,000		3,576,000
D595	DIVISIONAL MANAGER	(BPS-18)	1	1	2,400,000		2,724,000
DGIS	DEPUTY DIRECTOR GIS	(BPS-18)		1			4,176,000
A183	ASSISTANT DIRECTOR (ADMIN)	(BPS-17)	1	1	2,520,000		2,860,000
A198	ASSISTANT DIRECTOR (FINANCE)	(BPS-17)	4	4	10,083,000		11,444,000
A591	Assistant Director (Revenue)	(BPS-17)	1		2,520,000		
A592	Assistant Director (Procurement / Contract Mgt	(BPS-17)	1	1	2,520,000		2,860,000
A593	Assistant Director (Coordination Revenue)	(BPS-17)	1	1	2,520,000		2,860,000
A924	ASSISTANT DIRECTOR (ELECTRICAL)	(BPS-17)	1	1	2,520,000		2,860,000
AGIS	ASSISTANT DIRECTOR GIS	(BPS-17)		1			2,860,000
D595	DIVISIONAL MANAGER	(BPS-17)	5	5	12,603,000		14,304,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042101 ADMINISTRATION/LAND COMMISSION

KQ2058 LAND ADMINISTRATION & REVENUE MANGEMENT

					Rs	Rs	Rs
D597	DISTRICT MANAGER	(BPS-17)	3	3	5,400,000		6,129,000
N054	NETWORKING ADMINISTRATOR	(BPS-17)	1	1	3,175,000		3,604,000
SAGIS	SYSTEM ADMINISTRATOR GIS	(BPS-17)		1			1,850,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				5,655,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	4	4	6,668,000		7,568,000
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	3	3	3,000,000		3,405,000
A992	ASSISTANT MANAGER (NETWORK ADMIN)	(BPS-16)	2	1	3,151,000		1,788,000
A993	ASSISTANT MANAGER (SYSTEMS)	(BPS-16)	2	1	3,151,000		1,788,000
A994	ASSISTANT DATA BASE AMINISTRATOR	(BPS-16)	2	1	3,151,000		1,788,000
GISD	GIS DEVELOPER	(BPS-16)		3			5,364,000
N072	NOC ENGINEER FOR SYSTEM / DC	(BPS-16)	12	12	20,514,000		23,283,000
N073	NOC ENGINEER FOR NETWORK / DR	(BPS-16)	12	12	18,903,000		21,455,000
P187	PERSONAL SECRATRY	(BPS-16)	1		1,630,000		
A01103	Special pay				70,700	43,000	43,000
A01105	Qualification Pay				3,000	3,000	3,000
A01106	Total Pay of contract officer					<u>4,865,000</u>	
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				4,865,000	
A011-2	TOTAL PAY OF OTHER STAFF		102	102	<u>106,157,000</u>	<u>113,812,000</u>	<u>125,573,300</u>
A01151	Total Basic Pay Other Staff		<u>102</u>	<u>102</u>	<u>106,157,000</u>	<u>106,157,000</u>	<u>125,573,300</u>
A594	ADMIN ASSISTANT	(BPS-14)	2	2	2,637,000		2,993,000
C392	COMPUTER ASSISTANT	(BPS-14)	1	1	1,319,000		1,497,000
GIT	GIS TECHNICIAN	(BPS-14)		2			2,000,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
KQ2058	LAND ADMINISTRATION & REVENUE MANGEMENT						
P298	PROCUREMENT ASSISTANT	(BPS-14)	1	1	1,319,000		1,497,000
S053	SENIOR CLERK	(BPS-14)				106,157,000	
S575	SYSTEM ASSISTANT	(BPS-14)	4	2	9,063,000		5,715,300
D023	DATA ENTRY OPERATOR	(BPS-12)	6	6	7,613,000		8,641,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	15	15	25,680,000		29,147,000
T0145	TELEPHONE OPERATOR CUM RECEPTIONIST	(BPS-12)	1	1	1,163,000		1,320,000
T022	TELEPHONE OPERATOR	(BPS-12)	1	1	1,143,000		1,297,000
0		(BPS-11)					
R022	RECORD KEEPER	(BPS-09)	2	2	1,678,000		1,905,000
D111	DESPATCH RIDER	(BPS-04)	3	3	2,516,000		2,856,000
D161	DRIVER	(BPS-04)	16	16	9,592,000		18,542,000
C089	CHOWKIDAR	(BPS-01)	5	5	3,806,000		4,320,000
N003	NAIB QASID	(BPS-01)	35	35	28,548,000		32,402,000
S008	SANITARY WORKER	(BPS-01)	10	10	10,080,000		11,441,000
A01156	Total Pay of contract staff					<u>7,655,000</u>	
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				7,655,000	
A012	TOTAL ALLOWANCES				<u>57,795,850</u>	<u>21,183,000</u>	<u>52,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>57,795,850</u>	<u>21,153,000</u>	<u>52,881,000</u>
A01202	House Rent Allowance				4,792,200	143,000	143,000
A01203	Conveyance Allowance				4,035,300	107,000	107,000
A01216	Qualification Allowance					24,000	24,000
A01217	Medical Allowance				1,825,400	60,000	60,000
A01224	Entertainment Allowance				8,800	5,000	5,000
A01226	Computer Allowance				29,500	3,000	3,000
A01236	Deputation Allowance				186,000	186,000	186,000
A01239	Special Allowance				146,000	146,000	146,000
A0123E	Executive Allowance				1,761,000	1,842,000	1,842,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
 KQ2058 LAND ADMINISTRATION & REVENUE MANGEMENT					
A0124R Ad-Hoc Relief Allowance-2022			3,081,000	259,000	259,000
A0124S Differential Allowance			6,776,900	546,000	546,000
A0124X Adhoc Relief Allowance 2023			10,314,500	784,000	784,000
A0125E Adhoc Relief Allowance-2024			8,710,250	632,000	632,000
A0125P Ad-hoc Relief Allowance 2025				287,000	316,000
A01270 Others			<u>16,129,000</u>	<u>16,129,000</u>	<u>47,828,000</u>
1 Other			16,129,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>	
A01299 Others				30,000	
A03 TOTAL OPERATING EXPENSES			<u>682,164,200</u>	<u>653,421,400</u>	<u>682,166,000</u>
A032 TOTAL COMMUNICATIONS			<u>27,362,800</u>	<u>27,362,800</u>	<u>27,363,000</u>
A03202 Telephone and Trunk call			4,098,600	4,098,600	4,099,000
A03204 Electronic Communication			20,478,200	20,478,200	20,478,000
A03205 Courier and Pilot Service			2,786,000	2,786,000	2,786,000
A033 TOTAL UTILITIES			<u>22,745,200</u>	<u>22,745,200</u>	<u>22,746,000</u>
A03301 Gas			1,614,000	1,614,000	1,614,000
A03302 Water			8,070,700	8,070,700	8,071,000
A03305 POL for Generator			10,949,500	10,949,500	10,950,000
A03370 Others			2,111,000	2,111,000	2,111,000
A034 TOTAL OCCUPANCY COSTS			<u>1,020,600</u>	<u>1,020,600</u>	<u>1,021,000</u>
A03407 Rates and Taxes			1,020,600	1,020,600	1,021,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>58,080,000</u>	<u>58,080,000</u>	<u>58,080,000</u>
A03801 Training - Domestic			10,500,000	10,500,000	10,500,000
A03805 Travelling Allowance			12,600,000	12,600,000	12,600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			34,980,000	34,980,000	34,980,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042101 ADMINISTRATION/LAND COMMISSION

KQ2058 LAND ADMINISTRATION & REVENUE MANGEMENT

		Rs	Rs	Rs
A039	TOTAL GENERAL	<u>572,955,600</u>	<u>544,212,800</u>	<u>572,956,000</u>
A03901	Stationery	5,901,200	5,901,200	5,901,000
A03902	Printing and Publication	39,300,000	39,300,000	39,300,000
A03903	Conference/Seminars/Workshops/Sympo	3,150,000	3,150,000	3,150,000
A03905	Newspapers Periodicals and Books	2,009,700	2,009,700	2,010,000
A03906	Uniforms and Protective Clothing	3,350,600	3,350,600	3,351,000
A03907	Advertising & Publicity	80,000,000	63,500,000	80,000,000
A03919	Payments to other for Service Rendered	50,448,700	134,769,376	50,449,000
A03942	Cost of Other Stores	20,359,000	20,359,000	20,359,000
A03970	Others	368,436,400	271,872,924	368,436,000
A06	TOTAL TRANSFERS	<u>2,990,000</u>	<u>2,990,000</u>	<u>2,990,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS	<u>2,990,000</u>	<u>2,990,000</u>	<u>2,990,000</u>
A06301	Entertainments & Gifts	2,990,000	2,990,000	2,990,000
A09	TOTAL PHYSICAL ASSETS	<u>37,407,250</u>	<u>37,407,250</u>	
A092	TOTAL COMPUTER EQUIPMENT	<u>28,300,000</u>	<u>28,300,000</u>	
A09201	Hardware	<u>28,300,000</u>	<u>28,300,000</u>	
13	Twenty Seven Computers with all accesseries	5,589,000		
319	Nine Laser Printer	3,465,000		
9SC	Nine Scanners	2,106,000		
DC2	Data Conectivity	3,600,000		
EC2	Network Cable	3,393,000		
S06	Six Servers	4,930,500		
TP9	Nine Switches for networking	2,665,000		
UP4	Twenty Seven UPS	594,000		
WR2	Nine Routers	1,957,500		
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>9,107,250</u>	<u>9,107,250</u>	
A09601	Plant and Machinery	<u>9,107,250</u>	<u>9,107,250</u>	

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2058 LAND ADMINISTRATION & REVENUE MANGEMENT					
132 Workshops Equipment			1,000,500		
CCC CCTV Camera & DVR System			761,250		
D9C Nine Digital Camera			180,000		
SLC Twelve LED Tv 55 inches			3,480,000		
T19 Three Token Machine			3,262,500		
TL9 Nine Finger Scanning Devices			423,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>63,002,500</u>	<u>63,002,500</u>	<u>63,002,000</u>
A130 TOTAL TRANSPORT			<u>13,201,200</u>	<u>13,201,200</u>	<u>13,201,000</u>
A13001 Transport			13,201,200	13,201,200	13,201,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>14,351,200</u>	<u>14,351,200</u>	<u>14,351,000</u>
A13101 Machinery and Equipment			14,351,200	14,351,200	14,351,000
A132 TOTAL FURNITURE AND FIXTURE			<u>4,000,100</u>	<u>4,000,100</u>	<u>4,000,000</u>
A13201 Furniture and Fixture			4,000,100	4,000,100	4,000,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>31,450,000</u>	<u>31,450,000</u>	<u>31,450,000</u>
A13370 Others			31,450,000	31,450,000	31,450,000
LAND ADMINISTRATION & REVENUE MANGEMENT			1,082,572,500	902,382,150	1,077,587,300

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
KQ2964	PEOPLES SERVICE CENTER (LARMIS) KARACHI EST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,169,900</u>	<u>7,176,800</u>	<u>9,370,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>3,284,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>890,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>890,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER (BPS-17)		1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT (BPS-16)					890,000	
A461	ASSISTANT MANAGER (I.T.) (BPS-16)		1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>2,394,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>2,394,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK (BPS-14)					2,394,000	
D026	DATA PROCESSING ASSISTANT (BPS-12)		2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID (BPS-01)		1	1	378,000		429,000
S008	SANITARY WORKER (BPS-01)		1	1	378,000		429,000
S576	SECURITY GUARD (BPS-01)		2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>2,507,900</u>	<u>3,892,800</u>	<u>4,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,900</u>	<u>3,892,800</u>	<u>4,079,000</u>
A01202	House Rent Allowance				208,600	373,000	373,000
A01203	Conveyance Allowance				188,500	337,000	337,000
A01217	Medical Allowance				69,000	123,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022				143,400	256,000	256,000
A0124S	Differential Allowance				318,600	569,000	569,000
A0124X	Adhoc Relief Allowance 2023				469,400	838,000	838,000
A0125E	Adhoc Relief Allowance-2024				364,600	651,000	651,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2964 PEOPLES SERVICE CENTER (LARMIS) KARACHI EST					
A01270 Others			<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) KARACHI EST			<u>9,556,900</u>	<u>9,463,800</u>	<u>11,757,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
KQ2965	PEOPLES SERVICE CENTER (LARMIS) KARACHI WESR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,474,000</u>	<u>3,355,800</u>	<u>7,458,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>1,386,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>890,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>890,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				890,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>496,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>496,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				496,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>1,812,000</u>	<u>1,969,800</u>	<u>2,167,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,812,000</u>	<u>1,969,800</u>	<u>2,167,000</u>
A01202	House Rent Allowance				128,900	134,000	134,000
A01203	Conveyance Allowance				120,000	125,000	125,000
A01217	Medical Allowance				36,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022				88,700	92,000	92,000
A0124S	Differential Allowance				193,500	202,000	202,000
A0124X	Adhoc Relief Allowance 2023				280,100	292,000	292,000
A0125E	Adhoc Relief Allowance-2024				219,000	233,000	233,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2965 PEOPLES SERVICE CENTER (LARMIS) KARACHI WESR					
A0125P Ad-hoc Relief Allowance 2025				108,000	119,000
A01270 Others			<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,187,000</u>	<u>1,987,000</u>	<u>2,187,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>800,000</u>	<u>1,000,000</u>
A03303 Electricity			200,000		200,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2965 PEOPLES SERVICE CENTER (LARMIS) KARACHI WESR					
			8,961,000	5,642,800	9,945,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
KQ2966	PEOPLES SERVICE CENTER (LARMIS) KARACHI SOUTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,474,000</u>	<u>4,738,800</u>	<u>6,938,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>3,284,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>890,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>890,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				890,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>2,394,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>2,394,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				2,394,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>1,812,000</u>	<u>1,454,800</u>	<u>1,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,812,000</u>	<u>1,454,800</u>	<u>1,647,000</u>
A01202	House Rent Allowance				128,900	83,000	83,000
A01203	Conveyance Allowance				120,000	63,000	63,000
A01217	Medical Allowance				36,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				88,700	57,000	57,000
A0124S	Differential Allowance				193,500	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				280,100	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				219,000	136,000	136,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
KQ2966	PEOPLES SERVICE CENTER (LARMIS) KARACHI SOUTH				
A0125P	Ad-hoc Relief Allowance 2025			62,000	68,000
A01270	Others		<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1	Other		745,800		
A03	TOTAL OPERATING EXPENSES		<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032	TOTAL COMMUNICATIONS		<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202	Telephone and Trunk call		250,000	250,000	250,000
A03204	Electronic Communication		322,000	322,000	322,000
A03205	Courier and Pilot Service		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303	Electricity		100,000		100,000
A03305	POL for Generator		800,000	800,000	800,000
A039	TOTAL GENERAL		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901	Stationery		200,000	200,000	200,000
A03902	Printing and Publication		100,000	100,000	100,000
A03970	Others		300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment		200,000	200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture		100,000	100,000	100,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2966 PEOPLES SERVICE CENTER (LARMIS) KARACHI SOUTH					
			8,861,000	7,025,800	9,325,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
KQ2967	PEOPLES SERVICE CENTER (LARMIS) KARACHI CENTRAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,474,000</u>	<u>3,414,800</u>	<u>7,553,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>1,351,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>558,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>558,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				558,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				793,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>1,812,000</u>	<u>2,063,800</u>	<u>2,262,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,812,000</u>	<u>2,063,800</u>	<u>2,262,000</u>
A01202	House Rent Allowance				128,900	134,000	134,000
A01203	Conveyance Allowance				120,000	134,000	134,000
A01217	Medical Allowance				36,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022				88,700	92,000	92,000
A0124S	Differential Allowance				193,500	212,000	212,000
A0124X	Adhoc Relief Allowance 2023				280,100	320,000	320,000
A0125E	Adhoc Relief Allowance-2024				219,000	252,000	252,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2967 PEOPLES SERVICE CENTER (LARMIS) KARACHI CENTRAL					
A0125P Ad-hoc Relief Allowance 2025				121,000	133,000
A01270 Others			<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,187,000</u>	<u>1,987,000</u>	<u>2,187,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>800,000</u>	<u>1,000,000</u>
A03303 Electricity			200,000		200,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2967 PEOPLES SERVICE CENTER (LARMIS) KARACHI CENTRAL					
			8,961,000	5,701,800	10,040,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
KQ2968	PEOPLES SERVICE CENTER (LARMIS) KARACHI MALIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,474,000</u>	<u>3,414,800</u>	<u>7,553,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>1,351,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>558,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>558,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				558,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				793,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>1,812,000</u>	<u>2,063,800</u>	<u>2,262,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,812,000</u>	<u>2,063,800</u>	<u>2,262,000</u>
A01202	House Rent Allowance				128,900	134,000	134,000
A01203	Conveyance Allowance				120,000	134,000	134,000
A01217	Medical Allowance				36,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022				88,700	92,000	92,000
A0124S	Differential Allowance				193,500	212,000	212,000
A0124X	Adhoc Relief Allowance 2023				280,100	320,000	320,000
A0125E	Adhoc Relief Allowance-2024				219,000	252,000	252,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2968 PEOPLES SERVICE CENTER (LARMIS) KARACHI MALIR					
A0125P Ad-hoc Relief Allowance 2025				121,000	133,000
A01270 Others			<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2968 PEOPLES SERVICE CENTER (LARMIS) KARACHI MALIR					
			8,861,000	5,701,800	9,940,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
KX0779	PEOPLES SERVICE CENTER (LARMIS) KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,474,000</u>	<u>3,851,800</u>	<u>8,126,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>1,203,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>807,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>807,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				807,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>396,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>396,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				396,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>1,812,000</u>	<u>2,648,800</u>	<u>2,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,812,000</u>	<u>2,648,800</u>	<u>2,835,000</u>
A01202	House Rent Allowance				128,900	230,000	230,000
A01203	Conveyance Allowance				120,000	214,000	214,000
A01217	Medical Allowance				36,000	64,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022				88,700	158,000	158,000
A0124S	Differential Allowance				193,500	346,000	346,000
A0124X	Adhoc Relief Allowance 2023				280,100	500,000	500,000
A0125E	Adhoc Relief Allowance-2024				219,000	391,000	391,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KX0779 PEOPLES SERVICE CENTER (LARMIS) KHAIRPUR					
A01270 Others			<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) KHAIRPUR			<u>8,861,000</u>	<u>6,138,800</u>	<u>10,513,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
LN0591	PEOPLES SERVICE CENTER (LARMIS) LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,474,000</u>	<u>6,335,800</u>	<u>9,346,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>2,487,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>1,694,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>1,694,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER (BPS-17)		1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT (BPS-16)					1,694,000	
A461	ASSISTANT MANAGER (I.T.) (BPS-16)		1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK (BPS-14)					793,000	
D026	DATA PROCESSING ASSISTANT (BPS-12)		2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID (BPS-01)		1	1	378,000		429,000
S008	SANITARY WORKER (BPS-01)		1	1	378,000		429,000
S576	SECURITY GUARD (BPS-01)		2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>1,812,000</u>	<u>3,848,800</u>	<u>4,055,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,812,000</u>	<u>3,848,800</u>	<u>4,055,000</u>
A01202	House Rent Allowance				128,900	217,000	217,000
A01203	Conveyance Allowance				120,000	196,000	196,000
A01217	Medical Allowance				36,000	76,000	76,000
A01226	Computer Allowance					16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				88,700	158,000	158,000
A0124S	Differential Allowance				193,500	350,000	350,000
A0124X	Adhoc Relief Allowance 2023				280,100	527,000	527,000
A01250	Incentive Allowance					938,000	938,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
LN0591 PEOPLES SERVICE CENTER (LARMIS) LARKANA					
A0125E Adhoc Relief Allowance-2024			219,000	425,000	425,000
A0125P Ad-hoc Relief Allowance 2025				200,000	220,000
A01270 Others			<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) LARKANA			8,861,000	8,622,800	11,733,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
MP0602 PEOPLES SERVICE CENTER (LARMIS)					
MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,169,900</u>	<u>5,767,800</u>	<u>7,414,000</u>
A011 TOTAL PAY	8	8	<u>4,662,000</u>	<u>3,842,000</u>	<u>5,291,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>2,268,000</u>	<u>1,448,000</u>	<u>2,574,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>2,268,000</u>	<u>1,448,000</u>	<u>2,574,000</u>
D597 DISTRICT MANAGER (BPS-17)	1	1	1,260,000		1,430,000
0 (BPS-16)					
A119 ASSISTANT (BPS-16)				1,448,000	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)	1	1	1,008,000		1,144,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,394,000</u>	<u>2,394,000</u>	<u>2,717,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,394,000</u>	<u>2,394,000</u>	<u>2,717,000</u>
S053 SENIOR CLERK (BPS-14)				2,394,000	
D026 DATA PROCESSING ASSISTANT (BPS-12)	2	2	882,000		1,001,000
0 (BPS-11)					
N003 NAIB QASID (BPS-01)	1	1	378,000		429,000
S008 SANITARY WORKER (BPS-01)	1	1	378,000		429,000
S576 SECURITY GUARD (BPS-01)	2	2	756,000		858,000
A012 TOTAL ALLOWANCES			<u>2,507,900</u>	<u>1,925,800</u>	<u>2,123,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,507,900</u>	<u>1,925,800</u>	<u>2,123,000</u>
A01202 House Rent Allowance			208,600	90,000	90,000
A01203 Conveyance Allowance			188,500	125,000	125,000
A01217 Medical Allowance			69,000	38,000	38,000
A0124R Ad-Hoc Relief Allowance-2022			143,400	92,000	92,000
A0124S Differential Allowance			318,600	202,000	202,000
A0124X Adhoc Relief Allowance 2023			469,400	292,000	292,000
A0125E Adhoc Relief Allowance-2024			364,600	233,000	233,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
MP0602	PEOPLES SERVICE CENTER (LARMIS)				
	MIRPURKHAS				
A0125P	Ad-hoc Relief Allowance 2025			108,000	119,000
A01270	Others		<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1	Other		745,800		
A03	TOTAL OPERATING EXPENSES		<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032	TOTAL COMMUNICATIONS		<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202	Telephone and Trunk call		250,000	250,000	250,000
A03204	Electronic Communication		322,000	322,000	322,000
A03205	Courier and Pilot Service		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303	Electricity		100,000		100,000
A03305	POL for Generator		800,000	800,000	800,000
A039	TOTAL GENERAL		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901	Stationery		200,000	200,000	200,000
A03902	Printing and Publication		100,000	100,000	100,000
A03970	Others		300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment		200,000	200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture		100,000	100,000	100,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
MP0602	PEOPLES SERVICE CENTER (LARMIS)				
	MIRPURKHAS				
PEOPLES SERVICE CENTER (LARMIS)			9,556,900	8,054,800	9,801,000
MIRPURKHAS					

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
MX0528	PEOPLES SERVICE CENTER (LARMIS) MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,169,900</u>	<u>7,052,800</u>	<u>9,370,000</u>
A011	TOTAL PAY	8	8	<u>4,662,000</u>	<u>3,160,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,268,000</u>	<u>2,268,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,268,000</u>	<u>2,268,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER (BPS-17)	1	1	1,260,000		1,430,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)				2,268,000	
A461	ASSISTANT MANAGER (I.T.) (BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,394,000</u>	<u>892,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,394,000</u>	<u>892,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK (BPS-14)				892,000	
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	2	882,000		1,001,000
0	(BPS-11)					
N003	NAIB QASID (BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER (BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD (BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES			<u>2,507,900</u>	<u>3,892,800</u>	<u>4,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,507,900</u>	<u>3,892,800</u>	<u>4,079,000</u>
A01202	House Rent Allowance			208,600	373,000	373,000
A01203	Conveyance Allowance			188,500	337,000	337,000
A01217	Medical Allowance			69,000	123,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022			143,400	256,000	256,000
A0124S	Differential Allowance			318,600	569,000	569,000
A0124X	Adhoc Relief Allowance 2023			469,400	838,000	838,000
A0125E	Adhoc Relief Allowance-2024			364,600	651,000	651,000
A01270	Others			<u>745,800</u>	<u>745,800</u>	<u>932,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
MX0528 PEOPLES SERVICE CENTER (LARMIS) MITHI					
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) MITHI			9,556,900	9,339,800	11,757,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
MY0308	PEOPLES SERVICE CENTER (LARMIS) MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,169,900</u>	<u>4,944,800</u>	<u>8,199,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>2,241,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>1,448,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>1,448,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				1,448,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				793,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>2,507,900</u>	<u>2,703,800</u>	<u>2,908,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,900</u>	<u>2,703,800</u>	<u>2,908,000</u>
A01202	House Rent Allowance				208,600	145,000	145,000
A01203	Conveyance Allowance				188,500	196,000	196,000
A01217	Medical Allowance				69,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022				143,400	149,000	149,000
A0124S	Differential Allowance				318,600	332,000	332,000
A0124X	Adhoc Relief Allowance 2023				469,400	489,000	489,000
A0125E	Adhoc Relief Allowance-2024				364,600	388,000	388,000
A0125P	Ad-hoc Relief Allowance 2025					183,000	201,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
MY0308 PEOPLES SERVICE CENTER (LARMIS) MATIARI					
A01270 Others			<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) MATIARI			<u>9,556,900</u>	<u>7,231,800</u>	<u>10,586,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
QS0413 PEOPLES SERVICE CENTER (LARMIS) KAMBAR SHAHDADKOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,169,900</u>	<u>5,243,800</u>	<u>9,370,000</u>
A011 TOTAL PAY	8	8	<u>4,662,000</u>	<u>1,351,000</u>	<u>5,291,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>2,268,000</u>	<u>558,000</u>	<u>2,574,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>2,268,000</u>	<u>558,000</u>	<u>2,574,000</u>
D597 DISTRICT MANAGER (BPS-17)	1	1	1,260,000		1,430,000
0 (BPS-16)					
A119 ASSISTANT (BPS-16)				558,000	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)	1	1	1,008,000		1,144,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
S053 SENIOR CLERK (BPS-14)				793,000	
D026 DATA PROCESSING ASSISTANT (BPS-12)	2	2	882,000		1,001,000
0 (BPS-11)					
N003 NAIB QASID (BPS-01)	1	1	378,000		429,000
S008 SANITARY WORKER (BPS-01)	1	1	378,000		429,000
S576 SECURITY GUARD (BPS-01)	2	2	756,000		858,000
A012 TOTAL ALLOWANCES			<u>2,507,900</u>	<u>3,892,800</u>	<u>4,079,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,507,900</u>	<u>3,892,800</u>	<u>4,079,000</u>
A01202 House Rent Allowance			208,600	373,000	373,000
A01203 Conveyance Allowance			188,500	337,000	337,000
A01217 Medical Allowance			69,000	123,000	123,000
A0124R Ad-Hoc Relief Allowance-2022			143,400	256,000	256,000
A0124S Differential Allowance			318,600	569,000	569,000
A0124X Adhoc Relief Allowance 2023			469,400	838,000	838,000
A0125E Adhoc Relief Allowance-2024			364,600	651,000	651,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
QS0413 PEOPLES SERVICE CENTER (LARMIS) KAMBAR SHAHDADKOT					
A01270 Others			<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) KAMBAR SHAHDADKOT			<u>9,556,900</u>	<u>7,530,800</u>	<u>11,757,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
SB0565	PEOPLES SERVICE CENTER (LARMIS) BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,169,900</u>	<u>3,906,800</u>	<u>7,731,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>1,667,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>890,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>890,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				890,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>777,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>777,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				777,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>2,507,900</u>	<u>2,239,800</u>	<u>2,440,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,900</u>	<u>2,239,800</u>	<u>2,440,000</u>
A01202	House Rent Allowance				208,600	111,000	111,000
A01203	Conveyance Allowance				188,500	134,000	134,000
A01217	Medical Allowance				69,000	53,000	53,000
A01226	Computer Allowance					38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022				143,400	114,000	114,000
A0124S	Differential Allowance				318,600	251,000	251,000
A0124X	Adhoc Relief Allowance 2023				469,400	366,000	366,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
SB0565 PEOPLES SERVICE CENTER (LARMIS) BENAZIRABAD					
A0125E Adhoc Relief Allowance-2024			364,600	291,000	291,000
A0125P Ad-hoc Relief Allowance 2025				136,000	150,000
A01270 Others			<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>1,987,000</u>	<u>1,987,000</u>	<u>1,987,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
SB0565	PEOPLES SERVICE CENTER (LARMIS)				
	BENAZIRABAD				
PEOPLES SERVICE CENTER (LARMIS)			9,456,900	6,193,800	10,018,000
BENAZIRABAD					

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
SN0492	PEOPLES SERVICE CENTER (LARMIS) SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,169,900</u>	<u>12,217,800</u>	<u>10,204,000</u>
A011	TOTAL PAY	8	8	<u>4,662,000</u>	<u>8,325,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,268,000</u>	<u>4,050,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,268,000</u>	<u>4,050,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER (BPS-17)	1	1	1,260,000		1,430,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)				4,050,000	
A461	ASSISTANT MANAGER (I.T.) (BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,394,000</u>	<u>4,275,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,394,000</u>	<u>4,275,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK (BPS-14)				4,275,000	
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	2	882,000		1,001,000
0	(BPS-11)					
N003	NAIB QASID (BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER (BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD (BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES			<u>2,507,900</u>	<u>3,892,800</u>	<u>4,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,507,900</u>	<u>3,892,800</u>	<u>4,913,000</u>
A01202	House Rent Allowance			208,600	373,000	373,000
A01203	Conveyance Allowance			188,500	337,000	337,000
A01217	Medical Allowance			69,000	123,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022			143,400	256,000	256,000
A0124S	Differential Allowance			318,600	569,000	569,000
A0124X	Adhoc Relief Allowance 2023			469,400	838,000	838,000
A0125E	Adhoc Relief Allowance-2024			364,600	651,000	651,000
A01270	Others			<u>745,800</u>	<u>745,800</u>	<u>1,766,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
SN0492 PEOPLES SERVICE CENTER (LARMIS) SANGHAR					
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) SANGHAR			9,556,900	14,504,800	12,591,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
SQ0435	PEOPLES SERVICE CENTER (LARMIS) SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,169,900</u>	<u>12,217,800</u>	<u>10,204,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>8,325,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>4,050,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>4,050,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				4,050,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>4,275,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>4,275,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				4,275,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>2,507,900</u>	<u>3,892,800</u>	<u>4,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,900</u>	<u>3,892,800</u>	<u>4,913,000</u>
A01202	House Rent Allowance				208,600	373,000	373,000
A01203	Conveyance Allowance				188,500	337,000	337,000
A01217	Medical Allowance				69,000	123,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022				143,400	256,000	256,000
A0124S	Differential Allowance				318,600	569,000	569,000
A0124X	Adhoc Relief Allowance 2023				469,400	838,000	838,000
A0125E	Adhoc Relief Allowance-2024				364,600	651,000	651,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
SQ0435 PEOPLES SERVICE CENTER (LARMIS) SHIKARPUR					
A01270 Others			<u>745,800</u>	<u>745,800</u>	<u>1,766,000</u>
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) SHIKARPUR			<u>9,556,900</u>	<u>14,504,800</u>	<u>12,591,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
SY0600	PEOPLES SERVICE CENTER (LARMIS) SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,169,900</u>	<u>5,178,800</u>	<u>9,370,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>1,286,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>890,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>890,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER (BPS-17)		1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT (BPS-16)					890,000	
A461	ASSISTANT MANAGER (I.T.) (BPS-16)		1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>396,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>396,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK (BPS-14)					396,000	
D026	DATA PROCESSING ASSISTANT (BPS-12)		2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID (BPS-01)		1	1	378,000		429,000
S008	SANITARY WORKER (BPS-01)		1	1	378,000		429,000
S576	SECURITY GUARD (BPS-01)		2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>2,507,900</u>	<u>3,892,800</u>	<u>4,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,900</u>	<u>3,892,800</u>	<u>4,079,000</u>
A01202	House Rent Allowance				208,600	373,000	373,000
A01203	Conveyance Allowance				188,500	337,000	337,000
A01217	Medical Allowance				69,000	123,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022				143,400	256,000	256,000
A0124S	Differential Allowance				318,600	569,000	569,000
A0124X	Adhoc Relief Allowance 2023				469,400	838,000	838,000
A0125E	Adhoc Relief Allowance-2024				364,600	651,000	651,000
A01270	Others				<u>745,800</u>	<u>745,800</u>	<u>932,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
SY0600 PEOPLES SERVICE CENTER (LARMIS) SUKKUR					
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) SUKKUR			9,556,900	7,465,800	11,757,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
TN0258	PEOPLES SERVICE CENTER (LARMIS) TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,169,900</u>	<u>3,130,800</u>	<u>7,332,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>1,286,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>890,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>890,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				890,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>396,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>396,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				396,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>2,507,900</u>	<u>1,844,800</u>	<u>2,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,900</u>	<u>1,844,800</u>	<u>2,041,000</u>
A01202	House Rent Allowance				208,600	83,000	83,000
A01203	Conveyance Allowance				188,500	98,000	98,000
A01217	Medical Allowance				69,000	40,000	40,000
A01226	Computer Allowance					27,000	27,000
A0124R	Ad-Hoc Relief Allowance-2022				143,400	85,000	85,000
A0124S	Differential Allowance				318,600	186,000	186,000
A0124X	Adhoc Relief Allowance 2023				469,400	268,000	268,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
TN0258 PEOPLES SERVICE CENTER (LARMIS) TANDO MUHAMMAD KHAN					
A0125E Adhoc Relief Allowance-2024			364,600	213,000	213,000
A0125P Ad-hoc Relief Allowance 2025				99,000	109,000
A01270 Others			<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
TN0258 PEOPLES SERVICE CENTER (LARMIS) TANDO MUHAMMAD KHAN					
			9,556,900	5,417,800	9,719,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
TQ0274	PEOPLES SERVICE CENTER (LARMIS) TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,169,900</u>	<u>3,884,800</u>	<u>7,693,000</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>1,683,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>890,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>890,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER	(BPS-17)	1	1	1,260,000		1,430,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				890,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK	(BPS-14)				793,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD	(BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>2,507,900</u>	<u>2,201,800</u>	<u>2,402,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,900</u>	<u>2,201,800</u>	<u>2,402,000</u>
A01202	House Rent Allowance				208,600	111,000	111,000
A01203	Conveyance Allowance				188,500	134,000	134,000
A01217	Medical Allowance				69,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022				143,400	114,000	114,000
A0124S	Differential Allowance				318,600	251,000	251,000
A0124X	Adhoc Relief Allowance 2023				469,400	366,000	366,000
A0125E	Adhoc Relief Allowance-2024				364,600	291,000	291,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
TQ0274	PEOPLES SERVICE CENTER (LARMIS) TANDO ALLAHYAR				
A0125P	Ad-hoc Relief Allowance 2025			136,000	150,000
A01270	Others		<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1	Other		745,800		
A03	TOTAL OPERATING EXPENSES		<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032	TOTAL COMMUNICATIONS		<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202	Telephone and Trunk call		250,000	250,000	250,000
A03204	Electronic Communication		322,000	322,000	322,000
A03205	Courier and Pilot Service		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303	Electricity		100,000		100,000
A03305	POL for Generator		800,000	800,000	800,000
A039	TOTAL GENERAL		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901	Stationery		200,000	200,000	200,000
A03902	Printing and Publication		100,000	100,000	100,000
A03970	Others		300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment		200,000	200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture		100,000	100,000	100,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
TQ0274	PEOPLES SERVICE CENTER (LARMIS) TANDO ALLAHYAR				
PEOPLES SERVICE CENTER (LARMIS) TANDO ALLAHYAR			9,556,900	6,171,800	10,080,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
TX0436	PEOPLES SERVICE CENTER (LARMIS) THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,169,900</u>	<u>12,217,800</u>	<u>10,204,000</u>
A011	TOTAL PAY	8	8	<u>4,662,000</u>	<u>8,325,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,268,000</u>	<u>4,050,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,268,000</u>	<u>4,050,000</u>	<u>2,574,000</u>
D597	DISTRICT MANAGER (BPS-17)	1	1	1,260,000		1,430,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)				4,050,000	
A461	ASSISTANT MANAGER (I.T.) (BPS-16)	1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,394,000</u>	<u>4,275,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,394,000</u>	<u>4,275,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK (BPS-14)				4,275,000	
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	2	882,000		1,001,000
0	(BPS-11)					
N003	NAIB QASID (BPS-01)	1	1	378,000		429,000
S008	SANITARY WORKER (BPS-01)	1	1	378,000		429,000
S576	SECURITY GUARD (BPS-01)	2	2	756,000		858,000
A012	TOTAL ALLOWANCES			<u>2,507,900</u>	<u>3,892,800</u>	<u>4,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,507,900</u>	<u>3,892,800</u>	<u>4,913,000</u>
A01202	House Rent Allowance			208,600	373,000	373,000
A01203	Conveyance Allowance			188,500	337,000	337,000
A01217	Medical Allowance			69,000	123,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022			143,400	256,000	256,000
A0124S	Differential Allowance			318,600	569,000	569,000
A0124X	Adhoc Relief Allowance 2023			469,400	838,000	838,000
A0125E	Adhoc Relief Allowance-2024			364,600	651,000	651,000
A01270	Others			<u>745,800</u>	<u>745,800</u>	<u>1,766,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
TX0436 PEOPLES SERVICE CENTER (LARMIS) THATTA					
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) THATTA			9,556,900	14,504,800	12,591,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
UT0415	PEOPLES SERVICE CENTER (LARMIS) UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,169,900</u>	<u>12,217,800</u>	<u>12,775,700</u>
A011	TOTAL PAY		8	8	<u>4,662,000</u>	<u>8,325,000</u>	<u>7,862,700</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,268,000</u>	<u>4,050,000</u>	<u>5,145,700</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,268,000</u>	<u>4,050,000</u>	<u>5,145,700</u>
D597	DISTRICT MANAGER (BPS-17)		1	1	1,260,000		4,001,700
0		(BPS-16)					
A119	ASSISTANT (BPS-16)					4,050,000	
A461	ASSISTANT MANAGER (I.T.) (BPS-16)		1	1	1,008,000		1,144,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,394,000</u>	<u>4,275,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,394,000</u>	<u>4,275,000</u>	<u>2,717,000</u>
S053	SENIOR CLERK (BPS-14)					4,275,000	
D026	DATA PROCESSING ASSISTANT (BPS-12)		2	2	882,000		1,001,000
0		(BPS-11)					
N003	NAIB QASID (BPS-01)		1	1	378,000		429,000
S008	SANITARY WORKER (BPS-01)		1	1	378,000		429,000
S576	SECURITY GUARD (BPS-01)		2	2	756,000		858,000
A012	TOTAL ALLOWANCES				<u>2,507,900</u>	<u>3,892,800</u>	<u>4,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,900</u>	<u>3,892,800</u>	<u>4,913,000</u>
A01202	House Rent Allowance				208,600	373,000	373,000
A01203	Conveyance Allowance				188,500	337,000	337,000
A01217	Medical Allowance				69,000	123,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022				143,400	256,000	256,000
A0124S	Differential Allowance				318,600	569,000	569,000
A0124X	Adhoc Relief Allowance 2023				469,400	838,000	838,000
A0125E	Adhoc Relief Allowance-2024				364,600	651,000	651,000
A01270	Others				<u>745,800</u>	<u>745,800</u>	<u>1,766,000</u>

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
UT0415 PEOPLES SERVICE CENTER (LARMIS) UMERKOT					
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) UMERKOT			9,556,900	14,504,800	15,162,700

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
NX0466 PEOPLES SERVICE CENTER (LARMIS) NAUSHERO FERROZE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,169,900</u>	<u>5,865,800</u>	<u>8,632,000</u>
A011 TOTAL PAY	8	8	<u>4,662,000</u>	<u>2,733,000</u>	<u>5,291,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>2,268,000</u>	<u>1,940,000</u>	<u>2,574,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>2,268,000</u>	<u>1,940,000</u>	<u>2,574,000</u>
D597 DISTRICT MANAGER (BPS-17)	1	1	1,260,000		1,430,000
0 (BPS-16)					
A119 ASSISTANT (BPS-16)				1,940,000	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)	1	1	1,008,000		1,144,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,394,000</u>	<u>793,000</u>	<u>2,717,000</u>
S053 SENIOR CLERK (BPS-14)				793,000	
D026 DATA PROCESSING ASSISTANT (BPS-12)	2	2	882,000		1,001,000
0 (BPS-11)					
N003 NAIB QASID (BPS-01)	1	1	378,000		429,000
S008 SANITARY WORKER (BPS-01)	1	1	378,000		429,000
S576 SECURITY GUARD (BPS-01)	2	2	756,000		858,000
A012 TOTAL ALLOWANCES			<u>2,507,900</u>	<u>3,132,800</u>	<u>3,341,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,507,900</u>	<u>3,132,800</u>	<u>3,341,000</u>
A01202 House Rent Allowance			208,600	145,000	145,000
A01203 Conveyance Allowance			188,500	196,000	196,000
A01217 Medical Allowance			69,000	72,000	72,000
A01226 Computer Allowance				19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			143,400	184,000	184,000
A0124S Differential Allowance			318,600	499,000	499,000
A0124X Adhoc Relief Allowance 2023			469,400	592,000	592,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
NX0466 PEOPLES SERVICE CENTER (LARMIS) NAUSHEROFEROZE					
A0125E Adhoc Relief Allowance-2024			364,600	463,000	463,000
A0125P Ad-hoc Relief Allowance 2025				217,000	239,000
A01270 Others			<u>745,800</u>	<u>745,800</u>	<u>932,000</u>
1 Other			745,800		
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>587,000</u>	<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call			250,000	250,000	250,000
A03204 Electronic Communication			322,000	322,000	322,000
A03205 Courier and Pilot Service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>800,000</u>	<u>900,000</u>
A03303 Electricity			100,000		100,000
A03305 POL for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03901 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			100,000	100,000	100,000
A03970 Others			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
NX0466 PEOPLES SERVICE CENTER (LARMIS) NAUSHERO FERROZE					
			9,556,900	8,152,800	11,019,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
BI0051	DISTRICT SUB-REGISTRAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,019,000</u>	<u>4,041,000</u>	<u>7,679,000</u>
A011	TOTAL PAY		10	10	<u>4,471,000</u>	<u>1,979,000</u>	<u>5,067,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,471,000</u>	<u>1,979,000</u>	<u>5,067,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,410,000</u>	<u>1,918,000</u>	<u>5,006,000</u>
S308	SUB-REGISTRAR	(BPS-15)	3	3	1,837,000		2,085,000
S053	SENIOR CLERK	(BPS-14)	1	1	382,000	1,918,000	434,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	2	2	956,000		1,085,000
D003	DAFTARI	(BPS-04)	1	1	248,000		281,000
N003	NAIB QASID	(BPS-02)	2	2	382,000		434,000
C089	CHOWKIDAR	(BPS-01)	1	1	605,000		687,000
A01152	Personal pay				61,000	61,000	61,000
A012	TOTAL ALLOWANCES				<u>1,548,000</u>	<u>2,062,000</u>	<u>2,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,548,000</u>	<u>2,062,000</u>	<u>2,612,000</u>
A01202	House Rent Allowance				63,500	74,000	74,000
A01203	Conveyance Allowance				82,100	94,000	94,000
A0120D	Integrated Allowance				16,000	11,000	11,000
A01217	Medical Allowance				48,600	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022				100,300	132,000	132,000
A0124S	Differential Allowance				229,700	303,000	303,000
A0124X	Adhoc Relief Allowance 2023				358,800	474,000	474,000
A0125E	Adhoc Relief Allowance-2024				299,000	392,000	392,000
A0125P	Ad-hoc Relief Allowance 2025					180,000	198,000
A01270	Others				<u>350,000</u>	<u>350,000</u>	<u>882,000</u>
1	Other				350,000		
A03	TOTAL OPERATING EXPENSES				<u>159,500</u>	<u>89,100</u>	<u>160,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BI0051 DISTRICT SUB-REGISTRAR BADIN					
A032 TOTAL COMMUNICATIONS			<u>8,800</u>	<u>8,800</u>	<u>9,000</u>
A03201 Postage and Telegraph			8,800	8,800	9,000
A033 TOTAL UTILITIES			<u>70,400</u>		<u>70,000</u>
A03303 Electricity			70,400		70,000
A039 TOTAL GENERAL			<u>80,300</u>	<u>80,300</u>	<u>81,000</u>
A03901 Stationery			13,900	13,900	14,000
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			39,900	39,900	40,000
A03970 Others			10,500	10,500	11,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>14,600</u>	<u>14,600</u>	<u>15,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>14,600</u>	<u>14,600</u>	<u>15,000</u>
A13201 Furniture and Fixture			14,600	14,600	15,000
DISTRICT SUB-REGISTRAR BADIN			6,193,100	4,144,700	7,854,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
DD0052	DISTRICT SUB-REGISTRAR DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,536,600</u>	<u>11,061,900</u>	<u>15,620,000</u>
A011	TOTAL PAY		16	16	<u>7,950,000</u>	<u>5,503,000</u>	<u>9,023,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>7,950,000</u>	<u>5,503,000</u>	<u>9,023,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>7,950,000</u>	<u>5,503,000</u>	<u>9,023,000</u>
S308	SUB-REGISTRAR	(BPS-15)	4	4	3,203,000		3,635,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,133,000	5,503,000	1,286,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	4	4	1,904,000		2,161,000
D003	DAFTARI	(BPS-04)	1	1	481,000		546,000
N003	NAIB QASID	(BPS-02)	4	4	554,000		629,000
C089	CHOWKIDAR	(BPS-01)	1	1	675,000		766,000
A012	TOTAL ALLOWANCES				<u>7,586,600</u>	<u>5,558,900</u>	<u>6,597,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,586,600</u>	<u>5,558,900</u>	<u>6,597,000</u>
A01202	House Rent Allowance				343,800	215,000	215,000
A01203	Conveyance Allowance				449,400	283,000	283,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				7,900	6,000	6,000
A01217	Medical Allowance				248,500	155,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022				614,900	386,000	386,000
A0124S	Differential Allowance				1,408,000	883,000	883,000
A0124X	Adhoc Relief Allowance 2023				2,264,100	1,402,000	1,402,000
A0125E	Adhoc Relief Allowance-2024				1,642,100	1,105,000	1,105,000
A0125P	Ad-hoc Relief Allowance 2025					519,000	571,000
A01270	Others				<u>603,900</u>	<u>603,900</u>	<u>1,590,000</u>
1	Other				603,900		
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>	<u>53,600</u>	<u>124,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
DD0052	DISTRICT SUB-REGISTRAR DADU				
A032	TOTAL COMMUNICATIONS		<u>8,800</u>	<u>8,800</u>	<u>9,000</u>
A03201	Postage and Telegraph		8,800	8,800	9,000
A033	TOTAL UTILITIES		<u>70,400</u>		<u>70,000</u>
A03303	Electricity		70,400		70,000
A039	TOTAL GENERAL		<u>44,800</u>	<u>44,800</u>	<u>45,000</u>
A03901	Stationery		16,200	16,200	16,000
A03902	Printing and Publication		16,000	16,000	16,000
A03906	Uniforms and Protective Clothing		12,600	12,600	13,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,300</u>	<u>5,300</u>	<u>5,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>5,300</u>	<u>5,300</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,300	5,300	5,000
DISTRICT SUB-REGISTRAR DADU			15,665,900	11,120,800	15,749,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
GO0046	SUB-REGISTRAR GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,259,400</u>	<u>10,794,100</u>	<u>14,537,000</u>
A011	TOTAL PAY	13	13	<u>7,233,000</u>	<u>5,405,000</u>	<u>8,209,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>7,233,000</u>	<u>5,405,000</u>	<u>8,209,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>7,233,000</u>	<u>5,405,000</u>	<u>8,209,000</u>
S308	SUB-REGISTRAR (BPS-15)	4	4	2,747,000		3,118,000
S053	SENIOR CLERK (BPS-14)	1	1	1,029,000	5,405,000	1,168,000
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	3	3	984,000		1,117,000
C089	CHOWKIDAR (BPS-01)	2	2	951,000		1,079,000
N003	NAIB QASID (BPS-01)	3	3	1,522,000		1,727,000
A012	TOTAL ALLOWANCES			<u>7,026,400</u>	<u>5,389,100</u>	<u>6,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,026,400</u>	<u>5,389,100</u>	<u>6,328,000</u>
A01202	House Rent Allowance			276,400	179,000	179,000
A01203	Conveyance Allowance			429,200	281,000	281,000
A0120D	Integrated Allowance			47,700	34,000	34,000
A01217	Medical Allowance			243,100	155,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022			552,500	368,000	368,000
A0124S	Differential Allowance			1,265,000	843,000	843,000
A0124X	Adhoc Relief Allowance 2023			2,044,700	1,366,000	1,366,000
A0125E	Adhoc Relief Allowance-2024			1,609,700	1,098,000	1,098,000
A0125P	Ad-hoc Relief Allowance 2025				507,000	558,000
A01270	Others			<u>558,100</u>	<u>558,100</u>	<u>1,446,000</u>
1	Other			558,100		
A03	TOTAL OPERATING EXPENSES			<u>189,600</u>	<u>80,600</u>	<u>189,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,400</u>	<u>3,400</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,400	3,400	3,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
GO0046 SUB-REGISTRAR GHOTKI					
A033 TOTAL UTILITIES			<u>109,000</u>		<u>109,000</u>
A03303 Electricity			109,000		109,000
A039 TOTAL GENERAL			<u>77,200</u>	<u>77,200</u>	<u>77,000</u>
A03901 Stationery			13,900	13,900	14,000
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			39,900	39,900	40,000
A03970 Others			7,400	7,400	7,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,500</u>	<u>9,500</u>	<u>10,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>9,500</u>	<u>9,500</u>	<u>10,000</u>
A13201 Furniture and Fixture			9,500	9,500	10,000
SUB-REGISTRAR GHOTKI			14,458,500	10,884,200	14,736,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0128	TAX MANAGEMENT-BOR GOTHABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>357,842,800</u>	<u>294,714,000</u>	<u>374,342,000</u>
A011	TOTAL PAY		<u>363</u>	<u>363</u>	<u>170,110,600</u>	<u>133,171,000</u>	<u>192,639,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>61</u>	<u>61</u>	<u>30,190,000</u>	<u>24,531,000</u>	<u>34,132,000</u>
A01101	Total Basic Pay Of Officer		<u>61</u>	<u>61</u>	<u>30,006,000</u>	<u>24,457,000</u>	<u>34,058,000</u>
M082	MEMBER	(BPS-20)	1	1	2,630,000		2,985,000
D077	DIRECTOR	(BPS-19)	1	1	1,579,000		1,792,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,155,000		1,311,000
A181	ASSISTANT DIRECTOR	(BPS-17)	7	7	4,167,000		4,730,000
A995	ACCOUNTS CUM ADMIN OFFICER	(BPS-17)	1	1	806,000		915,000
S236	SUPERINTENDENT	(BPS-17)	3	3	4,367,000		4,957,000
0		(BPS-16)					
A020	ACCOUNTANT	(BPS-16)	1	1	527,000		598,000
A119	ASSISTANT	(BPS-16)	11	11	4,001,000	24,457,000	4,541,000
D028	DATA PROCESSOR	(BPS-16)	3	3	1,673,000		1,899,000
M145	MUKHTIARKAR	(BPS-16)	29	29	7,258,000		8,238,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	789,000		896,000
P051	PLANNING OFFICER	(BPS-16)	1	1	527,000		598,000
P103	PRIVATE SECRETARY	(BPS-16)	1	1	527,000		598,000
A01102	Personal pay				135,000	25,000	25,000
A01103	Special pay				6,000	6,000	6,000
A01105	Qualification Pay				43,000	43,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>302</u>	<u>302</u>	<u>139,920,600</u>	<u>108,640,000</u>	<u>158,507,000</u>
A01151	Total Basic Pay Other Staff		<u>302</u>	<u>302</u>	<u>139,320,000</u>	<u>108,261,000</u>	<u>158,128,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	946,000		1,074,000
A163	ASSISTANT-CUM-COMPUTER OPERATOR	(BPS-14)	28	28	38,063,000		43,202,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0128	TAX MANAGEMENT-BOR GOTHABAD HYDERABAD						
D230	DRAFTSMAN	(BPS-14)	2	2	1,596,000		1,811,000
S053	SENIOR CLERK	(BPS-14)				108,261,000	
D026	DATA PROCESSING ASSISTANT (BPS-12)		2	2	1,440,000		1,634,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	77	77	47,579,000		54,002,000
O041	OVERSEER	(BPS-11)	2	2	1,440,000		1,634,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	1,730,000		1,964,000
T004	TAPEDAR	(BPS-09)	70	70	9,194,000		10,435,000
D161	DRIVER	(BPS-04)	11	11	4,040,000		4,585,000
K011	KOTAR	(BPS-02)	59	59	18,385,000		20,867,000
N003	NAIB QASID	(BPS-02)	39	39	10,506,000		11,924,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,153,000		1,309,000
N003	NAIB QASID	(BPS-01)	3	3	470,000		533,000
S261	SWEEPER	(BPS-01)	1	1	152,000		173,000
S262	SWEEPER / KHALASI	(BPS-01)	4	4	2,626,000		2,981,000
A01152	Personal pay				600,600	379,000	379,000
A012	TOTAL ALLOWANCES				<u>187,732,200</u>	<u>161,543,000</u>	<u>181,703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>187,694,400</u>	<u>161,475,200</u>	<u>181,665,000</u>
A01201	Senior Post Allowance				22,100	15,000	15,000
A01202	House Rent Allowance				11,701,500	7,803,000	7,803,000
A01203	Conveyance Allowance				11,131,800	7,553,000	7,553,000
A01207	Washing Allowance				5,300	4,000	4,000
A0120D	Integrated Allowance				545,800	346,000	346,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01216	Qualification Allowance				13,300	12,000	12,000
A01217	Medical Allowance				5,882,900	3,967,000	3,967,000
A01224	Entertainment Allowance				21,500	20,000	20,000
A01226	Computer Allowance				22,000	19,000	19,000
A01228	Orderly Allowance				442,000	304,000	304,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0128	TAX MANAGEMENT-BOR GOTHABAD HYDERABAD				
A01235	Secretariat Allowance		3,944,100	12,106,000	12,106,000
A01239	Special Allowance		345,300	345,300	345,000
A0123E	Executive Allowance		4,950,000	4,039,000	4,039,000
A01241	Utility allowance for electricity		3,599,200	9,741,000	9,741,000
A0124R	Ad-Hoc Relief Allowance-2022		13,882,600	9,198,000	9,198,000
A0124S	Differential Allowance		30,595,300	20,449,000	20,449,000
A0124X	Adhoc Relief Allowance 2023		48,168,700	32,419,000	32,419,000
A0125E	Adhoc Relief Allowance-2024		37,541,100	26,229,000	26,229,000
A0125P	Ad-hoc Relief Allowance 2025			12,026,000	13,229,000
A01270	Others		<u>14,878,900</u>	<u>14,878,900</u>	<u>33,866,000</u>
1	Other		14,878,900		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>37,800</u>	<u>67,800</u>	<u>38,000</u>
A01271	Overtime Allowance		37,800	37,800	38,000
A01299	Others			30,000	
A03	TOTAL OPERATING EXPENSES		<u>21,410,400</u>	<u>19,618,400</u>	<u>21,411,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,265,300</u>	<u>1,265,300</u>	<u>1,266,000</u>
A03201	Postage and Telegraph		373,800	373,800	374,000
A03202	Telephone and Trunk call		891,500	891,500	892,000
A033	TOTAL UTILITIES		<u>2,122,000</u>	<u>330,000</u>	<u>2,122,000</u>
A03303	Electricity		1,792,000		1,792,000
A03305	POL for Generator		330,000	330,000	330,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,634,000</u>	<u>12,634,000</u>	<u>12,634,000</u>
A03805	Travelling Allowance		4,169,000	4,169,000	4,169,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		8,465,000	8,465,000	8,465,000
A039	TOTAL GENERAL		<u>5,389,100</u>	<u>5,389,100</u>	<u>5,389,000</u>
A03901	Stationery		1,622,500	1,622,500	1,623,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0128 TAX MANAGEMENT-BOR GOTHABAD HYDERABAD					
A03902 Printing and Publication			1,323,000	1,323,000	1,323,000
A03905 Newspapers Periodicals and Books			276,200	276,200	276,000
A03906 Uniforms and Protective Clothing			588,000	588,000	588,000
A03917 Law Charges			64,000	64,000	64,000
A03970 Others			1,515,400	1,515,400	1,515,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,100,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,100,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A09 TOTAL PHYSICAL ASSETS			<u>414,000</u>	<u>414,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>414,000</u>	<u>414,000</u>	
A09201 Hardware			<u>414,000</u>	<u>414,000</u>	
02C Two Computers with all accessories			414,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>714,300</u>	<u>714,300</u>	<u>714,000</u>
A130 TOTAL TRANSPORT			<u>262,000</u>	<u>262,000</u>	<u>262,000</u>
A13001 Transport			262,000	262,000	262,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A13101 Machinery and Equipment			212,000	212,000	212,000
A132 TOTAL FURNITURE AND FIXTURE			<u>240,300</u>	<u>240,300</u>	<u>240,000</u>
A13201 Furniture and Fixture			240,300	240,300	240,000
TAX MANAGEMENT-BOR GOTHABAD HYDERABAD			380,381,500	317,560,700	396,467,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0129	SUPERINTENDENCE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>119,200,200</u>	<u>90,099,700</u>	<u>125,701,000</u>
A011	TOTAL PAY	102	102	<u>61,396,000</u>	<u>43,247,000</u>	<u>69,669,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>14,664,000</u>	<u>8,051,000</u>	<u>16,640,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>14,643,000</u>	<u>8,030,000</u>	<u>16,619,000</u>
A153	ASSISTANT CAMERA OPERATOR (BPS-19)	1	1	756,000		858,000
I045	IG Registration (BPS-19)	1	1	1,196,000		1,357,000
A453	AIG REGISTRATION (BPS-18)	1	1	1,046,000		1,187,000
S502	SENIOR MICRO FILMING OFFICER (BPS-18)	1	1	930,000		1,056,000
I022	INSPECTOR (BPS-17)	1	1	776,000		881,000
M096	MICRO FILMING OFFICER (BPS-17)	4	4	2,233,000		2,534,000
S236	SUPERINTENDENT (BPS-17)	1	1	897,000		1,018,000
0	(BPS-16)					
A020	ACCOUNTANT (BPS-16)	1	1	504,000		572,000
A119	ASSISTANT (BPS-16)	14	14	6,305,000	8,030,000	7,156,000
A01103	Special pay			21,000	21,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF	77	77	<u>46,732,000</u>	<u>35,196,000</u>	<u>53,029,000</u>
A01151	Total Basic Pay Other Staff	77	77	<u>46,687,000</u>	<u>35,157,000</u>	<u>52,990,000</u>
S308	SUB-REGISTRAR (BPS-15)	16	16	10,875,000		12,343,000
A020	ACCOUNTANT (BPS-14)	1	1	839,000		952,000
S053	SENIOR CLERK (BPS-14)	14	14	9,063,000	35,157,000	10,287,000
S181	STENOGRAPHER (BPS-14)	1	1	869,000		986,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	2	1,200,000		1,362,000
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	14	14	9,063,000		10,287,000
A017	ACCOUNT CLERK (BPS-09)	1	1	272,000		309,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0129	SUPERINTENDENCE HYDERABAD						
D161	DRIVER	(BPS-04)	3	3	725,000		823,000
D003	DAFTARI	(BPS-03)	2	2	544,000		617,000
D003	DAFTARI	(BPS-02)	7	7	1,686,000		1,914,000
C089	CHOWKIDAR	(BPS-01)	2	2	527,000		598,000
N003	NAIB QASID	(BPS-01)	13	13	10,875,000		12,343,000
S261	SWEEPER	(BPS-01)	1	1	149,000		169,000
A01152	Personal pay				45,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>57,804,200</u>	<u>46,852,700</u>	<u>56,032,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>57,783,200</u>	<u>46,831,700</u>	<u>54,011,000</u>
A01202	House Rent Allowance				3,790,100	2,410,000	2,410,000
A01203	Conveyance Allowance				3,951,300	2,366,000	2,366,000
A01207	Washing Allowance				11,400	8,000	8,000
A0120D	Integrated Allowance				133,000	68,000	68,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01216	Qualification Allowance				12,000	12,000	12,000
A01217	Medical Allowance				1,693,700	1,115,000	1,115,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				40,000	40,000	40,000
A0122N	Special Conveyance Allowance to Disbalded Employees					54,000	54,000
A01235	Secretariat Allowance					530,000	530,000
A01239	Special Allowance				50,000	50,000	50,000
A0123E	Executive Allowance				2,180,000	2,581,000	2,581,000
A01241	Utility allowance for electricity					375,000	375,000
A01243	Special Travelling Allowance					190,000	190,000
A0124R	Ad-Hoc Relief Allowance-2022				4,082,000	2,831,000	2,831,000
A0124S	Differential Allowance				9,115,000	6,338,000	6,338,000
A0124X	Adhoc Relief Allowance 2023				14,885,000	10,263,000	10,263,000
A0125E	Adhoc Relief Allowance-2024				12,360,000	8,265,000	8,265,000
A0125P	Ad-hoc Relief Allowance 2025					3,856,000	4,242,000
A01270	Others				<u>5,472,700</u>	<u>5,472,700</u>	<u>12,266,000</u>
1	Other				5,472,700		

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0129 SUPERINTENDENCE HYDERABAD					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>21,000</u>	<u>2,021,000</u>
A01274 Medical Charges					2,000,000
A01299 Others			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
1 Others			21,000		
A03 TOTAL OPERATING EXPENSES			<u>10,734,900</u>	<u>3,574,900</u>	<u>310,736,000</u>
A032 TOTAL COMMUNICATIONS			<u>578,900</u>	<u>578,900</u>	<u>579,000</u>
A03201 Postage and Telegraph			205,100	205,100	205,000
A03202 Telephone and Trunk call			373,800	373,800	374,000
A033 TOTAL UTILITIES			<u>7,160,000</u>		<u>7,160,000</u>
A03303 Electricity			7,160,000		7,160,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,437,000</u>	<u>1,437,000</u>	<u>1,437,000</u>
A03805 Travelling Allowance			293,000	293,000	293,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,144,000	1,144,000	1,144,000
A039 TOTAL GENERAL			<u>1,559,000</u>	<u>1,559,000</u>	<u>301,560,000</u>
A03901 Stationery			430,900	430,900	431,000
A03902 Printing and Publication			706,000	706,000	706,000
A03906 Uniforms and Protective Clothing			117,600	117,600	118,000
A03970 Others			<u>304,500</u>	<u>304,500</u>	<u>300,305,000</u>
1 Others					305,000
ERS E-Registration System for 40 SRO's (One Time)					300,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>174,300</u>	<u>174,300</u>	<u>174,000</u>
A130 TOTAL TRANSPORT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13001 Transport			42,000	42,000	42,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0129 SUPERINTENDENCE HYDERABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			42,000	42,000	42,000
A132 TOTAL FURNITURE AND FIXTURE			<u>90,300</u>	<u>90,300</u>	<u>90,000</u>
A13201 Furniture and Fixture			90,300	90,300	90,000
SUPERINTENDENCE HYDERABAD			130,109,400	93,848,900	436,611,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,402,900</u>	<u>30,962,600</u>	<u>37,199,000</u>
A011	TOTAL PAY		37	37	<u>18,109,000</u>	<u>16,276,000</u>	<u>20,553,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,381,000</u>	<u>2,381,000</u>	<u>2,702,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,381,000</u>	<u>2,381,000</u>	<u>2,702,000</u>
M096	MICRO FILMING OFFICER	(BPS-17)	1	1	394,000		447,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	717,000		814,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	2	2	1,270,000	2,381,000	1,441,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>15,728,000</u>	<u>13,895,000</u>	<u>17,851,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>15,727,000</u>	<u>13,894,000</u>	<u>17,850,000</u>
S308	SUB-REGISTRAR	(BPS-15)	4	4	1,904,000		2,161,000
S053	SENIOR CLERK	(BPS-14)	3	3	951,000	13,894,000	1,079,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	12	12	7,613,000		8,641,000
D004	DAFTARI / NAIB QASID	(BPS-04)	3	3	374,000		424,000
C089	CHOWKIDAR	(BPS-02)	1	1	1,129,000		1,281,000
N003	NAIB QASID	(BPS-02)	4	4	1,852,000		2,102,000
C089	CHOWKIDAR	(BPS-01)	2	2	761,000		864,000
N003	NAIB QASID	(BPS-01)	2	2	761,000		864,000
S261	SWEEPER	(BPS-01)	2	2	382,000		434,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>19,293,900</u>	<u>14,686,600</u>	<u>16,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,293,900</u>	<u>14,686,600</u>	<u>16,646,000</u>
A01202	House Rent Allowance				1,212,900	770,000	770,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD				
A01203	Conveyance Allowance		1,339,100	893,000	893,000
A01207	Washing Allowance		7,000	5,000	5,000
A0120D	Integrated Allowance		47,700	34,000	34,000
A01217	Medical Allowance		704,900	481,000	481,000
A0124R	Ad-Hoc Relief Allowance-2022		1,447,600	950,000	950,000
A0124S	Differential Allowance		3,314,500	2,174,000	2,174,000
A0124X	Adhoc Relief Allowance 2023		5,305,300	3,470,000	3,470,000
A0125E	Adhoc Relief Allowance-2024		4,122,300	2,814,000	2,814,000
A0125P	Ad-hoc Relief Allowance 2025			1,303,000	1,433,000
A01270	Others		<u>1,792,600</u>	<u>1,792,600</u>	<u>3,622,000</u>
1	Other		1,792,600		
A03	TOTAL OPERATING EXPENSES		<u>494,500</u>	<u>201,500</u>	<u>494,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,100</u>	<u>33,100</u>	<u>33,000</u>
A03201	Postage and Telegraph		33,100	33,100	33,000
A033	TOTAL UTILITIES		<u>293,000</u>		<u>293,000</u>
A03303	Electricity		293,000		293,000
A039	TOTAL GENERAL		<u>168,400</u>	<u>168,400</u>	<u>168,000</u>
A03901	Stationery		39,300	39,300	39,000
A03902	Printing and Publication		24,000	24,000	24,000
A03906	Uniforms and Protective Clothing		78,800	78,800	79,000
A03970	Others		26,300	26,300	26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>24,200</u>	<u>24,200</u>	<u>24,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,800</u>	<u>16,800</u>	<u>17,000</u>
A13101	Machinery and Equipment		16,800	16,800	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>7,400</u>	<u>7,400</u>	<u>7,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD				
A13201 Furniture and Fixture			7,400	7,400	7,000
DISTRICT SUB-REGISTRAR HYDERABAD			37,921,600	31,188,300	37,717,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0133	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>239,663,000</u>	<u>419,573,900</u>	<u>377,554,000</u>
A011	TOTAL PAY	187	187	<u>115,631,000</u>	<u>206,484,000</u>	<u>131,390,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>11,754,000</u>	<u>20,989,000</u>	<u>13,370,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>11,709,000</u>	<u>20,909,000</u>	<u>13,290,000</u>
D105	DIRECTOR SURVEY & SETT) (BPS-19)	1	1	2,134,000		2,422,000
S236	SUPERINTENDENT (BPS-17)	2	2	1,600,000		1,816,000
0	(BPS-16)					
A066	ADMINISTRATIVE OFFICER (BPS-16)	1	1	2,381,000		2,702,000
A096	ANIMAL CARE TAKER (BPS-16)	4	4	3,175,000		3,604,000
A119	ASSISTANT (BPS-16)	4	4	2,419,000	20,909,000	2,746,000
A01103	Special pay			45,000	80,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF	175	175	<u>103,877,000</u>	<u>185,495,000</u>	<u>118,020,000</u>
A01151	Total Basic Pay Other Staff	175	175	<u>103,691,000</u>	<u>185,163,000</u>	<u>117,688,000</u>
C213	CITY SURVEYOR (BPS-14)	23	23	9,063,000		10,287,000
S053	SENIOR CLERK (BPS-14)	8	8	3,806,000	185,163,000	4,320,000
S181	STENOGRAPHER (BPS-14)	2	2	4,922,000		5,586,000
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	33	33	19,031,000		21,600,000
R053	REVENUE SURVEYOR (BPS-11)	2	2	1,254,000		1,423,000
T009	TECHNICAL ASSISTANT (BPS-11)	36	36	24,741,000		28,081,000
S258	SURVEY TAPEDAR (BPS-09)	15	15	10,735,000		12,184,000
T004	TAPEDAR (BPS-09)	11	11	3,120,000		3,541,000
I022	INSPECTOR (BPS-07)	1	1	649,000		737,000
D161	DRIVER (BPS-04)	1	1	897,000		1,018,000
M169	MAPPER (BPS-04)	2	2	1,254,000		1,423,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0133	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD						
C089	CHOWKIDAR	(BPS-01)	1	1	714,000		810,000
D003	DAFTARI	(BPS-01)	2	2	2,327,000		2,641,000
N003	NAIB QASID	(BPS-01)	29	29	19,031,000		21,600,000
S008	SANITARY WORKER	(BPS-01)	9	9	2,147,000		2,437,000
A01152	Personal pay				186,000	332,000	332,000
A012	TOTAL ALLOWANCES				<u>124,032,000</u>	<u>213,089,900</u>	<u>246,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>123,958,500</u>	<u>213,016,400</u>	<u>246,091,000</u>
A01202	House Rent Allowance				7,826,100	13,975,000	13,975,000
A01203	Conveyance Allowance				7,972,500	14,237,000	14,237,000
A01207	Washing Allowance				18,600	33,000	33,000
A0120D	Integrated Allowance				286,400	511,000	511,000
A0120K	Special Judicial Allowance				37,000	66,000	66,000
A0120Q	Fixed Daily Allowance				2,000	4,000	4,000
A01210	Risk Allowance				329,000	588,000	588,000
A01216	Qualification Allowance				8,000	14,000	14,000
A01217	Medical Allowance				3,787,900	6,764,000	6,764,000
A01224	Entertainment Allowance				5,900	11,000	11,000
A01226	Computer Allowance				16,000	29,000	29,000
A01239	Special Allowance				12,000	21,000	21,000
A0123E	Executive Allowance				1,495,600	2,671,000	2,671,000
A0124R	Ad-Hoc Relief Allowance-2022				9,533,900	17,025,000	17,025,000
A0124S	Differential Allowance				21,337,600	38,103,000	38,103,000
A0124X	Adhoc Relief Allowance 2023				34,110,300	60,911,000	60,911,000
A0125E	Adhoc Relief Allowance-2024				26,566,300	47,440,000	47,440,000
A01270	Others				<u>10,613,400</u>	<u>10,613,400</u>	<u>43,688,000</u>
1	Other				10,613,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>73,500</u>	<u>73,500</u>	<u>73,000</u>
A01274	Medical Charges				58,100	58,100	58,000
A01299	Others				<u>15,400</u>	<u>15,400</u>	<u>15,000</u>
1	Others				15,400		

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0133	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>240,263,600</u>	<u>168,935,800</u>	<u>120,263,000</u>
A032	TOTAL COMMUNICATIONS			<u>245,900</u>	<u>245,900</u>	<u>246,000</u>
A03201	Postage and Telegraph			48,500	48,500	49,000
A03202	Telephone and Trunk call			197,400	197,400	197,000
A033	TOTAL UTILITIES			<u>1,073,000</u>		<u>1,073,000</u>
A03303	Electricity			1,073,000		1,073,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,014,000</u>	<u>2,014,000</u>	<u>2,014,000</u>
A03805	Travelling Allowance			441,000	441,000	441,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,573,000	1,573,000	1,573,000
A039	TOTAL GENERAL			<u>236,930,700</u>	<u>166,675,900</u>	<u>116,930,000</u>
A03901	Stationery			151,400	151,400	151,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			59,900	59,900	60,000
A03919	Payments to other for Service Rendered			6,111,000	11,348,000	6,111,000
A03942	Cost of Other Stores			5,669,000	5,669,000	5,669,000
A03970	Others			<u>224,906,400</u>	<u>149,414,600</u>	<u>104,906,000</u>
023	Funds for Survey of Land			220,000,000		100,000,000
1	Others			4,906,400		4,906,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>6,909,100</u>	<u>6,909,100</u>	<u>7,600,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>6,909,100</u>	<u>6,909,100</u>	<u>7,600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			6,909,100	6,909,100	7,600,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

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	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0133	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>77,800</u>	<u>77,800</u>	<u>77,000</u>
A130	TOTAL TRANSPORT		<u>22,100</u>	<u>22,100</u>	<u>22,000</u>
A13001	Transport		22,100	22,100	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>29,400</u>	<u>29,400</u>	<u>29,000</u>
A13101	Machinery and Equipment		29,400	29,400	29,000
A132	TOTAL FURNITURE AND FIXTURE		<u>26,300</u>	<u>26,300</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,300	26,300	26,000
DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD			486,913,500	595,496,600	505,494,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>129,924,900</u>	<u>102,868,600</u>	<u>139,978,000</u>
A011	TOTAL PAY	71	71	<u>62,840,000</u>	<u>41,658,000</u>	<u>71,471,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>36,172,000</u>	<u>18,051,000</u>	<u>41,216,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>36,111,000</u>	<u>17,951,000</u>	<u>40,987,000</u>
M083	MEMBER (SETTLEMENT & SURVEY) (BPS-20)	1	1	2,118,000		2,404,000
S024	SECRETARY-CUM-DIRECTOR IT(BPS-19) & RESEARCH DEVELOPMENT C	1	1	2,216,000		2,515,000
S025	SECRETARY-CUM-DIRECTOR (BPS-19) KATCHA LANDS	1	1	1,906,000		2,163,000
S026	SECRETARY-CUM-DIRECTOR (BPS-19)	1	1	1,906,000		2,163,000
D342	DEPUTY DIRECTOR SYSTEM MANAGER (BPS-18)	1	1	3,175,000		3,604,000
T011	TECHNICAL OFFICER (BPS-18)	1	1	3,175,000		3,604,000
B071	BUDGET ACCOUNT OFFICER (BPS-17)	1	1	1,464,000		1,662,000
D027	DATA PROCESSING OFFICER (BPS-17)	1	1	1,464,000		1,662,000
O006	OFFICE SUPERINTENDENT (BPS-17)	3	3	4,667,000		5,297,000
0	(BPS-16)					
A020	ACCOUNTANT (BPS-16)	1	1	370,000		420,000
A119	ASSISTANT (BPS-16)	8	8	6,668,000	17,951,000	7,568,000
D027	DATA PROCESSING OFFICER (BPS-16)	1	1	1,464,000		1,662,000
M145	MUKHTIARKAR (BPS-16)	1	1	1,464,000		1,662,000
P103	PRIVATE SECRETARY (BPS-16)	1	1	1,464,000		1,662,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	255,000		289,000
S256	SURVEY OFFICER (BPS-16)	2	2	2,335,000		2,650,000
A01102	Personal pay			42,000	42,000	42,000
A01103	Special pay				50,000	50,000
A01105	Qualification Pay			19,000	8,000	137,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD					
A011-2	TOTAL PAY OF OTHER STAFF	45	45	26,668,000	23,607,000	30,255,000
A01151	Total Basic Pay Other Staff	45	45	26,643,000	23,593,000	30,241,000
A020	ACCOUNTANT (BPS-14)	1	1	435,000		494,000
A353	ASSISTANT MUKHTIARKAR (BPS-14)	1	1	1,809,000		2,053,000
S053	SENIOR CLERK (BPS-14)	6	6	1,686,000	23,593,000	1,914,000
S181	STENOGRAPHER (BPS-14)	4	4	3,081,000		3,497,000
0	(BPS-11)					
A015	ACCOUNT ASSISTANT (BPS-11)	1	1	1,809,000		2,053,000
J014	JUNIOR CLERK (BPS-11)	8	8	9,063,000		10,287,000
S245	SUPERVISING TAPEDAR (BPS-11)	1	1	289,000		328,000
A017	ACCOUNT CLERK (BPS-09)	2	2	743,000		843,000
S258	SURVEY TAPEDAR (BPS-09)	1	1	530,000		602,000
D111	DESPATCH RIDER (BPS-04)	1	1	363,000		412,000
D161	DRIVER (BPS-04)	6	6	1,455,000		1,651,000
C089	CHOWKIDAR (BPS-02)	1	1	481,000		546,000
D003	DAFTARI (BPS-02)	1	1	363,000		412,000
K001	KHALASI (BPS-01)	1	1	530,000		602,000
N003	NAIB QASID (BPS-01)	8	8	3,426,000		3,889,000
S261	SWEEPER (BPS-01)	1	1	290,000		329,000
S262	SWEEPER / KHALASI (BPS-01)	1	1	290,000		329,000
A01152	Personal pay			25,000	14,000	14,000
A012	TOTAL ALLOWANCES			67,084,900	61,210,600	68,507,000
A012-1	TOTAL REGULAR ALLOWANCES			66,347,900	60,473,600	67,770,000
A01201	Senior Post Allowance			22,100	16,000	16,000
A01202	House Rent Allowance			3,314,700	2,366,000	2,366,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD				
A01203	Conveyance Allowance		2,897,400	1,995,000	1,995,000
A01207	Washing Allowance		16,000	11,000	11,000
A0120D	Integrated Allowance		127,300	79,000	79,000
A01216	Qualification Allowance		28,000	3,000	6,000
A01217	Medical Allowance		1,417,500	991,000	991,000
A01224	Entertainment Allowance		19,500	14,000	14,000
A01226	Computer Allowance		44,900	44,900	45,000
A01228	Orderly Allowance		442,000	313,000	313,000
A01235	Secretariat Allowance		6,849,000	9,210,000	9,210,000
A0123E	Executive Allowance		3,557,000	3,510,000	3,510,000
A01241	Utility allowance for electricity		5,308,100	7,138,000	7,138,000
A0124R	Ad-Hoc Relief Allowance-2022		3,914,000	2,719,000	2,719,000
A0124S	Differential Allowance		8,597,900	5,981,000	5,981,000
A0124X	Adhoc Relief Allowance 2023		13,555,000	9,403,000	9,403,000
A0125E	Adhoc Relief Allowance-2024		10,631,800	7,586,000	7,586,000
A0125P	Ad-hoc Relief Allowance 2025			3,488,000	3,837,000
A01270	Others		<u>5,605,700</u>	<u>5,605,700</u>	<u>12,550,000</u>
1	Other		5,605,700		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>737,000</u>	<u>737,000</u>	<u>737,000</u>
A01271	Overtime Allowance		63,000	63,000	63,000
A01274	Medical Charges		674,000	674,000	674,000
A03	TOTAL OPERATING EXPENSES		<u>21,900,500</u>	<u>17,698,300</u>	<u>21,880,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,570,000</u>	<u>1,570,000</u>	<u>1,570,000</u>
A03201	Postage and Telegraph		135,700	135,700	136,000
A03202	Telephone and Trunk call		1,434,300	1,434,300	1,434,000
A033	TOTAL UTILITIES		<u>4,325,400</u>	<u>123,200</u>	<u>4,305,000</u>
A03301	Gas		123,200	123,200	123,000
A03302	Water		101,200		81,000
A03303	Electricity		4,101,000		4,101,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0134 MEMBER OF SURVEY AND SETTLEMENT HYDERABAD					
A034 TOTAL OCCUPANCY COSTS			<u>339,200</u>	<u>339,200</u>	<u>339,000</u>
A03407 Rates and Taxes			339,200	339,200	339,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,733,000</u>	<u>11,733,000</u>	<u>11,733,000</u>
A03805 Travelling Allowance			2,052,000	2,052,000	2,052,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,681,000	9,681,000	9,681,000
A039 TOTAL GENERAL			<u>3,932,900</u>	<u>3,932,900</u>	<u>3,933,000</u>
A03901 Stationery			1,144,000	1,144,000	1,144,000
A03902 Printing and Publication			670,000	670,000	670,000
A03905 Newspapers Periodicals and Books			256,500	256,500	257,000
A03906 Uniforms and Protective Clothing			297,400	297,400	297,000
A03970 Others			1,565,000	1,565,000	1,565,000
A09 TOTAL PHYSICAL ASSETS			<u>267,000</u>	<u>267,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>267,000</u>	<u>267,000</u>	
A09601 Plant and Machinery			<u>267,000</u>	<u>267,000</u>	
1AA One Air Conditioner 1.5 Ton			207,000		
815 One Stablizer			60,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,479,300</u>	<u>2,479,300</u>	<u>2,479,000</u>
A130 TOTAL TRANSPORT			<u>2,290,300</u>	<u>2,290,300</u>	<u>2,290,000</u>
A13001 Transport			2,290,300	2,290,300	2,290,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13101 Machinery and Equipment			168,000	168,000	168,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD				
A132	TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		21,000	21,000	21,000
MEMBER OF SURVEY AND SETTLEMENT HYDERABAD			154,571,700	123,313,200	164,337,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0135	LAND UTILIZATION DEPARTMENT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>528,611,500</u>	<u>433,261,200</u>	<u>480,180,000</u>
A011	TOTAL PAY	283	283	<u>175,147,300</u>	<u>171,340,000</u>	<u>199,087,000</u>
A011-1	TOTAL PAY OF OFFICERS	35	35	<u>45,514,300</u>	<u>52,439,000</u>	<u>51,711,000</u>
A01101	Total Basic Pay Of Officer	35	35	<u>45,352,000</u>	<u>52,203,000</u>	<u>51,475,000</u>
M082	MEMBER (BPS-20)	1	1	5,467,000		6,205,000
A055	ADDITIONAL SECRETARY (BPS-19)	2	2	1,270,000		1,441,000
S018	SECRETARY (BPS-19)	1	1	3,969,000		4,505,000
D062	DEPUTY SECRETARY (BPS-18)	5	5	13,336,000		15,136,000
L134	LEGAL CAPACITY ASSISTANT (BPS-18)	2	2	5,002,000		5,677,000
P103	PRIVATE SECRETARY (BPS-17)	1	1	1,148,000		1,303,000
S033	SECTION OFFICER (BPS-17)	9	9	5,443,000		6,178,000
S236	SUPERINTENDENT (BPS-17)	5	5	3,334,000		3,784,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)				52,203,000	
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	583,000		662,000
A365	AUDITOR (ESTATE) (BPS-16)	1	1	993,000		1,127,000
D027	DATA PROCESSING OFFICER (BPS-16)	1	1	249,000		283,000
M147	MUKHTIARKAR (MOSD) (BPS-16)	4	4	1,242,000		1,410,000
R012	READER (BPS-16)	1	1	747,000		848,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	2,569,000		2,916,000
A01102	Personal pay			162,300	177,000	177,000
A01103	Special pay				50,000	50,000
A01105	Qualification Pay				9,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF	248	248	<u>129,633,000</u>	<u>118,901,000</u>	<u>147,376,000</u>
A01151	Total Basic Pay Other Staff	248	248	<u>129,485,000</u>	<u>118,492,000</u>	<u>147,241,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0135	LAND UTILIZATION DEPARTMENT HYDERABAD						
S053	SENIOR CLERK	(BPS-14)	8	8	1,993,000	118,492,000	2,536,000
S181	STENOGRAPHER	(BPS-14)	16	16	5,616,000		6,374,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	23	23	4,531,000		5,143,000
0		(BPS-11)					
A128	ASSISTANT / DATA ENTRY OPR	(BPS-11)	25	25	26,463,000		30,036,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-10)	1	1	585,000		664,000
J009	JR ACCOUNTANT	(BPS-08)	1	1	585,000		664,000
E021	ELECTRICIAN	(BPS-07)	1	1	585,000		664,000
J017	JUNIOR CLERK / TAPEDAR	(BPS-07)	50	50	27,988,000		31,766,000
D111	DESPATCH RIDER	(BPS-04)	2	2	906,000		1,028,000
D161	DRIVER	(BPS-04)	16	16	2,053,000		2,330,000
C089	CHOWKIDAR	(BPS-01)	8	8	1,464,000		1,662,000
F012	FERO PRINTER	(BPS-01)	2	2	585,000		664,000
M024	MALI / KOTAR	(BPS-01)	60	60	36,250,000		41,144,000
N003	NAIB QASID	(BPS-01)	28	28	18,125,000		20,572,000
S008	SANITARY WORKER	(BPS-01)	2	2	878,000		997,000
S262	SWEEPER / KHALASI	(BPS-01)	5	5	878,000		997,000
A01152	Personal pay				148,000	135,000	135,000
A01156	Total Pay of contract staff					<u>274,000</u>	
0		(BPS-14)					
S053	SENIOR CLERK	(BPS-14)				274,000	
A012	TOTAL ALLOWANCES				<u>353,464,200</u>	<u>261,921,200</u>	<u>281,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>351,645,500</u>	<u>260,102,500</u>	<u>279,274,000</u>
A01201	Senior Post Allowance				41,700	16,000	16,000
A01202	House Rent Allowance				14,581,900	9,910,000	9,910,000
A01203	Conveyance Allowance				14,876,100	10,080,000	10,080,000
A01207	Washing Allowance				145,000	103,000	103,000
A0120D	Integrated Allowance				314,700	220,000	220,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0135 LAND UTILIZATION DEPARTMENT HYDERABAD					
A0120K Special Judicial Allowance			7,000	7,000	7,000
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01216 Qualification Allowance			231,800	132,000	132,000
A01217 Medical Allowance			7,364,700	5,052,000	5,052,000
A01224 Entertainment Allowance			29,000	20,000	20,000
A01226 Computer Allowance			645,300	300,000	437,000
A01228 Orderly Allowance			834,800	313,000	313,000
A0122N Special Conveyance Allowance to Disbalded Employees			212,200	243,000	243,000
A01235 Secretariat Allowance			60,099,700	39,981,000	39,981,000
A01239 Special Allowance			390,000	295,000	295,000
A0123E Executive Allowance			15,415,000	11,100,000	11,100,000
A01241 Utility allowance for electricity			46,646,600	31,080,000	31,080,000
A0124R Ad-Hoc Relief Allowance-2022			18,073,600	12,144,000	12,144,000
A0124S Differential Allowance			39,989,400	26,763,000	26,763,000
A0124X Adhoc Relief Allowance 2023			62,095,900	41,901,000	41,901,000
A01250 Incentive Allowance			736,600	938,000	938,000
A0125E Adhoc Relief Allowance-2024			49,423,000	34,496,000	34,496,000
A0125P Ad-hoc Relief Allowance 2025				15,517,000	17,069,000
A01270 Others			<u>19,481,500</u>	<u>19,481,500</u>	<u>36,964,000</u>
1 Other			19,481,500		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,818,700</u>	<u>1,818,700</u>	<u>1,819,000</u>
A01271 Overtime Allowance			11,000	11,000	11,000
A01274 Medical Charges			1,807,700	1,807,700	1,808,000
A03 TOTAL OPERATING EXPENSES			<u>53,309,700</u>	<u>50,946,700</u>	<u>53,310,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,618,900</u>	<u>1,618,900</u>	<u>1,619,000</u>
A03201 Postage and Telegraph			194,000	194,000	194,000
A03202 Telephone and Trunk call			1,424,900	1,424,900	1,425,000
A033 TOTAL UTILITIES			<u>2,363,000</u>		<u>2,363,000</u>
A03303 Electricity			2,363,000		2,363,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0135 LAND UTILIZATION DEPARTMENT HYDERABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,095,000</u>	<u>13,095,000</u>	<u>13,095,000</u>
A03805 Travelling Allowance			2,911,000	2,911,000	2,911,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,100,000	10,100,000	10,100,000
A03808 Conveyance Charges			84,000	84,000	84,000
A039 TOTAL GENERAL			<u>36,232,800</u>	<u>36,232,800</u>	<u>36,233,000</u>
A03901 Stationery			2,547,900	2,547,900	2,548,000
A03902 Printing and Publication			986,000	986,000	986,000
A03905 Newspapers Periodicals and Books			156,500	156,500	157,000
A03906 Uniforms and Protective Clothing			469,400	469,400	469,000
A03917 Law Charges			30,082,000	30,082,000	30,082,000
A03919 Payments to other for Service Rendered			1,137,000	1,137,000	1,137,000
A03970 Others			854,000	854,000	854,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,472,500</u>	<u>3,472,500</u>	<u>3,820,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,472,500</u>	<u>3,472,500</u>	<u>3,820,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			3,472,500	3,472,500	3,820,000
A09 TOTAL PHYSICAL ASSETS				<u>1,131,065,550</u>	
A091 TOTAL PURCHASE OF BUILDING				<u>1,131,065,550</u>	
A09101 Land and buildings				1,131,065,550	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>819,100</u>	<u>819,100</u>	<u>819,000</u>
A130 TOTAL TRANSPORT			<u>524,000</u>	<u>524,000</u>	<u>524,000</u>
A13001 Transport			524,000	524,000	524,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0135 LAND UTILIZATION DEPARTMENT HYDERABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>133,400</u>	<u>133,400</u>	<u>133,000</u>
A13101 Machinery and Equipment			133,400	133,400	133,000
A132 TOTAL FURNITURE AND FIXTURE			<u>161,700</u>	<u>161,700</u>	<u>162,000</u>
A13201 Furniture and Fixture			161,700	161,700	162,000
LAND UTILIZATION DEPARTMENT HYDERABAD			586,212,800	1,619,565,050	538,129,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0136	LAND RECORD OFFICER HYD.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,995,200</u>	<u>37,862,200</u>	<u>52,300,000</u>
A011	TOTAL PAY	47	47	<u>26,193,900</u>	<u>18,412,000</u>	<u>29,573,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,571,000</u>	<u>1,277,000</u>	<u>2,918,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,571,000</u>	<u>1,277,000</u>	<u>2,918,000</u>
0	(BPS-16)					
A119	ASSISTANT (BPS-16)	1	1	1,220,000	1,277,000	1,385,000
L122	LAND RECORD OFFICER (BPS-16)	1	1	1,351,000		1,533,000
A011-2	TOTAL PAY OF OTHER STAFF	45	45	<u>23,622,900</u>	<u>17,135,000</u>	<u>26,655,000</u>
A01151	Total Basic Pay Other Staff	45	45	<u>23,192,000</u>	<u>16,802,000</u>	<u>26,322,000</u>
S053	SENIOR CLERK (BPS-14)	5	5	1,700,000	16,802,000	1,930,000
0	(BPS-11)					
H035	HEAD DRAFTSMAN (BPS-11)	1	1	1,317,000		1,495,000
J014	JUNIOR CLERK (BPS-11)	15	15	6,662,000		7,561,000
R053	REVENUE SURVEYOR (BPS-11)	1	1	580,000		658,000
S047	SENIOR ASSISTANT DRAFTSMAN (BPS-10)	1	1	897,000		1,018,000
J011	JR ASSISTANT DRAFTSMAN (BPS-09)	1	1	892,000		1,012,000
I022	INSPECTOR (BPS-08)	1	1	897,000		1,018,000
M169	MAPPER (BPS-05)	8	8	2,570,000		2,917,000
D003	DAFTARI (BPS-03)	1	1	1,269,000		1,440,000
M022	MALHI (BPS-02)	1	1	1,821,000		2,067,000
N003	NAIB QASID (BPS-02)	8	8	3,806,000		4,320,000
S007	SANITARY SUB-INSPECTOR (BPS-02)	1	1	544,000		617,000
C089	CHOWKIDAR (BPS-01)	1	1	237,000		269,000
A01152	Personal pay			430,900	333,000	333,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0136 LAND RECORD OFFICER HYD.					
A012 TOTAL ALLOWANCES			<u>23,801,300</u>	<u>19,450,200</u>	<u>22,727,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,705,700</u>	<u>19,354,600</u>	<u>22,631,000</u>
A01202 House Rent Allowance			1,480,300	996,000	996,000
A01203 Conveyance Allowance			1,457,100	1,076,000	1,076,000
A01207 Washing Allowance			5,300	4,000	4,000
A0120D Integrated Allowance			93,700	68,000	68,000
A01217 Medical Allowance			824,600	608,000	608,000
A0124R Ad-Hoc Relief Allowance-2022			1,871,300	1,342,000	1,342,000
A0124S Differential Allowance			4,271,300	2,947,000	2,947,000
A0124X Adhoc Relief Allowance 2023			6,233,000	4,694,000	4,694,000
A0125E Adhoc Relief Allowance-2024			5,424,500	3,882,000	3,882,000
A0125P Ad-hoc Relief Allowance 2025				1,693,000	1,862,000
A01270 Others			<u>2,044,600</u>	<u>2,044,600</u>	<u>5,152,000</u>
1 Other			2,044,600		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>95,600</u>	<u>95,600</u>	<u>96,000</u>
A01274 Medical Charges			95,600	95,600	96,000
A03 TOTAL OPERATING EXPENSES			<u>344,900</u>	<u>149,900</u>	<u>345,000</u>
A032 TOTAL COMMUNICATIONS			<u>3,400</u>	<u>3,400</u>	<u>3,000</u>
A03201 Postage and Telegraph			3,400	3,400	3,000
A033 TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303 Electricity			195,000		195,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03805 Travelling Allowance			38,000	38,000	38,000
A039 TOTAL GENERAL			<u>108,500</u>	<u>108,500</u>	<u>109,000</u>
A03901 Stationery			28,900	28,900	29,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0136 LAND RECORD OFFICER HYD.					
A03902 Printing and Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals and Books			15,800	15,800	16,000
A03906 Uniforms and Protective Clothing			39,900	39,900	40,000
A03970 Others			17,900	17,900	18,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>32,600</u>	<u>32,600</u>	<u>33,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,700</u>	<u>13,700</u>	<u>14,000</u>
A13101 Machinery and Equipment			13,700	13,700	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>18,900</u>	<u>19,000</u>
A13201 Furniture and Fixture			18,900	18,900	19,000
LAND RECORD OFFICER HYD.			50,372,700	38,044,700	52,678,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0137	TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,982,100</u>	<u>45,381,400</u>	<u>39,652,000</u>
A011	TOTAL PAY	24	24	<u>16,298,000</u>	<u>29,104,000</u>	<u>18,498,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>4,892,000</u>	<u>8,736,000</u>	<u>5,552,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>4,892,000</u>	<u>8,736,000</u>	<u>5,552,000</u>
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	1,351,000		1,533,000
C159	CONSULTANT (BPS-17)	1	1	1,192,000		1,353,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)	1	1	2,349,000	8,736,000	2,666,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>11,406,000</u>	<u>20,368,000</u>	<u>12,946,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>11,406,000</u>	<u>20,368,000</u>	<u>12,946,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	3,081,000	20,368,000	3,497,000
0	(BPS-11)					
A020	ACCOUNTANT (BPS-11)	1	1	544,000		617,000
J014	JUNIOR CLERK (BPS-11)	8	8	4,758,000		5,400,000
D161	DRIVER (BPS-04)	3	3	1,813,000		2,058,000
C089	CHOWKIDAR (BPS-01)	1	1	226,000		257,000
N003	NAIB QASID (BPS-01)	5	5	984,000		1,117,000
A012	TOTAL ALLOWANCES			<u>9,684,100</u>	<u>16,277,400</u>	<u>21,154,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,637,100</u>	<u>16,193,400</u>	<u>21,070,000</u>
A01202	House Rent Allowance			530,000	946,000	946,000
A01203	Conveyance Allowance			521,000	930,000	930,000
A01207	Washing Allowance			6,000	11,000	11,000
A0120D	Integrated Allowance			1,000	2,000	2,000
A01217	Medical Allowance			289,000	516,000	516,000
A01239	Special Allowance			86,000	154,000	154,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0137 TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD					
A01241 Utility allowance for electricity			96,000	171,000	171,000
A0124R Ad-Hoc Relief Allowance-2022			713,000	1,273,000	1,273,000
A0124S Differential Allowance			1,607,000	2,870,000	2,870,000
A0124X Adhoc Relief Allowance 2023			2,527,000	4,513,000	4,513,000
A0125E Adhoc Relief Allowance-2024			1,967,700	3,514,000	3,514,000
A01270 Others			<u>1,293,400</u>	<u>1,293,400</u>	<u>6,170,000</u>
1 Other			1,293,400		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>84,000</u>	<u>84,000</u>
A01271 Overtime Allowance			47,000	84,000	84,000
A03 TOTAL OPERATING EXPENSES			<u>2,254,500</u>	<u>2,254,500</u>	<u>2,255,000</u>
A032 TOTAL COMMUNICATIONS			<u>203,700</u>	<u>203,700</u>	<u>204,000</u>
A03201 Postage and Telegraph			126,000	126,000	126,000
A03202 Telephone and Trunk call			77,700	77,700	78,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,176,000</u>	<u>1,176,000</u>	<u>1,176,000</u>
A03805 Travelling Allowance			317,000	317,000	317,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			859,000	859,000	859,000
A039 TOTAL GENERAL			<u>874,800</u>	<u>874,800</u>	<u>875,000</u>
A03901 Stationery			305,800	305,800	306,000
A03906 Uniforms and Protective Clothing			237,000	237,000	237,000
A03970 Others			332,000	332,000	332,000
A09 TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	
A09201 Hardware			<u>207,000</u>	<u>207,000</u>	
024 One Computer with all Accessories			207,000		

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0137	TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>96,600</u>	<u>96,600</u>	<u>97,000</u>
A130	TOTAL TRANSPORT		<u>52,500</u>	<u>52,500</u>	<u>53,000</u>
A13001	Transport		52,500	52,500	53,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>37,800</u>	<u>37,800</u>	<u>38,000</u>
A13101	Machinery and Equipment		37,800	37,800	38,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,300</u>	<u>6,300</u>	<u>6,000</u>
A13201	Furniture and Fixture		6,300	6,300	6,000
TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD			28,540,200	47,939,500	42,004,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0138	DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,879,400</u>	<u>85,138,900</u>	<u>120,906,000</u>
A011	TOTAL PAY		68	68	<u>54,036,900</u>	<u>32,191,000</u>	<u>61,217,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>17,517,000</u>	<u>13,620,000</u>	<u>19,881,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>17,517,000</u>	<u>13,620,000</u>	<u>19,881,000</u>
D077	DIRECTOR	(BPS-19)	1	1	2,549,000		2,893,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	2,588,000		2,937,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,778,000		2,018,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	2	2	2,533,000		2,875,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	6	6	5,002,000	13,620,000	5,677,000
M145	MUKHTIARKAR	(BPS-16)	4	4	3,067,000		3,481,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>36,519,900</u>	<u>18,571,000</u>	<u>41,336,000</u>
A01151	Total Basic Pay Other Staff		51	51	<u>36,342,000</u>	<u>18,482,000</u>	<u>41,247,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	1,368,000		1,553,000
S053	SENIOR CLERK	(BPS-14)				18,482,000	
S181	STENOGRAPHER	(BPS-14)	1	1	1,218,000		1,382,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	4	4	3,625,000		4,114,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	8	8	3,806,000		4,320,000
S245	SUPERVISING TAPEDAR	(BPS-11)	4	4	3,625,000		4,114,000
T004	TAPEDAR	(BPS-09)	8	8	5,438,000		6,172,000
D161	DRIVER	(BPS-04)	9	9	5,438,000		6,172,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,129,000		1,281,000
N003	NAIB QASID	(BPS-01)	12	12	9,063,000		10,287,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0138	DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD					
S261	SWEEPER (BPS-01)	2	2	1,632,000		1,852,000
A01152	Personal pay			177,900	89,000	89,000
A012	TOTAL ALLOWANCES			<u>61,842,500</u>	<u>52,947,900</u>	<u>59,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>61,483,200</u>	<u>52,558,600</u>	<u>59,330,000</u>
A01202	House Rent Allowance			3,073,300	1,999,000	1,999,000
A01203	Conveyance Allowance			2,573,000	1,843,000	1,843,000
A01207	Washing Allowance			17,000	10,000	10,000
A0120D	Integrated Allowance			56,500	34,000	34,000
A0120K	Special Judicial Allowance			386,000	386,000	386,000
A0120Q	Fixed Daily Allowance			1,000	1,000	1,000
A01216	Qualification Allowance			88,400	9,000	9,000
A01217	Medical Allowance			1,356,200	888,000	888,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			23,000	23,000	23,000
A01233	Unattractive Area Allowance			30,000	30,000	30,000
A01235	Secretariat Allowance			6,066,000	7,051,000	7,051,000
A01239	Special Allowance			4,191,600	3,061,000	3,061,000
A0123E	Executive Allowance			5,528,300	4,439,000	4,439,000
A01241	Utility allowance for electricity			4,666,000	5,873,000	5,873,000
A0124R	Ad-Hoc Relief Allowance-2022			3,206,100	2,049,000	2,049,000
A0124S	Differential Allowance			7,216,400	4,512,000	4,512,000
A0124X	Adhoc Relief Allowance 2023			10,096,000	7,307,000	7,307,000
A0125E	Adhoc Relief Allowance-2024			8,633,800	6,022,000	6,022,000
A0125P	Ad-hoc Relief Allowance 2025				2,741,000	3,015,000
A01270	Others			<u>4,274,600</u>	<u>4,274,600</u>	<u>10,772,000</u>
1	Other			4,274,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>359,300</u>	<u>389,300</u>	<u>359,000</u>
A01271	Overtime Allowance			110,000	110,000	110,000
A01274	Medical Charges			249,300	249,300	249,000
A01299	Others				30,000	
A03	TOTAL OPERATING EXPENSES			<u>8,336,700</u>	<u>5,268,100</u>	<u>8,296,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0138	DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD				
A032	TOTAL COMMUNICATIONS		<u>840,300</u>	<u>840,300</u>	<u>841,000</u>
A03201	Postage and Telegraph		447,600	447,600	448,000
A03202	Telephone and Trunk call		392,700	392,700	393,000
A033	TOTAL UTILITIES		<u>3,119,200</u>	<u>50,600</u>	<u>3,079,000</u>
A03301	Gas		50,600	50,600	51,000
A03302	Water		204,600		164,000
A03303	Electricity		2,864,000		2,864,000
A034	TOTAL OCCUPANCY COSTS		<u>323,400</u>	<u>323,400</u>	<u>323,000</u>
A03407	Rates and Taxes		323,400	323,400	323,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,977,000</u>	<u>2,977,000</u>	<u>2,977,000</u>
A03805	Travelling Allowance		689,000	689,000	689,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,288,000	2,288,000	2,288,000
A039	TOTAL GENERAL		<u>1,076,800</u>	<u>1,076,800</u>	<u>1,076,000</u>
A03901	Stationery		486,300	486,300	486,000
A03902	Printing and Publication		77,000	77,000	77,000
A03905	Newspapers Periodicals and Books		70,400	70,400	70,000
A03906	Uniforms and Protective Clothing		197,400	197,400	197,000
A03970	Others		245,700	245,700	246,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,100,000	

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0138	DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>159,700</u>	<u>159,700</u>	<u>159,000</u>
A130	TOTAL TRANSPORT		<u>112,400</u>	<u>112,400</u>	<u>112,000</u>
A13001	Transport		112,400	112,400	112,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,200</u>	<u>25,200</u>	<u>25,000</u>
A13101	Machinery and Equipment		25,200	25,200	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>22,100</u>	<u>22,100</u>	<u>22,000</u>
A13201	Furniture and Fixture		22,100	22,100	22,000
DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD			124,375,800	92,666,700	129,361,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0140	PROVINCIAL RECORD CELL HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,887,000</u>	<u>52,967,000</u>	<u>57,411,000</u>
A011	TOTAL PAY		32	32	<u>18,936,000</u>	<u>19,179,000</u>	<u>21,487,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>11,665,000</u>	<u>9,902,000</u>	<u>13,240,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>11,665,000</u>	<u>9,902,000</u>	<u>13,240,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	2,006,000		2,277,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	953,000		1,082,000
S236	SUPERINTENDENT	(BPS-17)	1	1	794,000		901,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	1,111,000		1,261,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	4	4	1,751,000	9,902,000	1,987,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,111,000		1,261,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	6	6	3,939,000		4,471,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>7,271,000</u>	<u>9,277,000</u>	<u>8,247,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>7,235,000</u>	<u>9,241,000</u>	<u>8,211,000</u>
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	2	2	1,799,000		2,042,000
S053	SENIOR CLERK	(BPS-14)				9,241,000	
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	4	4	1,998,000		2,268,000
D161	DRIVER	(BPS-05)	3	3	1,031,000		1,170,000
C089	CHOWKIDAR	(BPS-02)	1	1	232,000		263,000
N003	NAIB QASID	(BPS-02)	5	5	1,269,000		1,440,000
S262	SWEEPER / KHALASI	(BPS-02)	2	2	906,000		1,028,000
A01152	Personal pay				36,000	36,000	36,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0140	PROVINCIAL RECORD CELL HYDERABAD					
A012	TOTAL ALLOWANCES			<u>35,951,000</u>	<u>33,788,000</u>	<u>35,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>35,935,000</u>	<u>33,772,000</u>	<u>35,908,000</u>
A01202	House Rent Allowance			1,910,900	1,372,000	1,372,000
A01203	Conveyance Allowance			1,978,100	1,417,000	1,417,000
A01207	Washing Allowance			7,900	4,000	4,000
A0120D	Integrated Allowance			31,800	23,000	23,000
A01216	Qualification Allowance			30,000	30,000	30,000
A01217	Medical Allowance			811,600	568,000	568,000
A01226	Computer Allowance			103,000	103,000	103,000
A01235	Secretariat Allowance			3,589,000	6,895,000	6,895,000
A01239	Special Allowance			600,000	600,000	600,000
A0123E	Executive Allowance			2,720,000	1,706,000	1,706,000
A01241	Utility allowance for electricity			2,861,000	3,399,000	3,399,000
A0124R	Ad-Hoc Relief Allowance-2022			1,976,500	1,412,000	1,412,000
A0124S	Differential Allowance			4,292,300	3,010,000	3,010,000
A0124X	Adhoc Relief Allowance 2023			7,121,200	4,989,000	4,989,000
A0125E	Adhoc Relief Allowance-2024			5,559,700	4,038,000	4,038,000
A0125P	Ad-hoc Relief Allowance 2025				1,864,000	2,050,000
A01270	Others			<u>2,342,000</u>	<u>2,342,000</u>	<u>4,292,000</u>
1	Other			2,342,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A01271	Overtime Allowance			16,000	16,000	16,000
A03	TOTAL OPERATING EXPENSES			<u>5,308,100</u>	<u>4,521,100</u>	<u>5,309,000</u>
A032	TOTAL COMMUNICATIONS			<u>766,500</u>	<u>766,500</u>	<u>767,000</u>
A03201	Postage and Telegraph			373,800	373,800	374,000
A03202	Telephone and Trunk call			392,700	392,700	393,000
A033	TOTAL UTILITIES			<u>1,167,600</u>	<u>380,600</u>	<u>1,168,000</u>
A03303	Electricity			787,000		787,000
A03305	POL for Generator			380,600	380,600	381,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0140 PROVINCIAL RECORD CELL HYDERABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,159,000</u>	<u>2,159,000</u>	<u>2,159,000</u>
A03805 Travelling Allowance			586,000	586,000	586,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,573,000	1,573,000	1,573,000
A039 TOTAL GENERAL			<u>1,215,000</u>	<u>1,215,000</u>	<u>1,215,000</u>
A03901 Stationery			516,300	516,300	516,000
A03902 Printing and Publication			307,000	307,000	307,000
A03905 Newspapers Periodicals and Books			109,200	109,200	109,000
A03906 Uniforms and Protective Clothing			78,800	78,800	79,000
A03970 Others			203,700	203,700	204,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>295,100</u>	<u>295,100</u>	<u>296,000</u>
A130 TOTAL TRANSPORT			<u>177,500</u>	<u>177,500</u>	<u>178,000</u>
A13001 Transport			177,500	177,500	178,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>81,900</u>	<u>81,900</u>	<u>82,000</u>
A13101 Machinery and Equipment			81,900	81,900	82,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,700</u>	<u>35,700</u>	<u>36,000</u>
A13201 Furniture and Fixture			35,700	35,700	36,000
PROVINCIAL RECORD CELL HYDERABAD			60,490,200	57,783,200	63,016,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,741,700</u>	<u>17,112,900</u>	<u>24,355,000</u>
A011	TOTAL PAY	18	19	<u>11,280,000</u>	<u>6,938,000</u>	<u>12,787,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	5	<u>4,031,000</u>	<u>3,068,000</u>	<u>5,061,000</u>
A01101	Total Basic Pay Of Officer	4	5	<u>3,926,000</u>	<u>2,963,000</u>	<u>4,956,000</u>
M082	MEMBER (BPS-20)	1	1	1,532,000		1,739,000
D244	DEPUTY DIRECTOR /COMPUTER SYSTEM ANALYST (BPS-18)		1			500,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)	1	1	837,000	2,963,000	950,000
R012	READER (BPS-16)	1	1	1,000,000		1,135,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	557,000		632,000
A01102	Personal pay			84,000	84,000	84,000
A01105	Qualification Pay			21,000	21,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>7,249,000</u>	<u>3,870,000</u>	<u>7,726,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>7,237,000</u>	<u>3,858,000</u>	<u>7,714,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	289,000	3,858,000	328,000
S181	STENOGRAPHER (BPS-14)	1	1	672,000		763,000
0	(BPS-11)					
J017	JUNIOR CLERK / TAPEDAR (BPS-07)	4	4	2,665,000		2,525,000
D161	DRIVER (BPS-04)	2	2	906,000		1,028,000
K011	KOTAR (BPS-02)	1	1	363,000		412,000
N003	NAIB QASID (BPS-01)	4	4	1,851,000		2,101,000
S261	SWEEPER (BPS-01)	1	1	491,000		557,000
A01152	Personal pay			12,000	12,000	12,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0142 MEMBER (RS&EP) BOARD OF REVENUE HYDERABA					
A012 TOTAL ALLOWANCES			<u>12,461,700</u>	<u>10,174,900</u>	<u>11,568,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,445,700</u>	<u>10,158,900</u>	<u>11,552,000</u>
A01201 Senior Post Allowance			22,100	16,000	16,000
A01202 House Rent Allowance			461,500	622,000	622,000
A01203 Conveyance Allowance			272,000	312,000	312,000
A0120D Integrated Allowance			21,000	21,000	21,000
A01216 Qualification Allowance			26,500	19,000	19,000
A01217 Medical Allowance			187,000	267,000	267,000
A01224 Entertainment Allowance			10,600	8,000	8,000
A01228 Orderly Allowance			442,000	313,000	313,000
A01233 Unattractive Area Allowance			3,000	3,000	3,000
A01235 Secretariat Allowance			907,000	580,000	580,000
A0123E Executive Allowance			2,722,000	1,739,000	1,739,000
A01241 Utility allowance for electricity			1,060,700	750,000	750,000
A0124R Ad-Hoc Relief Allowance-2022			609,000	468,000	468,000
A0124S Differential Allowance			1,328,000	1,027,000	1,027,000
A0124X Adhoc Relief Allowance 2023			2,183,000	1,529,000	1,529,000
A0125E Adhoc Relief Allowance-2024			1,304,400	1,125,000	1,125,000
A0125P Ad-hoc Relief Allowance 2025				474,000	521,000
A01270 Others			<u>885,900</u>	<u>885,900</u>	<u>2,232,000</u>
1 Other			885,900		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A01271 Overtime Allowance			16,000	16,000	16,000
A03 TOTAL OPERATING EXPENSES			<u>11,494,800</u>	<u>164,775,300</u>	<u>11,465,000</u>
A032 TOTAL COMMUNICATIONS			<u>679,900</u>	<u>679,900</u>	<u>680,000</u>
A03201 Postage and Telegraph			33,100	33,100	33,000
A03202 Telephone and Trunk call			646,800	646,800	647,000
A033 TOTAL UTILITIES			<u>1,891,500</u>	<u>372,000</u>	<u>1,861,000</u>
A03301 Gas			372,000	372,000	372,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA				
A03302	Water		154,500		124,000
A03303	Electricity		1,365,000		1,365,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,076,000</u>	<u>3,076,000</u>	<u>3,076,000</u>
A03805	Travelling Allowance		645,000	645,000	645,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		2,431,000	2,431,000	2,431,000
A039	TOTAL GENERAL		<u>5,847,400</u>	<u>160,647,400</u>	<u>5,848,000</u>
A03901	Stationery		236,800	236,800	237,000
A03902	Printing and Publication		77,000	77,000	77,000
A03905	Newspapers Periodicals and Books		31,500	31,500	32,000
A03906	Uniforms and Protective Clothing		59,900	59,900	60,000
A03915	Payments to Govt. Dept for Service Rendered			154,800,000	
A03970	Others		5,442,200	5,442,200	5,442,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>177,500</u>	<u>177,500</u>	<u>178,000</u>
A130	TOTAL TRANSPORT		<u>81,900</u>	<u>81,900</u>	<u>82,000</u>
A13001	Transport		81,900	81,900	82,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>51,500</u>	<u>51,500</u>	<u>52,000</u>
A13101	Machinery and Equipment		51,500	51,500	52,000
A132	TOTAL FURNITURE AND FIXTURE		<u>44,100</u>	<u>44,100</u>	<u>44,000</u>
A13201	Furniture and Fixture		44,100	44,100	44,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA				
MEMBER (RS&EP) BOARD OF REVENUE HYDERABA			35,414,000	182,065,700	35,998,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0143	DISTRICT REGISTRAR HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,420,500</u>	<u>6,720,500</u>	<u>10,687,000</u>
A011	TOTAL PAY	13	13	<u>5,373,000</u>	<u>2,872,000</u>	<u>6,097,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>4,125,000</u>	<u>1,583,000</u>	<u>4,681,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>4,125,000</u>	<u>1,583,000</u>	<u>4,681,000</u>
S093	SENIOR REGISTRAR (BPS-19)	1	1	1,054,000		1,196,000
D443	DISTRICT REGISTRAR (BPS-18)	1	1	665,000		755,000
I204	INSPECTOR REGISTRATION (BPS-17)	1	1	818,000		928,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	794,000		901,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)	1	1	794,000	1,583,000	901,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,248,000</u>	<u>1,289,000</u>	<u>1,416,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,248,000</u>	<u>1,289,000</u>	<u>1,416,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	100,000	1,289,000	114,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	166,000		188,000
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	1	1	125,000		142,000
D161	DRIVER (BPS-04)	1	1	33,000		37,000
C089	CHOWKIDAR (BPS-01)	1	1	503,000		571,000
N003	NAIB QASID (BPS-01)	2	2	297,000		337,000
S008	SANITARY WORKER (BPS-01)	1	1	24,000		27,000
A012	TOTAL ALLOWANCES			<u>4,047,500</u>	<u>3,848,500</u>	<u>4,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,047,500</u>	<u>3,848,500</u>	<u>4,590,000</u>
A01202	House Rent Allowance			300,900	216,000	216,000
A01203	Conveyance Allowance			222,000	163,000	163,000
A0120K	Special Judicial Allowance			1,065,800	1,065,800	1,066,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0143	DISTRICT REGISTRAR HYDERABAD				
A01217	Medical Allowance		157,000	87,000	87,000
A0124R	Ad-Hoc Relief Allowance-2022		157,600	179,000	179,000
A0124S	Differential Allowance		353,300	393,000	393,000
A0124X	Adhoc Relief Allowance 2023		705,500	599,000	599,000
A0125E	Adhoc Relief Allowance-2024		704,700	526,000	526,000
A0125P	Ad-hoc Relief Allowance 2025			239,000	263,000
A01270	Others		<u>380,700</u>	<u>380,700</u>	<u>1,098,000</u>
1	Other		380,700		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
DISTRICT REGISTRAR HYDERABAD			9,420,500	7,320,500	10,687,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
JK0046	DISTRICT SUB-REGISTRAR JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,519,300</u>	<u>7,755,200</u>	<u>9,949,000</u>
A011	TOTAL PAY		9	9	<u>4,855,000</u>	<u>3,817,000</u>	<u>5,503,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>4,855,000</u>	<u>3,817,000</u>	<u>5,503,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,843,000</u>	<u>3,809,000</u>	<u>5,495,000</u>
S308	SUB-REGISTRAR	(BPS-15)	2	2	1,143,000		1,297,000
S053	SENIOR CLERK	(BPS-14)	1	1	611,000	3,809,000	693,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	2	2	951,000		1,079,000
D003	DAFTARI	(BPS-04)	1	1	476,000		540,000
C089	CHOWKIDAR	(BPS-02)	1	1	571,000		648,000
N003	NAIB QASID	(BPS-02)	2	2	1,091,000		1,238,000
A01152	Personal pay				12,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>5,664,300</u>	<u>3,938,200</u>	<u>4,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,664,300</u>	<u>3,938,200</u>	<u>4,446,000</u>
A01202	House Rent Allowance				283,700	168,000	168,000
A01203	Conveyance Allowance				422,200	223,000	223,000
A01207	Washing Allowance				1,800	1,000	1,000
A0120D	Integrated Allowance				26,000	13,000	13,000
A01217	Medical Allowance				192,900	120,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				437,400	257,000	257,000
A0124S	Differential Allowance				977,200	588,000	588,000
A0124X	Adhoc Relief Allowance 2023				1,570,100	935,000	935,000
A0125E	Adhoc Relief Allowance-2024				1,256,800	779,000	779,000
A0125P	Ad-hoc Relief Allowance 2025					358,000	394,000
A01270	Others				<u>496,200</u>	<u>496,200</u>	<u>968,000</u>
1	Other				496,200		

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
JK0046 DISTRICT SUB-REGISTRAR JACOBABAD					
A03 TOTAL OPERATING EXPENSES			<u>190,300</u>	<u>81,300</u>	<u>190,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>109,000</u>		<u>109,000</u>
A03303 Electricity			109,000		109,000
A039 TOTAL GENERAL			<u>71,300</u>	<u>71,300</u>	<u>71,000</u>
A03901 Stationery			17,400	17,400	17,000
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			30,500	30,500	31,000
A03970 Others			7,400	7,400	7,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,400</u>	<u>7,400</u>	<u>7,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>7,400</u>	<u>7,400</u>	<u>7,000</u>
A13201 Furniture and Fixture			7,400	7,400	7,000
DISTRICT SUB-REGISTRAR JACOBABAD			10,717,000	7,843,900	10,146,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,886,900</u>	<u>5,791,700</u>	<u>7,218,000</u>
A011	TOTAL PAY	7	7	<u>3,519,000</u>	<u>2,809,000</u>	<u>3,994,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,519,000</u>	<u>2,809,000</u>	<u>3,994,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,519,000</u>	<u>2,809,000</u>	<u>3,994,000</u>
S308	SUB-REGISTRAR (BPS-15)	3	3	1,526,000		1,732,000
S053	SENIOR CLERK (BPS-14)				2,809,000	
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	2	2	1,087,000		1,234,000
N003	NAIB QASID (BPS-02)	2	2	906,000		1,028,000
A012	TOTAL ALLOWANCES			<u>4,367,900</u>	<u>2,982,700</u>	<u>3,224,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,367,900</u>	<u>2,982,700</u>	<u>3,224,000</u>
A01202	House Rent Allowance			526,100	200,000	200,000
A01203	Conveyance Allowance			511,900	187,000	187,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			16,000	11,000	11,000
A01217	Medical Allowance			256,600	103,000	103,000
A0124R	Ad-Hoc Relief Allowance-2022			182,000	146,000	146,000
A0124S	Differential Allowance			505,900	335,000	335,000
A0124X	Adhoc Relief Allowance 2023			1,045,400	671,000	671,000
A0125E	Adhoc Relief Allowance-2024			831,300	576,000	576,000
A0125P	Ad-hoc Relief Allowance 2025				263,000	289,000
A01270	Others			<u>488,700</u>	<u>488,700</u>	<u>704,000</u>
1	Other			488,700		
A03	TOTAL OPERATING EXPENSES			<u>170,100</u>	<u>153,600</u>	<u>171,000</u>
A032	TOTAL COMMUNICATIONS			<u>8,800</u>	<u>8,800</u>	<u>9,000</u>
A03201	Postage and Telegraph			8,800	8,800	9,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
JO0043 DISTRICT SUB-REGISTRAR JAMSHORO					
A033 TOTAL UTILITIES			<u>16,500</u>		<u>17,000</u>
A03303 Electricity			16,500		17,000
A039 TOTAL GENERAL			<u>144,800</u>	<u>144,800</u>	<u>145,000</u>
A03901 Stationery			16,200	16,200	16,000
A03902 Printing and Publication			11,000	11,000	11,000
A03906 Uniforms and Protective Clothing			117,600	117,600	118,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,300</u>	<u>6,300</u>	<u>6,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,300</u>	<u>6,000</u>
A13201 Furniture and Fixture			6,300	6,300	6,000
DISTRICT SUB-REGISTRAR JAMSHORO			8,063,300	5,951,600	7,395,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KK0038	DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,997,500</u>	<u>7,652,700</u>	<u>10,532,000</u>
A011	TOTAL PAY		14	14	<u>5,206,000</u>	<u>3,635,000</u>	<u>5,909,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>5,206,000</u>	<u>3,635,000</u>	<u>5,909,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>5,206,000</u>	<u>3,635,000</u>	<u>5,909,000</u>
S308	SUB-REGISTRAR	(BPS-15)	1	1	544,000		617,000
S053	SENIOR CLERK	(BPS-14)	1	1	544,000	3,635,000	617,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,234,000
D003	DAFTARI	(BPS-04)	2	2	393,000		446,000
N003	NAIB QASID	(BPS-02)	1	1	391,000		444,000
C089	CHOWKIDAR	(BPS-01)	2	2	761,000		864,000
N003	NAIB QASID	(BPS-01)	2	2	761,000		864,000
S261	SWEEPER	(BPS-01)	2	2	725,000		823,000
A012	TOTAL ALLOWANCES				<u>5,791,500</u>	<u>4,017,700</u>	<u>4,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,791,500</u>	<u>4,017,700</u>	<u>4,623,000</u>
A01202	House Rent Allowance				318,300	184,000	184,000
A01203	Conveyance Allowance				448,800	257,000	257,000
A01207	Washing Allowance				3,000	1,000	1,000
A01217	Medical Allowance				280,900	167,000	167,000
A0124R	Ad-Hoc Relief Allowance-2022				417,000	255,000	255,000
A0124S	Differential Allowance				1,068,500	609,000	609,000
A0124X	Adhoc Relief Allowance 2023				1,574,300	923,000	923,000
A0125E	Adhoc Relief Allowance-2024				1,210,000	810,000	810,000
A0125P	Ad-hoc Relief Allowance 2025					341,000	375,000
A01270	Others				<u>470,700</u>	<u>470,700</u>	<u>1,042,000</u>
1	Other				470,700		

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KK0038 DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT					
A03 TOTAL OPERATING EXPENSES			<u>40,300</u>	<u>40,300</u>	<u>41,000</u>
A032 TOTAL COMMUNICATIONS			<u>6,600</u>	<u>6,600</u>	<u>7,000</u>
A03201 Postage and Telegraph			6,600	6,600	7,000
A039 TOTAL GENERAL			<u>33,700</u>	<u>33,700</u>	<u>34,000</u>
A03901 Stationery			8,100	8,100	8,000
A03902 Printing and Publication			13,000	13,000	13,000
A03906 Uniforms and Protective Clothing			12,600	12,600	13,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,400</u>	<u>7,400</u>	<u>7,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>7,400</u>	<u>7,400</u>	<u>7,000</u>
A13201 Furniture and Fixture			7,400	7,400	7,000
DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT			11,045,200	7,700,400	10,580,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KQ0441	DIRECTORATE ANTI ENCROACHMENT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,006,824,300</u>	<u>1,744,073,500</u>	<u>1,938,419,000</u>
A011	TOTAL PAY		<u>1977</u>	<u>1977</u>	<u>740,411,800</u>	<u>730,957,000</u>	<u>840,256,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>46</u>	<u>29,180,000</u>	<u>12,756,000</u>	<u>33,122,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>46</u>	<u>29,180,000</u>	<u>12,753,000</u>	<u>33,119,000</u>
D077	DIRECTOR	(BPS-19)	1	1	318,000		361,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	318,000		361,000
D813	DEPUTY DIRECTOR I.T	(BPS-18)	2	2	3,024,000		3,432,000
A118	ASP / DSP	(BPS-17)	1	1	318,000		361,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	318,000		361,000
A202	ASSISTANT DIRECTOR INFORMATION TECH:	(BPS-17)	1	1	794,000		901,000
S236	SUPERINTENDENT	(BPS-17)	5	5	318,000		361,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	635,000		721,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	5	5	6,033,000	12,753,000	6,847,000
I022	INSPECTOR	(BPS-16)	13	13	11,930,000		13,541,000
M147	MUKHTIARKAR (MOSD)	(BPS-16)	5	5	794,000		901,000
S181	STENOGRAPHER	(BPS-16)	5	5	3,347,000		3,799,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	2	2	1,033,000		1,172,000
A01105	Qualification Pay					3,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1931</u>	<u>1931</u>	<u>711,231,800</u>	<u>718,201,000</u>	<u>807,134,000</u>
A01151	Total Basic Pay Other Staff		<u>1931</u>	<u>1931</u>	<u>711,027,000</u>	<u>718,082,000</u>	<u>807,015,000</u>
A128	ASSISTANT / DATA ENTRY OPR	(BPS-14)	5	5	6,354,000		7,212,000
S053	SENIOR CLERK	(BPS-14)				718,082,000	
S224	SUB INSPECTOR	(BPS-14)	90	90	47,579,000		54,002,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0441	DIRECTORATE ANTI ENCROACHMENT KARACHI					
D026	DATA PROCESSING ASSISTANT (BPS-12)	5	5	6,321,000		7,174,000
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	8	8	3,766,000		4,274,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	150	150	90,626,000		102,861,000
R012	READER (BPS-09)	5	5	6,354,000		7,212,000
H032	HEAD CONSTABLE (BPS-07)	135	135	126,876,000		144,004,000
H126	HEAD MUHRAR (BPS-07)	5	5	3,476,000		3,945,000
J016	JR CLERK / ACCOUNT CLERK (BPS-07)	10	10	4,487,000		5,093,000
C189	CRANE OPERATOR (BPS-06)	5	5	2,679,000		3,041,000
E091	EXECAVATOR (BPS-06)	5	5	3,476,000		3,945,000
R069	ROAD ROLLER DRIVER (BPS-06)	5	5	3,187,000		3,617,000
B103	BULLDOZER OPERATOR (BPS-05)	5	5	2,541,000		2,884,000
C157	CONSTABLE (BPS-05)	1395	1395	329,877,000		374,410,000
C158	CONSTABLE DRIVER (BPS-05)	24	24	10,142,000		11,511,000
D161	DRIVER (BPS-05)	32	32	13,413,000		15,224,000
S167	STAT STORE KEEPER (BPS-04)	10	10	4,347,000		4,934,000
C089	CHOWKIDAR (BPS-01)	5	5	4,347,000		4,934,000
N003	NAIB QASID (BPS-01)	22	22	22,148,000		25,138,000
S261	SWEEPER (BPS-01)	10	10	19,031,000		21,600,000
A01152	Personal pay			204,800	119,000	119,000
A012	TOTAL ALLOWANCES			<u>1,266,412,500</u>	<u>1,013,116,500</u>	<u>1,098,163,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,248,526,800</u>	<u>995,259,400</u>	<u>1,080,306,000</u>
A01202	House Rent Allowance			71,139,800	49,688,000	49,688,000
A01203	Conveyance Allowance			60,747,200	42,519,000	42,519,000
A01207	Washing Allowance			4,368,200	3,065,000	3,065,000
A01208	Dress Allowance			24,000	4,000	4,000
A0120D	Integrated Allowance			188,000	145,000	145,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0441 DIRECTORATE ANTI ENCROACHMENT KARACHI					
A0120N Special allowances @ 20% of basic pay for Secretar			13,000	13,000	13,000
A0120Q Fixed Daily Allowance			130,512,800	95,120,000	95,120,000
A01210 Risk Allowance			99,497,100	70,118,000	70,118,000
A01217 Medical Allowance			41,620,900	29,143,000	29,143,000
A0121B Health Professional Allowance				11,000	11,000
A01224 Entertainment Allowance			3,000	3,000	3,000
A01226 Computer Allowance			26,500	19,000	19,000
A0122N Special Conveyance Allowance to Disbalded Employees			239,000	143,000	143,000
A01236 Deputation Allowance				117,000	117,000
A01239 Special Allowance			2,900	2,000	2,000
A0123E Executive Allowance				1,073,000	1,073,000
A01241 Utility allowance for electricity			18,400	4,000	4,000
A01244 Adhoc Relief			96,700	96,700	97,000
A0124R Ad-Hoc Relief Allowance-2022			73,576,400	51,398,000	51,398,000
A0124S Differential Allowance			167,913,200	122,223,000	122,223,000
A0124X Adhoc Relief Allowance 2023			263,535,800	192,168,000	192,168,000
A0125E Adhoc Relief Allowance-2024			225,473,900	169,217,000	169,217,000
A0125P Ad-hoc Relief Allowance 2025				68,349,000	75,184,000
A01260 Ration Allowance			29,671,300	20,762,000	20,762,000
A01270 Others			<u>79,858,700</u>	<u>79,858,700</u>	<u>158,070,000</u>
1 Other			79,858,700		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,885,700</u>	<u>17,857,100</u>	<u>17,857,000</u>
A01271 Overtime Allowance			128,600	100,000	100,000
A01274 Medical Charges			3,119,400	3,119,400	3,119,000
A01299 Others			<u>14,637,700</u>	<u>14,637,700</u>	<u>14,638,000</u>
1 Others			14,637,700		
A03 TOTAL OPERATING EXPENSES			<u>107,360,200</u>	<u>96,860,200</u>	<u>107,360,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,701,100</u>	<u>1,701,100</u>	<u>1,701,000</u>
A03201 Postage and Telegraph			373,800	373,800	374,000
A03202 Telephone and Trunk call			971,300	971,300	971,000
A03205 Courier and Pilot Service			356,000	356,000	356,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0441 DIRECTORATE ANTI ENCROACHMENT KARACHI					
A033 TOTAL UTILITIES			<u>11,113,000</u>	<u>11,113,000</u>	<u>11,113,000</u>
A03301 Gas			675,000	675,000	675,000
A03302 Water			1,485,000	1,485,000	1,485,000
A03303 Electricity			8,953,000	8,953,000	8,953,000
A034 TOTAL OCCUPANCY COSTS			<u>5,774,500</u>	<u>5,774,500</u>	<u>5,774,000</u>
A03402 Rent for Office Building			5,371,300	5,371,300	5,371,000
A03407 Rates and Taxes			403,200	403,200	403,000
A036 TOTAL MOTOR VEHICLES			<u>506,000</u>	<u>506,000</u>	<u>506,000</u>
A03603 Registration			506,000	506,000	506,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>57,290,000</u>	<u>46,790,000</u>	<u>57,290,000</u>
A03801 Training - Domestic			29,217,000	18,717,000	29,217,000
A03805 Travelling Allowance			1,904,000	1,904,000	1,904,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,169,000	26,169,000	26,169,000
A039 TOTAL GENERAL			<u>30,975,600</u>	<u>30,975,600</u>	<u>30,976,000</u>
A03901 Stationery			1,076,500	1,076,500	1,077,000
A03902 Printing and Publication			768,000	768,000	768,000
A03905 Newspapers Periodicals and Books			294,000	294,000	294,000
A03906 Uniforms and Protective Clothing			25,453,100	25,453,100	25,453,000
A03919 Payments to other for Service Rendered			2,500,000	2,500,000	2,500,000
A03970 Others			884,000	884,000	884,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>8,400,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>8,400,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				8,400,000	

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0441 DIRECTORATE ANTI ENCROACHMENT KARACHI					
A09 TOTAL PHYSICAL ASSETS					<u>2,440,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>1,440,000</u>
A09201 Hardware					<u>1,440,000</u>
015 Five Computers with all Accessories					1,440,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and fixtures					<u>1,000,000</u>
001 Furniture and Fixtures					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,921,200</u>	<u>13,421,200</u>	<u>2,922,000</u>
A130 TOTAL TRANSPORT			<u>1,017,500</u>	<u>7,017,500</u>	<u>1,018,000</u>
A13001 Transport			1,017,500	7,017,500	1,018,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,017,500</u>	<u>1,017,500</u>	<u>1,018,000</u>
A13101 Machinery and Equipment			1,017,500	1,017,500	1,018,000
A132 TOTAL FURNITURE AND FIXTURE			<u>886,200</u>	<u>5,386,200</u>	<u>886,000</u>
A13201 Furniture and Fixture			886,200	5,386,200	886,000
DIRECTORATE ANTI ENCROACHMENT KARACHI			2,117,105,700	1,862,754,900	2,051,141,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0443 REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,947,500</u>	<u>17,768,200</u>	<u>28,987,000</u>
A011 TOTAL PAY	29	29	<u>14,883,000</u>	<u>7,513,000</u>	<u>16,890,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>9,274,000</u>	<u>2,794,000</u>	<u>10,525,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>9,274,000</u>	<u>2,794,000</u>	<u>10,525,000</u>
R078 REGIONAL REVENUE OFFICER (BPS-19)	1	1	998,000		1,133,000
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,499,000		1,701,000
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	1,905,000		2,162,000
O006 OFFICE SUPERINTENDENT (BPS-17)	1	1	1,536,000		1,743,000
0 (BPS-16)					
A119 ASSISTANT (BPS-16)	2	2	1,668,000	2,794,000	1,893,000
M147 MUKHTIARKAR (MOSD) (BPS-16)	2	2	1,668,000		1,893,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>5,609,000</u>	<u>4,719,000</u>	<u>6,365,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>5,609,000</u>	<u>4,719,000</u>	<u>6,365,000</u>
S053 SENIOR CLERK (BPS-14)				4,719,000	
S181 STENOGRAPHER (BPS-14)	2	2	906,000		1,028,000
D026 DATA PROCESSING ASSISTANT (BPS-12)	2	2	1,229,000		1,395,000
0 (BPS-11)					
J014 JUNIOR CLERK (BPS-11)	4	4	556,000		631,000
T004 TAPEDAR (BPS-09)	1	1	544,000		617,000
D161 DRIVER (BPS-04)	5	5	725,000		823,000
C089 CHOWKIDAR (BPS-01)	1	1	421,000		478,000
N003 NAIB QASID (BPS-01)	4	4	810,000		919,000
S262 SWEEPER / KHALASI (BPS-01)	2	2	418,000		474,000
A012 TOTAL ALLOWANCES			<u>15,064,500</u>	<u>10,255,200</u>	<u>12,097,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0443 REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI					
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,043,300</u>	<u>9,234,000</u>	<u>11,076,000</u>
A01202 House Rent Allowance			835,000	442,000	442,000
A01203 Conveyance Allowance			652,500	338,000	338,000
A01207 Washing Allowance			3,500	3,000	3,000
A0120D Integrated Allowance			31,800	23,000	23,000
A0120Q Fixed Daily Allowance			1,000	1,000	1,000
A01217 Medical Allowance			325,000	218,000	218,000
A01224 Entertainment Allowance			7,000	7,000	7,000
A01226 Computer Allowance			60,000	60,000	60,000
A01239 Special Allowance			799,500	457,000	457,000
A0123E Executive Allowance			2,371,000	932,000	979,000
A0124R Ad-Hoc Relief Allowance-2022			817,000	505,000	505,000
A0124S Differential Allowance			1,849,000	1,128,000	1,128,000
A0124X Adhoc Relief Allowance 2023			2,859,000	1,763,000	1,763,000
A0125E Adhoc Relief Allowance-2024			2,186,000	1,458,000	1,458,000
A0125P Ad-hoc Relief Allowance 2025				653,000	718,000
A01270 Others			<u>1,246,000</u>	<u>1,246,000</u>	<u>2,976,000</u>
1 Other			1,246,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,021,200</u>	<u>1,021,200</u>	<u>1,021,000</u>
A01274 Medical Charges			1,021,200	1,021,200	1,021,000
A03 TOTAL OPERATING EXPENSES			<u>13,848,800</u>	<u>13,848,800</u>	<u>13,849,000</u>
A032 TOTAL COMMUNICATIONS			<u>220,400</u>	<u>220,400</u>	<u>221,000</u>
A03201 Postage and Telegraph			41,900	41,900	42,000
A03202 Telephone and Trunk call			178,500	178,500	179,000
A033 TOTAL UTILITIES			<u>3,916,400</u>	<u>3,916,400</u>	<u>3,916,000</u>
A03301 Gas			317,000	317,000	317,000
A03302 Water			249,400	249,400	249,000
A03303 Electricity			2,650,000	2,650,000	2,650,000
A03305 POL for Generator			700,000	700,000	700,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0443 REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI					
A034 TOTAL OCCUPANCY COSTS			<u>2,720,900</u>	<u>2,720,900</u>	<u>2,721,000</u>
A03402 Rent for Office Building			2,640,000	2,640,000	2,640,000
A03407 Rates and Taxes			80,900	80,900	81,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,559,000</u>	<u>2,559,000</u>	<u>2,559,000</u>
A03805 Travelling Allowance			471,000	471,000	471,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,080,000	2,080,000	2,080,000
A03808 Conveyance Charges			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>4,432,100</u>	<u>4,432,100</u>	<u>4,432,000</u>
A03901 Stationery			617,100	617,100	617,000
A03902 Printing and Publication			400,000	400,000	400,000
A03905 Newspapers Periodicals and Books			150,000	150,000	150,000
A03906 Uniforms and Protective Clothing			335,000	335,000	335,000
A03919 Payments to other for Service Rendered			1,760,000	1,760,000	1,760,000
A03942 Cost of Other Stores			800,000	800,000	800,000
A03970 Others			370,000	370,000	370,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,256,000</u>	<u>1,256,000</u>	<u>1,256,000</u>
A130 TOTAL TRANSPORT			<u>378,000</u>	<u>378,000</u>	<u>378,000</u>
A13001 Transport			378,000	378,000	378,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A13101 Machinery and Equipment			340,000	340,000	340,000
A132 TOTAL FURNITURE AND FIXTURE			<u>338,000</u>	<u>338,000</u>	<u>338,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
KQ0443	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI				
A13201	Furniture and Fixture		338,000	338,000	338,000
A137	TOTAL COMPUTER EQUIPMENT		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13701	Hardware		100,000	100,000	100,000
A13703	I.T. Equipment		100,000	100,000	100,000
	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI		45,052,300	32,873,000	44,092,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0444	CHAIRMAN SINDH LAND COMMITTEE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,673,800</u>	<u>35,580,100</u>	<u>37,449,000</u>
A011	TOTAL PAY	6	6	<u>11,243,000</u>	<u>15,827,000</u>	<u>12,838,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>9,798,000</u>	<u>2,134,000</u>	<u>11,199,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>9,798,000</u>	<u>2,056,000</u>	<u>11,121,000</u>
C037	CHAIRMAN (Special)	1	1	3,289,000		3,733,000
P103	PRIVATE SECRETARY (BPS-17)	1	1	6,509,000		7,388,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)				2,056,000	
A01150	Others				78,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,445,000</u>	<u>13,693,000</u>	<u>1,639,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,445,000</u>	<u>13,693,000</u>	<u>1,639,000</u>
A132	ASSISTANT ACCOUNTANT (BPS-15)	1	1	311,000		353,000
S053	SENIOR CLERK (BPS-14)				13,693,000	
0	(BPS-11)					
D161	DRIVER (BPS-04)	1	1	396,000		449,000
M022	MALHI (BPS-02)	1	1	454,000		515,000
N003	NAIB QASID (BPS-01)	1	1	284,000		322,000
A012	TOTAL ALLOWANCES			<u>9,430,800</u>	<u>19,753,100</u>	<u>24,611,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,430,800</u>	<u>19,753,100</u>	<u>24,611,000</u>
A01202	House Rent Allowance			6,215,100	4,494,000	4,494,000
A01203	Conveyance Allowance			26,000	89,000	89,000
A0120K	Special Judicial Allowance				13,630,000	13,630,000
A01217	Medical Allowance			20,000	27,000	27,000
A01236	Deputation Allowance				181,000	181,000
A01248	Judicial Allowance			128,000	128,000	128,000
A0124R	Ad-Hoc Relief Allowance-2022			23,000	125,000	125,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
 KQ0444 CHAIRMAN SINDH LAND COMMITTEE					
A0124S Differential Allowance			53,000	263,000	263,000
A0124X Adhoc Relief Allowance 2023			85,000	388,000	388,000
A0125E Adhoc Relief Allowance-2024			66,600	314,000	314,000
A0125P Ad-hoc Relief Allowance 2025				100,000	110,000
A01270 Others			<u>2,814,100</u>	<u>14,100</u>	<u>4,862,000</u>
1 Other			2,814,100	14,100	
A03 TOTAL OPERATING EXPENSES			<u>4,588,200</u>	<u>2,896,200</u>	<u>4,589,000</u>
A032 TOTAL COMMUNICATIONS			<u>149,300</u>	<u>149,300</u>	<u>150,000</u>
A03201 Postage and Telegraph			48,500	48,500	49,000
A03202 Telephone and Trunk call			100,800	100,800	101,000
A033 TOTAL UTILITIES			<u>2,064,800</u>	<u>272,800</u>	<u>2,065,000</u>
A03301 Gas			137,500	137,500	138,000
A03302 Water			135,300	135,300	135,000
A03303 Electricity			1,792,000		1,792,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,635,000</u>	<u>1,735,000</u>	<u>1,635,000</u>
A03805 Travelling Allowance			205,000	205,000	205,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,430,000	1,530,000	1,430,000
A039 TOTAL GENERAL			<u>739,100</u>	<u>739,100</u>	<u>739,000</u>
A03901 Stationery			43,900	43,900	44,000
A03902 Printing and Publication			21,000	21,000	21,000
A03905 Newspapers Periodicals and Books			49,400	49,400	49,000
A03906 Uniforms and Protective Clothing			15,800	15,800	16,000
A03970 Others			609,000	609,000	609,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,200</u>	<u>2,850,200</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>102,900</u>	<u>1,602,900</u>	<u>103,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0444 CHAIRMAN SINDH LAND COMMITTEE					
A13001 Transport			102,900	1,602,900	103,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,200</u>	<u>1,225,200</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,200</u>	<u>1,225,200</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT				1,225,200	
A132 TOTAL FURNITURE AND FIXTURE			<u>22,100</u>	<u>22,100</u>	<u>22,000</u>
A13201 Furniture and Fixture			22,100	22,100	22,000
CHAIRMAN SINDH LAND COMMITTEE			25,412,200	41,326,500	42,188,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KQ0446	DISTRICT REGISTRAR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>190,926,500</u>	<u>129,464,200</u>	<u>189,699,000</u>
A011	TOTAL PAY		<u>175</u>	<u>175</u>	<u>98,671,700</u>	<u>64,099,000</u>	<u>111,827,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>13,250,000</u>	<u>6,732,000</u>	<u>14,995,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>12,920,000</u>	<u>6,402,000</u>	<u>14,665,000</u>
D443	DISTRICT REGISTRAR	(BPS-18)	1	1	1,167,000		1,325,000
S502	SENIOR MICRO FILMING OFFICER	(BPS-18)	1	1	1,000,000		1,135,000
I022	INSPECTOR	(BPS-17)	1	1	915,000		1,039,000
I204	INSPECTOR REGISTRATION	(BPS-17)	3	3	2,541,000		2,884,000
M096	MICRO FILMING OFFICER	(BPS-17)	1	1	1,467,000		1,665,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	874,000		992,000
0		(BPS-16)					
A020	ACCOUNTANT	(BPS-16)	1	1	504,000		572,000
A119	ASSISTANT	(BPS-16)	8	8	3,575,000	6,402,000	4,058,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	877,000		995,000
A01102	Personal pay				263,000	263,000	263,000
A01103	Special pay				67,000	67,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>157</u>	<u>157</u>	<u>85,421,700</u>	<u>57,367,000</u>	<u>96,832,000</u>
A01151	Total Basic Pay Other Staff		<u>157</u>	<u>157</u>	<u>85,256,000</u>	<u>57,301,000</u>	<u>96,766,000</u>
S308	SUB-REGISTRAR	(BPS-15)	15	15	7,560,000		8,581,000
A020	ACCOUNTANT	(BPS-14)	1	1	1,492,000		1,693,000
D026	DATA PROCESSING ASSISTANT	(BPS-14)	5	5	2,171,000		2,464,000
S053	SENIOR CLERK	(BPS-14)	18	18	13,323,000	57,301,000	15,122,000
S181	STENOGRAPHER	(BPS-14)	1	1	1,194,000		1,355,000
S208	STORE KHALASI	(BPS-14)	7	7	2,985,000		3,388,000
0		(BPS-11)					

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KQ0446	DISTRICT REGISTRAR KARACHI						
J014	JUNIOR CLERK	(BPS-11)	57	57	26,463,000		30,036,000
S208	STORE KHALASI	(BPS-11)	9	9	2,985,000		3,388,000
A313	ATTENDANT	(BPS-04)	1	1	2,165,000		2,457,000
D003	DAFTARI	(BPS-04)	18	18	11,732,000		13,316,000
C089	CHOWKIDAR	(BPS-01)	7	7	2,177,000		2,471,000
N003	NAIB QASID	(BPS-01)	15	15	9,517,000		10,802,000
S261	SWEEPER	(BPS-01)	3	3	1,492,000		1,693,000
A01152	Personal pay				165,700	66,000	66,000
A012	TOTAL ALLOWANCES				<u>92,254,800</u>	<u>65,365,200</u>	<u>77,872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>92,244,900</u>	<u>65,355,300</u>	<u>77,862,000</u>
A01202	House Rent Allowance				6,100,900	3,869,000	3,869,000
A01203	Conveyance Allowance				5,505,500	3,509,000	3,509,000
A01207	Washing Allowance				27,300	18,000	18,000
A0120D	Integrated Allowance				192,900	121,000	121,000
A01217	Medical Allowance				2,907,300	1,797,000	1,797,000
A0122N	Special Conveyance Allowance to Disbalded Employees				70,700	71,000	71,000
A01235	Secretariat Allowance				668,800	135,000	135,000
A0123E	Executive Allowance				1,592,000	405,000	405,000
A01241	Utility allowance for electricity				397,800	80,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022				6,871,000	4,252,000	4,252,000
A0124S	Differential Allowance				15,576,800	9,609,000	9,609,000
A0124X	Adhoc Relief Allowance 2023				25,046,900	15,432,000	15,432,000
A0125E	Adhoc Relief Allowance-2024				19,574,700	12,517,000	12,517,000
A0125P	Ad-hoc Relief Allowance 2025					5,828,000	6,411,000
A01270	Others				<u>7,712,300</u>	<u>7,712,300</u>	<u>19,636,000</u>
1	Other				7,712,300		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,900</u>	<u>9,900</u>	<u>10,000</u>
A01299	Others				<u>9,900</u>	<u>9,900</u>	<u>10,000</u>
1	Others				9,900		

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0446 DISTRICT REGISTRAR KARACHI					
A03 TOTAL OPERATING EXPENSES			<u>5,989,200</u>	<u>618,200</u>	<u>5,989,000</u>
A032 TOTAL COMMUNICATIONS			<u>109,200</u>	<u>109,200</u>	<u>109,000</u>
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and Trunk call			88,200	88,200	88,000
A033 TOTAL UTILITIES			<u>5,371,000</u>		<u>5,371,000</u>
A03303 Electricity			5,371,000		5,371,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>231,500</u>	<u>231,500</u>	<u>232,000</u>
A03805 Travelling Allowance			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			214,500	214,500	215,000
A039 TOTAL GENERAL			<u>277,500</u>	<u>277,500</u>	<u>277,000</u>
A03901 Stationery			23,100	23,100	23,000
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03906 Uniforms and Protective Clothing			197,400	197,400	197,000
A03970 Others			21,000	21,000	21,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>27,300</u>	<u>27,300</u>	<u>27,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13101 Machinery and Equipment			21,000	21,000	21,000
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,300</u>	<u>6,000</u>
A13201 Furniture and Fixture			6,300	6,300	6,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0446 DISTRICT REGISTRAR KARACHI					
DISTRICT REGISTRAR KARACHI			196,943,000	130,109,700	195,715,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0447	PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,839,100</u>	<u>24,839,100</u>	<u>30,454,000</u>
A011	TOTAL PAY	1	1	<u>22,719,000</u>	<u>22,719,000</u>	<u>25,779,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>22,719,000</u>	<u>22,719,000</u>	<u>25,779,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>22,670,000</u>	<u>22,670,000</u>	<u>25,730,000</u>
0	(BPS-16)					
A119	ASSISTANT (BPS-16)	1	1	22,670,000	22,670,000	25,730,000
A01102	Personal pay			49,000	49,000	49,000
A012	TOTAL ALLOWANCES			<u>2,120,100</u>	<u>2,120,100</u>	<u>4,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,120,100</u>	<u>2,120,100</u>	<u>4,675,000</u>
A01217	Medical Allowance			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			91,000	91,000	91,000
A01270	Others			<u>1,979,100</u>	<u>1,979,100</u>	<u>4,534,000</u>
1	Other			1,979,100		
A03	TOTAL OPERATING EXPENSES			<u>3,674,400</u>	<u>3,674,400</u>	<u>3,675,000</u>
A032	TOTAL COMMUNICATIONS			<u>331,800</u>	<u>331,800</u>	<u>332,000</u>
A03202	Telephone and Trunk call			268,800	268,800	269,000
A03205	Courier and Pilot Service			63,000	63,000	63,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,977,000</u>	<u>2,977,000</u>	<u>2,977,000</u>
A03805	Travelling Allowance			117,000	117,000	117,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,860,000	2,860,000	2,860,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0447 PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI					
A039 TOTAL GENERAL			<u>365,600</u>	<u>365,600</u>	<u>366,000</u>
A03901 Stationery			142,100	142,100	142,000
A03902 Printing and Publication			46,000	46,000	46,000
A03905 Newspapers Periodicals and Books			35,700	35,700	36,000
A03906 Uniforms and Protective Clothing			39,900	39,900	40,000
A03970 Others			101,900	101,900	102,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>408,500</u>	<u>408,500</u>	<u>408,000</u>
A130 TOTAL TRANSPORT			<u>224,700</u>	<u>224,700</u>	<u>225,000</u>
A13001 Transport			224,700	224,700	225,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>134,400</u>	<u>134,400</u>	<u>134,000</u>
A13101 Machinery and Equipment			134,400	134,400	134,000
A132 TOTAL FURNITURE AND FIXTURE			<u>49,400</u>	<u>49,400</u>	<u>49,000</u>
A13201 Furniture and Fixture			49,400	49,400	49,000
PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI			28,922,000	28,922,000	34,537,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KX0062	SUPERINTENDENCE KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,210,400</u>	<u>30,340,900</u>	<u>47,372,000</u>
A011	TOTAL PAY		50	50	<u>24,932,000</u>	<u>14,337,000</u>	<u>28,249,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,777,000</u>	<u>1,875,000</u>	<u>3,151,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,777,000</u>	<u>1,875,000</u>	<u>3,151,000</u>
S236	SUPERINTENDENT	(BPS-17)	1	1	833,000		945,000
S257	SURVEY SUPDT	(BPS-17)	1	1	833,000		945,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	1	1	1,111,000	1,875,000	1,261,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>22,155,000</u>	<u>12,462,000</u>	<u>25,098,000</u>
A01151	Total Basic Pay Other Staff		47	47	<u>22,005,000</u>	<u>12,338,000</u>	<u>24,974,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	1,143,000	12,338,000	1,297,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	10	10	4,804,000		5,453,000
R022	RECORD KEEPER	(BPS-11)	1	1	503,000		571,000
R053	REVENUE SURVEYOR	(BPS-11)	1	1	1,269,000		1,440,000
I022	INSPECTOR	(BPS-08)	1	1	858,000		974,000
S047	SENIOR ASSISTANT DRAFTSMAN	(BPS-06)	1	1	1,269,000		1,440,000
J011	JR ASSISTANT DRAFTSMAN	(BPS-05)	1	1	951,000		1,079,000
S258	SURVEY TAPEDAR	(BPS-05)	15	15	2,836,000		3,219,000
M169	MAPPER	(BPS-04)	4	4	1,522,000		1,727,000
T047	TRACER	(BPS-04)	3	3	1,712,000		1,943,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,522,000		1,727,000
N003	NAIB QASID	(BPS-01)	6	6	2,473,000		2,807,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,143,000		1,297,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
KX0062	SUPERINTENDENCE KHAIRPUR				
A01152	Personal pay		150,000	124,000	124,000
A012	TOTAL ALLOWANCES		<u>17,278,400</u>	<u>16,003,900</u>	<u>19,123,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,232,400</u>	<u>15,957,900</u>	<u>19,077,000</u>
A01202	House Rent Allowance		702,000	521,000	521,000
A01203	Conveyance Allowance		1,023,000	752,000	752,000
A01207	Washing Allowance		1,800	1,000	1,000
A0120D	Integrated Allowance		51,000	34,000	34,000
A01217	Medical Allowance		599,900	428,000	428,000
A0122N	Special Conveyance Allowance to Disbalded Employees		70,700	71,000	71,000
A0123E	Executive Allowance			1,153,000	1,153,000
A0124R	Ad-Hoc Relief Allowance-2022		1,286,000	1,001,000	1,001,000
A0124S	Differential Allowance		3,039,000	2,272,000	2,272,000
A0124X	Adhoc Relief Allowance 2023		4,740,000	3,557,000	3,557,000
A0125E	Adhoc Relief Allowance-2024		3,752,100	2,899,000	2,899,000
A0125P	Ad-hoc Relief Allowance 2025			1,302,000	1,432,000
A01270	Others		<u>1,966,900</u>	<u>1,966,900</u>	<u>4,956,000</u>
1	Other		1,966,900		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A01274	Medical Charges		46,000	46,000	46,000
A03	TOTAL OPERATING EXPENSES		<u>1,743,400</u>	<u>378,400</u>	<u>1,744,000</u>
A032	TOTAL COMMUNICATIONS		<u>83,800</u>	<u>83,800</u>	<u>84,000</u>
A03201	Postage and Telegraph		16,600	16,600	17,000
A03202	Telephone and Trunk call		67,200	67,200	67,000
A033	TOTAL UTILITIES		<u>1,365,000</u>		<u>1,365,000</u>
A03303	Electricity		1,365,000		1,365,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KX0062 SUPERINTENDENCE KHAIRPUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03805 Travelling Allowance			73,000	73,000	73,000
A039 TOTAL GENERAL			<u>221,600</u>	<u>221,600</u>	<u>222,000</u>
A03901 Stationery			39,300	39,300	39,000
A03902 Printing and Publication			19,000	19,000	19,000
A03905 Newspapers Periodicals and Books			13,700	13,700	14,000
A03906 Uniforms and Protective Clothing			59,900	59,900	60,000
A03919 Payments to other for Service Rendered			56,100	56,100	56,000
A03970 Others			33,600	33,600	34,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,500</u>	<u>30,500</u>	<u>31,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,800</u>	<u>15,800</u>	<u>16,000</u>
A13101 Machinery and Equipment			15,800	15,800	16,000
A132 TOTAL FURNITURE AND FIXTURE			<u>14,700</u>	<u>14,700</u>	<u>15,000</u>
A13201 Furniture and Fixture			14,700	14,700	15,000
SUPERINTENDENCE KHAIRPUR			43,984,300	30,749,800	49,147,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,277,200</u>	<u>9,303,900</u>	<u>14,340,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>7,661,600</u>	<u>4,570,000</u>	<u>8,646,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>7,661,600</u>	<u>4,570,000</u>	<u>8,646,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>7,596,000</u>	<u>4,544,000</u>	<u>8,620,000</u>
S308	SUB-REGISTRAR	(BPS-15)	5	5	3,237,000		3,674,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,269,000	4,544,000	1,440,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	4	4	1,712,000		1,943,000
D003	DAFTARI	(BPS-04)	1	1	292,000		331,000
C089	CHOWKIDAR	(BPS-02)	1	1	292,000		331,000
N003	NAIB QASID	(BPS-02)	4	4	794,000		901,000
A01152	Personal pay				65,600	26,000	26,000
A012	TOTAL ALLOWANCES				<u>6,615,600</u>	<u>4,733,900</u>	<u>5,694,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,615,600</u>	<u>4,733,900</u>	<u>5,694,000</u>
A01202	House Rent Allowance				333,900	210,000	210,000
A01203	Conveyance Allowance				452,800	283,000	283,000
A01207	Washing Allowance				7,400	4,000	4,000
A0120D	Integrated Allowance				16,000	11,000	11,000
A01217	Medical Allowance				251,100	155,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022				493,800	299,000	299,000
A0124S	Differential Allowance				1,130,600	684,000	684,000
A0124X	Adhoc Relief Allowance 2023				1,860,800	1,136,000	1,136,000
A0125E	Adhoc Relief Allowance-2024				1,466,300	920,000	920,000
A0125P	Ad-hoc Relief Allowance 2025					429,000	472,000
A01270	Others				<u>602,900</u>	<u>602,900</u>	<u>1,520,000</u>
1	Other				602,900		

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KX0063 DISTRICT SUB-REGISTRAR KHAIRPUR					
A03 TOTAL OPERATING EXPENSES			<u>415,000</u>	<u>56,000</u>	<u>416,000</u>
A032 TOTAL COMMUNICATIONS			<u>6,600</u>	<u>6,600</u>	<u>7,000</u>
A03201 Postage and Telegraph			6,600	6,600	7,000
A033 TOTAL UTILITIES			<u>359,000</u>		<u>359,000</u>
A03303 Electricity			359,000		359,000
A039 TOTAL GENERAL			<u>49,400</u>	<u>49,400</u>	<u>50,000</u>
A03901 Stationery			13,900	13,900	14,000
A03902 Printing and Publication			6,000	6,000	6,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			9,500	9,500	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,300</u>	<u>6,300</u>	<u>6,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,300</u>	<u>6,000</u>
A13201 Furniture and Fixture			6,300	6,300	6,000
DISTRICT SUB-REGISTRAR KHAIRPUR			14,698,500	9,366,200	14,762,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
LN0083	SUPERINTENDENCE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,687,800</u>	<u>18,260,700</u>	<u>27,841,000</u>
A011	TOTAL PAY		25	25	<u>14,670,900</u>	<u>8,897,000</u>	<u>16,633,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,626,000</u>	<u>1,321,000</u>	<u>2,981,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,626,000</u>	<u>1,321,000</u>	<u>2,981,000</u>
S236	SUPERINTENDENT	(BPS-17)	1	1	673,000		764,000
S257	SURVEY SUPDT	(BPS-17)	1	1	953,000		1,082,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	1,321,000	1,135,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>12,044,900</u>	<u>7,576,000</u>	<u>13,652,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>11,989,000</u>	<u>7,530,000</u>	<u>13,606,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,269,000	7,530,000	1,440,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	4	4	1,571,000		1,783,000
R022	RECORD KEEPER	(BPS-11)	1	1	951,000		1,079,000
I022	INSPECTOR	(BPS-08)	1	1	689,000		782,000
S047	SENIOR ASSISTANT DRAFTSMAN	(BPS-06)	1	1	784,000		890,000
M169	MAPPER	(BPS-04)	3	3	1,143,000		1,297,000
T050	TRACER	(BPS-04)	3	3	1,813,000		2,058,000
C089	CHOWKIDAR	(BPS-01)	1	1	951,000		1,079,000
N003	NAIB QASID	(BPS-01)	3	3	951,000		1,079,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	961,000		1,091,000
S008	SANITARY WORKER	(BPS-01)	1	1	906,000		1,028,000
A01152	Personal pay				55,900	46,000	46,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
LN0083 SUPERINTENDENCE LARKANA					
A012 TOTAL ALLOWANCES			<u>13,016,900</u>	<u>9,363,700</u>	<u>11,208,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,007,200</u>	<u>9,354,000</u>	<u>11,198,000</u>
A01202 House Rent Allowance			1,369,000	519,000	519,000
A01203 Conveyance Allowance			962,900	482,000	482,000
A01207 Washing Allowance			3,500	2,000	2,000
A0120D Integrated Allowance			47,700	34,000	34,000
A01217 Medical Allowance			420,900	291,000	291,000
A0124R Ad-Hoc Relief Allowance-2022			935,400	614,000	614,000
A0124S Differential Allowance			2,229,700	1,397,000	1,397,000
A0124X Adhoc Relief Allowance 2023			3,219,000	2,204,000	2,204,000
A0125E Adhoc Relief Allowance-2024			2,659,100	1,853,000	1,853,000
A0125P Ad-hoc Relief Allowance 2025				798,000	878,000
A01270 Others			<u>1,160,000</u>	<u>1,160,000</u>	<u>2,924,000</u>
1 Other			1,160,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,700</u>	<u>9,700</u>	<u>10,000</u>
A01274 Medical Charges			9,700	9,700	10,000
A03 TOTAL OPERATING EXPENSES			<u>210,600</u>	<u>142,400</u>	<u>210,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,700</u>	<u>30,700</u>	<u>30,000</u>
A03201 Postage and Telegraph			3,400	3,400	3,000
A03202 Telephone and Trunk call			27,300	27,300	27,000
A033 TOTAL UTILITIES			<u>68,200</u>		<u>68,000</u>
A03303 Electricity			68,200		68,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805 Travelling Allowance			44,000	44,000	44,000
A039 TOTAL GENERAL			<u>67,700</u>	<u>67,700</u>	<u>68,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
LN0083	SUPERINTENDENCE LARKANA				
A03901	Stationery		33,600	33,600	34,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		2,100	2,100	2,000
A03906	Uniforms and Protective Clothing		2,100	2,100	2,000
A03970	Others		17,900	17,900	18,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>24,200</u>	<u>24,200</u>	<u>24,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,800</u>	<u>16,800</u>	<u>17,000</u>
A13101	Machinery and Equipment		16,800	16,800	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>7,400</u>	<u>7,400</u>	<u>7,000</u>
A13201	Furniture and Fixture		7,400	7,400	7,000
SUPERINTENDENCE LARKANA			27,922,600	18,427,300	28,075,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
LN0084	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,959,700</u>	<u>37,608,700</u>	<u>50,676,000</u>
A011	TOTAL PAY	39	39	<u>22,609,800</u>	<u>15,396,000</u>	<u>25,626,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>7,624,000</u>	<u>5,796,000</u>	<u>8,623,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>7,406,000</u>	<u>5,578,000</u>	<u>8,405,000</u>
R078	REGIONAL REVENUE OFFICER (BPS-19)	1	1	1,333,000		1,513,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,000,000		1,135,000
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	845,000		959,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	1,477,000		1,676,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)	3	3	1,499,000	5,578,000	1,701,000
M145	MUKHTIARKAR (BPS-16)	2	2	1,252,000		1,421,000
A01102	Personal pay			218,000	218,000	218,000
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>14,985,800</u>	<u>9,600,000</u>	<u>17,003,000</u>
A01151	Total Basic Pay Other Staff	30	30	<u>14,953,000</u>	<u>9,568,000</u>	<u>16,971,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	951,000	9,568,000	1,079,000
S181	STENOGRAPHER (BPS-14)	2	2	951,000		1,079,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	2	951,000		1,079,000
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	4	4	2,855,000		3,240,000
T004	TAPEDAR (BPS-09)	1	1	382,000		434,000
D111	DESPATCH RIDER (BPS-05)	1	1	437,000		496,000
D161	DRIVER (BPS-04)	6	6	1,333,000		1,513,000
C089	CHOWKIDAR (BPS-02)	1	1	993,000		1,127,000
K011	KOTAR (BPS-02)	2	2	1,813,000		2,058,000
N003	NAIB QASID (BPS-02)	2	2	1,619,000		1,838,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
LN0084	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA						
N003	NAIB QASID	(BPS-01)	4	4	1,143,000		1,297,000
S008	SANITARY WORKER	(BPS-01)	1	1	382,000		434,000
S261	SWEEPER	(BPS-01)	2	2	1,143,000		1,297,000
A01152	Personal pay				32,800	32,000	32,000
A012	TOTAL ALLOWANCES				<u>27,349,900</u>	<u>22,212,700</u>	<u>25,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,349,900</u>	<u>22,212,700</u>	<u>25,050,000</u>
A01201	Senior Post Allowance				110,000	110,000	110,000
A01202	House Rent Allowance				1,440,500	997,000	997,000
A01203	Conveyance Allowance				1,378,700	961,000	961,000
A01207	Washing Allowance				7,000	5,000	5,000
A0120D	Integrated Allowance				69,000	41,000	41,000
A01217	Medical Allowance				678,300	462,000	462,000
A0121C	Additional Pay Allowance					225,000	225,000
A01224	Entertainment Allowance				54,000	54,000	54,000
A01226	Computer Allowance				53,000	27,000	27,000
A01238	Charge Allowance				47,000	47,000	47,000
A01239	Special Allowance				1,188,000	882,000	882,000
A0123E	Executive Allowance				2,675,000	1,389,000	1,389,000
A01241	Utility allowance for electricity				3,567,000	3,567,000	3,567,000
A0124R	Ad-Hoc Relief Allowance-2022				1,450,000	1,041,000	1,041,000
A0124S	Differential Allowance				3,189,000	2,338,000	2,338,000
A0124X	Adhoc Relief Allowance 2023				5,326,000	3,769,000	3,769,000
A0125E	Adhoc Relief Allowance-2024				4,342,700	3,124,000	3,124,000
A0125P	Ad-hoc Relief Allowance 2025					1,399,000	1,539,000
A01270	Others				<u>1,774,700</u>	<u>1,774,700</u>	<u>4,472,000</u>
1	Other				1,774,700		
A03	TOTAL OPERATING EXPENSES				<u>5,072,600</u>	<u>5,072,600</u>	<u>5,075,000</u>
A032	TOTAL COMMUNICATIONS				<u>269,800</u>	<u>269,800</u>	<u>270,000</u>
A03201	Postage and Telegraph				41,900	41,900	42,000
A03202	Telephone and Trunk call				227,900	227,900	228,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
LN0084 REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA					
A033 TOTAL UTILITIES			<u>1,219,000</u>	<u>1,219,000</u>	<u>1,219,000</u>
A03303 Electricity			1,219,000	1,219,000	1,219,000
A034 TOTAL OCCUPANCY COSTS			<u>1,042,800</u>	<u>1,042,800</u>	<u>1,043,000</u>
A03402 Rent for Office Building			1,042,800	1,042,800	1,043,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,541,500</u>	<u>1,541,500</u>	<u>1,542,000</u>
A03805 Travelling Allowance			469,000	469,000	469,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,072,500	1,072,500	1,073,000
A039 TOTAL GENERAL			<u>999,500</u>	<u>999,500</u>	<u>1,001,000</u>
A03901 Stationery			301,500	301,500	302,000
A03902 Printing and Publication			154,000	154,000	154,000
A03905 Newspapers Periodicals and Books			117,600	117,600	118,000
A03906 Uniforms and Protective Clothing			324,500	324,500	325,000
A03970 Others			101,900	101,900	102,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>148,100</u>	<u>148,100</u>	<u>149,000</u>
A130 TOTAL TRANSPORT			<u>75,600</u>	<u>75,600</u>	<u>76,000</u>
A13001 Transport			75,600	75,600	76,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,900</u>	<u>38,900</u>	<u>39,000</u>
A13101 Machinery and Equipment			38,900	38,900	39,000
A132 TOTAL FURNITURE AND FIXTURE			<u>33,600</u>	<u>33,600</u>	<u>34,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
LN0084	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA				
A13201 Furniture and Fixture			33,600	33,600	34,000
REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA			55,180,400	42,829,400	55,900,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
LN0085	DISTRICT SUB-REGISTRAR LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,221,400</u>	<u>10,773,600</u>	<u>18,396,000</u>
A011	TOTAL PAY	18	18	<u>10,278,000</u>	<u>5,322,000</u>	<u>11,661,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,565,000</u>	<u>1,260,000</u>	<u>1,776,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,565,000</u>	<u>1,260,000</u>	<u>1,776,000</u>
I022	INSPECTOR (BPS-17)	1	1	1,565,000		1,776,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)				1,260,000	
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>8,713,000</u>	<u>4,062,000</u>	<u>9,885,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>8,686,000</u>	<u>4,035,000</u>	<u>9,858,000</u>
S308	SUB-REGISTRAR (BPS-15)	4	4	2,131,000		2,419,000
S053	SENIOR CLERK (BPS-14)	2	2	1,522,000	4,035,000	1,727,000
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	5	5	2,855,000		3,240,000
D003	DAFTARI (BPS-04)	1	1	311,000		353,000
C089	CHOWKIDAR (BPS-02)	4	4	961,000		1,091,000
N003	NAIB QASID (BPS-02)	1	1	906,000		1,028,000
A01152	Personal pay			27,000	27,000	27,000
A012	TOTAL ALLOWANCES			<u>6,943,400</u>	<u>5,451,600</u>	<u>6,735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,943,400</u>	<u>5,451,600</u>	<u>6,735,000</u>
A01202	House Rent Allowance			386,000	286,000	286,000
A01203	Conveyance Allowance			385,000	286,000	286,000
A0120D	Integrated Allowance			39,000	23,000	23,000
A01217	Medical Allowance			201,000	139,000	139,000
A0124R	Ad-Hoc Relief Allowance-2022			520,000	357,000	357,000
A0124S	Differential Allowance			1,177,000	804,000	804,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
LN0085 DISTRICT SUB-REGISTRAR LARKANA					
A0124X Adhoc Relief Allowance 2023			1,932,000	1,260,000	1,260,000
A0125E Adhoc Relief Allowance-2024			1,489,800	1,017,000	1,017,000
A0125P Ad-hoc Relief Allowance 2025				466,000	513,000
A01270 Others			<u>813,600</u>	<u>813,600</u>	<u>2,050,000</u>
1 Other			813,600		
A03 TOTAL OPERATING EXPENSES			<u>140,400</u>	<u>70,000</u>	<u>140,000</u>
A032 TOTAL COMMUNICATIONS			<u>16,600</u>	<u>16,600</u>	<u>17,000</u>
A03201 Postage and Telegraph			16,600	16,600	17,000
A033 TOTAL UTILITIES			<u>70,400</u>	<u>70,400</u>	<u>70,000</u>
A03303 Electricity			70,400		70,000
A039 TOTAL GENERAL			<u>53,400</u>	<u>53,400</u>	<u>53,000</u>
A03901 Stationery			15,100	15,100	15,000
A03902 Printing and Publication			13,000	13,000	13,000
A03905 Newspapers Periodicals and Books			2,100	2,100	2,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			3,200	3,200	3,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,400</u>	<u>7,400</u>	<u>7,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>7,400</u>	<u>7,400</u>	<u>7,000</u>
A13201 Furniture and Fixture			7,400	7,400	7,000
DISTRICT SUB-REGISTRAR LARKANA			17,369,200	10,851,000	18,543,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
LN0467	DISTRICT REGISTRAR LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,879,900</u>	<u>7,974,100</u>	<u>9,140,000</u>
A011	TOTAL PAY		14	14	<u>4,341,000</u>	<u>4,249,000</u>	<u>4,926,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,574,000</u>	<u>2,520,000</u>	<u>2,921,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,574,000</u>	<u>2,520,000</u>	<u>2,921,000</u>
D443	DISTRICT REGISTRAR	(BPS-18)	1	1	794,000		901,000
I204	INSPECTOR REGISTRATION	(BPS-17)	1	1	818,000		928,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	794,000		901,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	1	1	168,000	2,520,000	191,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,767,000</u>	<u>1,729,000</u>	<u>2,005,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,767,000</u>	<u>1,729,000</u>	<u>2,005,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	398,000	1,729,000	452,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	207,000		235,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	2	2	377,000		428,000
D003	DAFTARI	(BPS-04)	1	1	214,000		243,000
D161	DRIVER	(BPS-04)	1	1	127,000		144,000
C089	CHOWKIDAR	(BPS-01)	1	1	202,000		229,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		137,000
S261	SWEEPER	(BPS-01)	1	1	121,000		137,000
A012	TOTAL ALLOWANCES				<u>4,538,900</u>	<u>3,725,100</u>	<u>4,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,538,900</u>	<u>3,725,100</u>	<u>4,214,000</u>
A01202	House Rent Allowance				350,900	242,000	242,000
A01203	Conveyance Allowance				335,300	245,000	245,000
A01217	Medical Allowance				89,300	65,000	65,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
LN0467 DISTRICT REGISTRAR LARKANA					
A0124R Ad-Hoc Relief Allowance-2022			362,200	255,000	255,000
A0124S Differential Allowance			792,300	558,000	558,000
A0124X Adhoc Relief Allowance 2023			1,234,100	887,000	887,000
A0125E Adhoc Relief Allowance-2024			961,700	723,000	723,000
A0125P Ad-hoc Relief Allowance 2025				337,000	371,000
A01270 Others			<u>413,100</u>	<u>413,100</u>	<u>868,000</u>
1 Other			413,100		
A03 TOTAL OPERATING EXPENSES			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			572,000	572,000	572,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,100</u>	<u>128,100</u>	<u>128,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>128,100</u>	<u>128,100</u>	<u>128,000</u>
A13101 Machinery and Equipment			128,100	128,100	128,000
DISTRICT REGISTRAR LARKANA			9,580,000	8,674,200	9,840,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
MP0074	SUPERINTENDENCE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,557,300</u>	<u>17,683,200</u>	<u>25,640,000</u>
A011	TOTAL PAY		28	28	<u>13,071,200</u>	<u>8,553,000</u>	<u>14,824,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,610,000</u>	<u>4,006,000</u>	<u>4,097,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,610,000</u>	<u>4,006,000</u>	<u>4,097,000</u>
S236	SUPERINTENDENT	(BPS-17)	1	1	1,416,000		1,607,000
S257	SURVEY SUPDT	(BPS-17)	1	1	794,000		901,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	1	1	1,400,000	4,006,000	1,589,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>9,461,200</u>	<u>4,547,000</u>	<u>10,727,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>9,421,000</u>	<u>4,512,000</u>	<u>10,692,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	601,000	4,512,000	682,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	601,000		682,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	2	2	658,000		747,000
R022	RECORD KEEPER	(BPS-11)	1	1	544,000		617,000
R053	REVENUE SURVEYOR	(BPS-11)	2	2	638,000		724,000
I022	INSPECTOR	(BPS-08)	1	1	725,000		823,000
S047	SENIOR ASSISTANT DRAFTSMAN	(BPS-06)	1	1	689,000		782,000
M169	MAPPER	(BPS-05)	3	3	764,000		867,000
S258	SURVEY TAPEDAR	(BPS-05)	7	7	1,634,000		1,855,000
D161	DRIVER	(BPS-04)	1	1	601,000		682,000
T047	TRACER	(BPS-04)	3	3	764,000		867,000
N003	NAIB QASID	(BPS-01)	1	1	601,000		682,000
S008	SANITARY WORKER	(BPS-01)	1	1	601,000		682,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0074 SUPERINTENDENCE MIRPURKHAS					
A01152 Personal pay			40,200	35,000	35,000
A012 TOTAL ALLOWANCES			<u>10,486,100</u>	<u>9,130,200</u>	<u>10,816,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,457,100</u>	<u>9,101,200</u>	<u>10,787,000</u>
A01202 House Rent Allowance			364,000	245,000	245,000
A01203 Conveyance Allowance			617,000	456,000	456,000
A01207 Washing Allowance			2,600	2,000	2,000
A0120Q Fixed Daily Allowance			1,000	1,000	1,000
A01217 Medical Allowance			338,300	236,000	236,000
A0123E Executive Allowance			839,000	839,000	839,000
A0124R Ad-Hoc Relief Allowance-2022			729,000	553,000	553,000
A0124S Differential Allowance			1,619,000	1,247,000	1,247,000
A0124X Adhoc Relief Allowance 2023			2,600,000	2,000,000	2,000,000
A0125E Adhoc Relief Allowance-2024			2,225,000	1,663,000	1,663,000
A0125P Ad-hoc Relief Allowance 2025				737,000	811,000
A01270 Others			<u>1,122,200</u>	<u>1,122,200</u>	<u>2,734,000</u>
1 Other			1,122,200		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A01274 Medical Charges			29,000	29,000	29,000
A03 TOTAL OPERATING EXPENSES			<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
A032 TOTAL COMMUNICATIONS			<u>34,200</u>	<u>34,200</u>	<u>34,000</u>
A03201 Postage and Telegraph			13,200	13,200	13,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A03303 Electricity			195,000	195,000	195,000
A034 TOTAL OCCUPANCY COSTS			<u>229,900</u>	<u>229,900</u>	<u>230,000</u>
A03402 Rent for Office Building			229,900	229,900	230,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0074 SUPERINTENDENCE MIRPURKHAS					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03805 Travelling Allowance			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>70,900</u>	<u>70,900</u>	<u>71,000</u>
A03901 Stationery			33,600	33,600	34,000
A03902 Printing and Publication			11,000	11,000	11,000
A03970 Others			26,300	26,300	26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,100</u>	<u>128,100</u>	<u>128,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>128,100</u>	<u>128,100</u>	<u>128,000</u>
A13101 Machinery and Equipment			128,100	128,100	128,000
SUPERINTENDENCE MIRPURKHAS			24,225,400	18,351,300	26,308,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0075	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,938,000.</u>	<u>31,039,400.</u>	<u>37,083,000.</u>
A011	TOTAL PAY	30	30	<u>15,260,000.</u>	<u>13,045,000.</u>	<u>17,318,000.</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>7,980,000.</u>	<u>5,375,000.</u>	<u>9,057,000.</u>
A01101	Total Basic Pay Of Officer	10	10	<u>7,980,000.</u>	<u>5,375,000.</u>	<u>9,057,000.</u>
R078	REGIONAL REVENUE OFFICER (BPS-19)	1	1	1,859,000		2,110,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,588,000		1,802,000
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	635,000		721,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	1,270,000		1,441,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)	2	2	1,000,000	5,375,000	1,135,000
M145	MUKHTIARKAR (BPS-16)	2	2	834,000		947,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	2	2	794,000		901,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>7,280,000.</u>	<u>7,670,000.</u>	<u>8,261,000.</u>
A01151	Total Basic Pay Other Staff	20	20	<u>7,280,000.</u>	<u>7,670,000.</u>	<u>8,261,000.</u>
S053	SENIOR CLERK (BPS-14)	1	1	906,000	7,670,000	1,028,000
S181	STENOGRAPHER (BPS-14)	2	2	906,000		1,028,000
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	4	4	869,000		986,000
T004	TAPEDAR (BPS-09)	1	1	612,000		695,000
D161	DRIVER (BPS-04)	5	5	906,000		1,028,000
C089	CHOWKIDAR (BPS-02)	1	1	906,000		1,028,000
N003	NAIB QASID (BPS-01)	4	4	1,269,000		1,440,000
S261	SWEEPER (BPS-01)	2	2	906,000		1,028,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0075 REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS					
A012 TOTAL ALLOWANCES			<u>23,678,000</u>	<u>17,994,400</u>	<u>19,765,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,481,400</u>	<u>17,797,800</u>	<u>19,568,000</u>
A01202 House Rent Allowance			713,000	404,000	404,000
A01203 Conveyance Allowance			1,104,400	740,000	740,000
A0120D Integrated Allowance			40,700	19,000	19,000
A01217 Medical Allowance			584,800	354,000	354,000
A01224 Entertainment Allowance			8,800	8,800	9,000
A01226 Computer Allowance			26,500	19,000	19,000
A01238 Charge Allowance			33,000	33,000	33,000
A01239 Special Allowance			1,082,200	695,000	787,000
A0123E Executive Allowance			4,368,000	4,368,000	4,368,000
A0124R Ad-Hoc Relief Allowance-2022			1,397,000	874,000	874,000
A0124S Differential Allowance			3,357,000	1,928,000	1,928,000
A0124X Adhoc Relief Allowance 2023			5,027,000	3,063,000	3,063,000
A0125E Adhoc Relief Allowance-2024			4,081,000	2,497,000	2,497,000
A0125P Ad-hoc Relief Allowance 2025				1,137,000	1,251,000
A01270 Others			<u>1,658,000</u>	<u>1,658,000</u>	<u>3,222,000</u>
1 Other			1,658,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>196,600</u>	<u>196,600</u>	<u>197,000</u>
A01274 Medical Charges			153,700	153,700	154,000
A01299 Others			<u>42,900</u>	<u>42,900</u>	<u>43,000</u>
1 Others			42,900		
A03 TOTAL OPERATING EXPENSES			<u>3,050,300</u>	<u>2,513,300</u>	<u>3,051,000</u>
A032 TOTAL COMMUNICATIONS			<u>207,200</u>	<u>207,200</u>	<u>208,000</u>
A03201 Postage and Telegraph			28,700	28,700	29,000
A03202 Telephone and Trunk call			178,500	178,500	179,000
A033 TOTAL UTILITIES			<u>563,400</u>	<u>26,400</u>	<u>563,000</u>
A03301 Gas			24,200	24,200	24,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0075 REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS					
A03302 Water			2,200	2,200	2,000
A03303 Electricity			537,000		537,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,606,000</u>	<u>1,606,000</u>	<u>1,606,000</u>
A03805 Travelling Allowance			176,000	176,000	176,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,430,000	1,430,000	1,430,000
A039 TOTAL GENERAL			<u>673,700</u>	<u>673,700</u>	<u>674,000</u>
A03901 Stationery			299,200	299,200	299,000
A03902 Printing and Publication			154,000	154,000	154,000
A03905 Newspapers Periodicals and Books			96,600	96,600	97,000
A03906 Uniforms and Protective Clothing			39,900	39,900	40,000
A03970 Others			84,000	84,000	84,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>778,100</u>	<u>778,100</u>	<u>779,000</u>
A130 TOTAL TRANSPORT			<u>81,900</u>	<u>81,900</u>	<u>82,000</u>
A13001 Transport			81,900	81,900	82,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>371,700</u>	<u>371,700</u>	<u>372,000</u>
A13101 Machinery and Equipment			371,700	371,700	372,000
A132 TOTAL FURNITURE AND FIXTURE			<u>324,500</u>	<u>324,500</u>	<u>325,000</u>
A13201 Furniture and Fixture			324,500	324,500	325,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
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04	ECONOMIC AFFAIRS		Rs	
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ			

MP0075	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS		Rs	
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REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS	42,766,400	34,330,800	40,913,000
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SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,155,300</u>	<u>12,833,800</u>	<u>14,502,000</u>
A011	TOTAL PAY		14	14	<u>6,544,500</u>	<u>6,350,000</u>	<u>7,467,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,544,500</u>	<u>6,350,000</u>	<u>7,467,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,532,000</u>	<u>6,296,000</u>	<u>7,413,000</u>
S308	SUB-REGISTRAR	(BPS-15)	4	4	2,679,000		3,041,000
S053	SENIOR CLERK	(BPS-14)	2	2	906,000	6,296,000	1,028,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	3	3	906,000		1,028,000
D003	DAFTARI	(BPS-04)	1	1	365,000		414,000
C089	CHOWKIDAR	(BPS-02)	1	1	906,000		1,028,000
N002	NAIB NAZIR	(BPS-02)	3	3	770,000		874,000
A01152	Personal pay				12,500	54,000	54,000
A012	TOTAL ALLOWANCES				<u>7,610,800</u>	<u>6,483,800</u>	<u>7,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,610,800</u>	<u>6,483,800</u>	<u>7,035,000</u>
A01202	House Rent Allowance				340,700	262,000	262,000
A01203	Conveyance Allowance				467,100	353,000	353,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				31,800	23,000	23,000
A01217	Medical Allowance				243,100	189,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022				574,300	423,000	423,000
A0124S	Differential Allowance				1,315,200	969,000	969,000
A0124X	Adhoc Relief Allowance 2023				2,150,300	1,580,000	1,580,000
A0125E	Adhoc Relief Allowance-2024				1,673,500	1,278,000	1,278,000
A0125P	Ad-hoc Relief Allowance 2025					592,000	651,000
A01270	Others				<u>813,800</u>	<u>813,800</u>	<u>1,306,000</u>
1	Other				813,800		

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0076 DISTRICT SUB-REGISTRAR MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES			<u>1,930,100</u>	<u>138,100</u>	<u>1,931,000</u>
A032 TOTAL COMMUNICATIONS			<u>18,800</u>	<u>18,800</u>	<u>19,000</u>
A03201 Postage and Telegraph			18,800	18,800	19,000
A033 TOTAL UTILITIES			<u>1,792,000</u>		<u>1,792,000</u>
A03303 Electricity			1,792,000		1,792,000
A039 TOTAL GENERAL			<u>119,300</u>	<u>119,300</u>	<u>120,000</u>
A03901 Stationery			20,800	20,800	21,000
A03902 Printing and Publication			27,000	27,000	27,000
A03906 Uniforms and Protective Clothing			55,700	55,700	56,000
A03970 Others			15,800	15,800	16,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>141,800</u>	<u>141,800</u>	<u>142,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>122,900</u>	<u>122,900</u>	<u>123,000</u>
A13101 Machinery and Equipment			122,900	122,900	123,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>18,900</u>	<u>19,000</u>
A13201 Furniture and Fixture			18,900	18,900	19,000
DISTRICT SUB-REGISTRAR MIRPURKHAS			16,227,200	13,113,700	16,575,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0077	DISTRICT SUB-REGISTRAR MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,692,300</u>	<u>3,436,200</u>	<u>2,469,000</u>
A011	TOTAL PAY	1	1	<u>430,000</u>	<u>1,593,000</u>	<u>488,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>430,000</u>	<u>1,089,000</u>	<u>488,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>430,000</u>	<u>1,089,000</u>	<u>488,000</u>
I022	INSPECTOR (BPS-17)	1	1	430,000		488,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)				1,089,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>504,000</u>	
A01151	Total Basic Pay Other Staff				<u>504,000</u>	
S053	SENIOR CLERK (BPS-14)				504,000	
0	(BPS-11)					
A012	TOTAL ALLOWANCES			<u>2,262,300</u>	<u>1,843,200</u>	<u>1,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,262,300</u>	<u>1,843,200</u>	<u>1,981,000</u>
A01202	House Rent Allowance			113,000	85,000	85,000
A01203	Conveyance Allowance			130,000	98,000	98,000
A01217	Medical Allowance			48,600	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			207,000	133,000	133,000
A0124S	Differential Allowance			406,100	287,000	287,000
A0124X	Adhoc Relief Allowance 2023			642,000	454,000	454,000
A0125E	Adhoc Relief Allowance-2024			498,400	366,000	366,000
A0125P	Ad-hoc Relief Allowance 2025				169,000	186,000
A01270	Others			<u>217,200</u>	<u>217,200</u>	<u>338,000</u>
1	Other			217,200		
DISTRICT SUB-REGISTRAR MIRPURKHAS				2,692,300	3,436,200	2,469,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
MP0459	DISTRICT REGISTRAR MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,924,800</u>	<u>4,470,800</u>	<u>5,970,000</u>
A011	TOTAL PAY		14	14	<u>3,773,000</u>	<u>3,087,000</u>	<u>4,281,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,007,000</u>	<u>1,321,000</u>	<u>2,278,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,007,000</u>	<u>1,321,000</u>	<u>2,278,000</u>
D443	DISTRICT REGISTRAR	(BPS-18)	1	1	557,000		632,000
I204	INSPECTOR REGISTRATION	(BPS-17)	1	1	818,000		928,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	398,000		452,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	1	1	234,000	1,321,000	266,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,766,000</u>	<u>1,766,000</u>	<u>2,003,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,766,000</u>	<u>1,766,000</u>	<u>2,003,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	398,000	1,766,000	452,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	185,000		210,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	2	2	377,000		428,000
D003	DAFTARI	(BPS-04)	1	1	181,000		205,000
D161	DRIVER	(BPS-04)	1	1	181,000		205,000
C089	CHOWKIDAR	(BPS-01)	1	1	202,000		229,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		137,000
S008	SANITARY WORKER	(BPS-01)	1	1	121,000		137,000
A012	TOTAL ALLOWANCES				<u>3,151,800</u>	<u>1,383,800</u>	<u>1,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,151,800</u>	<u>1,383,800</u>	<u>1,689,000</u>
A01202	House Rent Allowance				169,600	55,000	55,000
A01203	Conveyance Allowance				167,000	63,000	63,000
A01217	Medical Allowance				70,700	23,000	23,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0459 DISTRICT REGISTRAR MIRPURKHAS					
A0124R Ad-Hoc Relief Allowance-2022			269,100	79,000	79,000
A0124S Differential Allowance			568,700	166,000	166,000
A0124X Adhoc Relief Allowance 2023			781,000	246,000	246,000
A0125E Adhoc Relief Allowance-2024			667,900	202,000	202,000
A0125P Ad-hoc Relief Allowance 2025				92,000	101,000
A01270 Others			<u>457,800</u>	<u>457,800</u>	<u>754,000</u>
1 Other			457,800		
A03 TOTAL OPERATING EXPENSES			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			572,000	572,000	572,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,100</u>	<u>128,100</u>	<u>128,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>128,100</u>	<u>128,100</u>	<u>128,000</u>
A13201 Furniture and Fixture			128,100	128,100	128,000
DISTRICT REGISTRAR MIRPURKHAS			7,624,900	5,170,900	6,670,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MX0043	DISTRICT SUB-REGISTRAR MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,798,500</u>	<u>1,798,500</u>	<u>2,163,000</u>
A011	TOTAL PAY	2	2	<u>1,489,200</u>	<u>1,489,200</u>	<u>1,687,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,489,200</u>	<u>1,489,200</u>	<u>1,687,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,465,000</u>	<u>1,465,000</u>	<u>1,663,000</u>
S053	SENIOR CLERK (BPS-14)				1,465,000	
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	1	1	761,000		864,000
N003	NAIB QASID (BPS-02)	1	1	704,000		799,000
A01152	Personal pay			24,200	24,200	24,000
A012	TOTAL ALLOWANCES			<u>309,300</u>	<u>309,300</u>	<u>476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>309,300</u>	<u>309,300</u>	<u>476,000</u>
A01202	House Rent Allowance			9,000	9,000	9,000
A01203	Conveyance Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			9,000	9,000	9,000
A01233	Unattractive Area Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			20,000	20,000	20,000
A0124S	Differential Allowance			46,000	46,000	46,000
A0124X	Adhoc Relief Allowance 2023			75,000	75,000	75,000
A01270	Others			<u>127,300</u>	<u>127,300</u>	<u>294,000</u>
1	Other			127,300		
A03	TOTAL OPERATING EXPENSES			<u>42,500</u>	<u>42,500</u>	<u>42,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,400</u>	<u>3,400</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,400	3,400	3,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MX0043 DISTRICT SUB-REGISTRAR MITHI					
A039 TOTAL GENERAL			<u>39,100</u>	<u>39,100</u>	<u>39,000</u>
A03901 Stationery			8,100	8,100	8,000
A03902 Printing and Publication			11,000	11,000	11,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,500</u>	<u>9,500</u>	<u>10,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>9,500</u>	<u>9,500</u>	<u>10,000</u>
A13201 Furniture and Fixture			9,500	9,500	10,000
DISTRICT SUB-REGISTRAR MITHI			1,850,500	1,850,500	2,215,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MY0048	DISTRICT SUB-REGISTRAR MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,308,700</u>	<u>4,493,600</u>	<u>6,482,000</u>
A011	TOTAL PAY	6	6	<u>3,309,000</u>	<u>2,188,000</u>	<u>3,756,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>3,309,000</u>	<u>2,188,000</u>	<u>3,756,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>3,309,000</u>	<u>2,188,000</u>	<u>3,756,000</u>
S308	SUB-REGISTRAR (BPS-15)	2	2	1,139,000		1,293,000
S053	SENIOR CLERK (BPS-14)				2,188,000	
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	2	2	1,535,000		1,742,000
N003	NAIB QASID (BPS-02)	2	2	635,000		721,000
A012	TOTAL ALLOWANCES			<u>2,999,700</u>	<u>2,305,600</u>	<u>2,726,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,999,700</u>	<u>2,305,600</u>	<u>2,726,000</u>
A01202	House Rent Allowance			118,700	82,000	82,000
A01203	Conveyance Allowance			214,600	145,000	145,000
A0120D	Integrated Allowance			16,000	8,000	8,000
A01217	Medical Allowance			121,600	81,000	81,000
A0124R	Ad-Hoc Relief Allowance-2022			243,800	162,000	162,000
A0124S	Differential Allowance			558,000	371,000	371,000
A0124X	Adhoc Relief Allowance 2023			807,600	535,000	535,000
A0125E	Adhoc Relief Allowance-2024			656,800	454,000	454,000
A0125P	Ad-hoc Relief Allowance 2025				205,000	226,000
A01270	Others			<u>262,600</u>	<u>262,600</u>	<u>662,000</u>
1	Other			262,600		
A03	TOTAL OPERATING EXPENSES			<u>78,300</u>	<u>40,900</u>	<u>78,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,400</u>	<u>3,400</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,400	3,400	3,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MY0048 DISTRICT SUB-REGISTRAR MATIARI					
A033 TOTAL UTILITIES			<u>37,400</u>		<u>37,000</u>
A03303 Electricity			37,400		37,000
A039 TOTAL GENERAL			<u>37,500</u>	<u>37,500</u>	<u>38,000</u>
A03901 Stationery			13,900	13,900	14,000
A03902 Printing and Publication			11,000	11,000	11,000
A03906 Uniforms and Protective Clothing			12,600	12,600	13,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,300</u>	<u>6,300</u>	<u>6,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,300</u>	<u>6,000</u>
A13201 Furniture and Fixture			6,300	6,300	6,000
DISTRICT SUB-REGISTRAR MATIARI			6,393,300	4,540,800	6,566,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,059,500</u>	<u>17,213,800</u>	<u>25,383,000</u>
A011	TOTAL PAY		26	26	<u>13,232,600</u>	<u>8,449,000</u>	<u>14,960,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>13,232,600</u>	<u>8,449,000</u>	<u>14,960,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>13,076,000</u>	<u>8,330,000</u>	<u>14,841,000</u>
S308	SUB-REGISTRAR	(BPS-15)	5	5	3,925,000		4,455,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,809,000	8,330,000	2,053,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	5	5	2,538,000		2,881,000
D003	DAFTARI	(BPS-04)	3	3	999,000		1,134,000
C089	CHOWKIDAR	(BPS-02)	1	1	999,000		1,134,000
N003	NAIB QASID	(BPS-02)	3	3	1,003,000		1,138,000
C089	CHOWKIDAR	(BPS-01)	2	2	601,000		682,000
N003	NAIB QASID	(BPS-01)	2	2	601,000		682,000
S261	SWEEPER	(BPS-01)	2	2	601,000		682,000
A01152	Personal pay				156,600	119,000	119,000
A012	TOTAL ALLOWANCES				<u>10,826,900</u>	<u>8,764,800</u>	<u>10,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,826,900</u>	<u>8,764,800</u>	<u>10,423,000</u>
A01202	House Rent Allowance				487,900	345,000	345,000
A01203	Conveyance Allowance				677,900	477,000	477,000
A01207	Washing Allowance				6,000	3,000	3,000
A01217	Medical Allowance				390,900	275,000	275,000
A0124R	Ad-Hoc Relief Allowance-2022				831,600	585,000	585,000
A0124S	Differential Allowance				1,904,000	1,339,000	1,339,000
A0124X	Adhoc Relief Allowance 2023				3,059,900	2,153,000	2,153,000
A0125E	Adhoc Relief Allowance-2024				2,430,900	1,755,000	1,755,000
A0125P	Ad-hoc Relief Allowance 2025					795,000	875,000
A01270	Others				<u>1,037,800</u>	<u>1,037,800</u>	<u>2,616,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
NX0047 DISTRICT SUB-REGISTRAR NAUSHERO FEROZE					
1 Other			1,037,800		
A03 TOTAL OPERATING EXPENSES			<u>244,300</u>	<u>63,900</u>	<u>244,000</u>
A032 TOTAL COMMUNICATIONS			<u>6,600</u>	<u>6,600</u>	<u>7,000</u>
A03201 Postage and Telegraph			6,600	6,600	7,000
A033 TOTAL UTILITIES			<u>180,400</u>		<u>180,000</u>
A03303 Electricity			180,400		180,000
A039 TOTAL GENERAL			<u>57,300</u>	<u>57,300</u>	<u>57,000</u>
A03901 Stationery			13,900	13,900	14,000
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			7,400	7,400	7,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,500</u>	<u>9,500</u>	<u>10,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>9,500</u>	<u>9,500</u>	<u>10,000</u>
A13201 Furniture and Fixture			9,500	9,500	10,000
DISTRICT SUB-REGISTRAR NAUSHERO FEROZE			24,313,300	17,287,200	25,637,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
SB0071	DISTRICT REGISTRAR SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,985,100</u>	<u>5,262,500</u>	<u>6,676,000</u>
A011	TOTAL PAY		13	13	<u>3,990,000</u>	<u>3,605,000</u>	<u>4,528,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,383,000</u>	<u>1,998,000</u>	<u>2,705,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,383,000</u>	<u>1,998,000</u>	<u>2,705,000</u>
D443	DISTRICT REGISTRAR	(BPS-18)	1	1	323,000		367,000
I204	INSPECTOR REGISTRATION	(BPS-17)	2	2	1,294,000		1,469,000
S236	SUPERINTENDENT	(BPS-17)	1	1	476,000		540,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	1	1	290,000	1,998,000	329,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,607,000</u>	<u>1,607,000</u>	<u>1,823,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,607,000</u>	<u>1,607,000</u>	<u>1,823,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	197,000	1,607,000	224,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	239,000		271,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	1	1	197,000		224,000
D161	DRIVER	(BPS-04)	1	1	179,000		203,000
C089	CHOWKIDAR	(BPS-02)	1	1	166,000		188,000
N003	NAIB QASID	(BPS-02)	1	1	253,000		287,000
S261	SWEEPER	(BPS-02)	1	1	166,000		188,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		238,000
A012	TOTAL ALLOWANCES				<u>1,995,100</u>	<u>1,657,500</u>	<u>2,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,995,100</u>	<u>1,657,500</u>	<u>2,148,000</u>
A01202	House Rent Allowance				15,000	15,000	15,000
A01203	Conveyance Allowance				92,000	63,000	66,000
A01217	Medical Allowance				40,000	27,000	29,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SB0071	DISTRICT REGISTRAR SHAHEED BENAIZIRABAD					
A0124R	Ad-Hoc Relief Allowance-2022			170,000	126,000	126,000
A0124S	Differential Allowance			364,000	266,000	266,000
A0124X	Adhoc Relief Allowance 2023			564,000	387,000	387,000
A0125E	Adhoc Relief Allowance-2024			420,600	305,000	308,000
A0125P	Ad-hoc Relief Allowance 2025				139,000	153,000
A01270	Others			<u>329,500</u>	<u>329,500</u>	<u>798,000</u>
1	Other			329,500		
A03	TOTAL OPERATING EXPENSES			<u>221,700</u>	<u>41,300</u>	<u>221,000</u>
A033	TOTAL UTILITIES			<u>180,400</u>		<u>180,000</u>
A03303	Electricity			180,400		180,000
A039	TOTAL GENERAL			<u>41,300</u>	<u>41,300</u>	<u>41,000</u>
A03901	Stationery			13,900	13,900	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03970	Others			7,400	7,400	7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,600</u>	<u>73,600</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>64,100</u>	<u>64,100</u>	<u>64,000</u>
A13101	Machinery and Equipment			64,100	64,100	64,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,500</u>	<u>9,500</u>	<u>10,000</u>
A13201	Furniture and Fixture			9,500	9,500	10,000
DISTRICT REGISTRAR SHAHEED BENAIZIRABAD				6,280,400	5,377,400	6,971,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SB0072	DISTRICT SUB-REGISTRAR BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,064,000</u>	<u>18,350,400</u>	<u>20,756,000</u>
A011	TOTAL PAY	18	18	<u>9,208,400</u>	<u>9,048,000</u>	<u>10,408,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,420,000</u>	<u>1,811,000</u>	<u>1,612,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,420,000</u>	<u>1,811,000</u>	<u>1,612,000</u>
I204	INSPECTOR REGISTRATION (BPS-17)	1	1	1,420,000		1,612,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)				1,811,000	
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>7,788,400</u>	<u>7,237,000</u>	<u>8,796,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>7,722,000</u>	<u>7,205,000</u>	<u>8,764,000</u>
S308	SUB-REGISTRAR (BPS-15)	3	3	1,675,000		1,901,000
S053	SENIOR CLERK (BPS-14)	3	3	1,097,000	7,205,000	1,245,000
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	3	3	1,128,000		1,280,000
D003	DAFTARI (BPS-04)	3	3	668,000		758,000
C089	CHOWKIDAR (BPS-01)	2	2	1,341,000		1,522,000
N003	NAIB QASID (BPS-01)	3	3	1,813,000		2,058,000
A01152	Personal pay			66,400	32,000	32,000
A012	TOTAL ALLOWANCES			<u>10,855,600</u>	<u>9,302,400</u>	<u>10,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,855,600</u>	<u>9,302,400</u>	<u>10,348,000</u>
A01202	House Rent Allowance			493,000	402,000	402,000
A01203	Conveyance Allowance			716,000	546,000	546,000
A01207	Washing Allowance			8,800	6,000	6,000
A0120D	Integrated Allowance			24,200	17,000	17,000
A01217	Medical Allowance			357,700	270,000	270,000
A0124R	Ad-Hoc Relief Allowance-2022			827,500	613,000	613,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
SB0072	DISTRICT SUB-REGISTRAR BENA ZIRABAD				
A0124S	Differential Allowance		1,872,100	1,387,000	1,387,000
A0124X	Adhoc Relief Allowance 2023		3,117,400	2,309,000	2,309,000
A0125E	Adhoc Relief Allowance-2024		2,468,500	1,906,000	1,906,000
A0125P	Ad-hoc Relief Allowance 2025			876,000	964,000
A01270	Others		<u>970,400</u>	<u>970,400</u>	<u>1,928,000</u>
1	Other		970,400		
A03	TOTAL OPERATING EXPENSES		<u>58,900</u>	<u>58,900</u>	<u>59,000</u>
A032	TOTAL COMMUNICATIONS		<u>6,600</u>	<u>6,600</u>	<u>7,000</u>
A03201	Postage and Telegraph		6,600	6,600	7,000
A039	TOTAL GENERAL		<u>52,300</u>	<u>52,300</u>	<u>52,000</u>
A03901	Stationery		13,900	13,900	14,000
A03902	Printing and Publication		11,000	11,000	11,000
A03906	Uniforms and Protective Clothing		20,000	20,000	20,000
A03970	Others		7,400	7,400	7,000
DISTRICT SUB-REGISTRAR BENA ZIRABAD			20,122,900	18,409,300	20,815,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
SN0050	DISTRICT SUB-REGISTRAR SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,752,800</u>	<u>17,830,100</u>	<u>20,764,000</u>
A011	TOTAL PAY		18	18	<u>9,593,000</u>	<u>8,964,000</u>	<u>10,881,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>9,593,000</u>	<u>8,964,000</u>	<u>10,881,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>9,548,000</u>	<u>8,919,000</u>	<u>10,836,000</u>
S308	SUB-REGISTRAR	(BPS-15)	5	5	3,076,000		3,491,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,785,000	8,919,000	2,026,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	4	4	1,966,000		2,231,000
D003	DAFTARI	(BPS-04)	1	1	979,000		1,111,000
C089	CHOWKIDAR	(BPS-01)	1	1	505,000		573,000
N003	NAIB QASID	(BPS-01)	5	5	1,237,000		1,404,000
A01152	Personal pay				45,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>11,159,800</u>	<u>8,866,100</u>	<u>9,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,159,800</u>	<u>8,866,100</u>	<u>9,883,000</u>
A01202	House Rent Allowance				503,300	350,000	350,000
A01203	Conveyance Allowance				696,600	482,000	482,000
A01207	Washing Allowance				8,000	4,000	4,000
A01217	Medical Allowance				376,200	258,000	258,000
A0124R	Ad-Hoc Relief Allowance-2022				850,500	584,000	584,000
A0124S	Differential Allowance				1,947,600	1,338,000	1,338,000
A0124X	Adhoc Relief Allowance 2023				3,258,800	2,239,000	2,239,000
A0125E	Adhoc Relief Allowance-2024				2,541,700	1,798,000	1,798,000
A0125P	Ad-hoc Relief Allowance 2025					836,000	920,000
A01270	Others				<u>977,100</u>	<u>977,100</u>	<u>1,910,000</u>
1	Other				977,100		
A03	TOTAL OPERATING EXPENSES				<u>161,000</u>	<u>73,000</u>	<u>162,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SN0050 DISTRICT SUB-REGISTRAR SANGHAR					
A032 TOTAL COMMUNICATIONS			<u>16,600</u>	<u>16,600</u>	<u>17,000</u>
A03201 Postage and Telegraph			16,600	16,600	17,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A039 TOTAL GENERAL			<u>56,400</u>	<u>56,400</u>	<u>57,000</u>
A03901 Stationery			13,900	13,900	14,000
A03902 Printing and Publication			13,000	13,000	13,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			9,500	9,500	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,400</u>	<u>7,400</u>	<u>7,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>7,400</u>	<u>7,400</u>	<u>7,000</u>
A13201 Furniture and Fixture			7,400	7,400	7,000
DISTRICT SUB-REGISTRAR SANGHAR			20,921,200	17,910,500	20,933,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
SQ0046	DISTRICT SUB-REGISTRAR SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,565,000</u>	<u>7,421,000</u>	<u>11,942,000</u>
A011	TOTAL PAY		12	12	<u>6,583,000</u>	<u>3,709,000</u>	<u>7,411,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>6,583,000</u>	<u>3,709,000</u>	<u>7,411,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>6,503,000</u>	<u>3,678,000</u>	<u>7,380,000</u>
S308	SUB-REGISTRAR	(BPS-15)	3	3	2,402,000		2,726,000
S053	SENIOR CLERK	(BPS-14)	1	1	601,000	3,678,000	682,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	3	3	454,000		515,000
D003	DAFTARI	(BPS-04)	1	1	1,045,000		1,186,000
C089	CHOWKIDAR	(BPS-01)	1	1	601,000		682,000
N003	NAIB QASID	(BPS-01)	3	3	1,400,000		1,589,000
A01152	Personal pay				80,000	31,000	31,000
A012	TOTAL ALLOWANCES				<u>4,982,000</u>	<u>3,712,000</u>	<u>4,531,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,982,000</u>	<u>3,712,000</u>	<u>4,531,000</u>
A01202	House Rent Allowance				182,000	123,000	123,000
A01203	Conveyance Allowance				246,000	165,000	165,000
A01217	Medical Allowance				147,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022				400,000	252,000	252,000
A0124S	Differential Allowance				917,000	577,000	577,000
A0124X	Adhoc Relief Allowance 2023				1,497,000	896,000	896,000
A0125E	Adhoc Relief Allowance-2024				1,077,000	748,000	748,000
A0125P	Ad-hoc Relief Allowance 2025					349,000	384,000
A01270	Others				<u>516,000</u>	<u>516,000</u>	<u>1,300,000</u>
1	Other				516,000		
A03	TOTAL OPERATING EXPENSES				<u>89,800</u>	<u>52,400</u>	<u>89,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SQ0046 DISTRICT SUB-REGISTRAR SHIKARPUR					
A032 TOTAL COMMUNICATIONS			<u>3,400</u>	<u>3,400</u>	<u>3,000</u>
A03201 Postage and Telegraph			3,400	3,400	3,000
A033 TOTAL UTILITIES			<u>37,400</u>		<u>37,000</u>
A03303 Electricity			37,400		37,000
A039 TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03901 Stationery			13,900	13,900	14,000
A03902 Printing and Publication			13,000	13,000	13,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			2,100	2,100	2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>64,100</u>	<u>64,100</u>	<u>64,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>64,100</u>	<u>64,100</u>	<u>64,000</u>
A13201 Furniture and Fixture			64,100	64,100	64,000
DISTRICT SUB-REGISTRAR SHIKARPUR			11,718,900	7,537,500	12,095,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SY0078	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,622,500</u>	<u>28,475,600</u>	<u>37,239,000</u>
A011	TOTAL PAY	32	32	<u>17,481,000</u>	<u>13,134,000</u>	<u>19,842,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>5,512,000</u>	<u>4,699,000</u>	<u>6,256,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>5,512,000</u>	<u>4,699,000</u>	<u>6,256,000</u>
R078	REGIONAL REVENUE OFFICER (BPS-19)	1	1	1,318,000		1,496,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,239,000		1,406,000
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	680,000		772,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	698,000		792,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)	2	2	876,000	4,699,000	994,000
M145	MUKHTIARKAR (BPS-16)	2	2	701,000		796,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>11,969,000</u>	<u>8,435,000</u>	<u>13,586,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>11,969,000</u>	<u>8,435,000</u>	<u>13,586,000</u>
S053	SENIOR CLERK (BPS-14)				8,435,000	
S181	STENOGRAPHER (BPS-14)	2	2	961,000		1,091,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	2	925,000		1,050,000
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	4	4	2,284,000		2,592,000
S245	SUPERVISING TAPEDAR (BPS-11)	1	1	799,000		907,000
T004	TAPEDAR (BPS-09)	1	1	713,000		809,000
D111	DESPATCH RIDER (BPS-04)	1	1	330,000		375,000
D161	DRIVER (BPS-04)	5	5	784,000		890,000
C089	CHOWKIDAR (BPS-01)	1	1	999,000		1,134,000
K011	KOTAR (BPS-01)	1	1	999,000		1,134,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
SY0078	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR						
N003	NAIB QASID	(BPS-01)	4	4	1,450,000		1,646,000
S261	SWEEPER	(BPS-01)	2	2	1,725,000		1,958,000
A012	TOTAL ALLOWANCES				<u>21,141,500</u>	<u>15,341,600</u>	<u>17,397,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,109,400</u>	<u>15,316,600</u>	<u>17,372,000</u>
A01202	House Rent Allowance				1,108,600	707,000	707,000
A01203	Conveyance Allowance				974,800	578,000	578,000
A01207	Washing Allowance				7,000	4,000	4,000
A0120D	Integrated Allowance				39,800	28,000	28,000
A0120Q	Fixed Daily Allowance				3,900	2,000	2,000
A01216	Qualification Allowance					8,000	8,000
A01217	Medical Allowance				531,000	349,000	349,000
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				12,000	12,000	12,000
A01239	Special Allowance				935,000	589,000	589,000
A0123E	Executive Allowance				2,694,500	1,836,000	1,836,000
A0124R	Ad-Hoc Relief Allowance-2022				1,403,200	901,000	901,000
A0124S	Differential Allowance				3,133,600	1,996,000	1,996,000
A0124X	Adhoc Relief Allowance 2023				4,837,800	3,097,000	3,097,000
A0125E	Adhoc Relief Allowance-2024				3,874,600	2,519,000	2,519,000
A0125P	Ad-hoc Relief Allowance 2025					1,132,000	1,245,000
A01270	Others				<u>1,553,600</u>	<u>1,553,600</u>	<u>3,496,000</u>
1	Other				1,553,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>32,100</u>	<u>25,000</u>	<u>25,000</u>
A01271	Overtime Allowance				32,100	25,000	25,000
A03	TOTAL OPERATING EXPENSES				<u>4,273,600</u>	<u>2,841,600</u>	<u>4,274,000</u>
A032	TOTAL COMMUNICATIONS				<u>261,200</u>	<u>261,200</u>	<u>262,000</u>
A03201	Postage and Telegraph				37,500	37,500	38,000
A03202	Telephone and Trunk call				223,700	223,700	224,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SY0078	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR					
A033	TOTAL UTILITIES			<u>1,432,000</u>		<u>1,432,000</u>
A03303	Electricity			1,432,000		1,432,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,767,000</u>	<u>1,767,000</u>	<u>1,767,000</u>
A03805	Travelling Allowance			337,000	337,000	337,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,430,000	1,430,000	1,430,000
A039	TOTAL GENERAL			<u>813,400</u>	<u>813,400</u>	<u>813,000</u>
A03901	Stationery			299,200	299,200	299,000
A03902	Printing and Publication			154,000	154,000	154,000
A03905	Newspapers Periodicals and Books			197,400	197,400	197,000
A03906	Uniforms and Protective Clothing			78,800	78,800	79,000
A03970	Others			84,000	84,000	84,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A130	TOTAL TRANSPORT			<u>86,100</u>	<u>86,100</u>	<u>86,000</u>
A13001	Transport			86,100	86,100	86,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			42,000	42,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,900</u>	<u>39,900</u>	<u>40,000</u>
A13201	Furniture and Fixture			39,900	39,900	40,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
SY0078	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR				
REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR			43,064,100	31,485,200	41,681,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SY0079	DISTRICT SUB-REGISTRAR SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,530,500</u>	<u>19,473,700</u>	<u>26,677,000</u>
A011	TOTAL PAY	26	26	<u>13,204,000</u>	<u>9,518,000</u>	<u>14,979,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,426,000</u>	<u>1,746,000</u>	<u>1,619,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,426,000</u>	<u>1,746,000</u>	<u>1,619,000</u>
I022	INSPECTOR (BPS-17)	1	1	1,426,000		1,619,000
0	(BPS-16)					
A119	ASSISTANT (BPS-16)				1,746,000	
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>11,778,000</u>	<u>7,772,000</u>	<u>13,360,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>11,725,000</u>	<u>7,719,000</u>	<u>13,307,000</u>
S308	SUB-REGISTRAR (BPS-15)	4	4	3,135,000		3,558,000
S053	SENIOR CLERK (BPS-14)	4	4	1,813,000	7,719,000	2,058,000
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	4	4	1,522,000		1,727,000
D003	DAFTARI (BPS-04)	3	3	1,450,000		1,646,000
C089	CHOWKIDAR (BPS-01)	3	3	1,522,000		1,727,000
N003	NAIB QASID (BPS-01)	5	5	1,522,000		1,727,000
S261	SWEEPER (BPS-01)	2	2	761,000		864,000
A01152	Personal pay			53,000	53,000	53,000
A012	TOTAL ALLOWANCES			<u>11,326,500</u>	<u>9,955,700</u>	<u>11,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,326,500</u>	<u>9,955,700</u>	<u>11,698,000</u>
A01202	House Rent Allowance			660,400	548,000	548,000
A01203	Conveyance Allowance			742,600	596,000	596,000
A01207	Washing Allowance			5,300	4,000	4,000
A0120D	Integrated Allowance			35,000	11,000	11,000
A01217	Medical Allowance			382,900	292,000	292,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SY0079 DISTRICT SUB-REGISTRAR SUKKUR					
A01233 Unattractive Area Allowance			1,000	1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022			901,200	692,000	692,000
A0124S Differential Allowance			1,893,700	1,453,000	1,453,000
A0124X Adhoc Relief Allowance 2023			3,154,000	2,439,000	2,439,000
A0125E Adhoc Relief Allowance-2024			2,486,700	1,958,000	1,958,000
A0125P Ad-hoc Relief Allowance 2025				898,000	988,000
A01270 Others			<u>1,063,700</u>	<u>1,063,700</u>	<u>2,716,000</u>
1 Other			1,063,700		
A03 TOTAL OPERATING EXPENSES			<u>470,900</u>	<u>99,900</u>	<u>471,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>371,000</u>		<u>371,000</u>
A03303 Electricity			371,000		371,000
A039 TOTAL GENERAL			<u>89,900</u>	<u>89,900</u>	<u>90,000</u>
A03901 Stationery			26,600	26,600	27,000
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			39,900	39,900	40,000
A03970 Others			7,400	7,400	7,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,500</u>	<u>9,500</u>	<u>10,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>9,500</u>	<u>9,500</u>	<u>10,000</u>
A13201 Furniture and Fixture			9,500	9,500	10,000
DISTRICT SUB-REGISTRAR SUKKUR			25,010,900	19,583,100	27,158,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,741,200</u>	<u>3,668,200</u>	<u>3,895,000</u>
A011	TOTAL PAY	3	3	<u>1,594,300</u>	<u>1,774,000</u>	<u>1,793,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>1,594,300</u>	<u>1,774,000</u>	<u>1,793,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>1,551,000</u>	<u>1,742,000</u>	<u>1,761,000</u>
S308	SUB-REGISTRAR (BPS-15)	1	1	504,000		572,000
S053	SENIOR CLERK (BPS-14)				1,742,000	
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	1	1	547,000		621,000
N003	NAIB QASID (BPS-01)	1	1	500,000		568,000
A01152	Personal pay			43,300	32,000	32,000
A012	TOTAL ALLOWANCES			<u>2,146,900</u>	<u>1,894,200</u>	<u>2,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,146,900</u>	<u>1,894,200</u>	<u>2,102,000</u>
A01202	House Rent Allowance			89,200	70,000	70,000
A01203	Conveyance Allowance			121,300	94,000	94,000
A0120D	Integrated Allowance			16,000	11,000	11,000
A01217	Medical Allowance			67,500	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			170,700	134,000	134,000
A0124S	Differential Allowance			402,600	306,000	306,000
A0124X	Adhoc Relief Allowance 2023			610,900	479,000	479,000
A0125E	Adhoc Relief Allowance-2024			488,500	390,000	390,000
A0125P	Ad-hoc Relief Allowance 2025				178,000	196,000
A01270	Others			<u>180,200</u>	<u>180,200</u>	<u>370,000</u>
1	Other			180,200		
A03	TOTAL OPERATING EXPENSES			<u>121,900</u>	<u>51,500</u>	<u>121,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,400</u>	<u>3,400</u>	<u>3,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN				
A03201	Postage and Telegraph		3,400	3,400	3,000
A033	TOTAL UTILITIES		<u>70,400</u>		<u>70,000</u>
A03303	Electricity		70,400		70,000
A039	TOTAL GENERAL		<u>48,100</u>	<u>48,100</u>	<u>48,000</u>
A03901	Stationery		17,400	17,400	17,000
A03902	Printing and Publication		16,000	16,000	16,000
A03906	Uniforms and Protective Clothing		12,600	12,600	13,000
A03970	Others		2,100	2,100	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,300</u>	<u>5,300</u>	<u>5,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>5,300</u>	<u>5,300</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,300	5,300	5,000
DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN			3,868,400	3,725,000	4,021,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TQ0038	DISTRICT SUB-REGISTRAR TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,416,500</u>	<u>1,483,800</u>	<u>2,288,000</u>
A011	TOTAL PAY	2	2	<u>1,233,000</u>	<u>721,000</u>	<u>1,378,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,233,000</u>	<u>721,000</u>	<u>1,378,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,169,000</u>	<u>670,000</u>	<u>1,327,000</u>
S053	SENIOR CLERK (BPS-14)				670,000	
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	1	1	664,000		754,000
N003	NAIB QASID (BPS-02)	1	1	505,000		573,000
A01152	Personal pay			64,000	51,000	51,000
A012	TOTAL ALLOWANCES			<u>1,183,500</u>	<u>762,800</u>	<u>910,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,183,500</u>	<u>762,800</u>	<u>910,000</u>
A01202	House Rent Allowance			102,000	40,000	40,000
A01203	Conveyance Allowance			142,000	58,000	58,000
A0120D	Integrated Allowance			38,000	11,000	11,000
A01217	Medical Allowance			98,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			87,000	48,000	48,000
A0124S	Differential Allowance			198,000	110,000	110,000
A0124X	Adhoc Relief Allowance 2023			234,300	166,000	166,000
A0125E	Adhoc Relief Allowance-2024			191,400	140,000	140,000
A0125P	Ad-hoc Relief Allowance 2025				63,000	69,000
A01270	Others			<u>92,800</u>	<u>92,800</u>	<u>234,000</u>
1	Other			92,800		
A03	TOTAL OPERATING EXPENSES			<u>79,900</u>	<u>63,400</u>	<u>80,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TQ0038 DISTRICT SUB-REGISTRAR TANDO ALLAHYAR					
A033 TOTAL UTILITIES			<u>16,500</u>		<u>17,000</u>
A03303 Electricity			16,500		17,000
A039 TOTAL GENERAL			<u>53,400</u>	<u>53,400</u>	<u>53,000</u>
A03901 Stationery			17,400	17,400	17,000
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,500</u>	<u>9,500</u>	<u>10,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>9,500</u>	<u>9,500</u>	<u>10,000</u>
A13201 Furniture and Fixture			9,500	9,500	10,000
DISTRICT SUB-REGISTRAR TANDO ALLAHYAR			2,505,900	1,556,700	2,378,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
TX0054	DISTRICT SUB-REGISTRAR THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,897,700</u>	<u>9,294,500</u>	<u>11,991,000</u>
A011	TOTAL PAY		14	14	<u>5,859,000</u>	<u>4,644,000</u>	<u>6,649,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>5,859,000</u>	<u>4,644,000</u>	<u>6,649,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>5,859,000</u>	<u>4,644,000</u>	<u>6,649,000</u>
S308	SUB-REGISTRAR	(BPS-15)	4	4	1,778,000		2,018,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,632,000	4,644,000	1,852,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	4	4	1,333,000		1,513,000
D003	DAFTARI	(BPS-04)	1	1	284,000		322,000
N003	NAIB QASID	(BPS-02)	4	4	832,000		944,000
A012	TOTAL ALLOWANCES				<u>6,038,700</u>	<u>4,650,500</u>	<u>5,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,038,700</u>	<u>4,650,500</u>	<u>5,342,000</u>
A01202	House Rent Allowance				293,300	194,000	194,000
A01203	Conveyance Allowance				393,300	261,000	261,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				33,000	15,000	15,000
A01217	Medical Allowance				213,400	138,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022				453,800	302,000	302,000
A0124S	Differential Allowance				1,042,900	694,000	694,000
A0124X	Adhoc Relief Allowance 2023				1,732,900	1,158,000	1,158,000
A0125E	Adhoc Relief Allowance-2024				1,342,600	920,000	920,000
A0125P	Ad-hoc Relief Allowance 2025					435,000	479,000
A01270	Others				<u>524,500</u>	<u>524,500</u>	<u>1,172,000</u>
1	Other				524,500		
A03	TOTAL OPERATING EXPENSES				<u>95,800</u>	<u>67,200</u>	<u>97,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,600</u>	<u>6,600</u>	<u>7,000</u>
A03201	Postage and Telegraph				6,600	6,600	7,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TX0054 DISTRICT SUB-REGISTRAR THATTA					
A033 TOTAL UTILITIES			<u>28,600</u>		<u>29,000</u>
A03303 Electricity			28,600		29,000
A039 TOTAL GENERAL			<u>60,600</u>	<u>60,600</u>	<u>61,000</u>
A03901 Stationery			15,100	15,100	15,000
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			9,500	9,500	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,400</u>	<u>7,400</u>	<u>7,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>7,400</u>	<u>7,400</u>	<u>7,000</u>
A13201 Furniture and Fixture			7,400	7,400	7,000
DISTRICT SUB-REGISTRAR THATTA			12,000,900	9,369,100	12,095,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
UT0044	DISTRICT SUB-REGISTRAR UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,488,900</u>	<u>3,303,800</u>	<u>4,733,000</u>
A011	TOTAL PAY		5	5	<u>2,425,900</u>	<u>1,626,900</u>	<u>2,750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>2,425,900</u>	<u>1,626,900</u>	<u>2,750,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>2,405,000</u>	<u>1,606,000</u>	<u>2,729,000</u>
S308	SUB-REGISTRAR	(BPS-15)	1	1	1,269,000		1,440,000
S053	SENIOR CLERK	(BPS-14)				1,606,000	
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	2	2	592,000		672,000
N003	NAIB QASID	(BPS-01)	2	2	544,000		617,000
A01152	Personal pay				20,900	20,900	21,000
A012	TOTAL ALLOWANCES				<u>2,063,000</u>	<u>1,676,900</u>	<u>1,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,063,000</u>	<u>1,676,900</u>	<u>1,983,000</u>
A01202	House Rent Allowance				85,000	60,000	60,000
A01203	Conveyance Allowance				116,200	82,000	82,000
A0120D	Integrated Allowance				5,300	4,000	4,000
A01217	Medical Allowance				72,900	52,000	52,000
A01233	Unattractive Area Allowance				15,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				163,200	115,000	115,000
A0124S	Differential Allowance				373,900	264,000	264,000
A0124X	Adhoc Relief Allowance 2023				582,900	412,000	412,000
A0125E	Adhoc Relief Allowance-2024				457,700	331,000	331,000
A0125P	Ad-hoc Relief Allowance 2025					151,000	166,000
A01270	Others				<u>190,900</u>	<u>190,900</u>	<u>482,000</u>
1	Other				190,900		
A03	TOTAL OPERATING EXPENSES				<u>130,500</u>	<u>60,100</u>	<u>130,000</u>
A032	TOTAL COMMUNICATIONS				<u>8,800</u>	<u>8,800</u>	<u>9,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
UT0044 DISTRICT SUB-REGISTRAR UMERKOT					
A03201 Postage and Telegraph			8,800	8,800	9,000
A033 TOTAL UTILITIES			<u>70,400</u>		<u>70,000</u>
A03303 Electricity			70,400		70,000
A039 TOTAL GENERAL			<u>51,300</u>	<u>51,300</u>	<u>51,000</u>
A03901 Stationery			15,100	15,100	15,000
A03902 Printing and Publication			13,000	13,000	13,000
A03906 Uniforms and Protective Clothing			15,800	15,800	16,000
A03970 Others			7,400	7,400	7,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,800</u>	<u>6,800</u>	<u>7,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>6,800</u>	<u>6,800</u>	<u>7,000</u>
A13201 Furniture and Fixture			6,800	6,800	7,000
DISTRICT SUB-REGISTRAR UMERKOT			4,626,200	3,370,700	4,870,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KQ0449	SURVEY SUPERINTENDENT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,721,500</u>	<u>21,595,000</u>	<u>32,218,000</u>
A011	TOTAL PAY		37	37	<u>16,567,900</u>	<u>10,212,000</u>	<u>18,758,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,114,000</u>	<u>1,568,000</u>	<u>2,399,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,114,000</u>	<u>1,568,000</u>	<u>2,399,000</u>
S236	SUPERINTENDENT	(BPS-17)	1	1	572,000		649,000
S257	SURVEY SUPDT	(BPS-17)	1	1	907,000		1,029,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	1	1	635,000	1,568,000	721,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>14,453,900</u>	<u>8,644,000</u>	<u>16,359,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>14,332,000</u>	<u>8,551,000</u>	<u>16,266,000</u>
C213	CITY SURVEYOR	(BPS-14)	2	2	601,000		682,000
S053	SENIOR CLERK	(BPS-14)	2	2	512,000	8,551,000	581,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	4	4	906,000		1,028,000
R022	RECORD KEEPER	(BPS-11)	1	1	974,000		1,105,000
R053	REVENUE SURVEYOR	(BPS-11)	3	3	999,000		1,134,000
S258	SURVEY TAPEDAR	(BPS-09)	7	7	1,450,000		1,646,000
I022	INSPECTOR	(BPS-08)	1	1	601,000		682,000
R047	RE-SETTLEMENT OFFICER	(BPS-06)	1	1	544,000		617,000
D161	DRIVER	(BPS-04)	1	1	798,000		906,000
M169	MAPPER	(BPS-04)	3	3	1,269,000		1,440,000
T047	TRACER	(BPS-04)	3	3	1,813,000		2,058,000
M022	MALHI	(BPS-02)	1	1	961,000		1,091,000
N003	NAIB QASID	(BPS-02)	3	3	906,000		1,028,000
C089	CHOWKIDAR	(BPS-01)	1	1	999,000		1,134,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0449	SURVEY SUPERINTENDENT KARACHI					
S261	SWEEPER (BPS-01)	1	1	999,000		1,134,000
A01152	Personal pay			121,900	93,000	93,000
A012	TOTAL ALLOWANCES			<u>13,153,600</u>	<u>11,383,000</u>	<u>13,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,074,900</u>	<u>11,304,300</u>	<u>13,381,000</u>
A01202	House Rent Allowance			726,000	565,000	565,000
A01203	Conveyance Allowance			627,000	474,000	474,000
A0120D	Integrated Allowance			14,000	14,000	14,000
A0120Q	Fixed Daily Allowance			2,000	2,000	2,000
A01217	Medical Allowance			352,000	278,000	278,000
A0123E	Executive Allowance			1,026,000	958,000	958,000
A0124R	Ad-Hoc Relief Allowance-2022			971,200	706,000	706,000
A0124S	Differential Allowance			2,180,400	1,586,000	1,586,000
A0124X	Adhoc Relief Allowance 2023			3,147,000	2,461,000	2,461,000
A0125E	Adhoc Relief Allowance-2024			2,724,000	2,033,000	2,033,000
A0125P	Ad-hoc Relief Allowance 2025				922,000	1,014,000
A01270	Others			<u>1,305,300</u>	<u>1,305,300</u>	<u>3,290,000</u>
1	Other			1,305,300		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>78,700</u>	<u>78,700</u>	<u>79,000</u>
A01274	Medical Charges			78,700	78,700	79,000
A03	TOTAL OPERATING EXPENSES			<u>1,334,200</u>	<u>553,200</u>	<u>1,335,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,400</u>	<u>27,400</u>	<u>28,000</u>
A03202	Telephone and Trunk call			17,900	17,900	18,000
A03205	Courier and Pilot Service			9,500	9,500	10,000
A033	TOTAL UTILITIES			<u>781,000</u>		<u>781,000</u>
A03303	Electricity			781,000		781,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>382,500</u>	<u>382,500</u>	<u>383,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0449 SURVEY SUPERINTENDENT KARACHI					
A03805 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			357,500	357,500	358,000
A039 TOTAL GENERAL			<u>143,300</u>	<u>143,300</u>	<u>143,000</u>
A03901 Stationery			39,300	39,300	39,000
A03902 Printing and Publication			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			6,300	6,300	6,000
A03906 Uniforms and Protective Clothing			43,100	43,100	43,000
A03970 Others			32,600	32,600	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,500</u>	<u>30,500</u>	<u>31,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,800</u>	<u>15,800</u>	<u>16,000</u>
A13101 Machinery and Equipment			15,800	15,800	16,000
A132 TOTAL FURNITURE AND FIXTURE			<u>14,700</u>	<u>14,700</u>	<u>15,000</u>
A13201 Furniture and Fixture			14,700	14,700	15,000
SURVEY SUPERINTENDENT KARACHI			31,086,200	22,178,700	33,584,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,594,500</u>	<u>13,092,800</u>	<u>17,184,000</u>
A011	TOTAL PAY		21	21	<u>8,361,000</u>	<u>6,326,000</u>	<u>9,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>8,361,000</u>	<u>6,326,000</u>	<u>9,486,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>8,344,000</u>	<u>6,309,000</u>	<u>9,469,000</u>
S308	SUB-REGISTRAR	(BPS-15)	4	4	1,620,000		1,839,000
S053	SENIOR CLERK	(BPS-14)	1	1	725,000	6,309,000	823,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	5	5	1,333,000		1,513,000
D003	DAFTARI	(BPS-04)	2	2	544,000		617,000
N003	NAIB QASID	(BPS-02)	3	3	1,269,000		1,440,000
C089	CHOWKIDAR	(BPS-01)	2	2	951,000		1,079,000
N003	NAIB QASID	(BPS-01)	2	2	951,000		1,079,000
S261	SWEEPER	(BPS-01)	2	2	951,000		1,079,000
A01152	Personal pay				17,000	17,000	17,000
A012	TOTAL ALLOWANCES				<u>9,233,500</u>	<u>6,766,800</u>	<u>7,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,233,500</u>	<u>6,766,800</u>	<u>7,698,000</u>
A01202	House Rent Allowance				481,600	305,000	305,000
A01203	Conveyance Allowance				665,800	423,000	423,000
A01217	Medical Allowance				399,700	255,000	255,000
A01226	Computer Allowance				26,500	16,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				669,000	442,000	442,000
A0124S	Differential Allowance				1,532,000	1,011,000	1,011,000
A0124X	Adhoc Relief Allowance 2023				2,518,000	1,585,000	1,585,000
A0125E	Adhoc Relief Allowance-2024				2,144,100	1,339,000	1,339,000
A0125P	Ad-hoc Relief Allowance 2025					594,000	653,000
A01270	Others				<u>796,800</u>	<u>796,800</u>	<u>1,668,000</u>

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
QS0047 DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR					
1 Other			796,800		
A03 TOTAL OPERATING EXPENSES			<u>39,500</u>	<u>39,500</u>	<u>40,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,800</u>	<u>8,800</u>	<u>9,000</u>
A03201 Postage and Telegraph			8,800	8,800	9,000
A039 TOTAL GENERAL			<u>30,700</u>	<u>30,700</u>	<u>31,000</u>
A03901 Stationery			15,100	15,100	15,000
A03902 Printing and Publication			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			12,600	12,600	13,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,300</u>	<u>6,300</u>	<u>6,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,300</u>	<u>6,000</u>
A13201 Furniture and Fixture			6,300	6,300	6,000
DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR			17,640,300	13,138,600	17,230,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
SY0473	DISTRICT REGISTRAR SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,542,400</u>	<u>6,298,800</u>	<u>7,813,000</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>3,770,000</u>	<u>3,203,000</u>	<u>4,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,005,000</u>	<u>1,453,000</u>	<u>2,276,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,005,000</u>	<u>1,453,000</u>	<u>2,276,000</u>
D443	DISTRICT REGISTRAR	(BPS-18)	1	1	591,000		671,000
I204	INSPECTOR REGISTRATION	(BPS-17)	1	1	818,000		928,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	362,000		411,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	1	1	234,000	1,453,000	266,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>1,765,000</u>	<u>1,750,000</u>	<u>2,003,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,765,000</u>	<u>1,750,000</u>	<u>2,003,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	481,000	1,750,000	546,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	207,000		235,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	2	2	377,000		428,000
D003	DAFTARI	(BPS-04)	1	1	131,000		149,000
D161	DRIVER	(BPS-04)	1	1	125,000		142,000
C089	CHOWKIDAR	(BPS-01)	1	1	202,000		229,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		137,000
S261	SWEEPER	(BPS-01)	1	1	121,000		137,000
A012	TOTAL ALLOWANCES				<u>3,772,400</u>	<u>3,095,800</u>	<u>3,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,772,400</u>	<u>3,095,800</u>	<u>3,534,000</u>
A01202	House Rent Allowance				186,000	132,000	132,000
A01203	Conveyance Allowance				277,800	196,000	196,000
A0120D	Integrated Allowance				2,600	2,600	3,000

SC21124 (124)
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SY0473 DISTRICT REGISTRAR SUKKUR					
A01217 Medical Allowance			101,600	72,000	72,000
A01226 Computer Allowance			26,500	19,000	19,000
A01239 Special Allowance			75,000	75,000	75,000
A0124R Ad-Hoc Relief Allowance-2022			268,200	190,000	190,000
A0124S Differential Allowance			601,000	425,000	425,000
A0124X Adhoc Relief Allowance 2023			1,075,000	760,000	760,000
A0125E Adhoc Relief Allowance-2024			813,500	594,000	594,000
A0125P Ad-hoc Relief Allowance 2025				285,000	314,000
A01270 Others			<u>345,200</u>	<u>345,200</u>	<u>754,000</u>
1 Other			345,200		
A03 TOTAL OPERATING EXPENSES			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			572,000	572,000	572,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,100</u>	<u>128,100</u>	<u>128,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>128,100</u>	<u>128,100</u>	<u>128,000</u>
A13201 Furniture and Fixture			128,100	128,100	128,000
DISTRICT REGISTRAR SUKKUR			8,242,500	6,998,900	8,513,000

SC21124 (124)
Board of Revenue-Land Management

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
HB0132 RELIEF MEASURES						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,770,800</u>	<u>18,474,200</u>	<u>37,177,000</u>
A011	TOTAL PAY	19	19	<u>20,424,000</u>	<u>6,997,000</u>	<u>23,181,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>9,513,000</u>	<u>5,060,000</u>	<u>10,796,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>9,513,000</u>	<u>5,060,000</u>	<u>10,796,000</u>
A054	ADDITIONAL RELIEF (BPS-18) COMMISSIONER	1	1	1,751,000		1,987,000
A928	ASSISTANT DIRECTOR (I.T) (BPS-17)	1	1	958,000		1,087,000
F031	FINANCE & ACCOUNT OFFICER (BPS-17)	1	1	1,231,000		1,397,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,373,000		1,558,000
0	(BPS-16)					
A027	ACCOUNTANT CUM STRKEEPER (BPS-16)	1	1	1,400,000		1,589,000
A119	ASSISTANT (BPS-16)	1	1	1,400,000	5,060,000	1,589,000
D027	DATA PROCESSING OFFICER (BPS-16)	1	1	1,400,000		1,589,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>10,911,000</u>	<u>1,937,000</u>	<u>12,385,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>10,911,000</u>	<u>1,937,000</u>	<u>12,385,000</u>
S053	SENIOR CLERK (BPS-14)				1,937,000	
S181	STENOGRAPHER (BPS-14)	1	1	1,813,000		2,058,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	1,813,000		2,058,000
0	(BPS-11)					
J014	JUNIOR CLERK (BPS-11)	2	2	1,998,000		2,268,000
A017	ACCOUNT CLERK (BPS-07)	2	2	1,223,000		1,388,000
D161	DRIVER (BPS-05)	1	1	798,000		906,000
C089	CHOWKIDAR (BPS-02)	1	1	1,269,000		1,440,000
N003	NAIB QASID (BPS-02)	3	3	999,000		1,134,000
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	998,000		1,133,000

SC21124 (124)
Board of Revenue-Land Management

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
HB0132	RELIEF MEASURES					
A012	TOTAL ALLOWANCES			<u>14,346,800</u>	<u>11,477,200</u>	<u>13,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,719,600</u>	<u>10,850,000</u>	<u>13,369,000</u>
A01202	House Rent Allowance			670,600	477,000	477,000
A01203	Conveyance Allowance			546,400	380,000	380,000
A01207	Washing Allowance			106,000	4,000	4,000
A0120D	Integrated Allowance			126,000	23,000	23,000
A01217	Medical Allowance			253,000	187,000	187,000
A01226	Computer Allowance			26,500	38,000	38,000
A01235	Secretariat Allowance			1,822,000	1,387,000	1,387,000
A0123E	Executive Allowance			1,119,000	811,000	811,000
A01241	Utility allowance for electricity			1,864,200	1,286,000	1,286,000
A0124R	Ad-Hoc Relief Allowance-2022			583,000	432,000	432,000
A0124S	Differential Allowance			1,302,200	939,000	939,000
A0124X	Adhoc Relief Allowance 2023			2,037,500	1,471,000	1,471,000
A0125E	Adhoc Relief Allowance-2024			1,642,200	1,239,000	1,239,000
A0125P	Ad-hoc Relief Allowance 2025				555,000	611,000
A01270	Others			<u>1,621,000</u>	<u>1,621,000</u>	<u>4,084,000</u>
1	Other			1,621,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>627,200</u>	<u>627,200</u>	<u>627,000</u>
A01271	Overtime Allowance			50,000	50,000	50,000
A01274	Medical Charges			577,200	577,200	577,000
A03	TOTAL OPERATING EXPENSES			<u>7,727,400</u>	<u>7,012,400</u>	<u>7,728,000</u>
A032	TOTAL COMMUNICATIONS			<u>294,600</u>	<u>294,600</u>	<u>295,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk call			284,600	284,600	285,000
A033	TOTAL UTILITIES			<u>715,000</u>		<u>715,000</u>
A03303	Electricity			715,000		715,000
A034	TOTAL OCCUPANCY COSTS			<u>31,500</u>	<u>31,500</u>	<u>32,000</u>

SC21124 (124)
Board of Revenue-Land Management

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107101 RELIEF MEASURES					
HB0132 RELIEF MEASURES					
A03407 Rates and Taxes			31,500	31,500	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,887,400</u>	<u>5,887,400</u>	<u>5,887,000</u>
A03805 Travelling Allowance			309,000	309,000	309,000
A03806 Transportation of Goods			4,463,000	4,463,000	4,463,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,115,400	1,115,400	1,115,000
A039 TOTAL GENERAL			<u>798,900</u>	<u>798,900</u>	<u>799,000</u>
A03901 Stationery			42,800	42,800	43,000
A03902 Printing and Publication			18,000	18,000	18,000
A03905 Newspapers Periodicals and Books			23,100	23,100	23,000
A03906 Uniforms and Protective Clothing			38,900	38,900	39,000
A03917 Law Charges			633,000	633,000	633,000
A03970 Others			43,100	43,100	43,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>10,418,100</u>	<u>10,418,100</u>	<u>11,460,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>10,418,100</u>	<u>10,418,100</u>	<u>11,460,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			10,418,100	10,418,100	11,460,000
A06 TOTAL TRANSFERS			<u>500,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>500,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
A06470 Others			<u>500,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
R01 Relief Activities by Relief Commissioner Sindh			500,000,000		500,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>514,600</u>	<u>514,600</u>	<u>515,000</u>
A130 TOTAL TRANSPORT			<u>225,800</u>	<u>225,800</u>	<u>226,000</u>
A13001 Transport			225,800	225,800	226,000

SC21124 (124)
Board of Revenue-Land Management

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107101 RELIEF MEASURES					
HB0132 RELIEF MEASURES					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>269,900</u>	<u>269,900</u>	<u>270,000</u>
A13101 Machinery and Equipment			269,900	269,900	270,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>18,900</u>	<u>19,000</u>
A13201 Furniture and Fixture			18,900	18,900	19,000
RELIEF MEASURES			553,430,900	536,419,300	556,880,000

SC21124 (124)
Board of Revenue-Land Management

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
107	ADMINISTRATION						
1071	ADMINISTRATION						
107101	RELIEF MEASURES						
HB0144 RELIEF DEPARTMENT HYDERABAD							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,861,800</u>	<u>7,947,400</u>	<u>13,070,000</u>
A011	TOTAL PAY		10	10	<u>7,702,000</u>	<u>4,564,000</u>	<u>8,741,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,765,000</u>	<u>2,765,000</u>	<u>3,138,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,765,000</u>	<u>2,765,000</u>	<u>3,138,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	2,381,000		2,702,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)	1	1	384,000	2,765,000	436,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>4,937,000</u>	<u>1,799,000</u>	<u>5,603,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>4,937,000</u>	<u>1,799,000</u>	<u>5,603,000</u>
S053	SENIOR CLERK	(BPS-14)				1,799,000	
S181	STENOGRAPHER	(BPS-14)	2	2	1,333,000		1,513,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	544,000		617,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	1	1	568,000		645,000
D161	DRIVER	(BPS-04)	1	1	588,000		667,000
N003	NAIB QASID	(BPS-01)	3	3	1,904,000		2,161,000
A012	TOTAL ALLOWANCES				<u>7,159,800</u>	<u>3,383,400</u>	<u>4,329,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,044,800</u>	<u>3,268,400</u>	<u>4,214,000</u>
A01202	House Rent Allowance				281,800	116,000	116,000
A01203	Conveyance Allowance				270,300	129,000	129,000
A0120D	Integrated Allowance				31,800	23,000	23,000
A01217	Medical Allowance				161,900	86,000	86,000
A01235	Secretariat Allowance				1,455,000	431,000	431,000
A01241	Utility allowance for electricity				901,600	413,000	413,000
A0124R	Ad-Hoc Relief Allowance-2022				360,900	129,000	129,000
A0124S	Differential Allowance				794,900	296,000	296,000

SC21124 (124)
Board of Revenue-Land Management

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
HB0144	RELIEF DEPARTMENT HYDERABAD					
A0124X	Adhoc Relief Allowance 2023			1,201,900	463,000	463,000
A0125E	Adhoc Relief Allowance-2024			973,300	402,000	402,000
A0125P	Ad-hoc Relief Allowance 2025				169,000	186,000
A01270	Others			<u>611,400</u>	<u>611,400</u>	<u>1,540,000</u>
1	Other			611,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A01274	Medical Charges			115,000	115,000	115,000
A03	TOTAL OPERATING EXPENSES			<u>1,258,300</u>	<u>830,300</u>	<u>1,259,000</u>
A032	TOTAL COMMUNICATIONS			<u>116,900</u>	<u>116,900</u>	<u>117,000</u>
A03201	Postage and Telegraph			28,700	28,700	29,000
A03202	Telephone and Trunk call			88,200	88,200	88,000
A033	TOTAL UTILITIES			<u>428,000</u>		<u>428,000</u>
A03303	Electricity			428,000		428,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>605,000</u>	<u>605,000</u>	<u>605,000</u>
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			429,000	429,000	429,000
A039	TOTAL GENERAL			<u>108,400</u>	<u>108,400</u>	<u>109,000</u>
A03901	Stationery			33,600	33,600	34,000
A03902	Printing and Publication			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			30,500	30,500	31,000
A03970	Others			26,300	26,300	26,000
RELIEF DEPARTMENT HYDERABAD				16,120,100	8,777,700	14,329,000

SC21124 (124)
Board of Revenue-Land Management

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
107	ADMINISTRATION						
1071	ADMINISTRATION						
107101	RELIEF MEASURES						
KQ0442	REHABILITATION & SETTLEMENT ORGANIZATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,086,200</u>	<u>59,241,800</u>	<u>78,077,000</u>
A011	TOTAL PAY		81	81	<u>36,341,700</u>	<u>27,297,000</u>	<u>41,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>7,112,000</u>	<u>8,011,000</u>	<u>8,070,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>7,090,000</u>	<u>7,989,000</u>	<u>8,048,000</u>
S018	SECRETARY	(BPS-18)	1	1	1,057,000		1,200,000
D211	DY SECRETARY	(BPS-17)	2	2	2,858,000		3,244,000
S236	SUPERINTENDENT	(BPS-17)	3	3	3,175,000		3,604,000
0		(BPS-16)					
A119	ASSISTANT	(BPS-16)				7,989,000	
A01102	Personal pay				22,000	22,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF		75	75	<u>29,229,700</u>	<u>19,286,000</u>	<u>33,173,000</u>
A01151	Total Basic Pay Other Staff		75	75	<u>29,169,000</u>	<u>19,220,000</u>	<u>33,107,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	903,000		1,025,000
A022	ACCOUNTANT / ASSISTANT	(BPS-14)	3	3	798,000		906,000
S053	SENIOR CLERK	(BPS-14)	10	10	4,188,000	19,220,000	4,753,000
S181	STENOGRAPHER	(BPS-14)	2	2	906,000		1,028,000
0		(BPS-11)					
J014	JUNIOR CLERK	(BPS-11)	20	20	7,613,000		8,641,000
I022	INSPECTOR	(BPS-09)	2	2	542,000		615,000
N007	NAIB TEHSILDAR	(BPS-08)	1	1	592,000		672,000
T095	TYPIST	(BPS-06)	1	1	592,000		672,000
D161	DRIVER	(BPS-04)	1	1	592,000		672,000
C089	CHOWKIDAR	(BPS-02)	4	4	816,000		926,000
D003	DAFTARI	(BPS-02)	4	4	1,813,000		2,058,000
N003	NAIB QASID	(BPS-01)	25	25	9,517,000		10,802,000

SC21124 (124)
Board of Revenue-Land Management

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
107	ADMINISTRATION						
1071	ADMINISTRATION						
107101	RELIEF MEASURES						
KQ0442	REHABILITATION & SETTLEMENT ORGANIZATION KARACHI						
S008	SANITARY WORKER	(BPS-01)	1	1	297,000		337,000
A01152	Personal pay				60,700	66,000	66,000
A012	TOTAL ALLOWANCES				<u>32,744,500</u>	<u>31,944,800</u>	<u>36,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,743,500</u>	<u>31,943,800</u>	<u>36,833,000</u>
A01202	House Rent Allowance				2,150,600	1,611,000	1,611,000
A01203	Conveyance Allowance				2,122,800	1,547,000	1,547,000
A01207	Washing Allowance				6,200	4,000	4,000
A0120D	Integrated Allowance				286,400	203,000	203,000
A01217	Medical Allowance				1,183,200	850,000	850,000
A0122N	Special Conveyance Allowance to Disabled Employees				70,700	71,000	71,000
A01235	Secretariat Allowance					1,038,000	1,038,000
A0123E	Executive Allowance					2,856,000	2,856,000
A01241	Utility allowance for electricity					707,000	707,000
A0124R	Ad-Hoc Relief Allowance-2022				2,443,300	1,802,000	1,802,000
A0124S	Differential Allowance				5,539,400	4,068,000	4,068,000
A0124X	Adhoc Relief Allowance 2023				8,873,400	6,497,000	6,497,000
A0125E	Adhoc Relief Allowance-2024				7,189,700	5,422,000	5,422,000
A0125P	Ad-hoc Relief Allowance 2025					2,390,000	2,629,000
A01270	Others				<u>2,877,800</u>	<u>2,877,800</u>	<u>7,528,000</u>
1	Other				2,877,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A01299	Others				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
1	Others				1,000		
A03	TOTAL OPERATING EXPENSES				<u>2,386,500</u>	<u>594,500</u>	<u>2,386,000</u>
A032	TOTAL COMMUNICATIONS				<u>143,300</u>	<u>143,300</u>	<u>143,000</u>
A03201	Postage and Telegraph				55,100	55,100	55,000
A03202	Telephone and Trunk call				88,200	88,200	88,000

SC21124 (124)
Board of Revenue-Land Management

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107101 RELIEF MEASURES					
KQ0442 REHABILITATION & SETTLEMENT ORGANIZATION KARACHI					
A033 TOTAL UTILITIES			<u>1,792,000</u>		<u>1,792,000</u>
A03303 Electricity			1,792,000		1,792,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03805 Travelling Allowance			147,000	147,000	147,000
A039 TOTAL GENERAL			<u>304,200</u>	<u>304,200</u>	<u>304,000</u>
A03901 Stationery			54,300	54,300	54,000
A03906 Uniforms and Protective Clothing			216,300	216,300	216,000
A03970 Others			33,600	33,600	34,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>64,100</u>	<u>64,100</u>	<u>64,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>64,100</u>	<u>64,100</u>	<u>64,000</u>
A13201 Furniture and Fixture			64,100	64,100	64,000
REHABILITATION & SETTLEMENT ORGANIZATION KARACHI			71,536,800	59,900,400	80,527,000



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