

VOLUME III

SC21130



BUDGET 2026-27

INDUSTRIES

2026-27

SC21130 (130)
Industries
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	973	1,838,630,000	11,075,244,000	1,244,983,000	623,804,000	1,868,787,000
Khairpur	145	91,461,000	84,316,000	84,040,000	12,810,000	96,850,000
Hyderabad	44	51,870,000	37,056,000	52,333,000	2,926,000	55,259,000
Sukkur	38	37,147,000	27,026,000	36,596,000	2,388,000	38,984,000
Larkana	17	17,290,000	9,415,000	17,555,000	851,000	18,406,000
Benazirabad	6	6,515,000	1,852,000	6,130,000	589,000	6,719,000
Jacobabad	5	4,092,000	2,060,000	3,874,000	495,000	4,369,000
Mirpurkhas	5	5,445,000	4,601,000	5,597,000	292,000	5,889,000
Thatta	5	4,628,000	1,758,000	4,006,000	815,000	4,821,000
TOTAL	1,238	2,057,078,000	11,243,328,000	1,455,114,000	644,970,000	2,100,084,000

SC21130 (130)
Industries

	Rs
Charged:	<u>0</u>
Voted:	<u>2,100,084,000</u>
Total:	<u>2,100,084,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027	
	Rs	Rs	Rs	
SUMMARY				
FUNCTIONAL				
015403	CENTRALIZED PRINTING AND PUBLISHING	660,737,000	634,884,000	690,931,000
044120	OTHERS	452,897,000	443,937,000	447,715,000
044301	ADMINISTRATION	943,444,000	10,164,507,000	961,438,000
TOTAL		2,057,078,000	11,243,328,000	2,100,084,000

SC21130 (130)
Industries

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD	46,236,000	32,847,000	49,226,000
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD	5,634,000	4,209,000	6,033,000
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD	4,092,000	2,060,000	4,369,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI	196,351,000	179,818,000	204,807,000
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI	620,106,000	9,900,921,000	622,184,000
KQ0503	SINDH GOVERNMENT PRESS KARACHI	444,510,000	433,793,000	468,306,000
KQ0504	SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI	400,000,000	400,000,000	400,000,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI	19,326,000	11,335,000	20,335,000
KQ0507	STATIONERY & STORE OFFICE SINDH KARACHI	105,000,000	105,000,000	105,000,000
KQ0508	PRINTING AT PRIVATE PRESSES KARACHI	440,000	440,000	440,000
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI	52,897,000	43,937,000	47,715,000
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR	91,461,000	84,316,000	96,850,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA	17,290,000	9,415,000	18,406,000
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS	5,445,000	4,601,000	5,889,000
SB0080	INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD	6,515,000	1,852,000	6,719,000
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR	34,553,000	26,372,000	36,312,000

SC21130 (130)
Industries

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SY0098	INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR	2,594,000	654,000	2,672,000
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA	4,628,000	1,758,000	4,821,000
TOTAL		2,057,078,000	11,243,328,000	2,100,084,000

SC21130 (130)
Industries

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>913,014,000</u>	<u>781,032,000</u>	<u>1,455,114,000</u>
A011	PAY	<u>448,133,000</u>	<u>374,617,000</u>	<u>449,233,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>127,527,000</u>	<u>90,410,000</u>	<u>129,627,000</u>
A01101	Basic Pay Of Officer	85,431,000	58,016,000	84,431,000
A01102	Personal pay	737,000	452,000	737,000
A01103	Special pay	164,000	160,000	164,000
A01105	Qualification Pay	24,000	18,000	24,000
A01106	Pay of contract officer	41,170,000	31,764,000	44,270,000
A01150	Others	1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>320,606,000</u>	<u>284,207,000</u>	<u>319,606,000</u>
A01151	Basic Pay Other Staff	314,327,000	278,686,000	313,327,000
A01152	Personal pay	6,253,000	5,521,000	6,253,000
A01153	Special pay	26,000		26,000
A012	ALLOWANCES	<u>464,881,000</u>	<u>406,415,000</u>	<u>1,005,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>447,247,000</u>	<u>386,417,000</u>	<u>987,247,000</u>
A01201	Senior Post Allowance	44,000	18,000	44,000
A01202	House Rent Allowance	22,544,000	19,358,000	22,484,000
A01203	Conveyance Allowance	21,730,000	18,408,000	21,730,000
A01207	Washing Allowance	178,000	7,000	178,000
A01208	Dress Allowance	9,000		9,000
A0120D	Integrated Allowance	533,000	394,000	533,000
A0120N	Special allowances @ 20% of basic pay for Secretar	215,000		215,000
A01216	Qualification Allowance	126,000		126,000
A01217	Medical Allowance	17,419,000	10,624,000	17,419,000
A0121N	Personal Allowance		48,000	
A01220	Language Allowance	1,183,000	498,000	1,183,000
A01224	Entertainment Allowance	34,000	43,000	34,000
A01228	Orderly Allowance	360,000	343,000	360,000
A0122N	Special Conveyance Allowance to Disbaled Employees	177,000	127,000	177,000
A01235	Secretariat Allowance	7,142,000	6,872,000	7,142,000
A01236	Deputation Allowance	7,000		7,000
A01238	Charge Allowance	184,000		184,000
A01239	Special Allowance	82,000		82,000
A0123E	Executive Allowance	8,542,000	10,631,000	8,437,000
A0123K	Superior Executive Allowance	2,863,000		2,863,000

SC21130 (130)
Industries

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility allowance for electricity	5,342,000	5,747,000	4,342,000
A01243	Special Travelling Allowance	174,000		174,000
A0124R	Ad-Hoc Relief Allowance-2022	32,724,000	27,916,000	32,724,000
A0124S	Differential Allowance	77,098,000	63,042,000	77,098,000
A0124X	Adhoc Relief Allowance 2023	119,230,000	102,128,000	117,230,000
A0125E	Adhoc Relief Allowance-2024	89,808,000	80,477,000	85,408,000
A0125P	Ad-hoc Relief Allowance 2025		36,060,000	39,665,000
A01270	Others	39,499,000	3,676,000	547,399,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>17,634,000</u>	<u>19,998,000</u>	<u>18,634,000</u>
A01271	Overtime Allowance	8,152,000	9,904,000	9,152,000
A01272	Night Duty Allowance	10,000	5,000	10,000
A01274	Medical Charges	8,764,000	8,764,000	8,764,000
A01299	Others	708,000	1,325,000	708,000
A03	TOTAL OPERATING EXPENSES	<u>190,302,000</u>	<u>175,107,000</u>	<u>191,205,000</u>
A032	COMMUNICATIONS	<u>3,736,000</u>	<u>3,736,000</u>	<u>3,536,000</u>
A03201	Postage and Telegraph	598,000	598,000	598,000
A03202	Telephone and Trunk call	2,928,000	2,928,000	2,928,000
A03205	Courier and Pilot Service	210,000	210,000	10,000
A033	UTILITIES	<u>22,106,000</u>	<u>5,111,000</u>	<u>21,306,000</u>
A03301	Gas	964,000	964,000	964,000
A03302	Water	975,000	912,000	975,000
A03303	Electricity	19,367,000	2,435,000	18,567,000
A03305	POL for Generator	800,000	800,000	800,000
A034	OCCUPANCY COSTS	<u>13,608,000</u>	<u>13,608,000</u>	<u>11,608,000</u>
A03402	Rent for Office Building	12,327,000	12,327,000	10,327,000
A03407	Rates and Taxes	1,281,000	1,281,000	1,281,000
A036	MOTOR VEHICLES	<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A03602	Insurance	116,000	116,000	116,000
A038	TRAVEL & TRANSPORTATION	<u>17,734,000</u>	<u>17,734,000</u>	<u>17,634,000</u>
A03801	Training - Domestic	840,000	840,000	340,000
A03802	Training - International	767,000	767,000	767,000
A03805	Travelling Allowance	3,329,000	3,329,000	3,029,000

SC21130 (130)
Industries

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03806	Transportation of Goods	282,000	282,000	282,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	12,267,000	12,267,000	12,967,000
A03808	Conveyance Charges	249,000	249,000	249,000
A039	GENERAL	<u>133,002,000</u>	<u>134,802,000</u>	<u>137,005,000</u>
A03901	Stationery	2,333,000	2,333,000	2,433,000
A03902	Printing and Publication	1,340,000	1,340,000	1,340,000
A03903	Conference/Seminars/Workshops/	105,000	105,000	105,000
A03905	Newspapers Periodicals and Books	600,000	600,000	600,000
A03906	Uniforms and Protective Clothing	1,223,000	1,223,000	1,223,000
A03918	Exhibitions Fairs and other National Celebrations	15,108,000	15,108,000	15,108,000
A03919	Payments to other for Service Rendered	1,670,000	3,470,000	5,188,000
A03942	Cost of Other Stores	1,644,000	1,644,000	1,844,000
A03955	Computer Stationery	600,000	600,000	600,000
A03970	Others	108,379,000	108,379,000	108,564,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>933,237,000</u>	<u>10,215,527,000</u>	<u>436,561,000</u>
A052	GRANTS-DOMESTIC	<u>933,237,000</u>	<u>10,215,527,000</u>	<u>436,561,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	33,237,000	33,237,000	36,561,000
A05270	To Others	900,000,000	10,182,290,000	400,000,000
A06	TOTAL TRANSFERS	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A064	OTHER TRANSFER PAYMENTS	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A06470	Others	1,500,000	1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS	<u>7,694,000</u>	<u>7,694,000</u>	<u>4,373,000</u>
A092	COMPUTER EQUIPMENT	<u>2,701,000</u>	<u>2,701,000</u>	<u>1,640,000</u>
A09201	Hardware	2,701,000	2,701,000	1,640,000
A096	PURCHASE OF PLANT & MACHINERY	<u>2,093,000</u>	<u>2,093,000</u>	<u>1,233,000</u>
A09601	Plant and Machinery	2,093,000	2,093,000	1,233,000

SC21130 (130)
Industries

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A097	PURCHASE FURNITURE & FIXTURE	<u>2,900,000</u>	<u>2,900,000</u>	<u>1,500,000</u>
A09701	Furniture and fixtures	2,900,000	2,900,000	1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>11,331,000</u>	<u>62,468,000</u>	<u>11,331,000</u>
A130	TRANSPORT	<u>2,389,000</u>	<u>2,389,000</u>	<u>2,389,000</u>
A13001	Transport	2,389,000	2,389,000	2,389,000
A131	MACHINERY AND EQUIPMENT	<u>6,238,000</u>	<u>6,238,000</u>	<u>6,238,000</u>
A13101	Machinery and Equipment	6,238,000	6,238,000	6,238,000
A132	FURNITURE AND FIXTURE	<u>1,384,000</u>	<u>1,384,000</u>	<u>1,384,000</u>
A13201	Furniture and Fixture	1,384,000	1,384,000	1,384,000
A133	BUILDINGS AND STRUCTURE		<u>51,137,000</u>	
A13301	Office Buildings		51,137,000	
A137	COMPUTER EQUIPMENT	<u>1,320,000</u>	<u>1,320,000</u>	<u>1,320,000</u>
A13701	Hardware	440,000	440,000	440,000
A13702	Software	440,000	440,000	440,000
A13703	I.T. Equipment	440,000	440,000	440,000
NET TOTAL		2,057,078,000	11,243,328,000	2,100,084,000

SC21130 (130)
Industries
SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	129			129	32,032,000
02	17			17	3,321,000
03	6			6	2,360,000
04	158			158	22,338,000
05	145			145	42,100,000
06	14			14	10,300,000
07	237			237	79,951,000
08	17			17	7,000,000
09	15			15	11,745,000
10	17			17	5,400,000
11	173			173	50,526,000
12	15			15	3,395,000
13	12			12	1,842,000
14	119			119	38,417,000
15	6			6	2,600,000
16	86			86	43,518,000
17	40			40	23,151,000
18	13			13	10,493,000
19	5			5	5,284,000
20	1			1	1,985,000
(Special)	13			13	44,270,000
TOTAL	1238			1238	442,028,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0503 SINDH GOVERNMENT PRESS KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>407,507,000</u>	<u>353,597,000</u>	<u>426,561,000</u>
A011	TOTAL PAY		<u>646</u>	<u>646</u>	<u>195,953,000</u>	<u>174,442,000</u>	<u>195,953,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>17,761,000</u>	<u>11,325,000</u>	<u>17,761,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>17,744,000</u>	<u>11,325,000</u>	<u>17,744,000</u>
C165	CONTROLLER (BPS-19)		1	1	884,000		884,000
S236	SUPERINTENDENT (BPS-18)		1	1	570,000		570,000
A031	ACCOUNTS OFFICER (BPS-17)		1	1	390,000		390,000
A166	ASSISTANT CONTROLLER (BPS-17)		1	1	800,000		800,000
A020	ACCOUNTANT (BPS-16)		1	1	600,000		600,000
A066	ADMINISTRATIVE OFFICER (BPS-16)		1	1	600,000		600,000
A116	ARTS MANAGER (VISULAIZER) (BPS-16)		1	1	810,000		810,000
A119	ASSISTANT (BPS-16)		14	14	4,500,000	11,325,000	4,500,000
M026	MANAGER (BPS-16)		2	2	1,900,000		1,900,000
M027	MANAGER BOOK DEPOT (BPS-16)		1	1	800,000		800,000
O006	OFFICE SUPERINTENDENT (BPS-16)		4	4	4,100,000		4,100,000
S181	STENOGRAPHER (BPS-16)		1	1	830,000		830,000
W059	WORKS MANAGER (BPS-16)		2	2	960,000		960,000
A01102	Personal pay				17,000		17,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>615</u>	<u>615</u>	<u>178,192,000</u>	<u>163,117,000</u>	<u>178,192,000</u>
A01151	Total Basic Pay Other Staff		<u>615</u>	<u>615</u>	<u>173,912,000</u>	<u>159,208,000</u>	<u>173,912,000</u>
A115	ARTIST CUM PHOTOGRAPHER (BPS-15)		2	2	1,000,000		1,000,000
O012	OFFSET PRT SUPERVISOR (BPS-15)		1	1	500,000		500,000
P108	PROCESS DEPT SUPERVISOR (BPS-15)		1	1	500,000		500,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)		2	2	1,000,000		1,000,000
O013	OFFSET ROTARY MC MAN (BPS-14)		1	1	500,000		500,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0154 OTHER GENERAL SERVICES					
015403 CENTRALIZED PRINTING AND PUBLISHING					
KQ0503 SINDH GOVERNMENT PRESS KARACHI					
S053 SENIOR CLERK (BPS-14)	23	23	2,000,000	159,208,000	2,000,000
C146 COMPUTER OPERATOR (BPS-12)	2	2	500,000		500,000
M008 MACHINE MAN OFFSET (BPS-12)	7	7	500,000		500,000
M056 MECHANIC OFFSET MACHINE (BPS-12)	1	1	1,000,000		1,000,000
A354 ASSISTANT/OFFSET ROTARY M / MAN (BPS-11)	1	1	500,000		500,000
C003 CALLIGRAPHIST (BPS-11)	4	4	1,500,000		1,500,000
C009 CAMERA OPERATOR (BPS-11)	1	1	500,000		500,000
H006 HALFTONE ETCHER (BPS-11)	1	1	500,000		500,000
J014 JUNIOR CLERK (BPS-11)	27	27	1,000,000		1,000,000
L069 LINE ETCHER (BPS-11)	1	1	500,000		500,000
O041 OVERSEER (BPS-11)	3	3	877,000		877,000
P060 PLATE MAKER (BPS-11)	1	1	500,000		500,000
R052 RETOUCHERS (BPS-11)	2	2	1,000,000		1,000,000
A355 ASSISTANT / MACHINEMEN OFFSET (BPS-10)	7	7	1,000,000		1,000,000
C223 CONTACT PRINTER (BPS-10)	1	1	1,000,000		1,000,000
G031 GENERAL FOREMAN (BPS-10)	2	2	1,000,000		1,000,000
H046 HEAD READER (BPS-10)	2	2	1,000,000		1,000,000
X005 XEROGRAPHER MACH. OPERATOR (BPS-10)	1	1	500,000		500,000
A153 ASSISTANT CAMERA OPERATOR (BPS-09)	1	1	500,000		500,000
B039 BINDING SUPERVISOR (BPS-09)	2	2	2,579,000		2,579,000
E040 ENLARGER OPERATOR (BPS-09)	1	1	500,000		500,000
P100 PRINT ORDER READER (BPS-09)	5	5	3,100,000		3,100,000
P101 PRINTING SUPERVISOR (BPS-09)	2	2	2,150,000		2,150,000
R071 ROTARY MACHINE MAN (BPS-09)	2	2	1,100,000		1,100,000
W054 WORK SHOP SUPERVISOR (BPS-09)	2	2	1,816,000		1,816,000
A265 ASSISTANT PLATE MAKER (BPS-08)	1	1	500,000		500,000
D017 DARK ROOM OPERATOR (BPS-08)	2	2	1,000,000		1,000,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0503	SINDH GOVERNMENT PRESS KARACHI						
E054	ESTIMATOR	(BPS-08)	3	3	1,000,000		1,000,000
H045	HEAD PRESS MECHANIC	(BPS-08)	1	1	500,000		500,000
O014	OFFSET-211 OPERATOR	(BPS-08)	1	1	500,000		500,000
O023	OPERATOR LINO COMP	(BPS-08)	4	4	1,500,000		1,500,000
O025	OPERATOR MONO COMPOSITOR	(BPS-08)	4	4	1,500,000		1,500,000
O046	OPERATOR FOR SEMI AUTOMATIC PHOTO TYPE SETTER	(BPS-08)	1	1	500,000		500,000
A148	ASSISTANT BINDING FOREMAN	(BPS-07)	1	1	1,000,000		1,000,000
A179	ASSISTANT DIE STAMPING M / MAN	(BPS-07)	4	4	1,000,000		1,000,000
A209	ASSISTANT DISC RULING M / MAN	(BPS-07)	2	2	1,000,000		1,000,000
A223	ASSISTANT ENVELOPE MAK M / MAN	(BPS-07)	1	1	1,000,000		1,000,000
A234	ASSISTANT GENERAL FOREMAN	(BPS-07)	1	1	1,000,000		1,000,000
A282	ASSISTANT ROTARY M / MAN	(BPS-07)	2	2	1,000,000		1,000,000
B038	BINDING FOREMAN	(BPS-07)	1	1	1,000,000		1,000,000
C024	CARE TAKER	(BPS-07)	2	2	1,000,000		1,000,000
C137	COMPOSITOR	(BPS-07)	60	60	13,000,000		13,000,000
C144	COMPUTER GRADE-I	(BPS-07)	2	2	1,000,000		1,000,000
C145	COMPUTER GRADE-II	(BPS-07)	2	2	1,000,000		1,000,000
C181	d	(BPS-07)	19	19	3,000,000		3,000,000
D070	DIE STAMPING MACHINE-MAN	(BPS-07)	1	1	1,000,000		1,000,000
D231	DISC RULLING MACHINE MAN	(BPS-07)	3	3	1,000,000		1,000,000
E046	ENVELOPE MAKING MMAN	(BPS-07)	2	2	1,000,000		1,000,000
G032	GENERAL STORE KEEPER	(BPS-07)	1	1	1,000,000		1,000,000
H037	HEAD ELECTRICIAN	(BPS-07)	1	1	1,000,000		1,000,000
L073	LINO OPERATOR	(BPS-07)	6	6	2,000,000		2,000,000
M005	MACHINE MAN GR-I	(BPS-07)	13	13	6,000,000		6,000,000
M006	MACHINE MAN GR-II	(BPS-07)	30	30	9,000,000		9,000,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0503	SINDH GOVERNMENT PRESS KARACHI						
M121	MONO CASTER ATTENDANT	(BPS-07)	5	5	500,000		500,000
M124	MONO OPERATOR	(BPS-07)	3	3	500,000		500,000
O024	OPERATOR LUDLOW HEADLING	(BPS-07)	1	1	500,000		500,000
P085	PRESS FORMAN	(BPS-07)	2	2	500,000		500,000
P088	PRESS MECHANIC	(BPS-07)	4	4	500,000		500,000
R013	READER GR-I	(BPS-07)	6	6	1,000,000		1,000,000
R014	READER GR-II	(BPS-07)	10	10	5,000,000		5,000,000
S030	SECTION HOLDER	(BPS-07)	5	5	2,877,000		2,877,000
S116	SEWING MACHINE MAN	(BPS-07)	2	2	1,000,000		1,000,000
S294	STEREO PLATE KEEPER	(BPS-07)	1	1	500,000		500,000
S295	STEREO FOREMAN	(BPS-07)	1	1	500,000		500,000
T036	TIME CHECKER	(BPS-07)	1	1	500,000		500,000
T092	TYPE STORE KEEPER	(BPS-07)	1	1	500,000		500,000
A356	ASSTT: ACUTTING & CREASING MAKING	(BPS-06)	1	1	1,000,000		1,000,000
B040	BINDOMAT MACHINE-MAN	(BPS-06)	1	1	1,000,000		1,000,000
C027	CARPENTER	(BPS-06)	1	1	1,000,000		1,000,000
K012	KOLBUS CASE MAKING	(BPS-06)	1	1	1,000,000		1,000,000
P013	PASTER	(BPS-06)	1	1	1,000,000		1,000,000
R070	ROATOBOND LMACH OPERATOR	(BPS-06)	1	1	1,000,000		1,000,000
S185	STEREO TYPER GR-I	(BPS-06)	2	2	1,000,000		1,000,000
T093	TYPEWRITER MECHANIC	(BPS-06)	2	2	1,000,000		1,000,000
W038	WIRE MAN	(BPS-06)	1	1	1,000,000		1,000,000
W039	WIRE SWITCHER	(BPS-06)	2	2	1,000,000		1,000,000
B035	BINDER GRADE - I	(BPS-05)	98	98	15,000,000		15,000,000
D120	DISTRIBUTOR	(BPS-05)	8	8	6,000,000		6,000,000
I008	IMPOSTOR	(BPS-05)	4	4	4,000,000		4,000,000
P087	PRESS MAN	(BPS-05)	12	12	12,000,000		12,000,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0154 OTHER GENERAL SERVICES					
015403 CENTRALIZED PRINTING AND PUBLISHING					
KQ0503 SINDH GOVERNMENT PRESS KARACHI					
R037 RENZ / COMBI OPERATOR (BPS-05)	1	1	500,000		500,000
S296 STEREO TYPYER GR-II (BPS-05)	3	3	2,000,000		2,000,000
A357 ASSTT: ROTA BOND LAMINATING M/C OPERATOR (BPS-04)	1	1	500,000		500,000
A358 ASSISTANT KOLBUS CASE MAKING (BPS-04)	1	1	500,000		500,000
B036 BINDER GRADE-II (BPS-04)	66	66	3,913,000		3,913,000
B037 BINDING COOLIE (BPS-04)	4	4	1,000,000		1,000,000
C045 CHECKER (BPS-04)	4	4	1,000,000		1,000,000
D111 DESPATCH RIDER (BPS-04)	1	1	500,000		500,000
D153 DRAWER (BPS-04)	9	9	1,000,000		1,000,000
D161 DRIVER (BPS-04)	2	2	1,000,000		1,000,000
L072 LINO BAR MAN (BPS-04)	1	1	500,000		500,000
M003 MACHINE COOLIE (BPS-04)	6	6	1,000,000		1,000,000
M088 METAL MELTER (BPS-04)	1	1	500,000		500,000
P008 PAPER ISSUER (BPS-04)	6	6	1,000,000		1,000,000
P084 PRESS COOLIE (BPS-04)	7	7	1,000,000		1,000,000
P086 PRESS INKER (BPS-04)	15	15	1,000,000		1,000,000
R072 ROTARY PRESS INKER (BPS-04)	2	2	1,000,000		1,000,000
S165 STANDING FORM KEEPER (BPS-04)	1	1	500,000		500,000
D034 DELIVERY MAN (BPS-03)	2	2	1,000,000		1,000,000
P004 PACKER (BPS-03)	2	2	1,000,000		1,000,000
N003 NAIB QASID (BPS-02)	1	1	500,000		500,000
A101 APPRENTICES (BPS-01)	5	5	1,000,000		1,000,000
C089 CHOWKIDAR (BPS-01)	4	4	1,000,000		1,000,000
M022 MALHI (BPS-01)	1	1	1,000,000		1,000,000
N003 NAIB QASID (BPS-01)	4	4	1,000,000		1,000,000
R009 RAMOSHI (BPS-01)	1	1	1,000,000		1,000,000
S008 SANITARY WORKER (BPS-01)	7	7	1,000,000		1,000,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0154 OTHER GENERAL SERVICES					
015403 CENTRALIZED PRINTING AND PUBLISHING					
KQ0503 SINDH GOVERNMENT PRESS KARACHI					
A01152 Personal pay			4,267,000	3,909,000	4,267,000
A01153 Special pay			13,000		13,000
A012 TOTAL ALLOWANCES			<u>211,554,000</u>	<u>179,155,000</u>	<u>230,608,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>204,584,000</u>	<u>172,831,000</u>	<u>223,638,000</u>
A01201 Senior Post Allowance			24,000		24,000
A01202 House Rent Allowance			10,662,000	9,200,000	10,662,000
A01203 Conveyance Allowance			9,643,000	8,214,000	9,643,000
A01207 Washing Allowance			17,000		17,000
A01208 Dress Allowance			7,000		7,000
A0120D Integrated Allowance			4,000		4,000
A01217 Medical Allowance			9,100,000	5,233,000	9,100,000
A01220 Language Allowance			651,000	498,000	651,000
A01224 Entertainment Allowance			7,000		7,000
A01238 Charge Allowance			1,000		1,000
A0124R Ad-Hoc Relief Allowance-2022			15,560,000	13,092,000	15,560,000
A0124S Differential Allowance			35,496,000	29,935,000	35,496,000
A0124X Adhoc Relief Allowance 2023			57,580,000	50,560,000	57,580,000
A0125E Adhoc Relief Allowance-2024			44,327,000	38,855,000	40,327,000
A0125P Ad-hoc Relief Allowance 2025				17,048,000	18,753,000
A01270 Others			<u>21,505,000</u>	<u>196,000</u>	<u>25,806,000</u>
1 Other			21,505,000		25,806,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,970,000</u>	<u>6,324,000</u>	<u>6,970,000</u>
A01271 Overtime Allowance			4,410,000	3,779,000	4,410,000
A01272 Night Duty Allowance			8,000	4,000	8,000
A01274 Medical Charges			2,541,000	2,541,000	2,541,000
A01299 Others			11,000		11,000
A03 TOTAL OPERATING EXPENSES			<u>14,462,000</u>	<u>6,518,000</u>	<u>17,462,000</u>
A032 TOTAL COMMUNICATIONS			<u>333,000</u>	<u>333,000</u>	<u>333,000</u>
A03201 Postage and Telegraph			75,000	75,000	75,000
A03202 Telephone and Trunk call			258,000	258,000	258,000

**SC21130 (130)
Industries**

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0154 OTHER GENERAL SERVICES					
015403 CENTRALIZED PRINTING AND PUBLISHING					
KQ0503 SINDH GOVERNMENT PRESS KARACHI					
A033 TOTAL UTILITIES			<u>10,109,000</u>	<u>365,000</u>	<u>10,109,000</u>
A03301 Gas			267,000	267,000	267,000
A03302 Water			98,000	98,000	98,000
A03303 Electricity			<u>9,744,000</u>		<u>9,744,000</u>
1 Electricity			9,744,000		9,744,000
A034 TOTAL OCCUPANCY COSTS			<u>1,216,000</u>	<u>1,216,000</u>	<u>1,216,000</u>
A03407 Rates and Taxes			1,216,000	1,216,000	1,216,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,186,000</u>	<u>1,186,000</u>	<u>1,186,000</u>
A03805 Travelling Allowance			152,000	152,000	152,000
A03806 Transportation of Goods			69,000	69,000	69,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			939,000	939,000	939,000
A03808 Conveyance Charges			26,000	26,000	26,000
A039 TOTAL GENERAL			<u>1,618,000</u>	<u>3,418,000</u>	<u>4,618,000</u>
A03901 Stationery			86,000	86,000	86,000
A03902 Printing and Publication			97,000	97,000	97,000
A03905 Newspapers Periodicals and Books			54,000	54,000	54,000
A03906 Uniforms and Protective Clothing			59,000	59,000	59,000
A03918 Exhibitions Fairs and other National Celebrations			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
1 Exhibition Fairs and Others			34,000		34,000
A03919 Payments to other for Service Rendered				<u>1,800,000</u>	<u>3,000,000</u>
1 Payments to other for Service Rendered					3,000,000
A03942 Cost of Other Stores			504,000	504,000	504,000
A03970 Others			<u>784,000</u>	<u>784,000</u>	<u>784,000</u>
1 Others			784,000		784,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>17,424,000</u>	<u>17,424,000</u>	<u>19,166,000</u>

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0154 OTHER GENERAL SERVICES					
015403 CENTRALIZED PRINTING AND PUBLISHING					
KQ0503 SINDH GOVERNMENT PRESS KARACHI					
A052 TOTAL GRANTS-DOMESTIC			<u>17,424,000</u>	<u>17,424,000</u>	<u>19,166,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			17,424,000	17,424,000	19,166,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,117,000</u>	<u>56,254,000</u>	<u>5,117,000</u>
A130 TOTAL TRANSPORT			<u>599,000</u>	<u>599,000</u>	<u>599,000</u>
A13001 Transport			599,000	599,000	599,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>4,423,000</u>	<u>4,423,000</u>	<u>4,423,000</u>
A13101 Machinery and Equipment			<u>4,423,000</u>	<u>4,423,000</u>	<u>4,423,000</u>
1 MACHINERY AND EQUIPMENT			4,423,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201 Furniture and Fixture			95,000	95,000	95,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>51,137,000</u>	
A13301 Office Buildings				51,137,000	
SINDH GOVERNMENT PRESS KARACHI			444,510,000	433,793,000	468,306,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,470,000</u>	<u>9,649,000</u>	<u>17,479,000</u>
A011	TOTAL PAY		14	14	<u>7,532,000</u>	<u>4,485,000</u>	<u>7,532,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,912,000</u>	<u>2,276,000</u>	<u>3,912,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,845,000</u>	<u>2,200,000</u>	<u>3,845,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	1,342,000		1,342,000
A119	ASSISTANT	(BPS-16)	1	1	700,000	2,200,000	700,000
M031	MANAGER PROVINCIAL STATIONERY	(BPS-16)	1	1	700,000		700,000
S236	SUPERINTENDENT	(BPS-16)	1	1	1,103,000		1,103,000
A01102	Personal pay				67,000	76,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,620,000</u>	<u>2,209,000</u>	<u>3,620,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,545,000</u>	<u>2,209,000</u>	<u>3,545,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	1,122,000	2,209,000	1,122,000
J014	JUNIOR CLERK	(BPS-11)	3	3	1,500,000		1,500,000
S168	STATIONERY CASHIER	(BPS-07)	1	1	280,000		280,000
S169	STATIONERY STORE KEEPER	(BPS-07)	1	1	160,000		160,000
C019	CARPENTER	(BPS-05)	1	1	150,000		150,000
R073	RUBBER STAMP MAKER	(BPS-05)	1	1	150,000		150,000
P004	PACKER	(BPS-04)	1	1	183,000		183,000
A01152	Personal pay				75,000		75,000
A012	TOTAL ALLOWANCES				<u>8,938,000</u>	<u>5,164,000</u>	<u>9,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,715,000</u>	<u>4,960,000</u>	<u>9,724,000</u>
A01202	House Rent Allowance				422,000	290,000	422,000
A01203	Conveyance Allowance				399,000	267,000	399,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0154 OTHER GENERAL SERVICES					
015403 CENTRALIZED PRINTING AND PUBLISHING					
KQ0505 STATIONERY & STORES OFFICE SINDH KARACHI					
A01207 Washing Allowance			8,000		8,000
A01217 Medical Allowance			239,000	127,000	239,000
A0124R Ad-Hoc Relief Allowance-2022			572,000	406,000	572,000
A0124S Differential Allowance			1,301,000	890,000	1,301,000
A0124X Adhoc Relief Allowance 2023			2,017,000	1,385,000	2,017,000
A0125E Adhoc Relief Allowance-2024			1,527,000	1,083,000	1,527,000
A0125P Ad-hoc Relief Allowance 2025				512,000	563,000
A01270 Others			<u>2,230,000</u>		<u>2,676,000</u>
1 Other			2,230,000		2,676,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>223,000</u>	<u>204,000</u>	<u>223,000</u>
A01271 Overtime Allowance			19,000		19,000
A01274 Medical Charges			204,000	204,000	204,000
A03 TOTAL OPERATING EXPENSES			<u>2,478,000</u>	<u>1,308,000</u>	<u>2,478,000</u>
A032 TOTAL COMMUNICATIONS			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk call			111,000	111,000	111,000
A033 TOTAL UTILITIES			<u>1,436,000</u>	<u>266,000</u>	<u>1,436,000</u>
A03301 Gas			196,000	196,000	196,000
A03302 Water			70,000	70,000	70,000
A03303 Electricity			<u>1,170,000</u>		<u>1,170,000</u>
1 Electricity			1,170,000		1,170,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>597,000</u>	<u>597,000</u>	<u>597,000</u>
A03805 Travelling Allowance			39,000	39,000	39,000
A03806 Transportation of Goods			59,000	59,000	59,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			477,000	477,000	477,000
A03808 Conveyance Charges			22,000	22,000	22,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0154 OTHER GENERAL SERVICES					
015403 CENTRALIZED PRINTING AND PUBLISHING					
KQ0505 STATIONERY & STORES OFFICE SINDH KARACHI					
A039 TOTAL GENERAL			<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A03901 Stationery			59,000	59,000	59,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03906 Uniforms and Protective Clothing			45,000	45,000	45,000
A03970 Others			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
1 Others			168,000		168,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>378,000</u>	<u>378,000</u>	<u>378,000</u>
A130 TOTAL TRANSPORT			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13001 Transport			144,000	144,000	144,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13101 Machinery and Equipment			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
1 MACHINERY AND EQUIPMENT			144,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201 Furniture and Fixture			90,000	90,000	90,000
STATIONERY & STORES OFFICE SINDH KARACHI			19,326,000	11,335,000	20,335,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0154	OTHER GENERAL SERVICES				
015403	CENTRALIZED PRINTING AND PUBLISHING				
KQ0507	STATIONERY & STORE OFFICE SINDH KARACHI				
A03	TOTAL OPERATING EXPENSES		<u>105,000,000</u>	<u>105,000,000</u>	<u>105,000,000</u>
A039	TOTAL GENERAL		<u>105,000,000</u>	<u>105,000,000</u>	<u>105,000,000</u>
A03970	Others		<u>105,000,000</u>	<u>105,000,000</u>	<u>105,000,000</u>
57	Stationery & Store for supply to Govt. Deptt.		59,660,000	59,660,000	59,660,000
58	Paper and binding material for printing works		45,340,000	45,340,000	45,340,000
STATIONERY & STORE OFFICE SINDH KARACHI			105,000,000	105,000,000	105,000,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0154	OTHER GENERAL SERVICES				
015403	CENTRALIZED PRINTING AND PUBLISHING				
KQ0508	PRINTING AT PRIVATE PRESSES KARACHI				
A03	TOTAL OPERATING EXPENSES		<u>440,000</u>	<u>440,000</u>	<u>440,000</u>
A039	TOTAL GENERAL		<u>440,000</u>	<u>440,000</u>	<u>440,000</u>
A03901	Stationery		440,000	440,000	440,000
PRINTING AT PRIVATE PRESSES KARACHI			440,000	440,000	440,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,862,000</u>	<u>75,441,000</u>	<u>84,040,000</u>
A011	TOTAL PAY		145	145	<u>38,044,000</u>	<u>31,240,000</u>	<u>37,044,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,766,000</u>	<u>1,433,000</u>	<u>2,766,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,766,000</u>	<u>1,433,000</u>	<u>2,766,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	806,000		806,000
A020	ACCOUNTANT	(BPS-16)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)	2	2	400,000	1,433,000	400,000
S236	SUPERINTENDENT	(BPS-16)	1	1	260,000		260,000
W059	WORKS MANAGER	(BPS-16)	2	2	900,000		900,000
A011-2	TOTAL PAY OF OTHER STAFF		138	138	<u>35,278,000</u>	<u>29,807,000</u>	<u>34,278,000</u>
A01151	Total Basic Pay Other Staff		138	138	<u>34,901,000</u>	<u>29,348,000</u>	<u>33,901,000</u>
O012	OFFSET PRT SUPERVISOR	(BPS-15)	1	1	300,000		300,000
P108	PROCESS DEPT SUPERVISOR	(BPS-15)	1	1	300,000		300,000
S053	SENIOR CLERK	(BPS-14)	4	4	800,000	29,348,000	800,000
C137	COMPOSITOR	(BPS-13)	12	12	1,842,000		1,842,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	300,000		300,000
M008	MACHINE MAN OFFSET	(BPS-12)	1	1	300,000		300,000
M056	MECHANIC OFFSET MACHINE	(BPS-12)	1	1	300,000		300,000
O041	OVERSEER	(BPS-12)	2	2	495,000		495,000
J009	JR ACCOUNTANT	(BPS-11)	1	1	300,000		300,000
J014	JUNIOR CLERK	(BPS-11)	10	10	1,200,000		1,200,000
P060	PLATE MAKER	(BPS-11)	1	1	300,000		300,000
AX99	ASSISTANT OFFSET MACHINE MAN	(BPS-10)	1	1	300,000		300,000
C223	CONTACT PRINTER	(BPS-10)	1	1	300,000		300,000
G031	GENERAL FOREMAN	(BPS-10)	2	2	300,000		300,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR						
B038	BINDING FOREMAN	(BPS-07)	1	1	300,000		300,000
C144	COMPUTER GRADE-I	(BPS-07)	2	2	300,000		300,000
C181	d	(BPS-07)	4	4	3,000,000		2,500,000
E054	ESTIMATOR	(BPS-07)	1	1	300,000		300,000
L073	LINO OPERATOR	(BPS-07)	1	1	300,000		300,000
M004	MACHINE MAN	(BPS-07)	4	4	1,500,000		1,500,000
M005	MACHINE MAN GR-I	(BPS-07)	2	2	300,000		300,000
M006	MACHINE MAN GR-II	(BPS-07)	8	8	6,000,000		5,500,000
M007	MACHINE MAN GR-III	(BPS-07)	1	1	354,000		354,000
M049	MECHANIC	(BPS-07)	1	1	300,000		300,000
M120	MONO CASTER	(BPS-07)	1	1	300,000		300,000
M122	MONO KEY BOARD OPERATOR	(BPS-07)	1	1	300,000		300,000
M124	MONO OPERATOR	(BPS-07)	1	1	300,000		300,000
P126	PROOF ORDER READER	(BPS-07)	2	2	900,000		900,000
R074	RULING OPERATOR	(BPS-07)	1	1	800,000		800,000
S030	SECTION HOLDER	(BPS-07)	2	2	680,000		680,000
S031	SECTION HOLDER COMPOSING	(BPS-07)	1	1	300,000		300,000
S169	STATIONERY STORE KEEPER	(BPS-07)	1	1	300,000		300,000
S206	STORE KEEPER	(BPS-07)	1	1	300,000		300,000
T036	TIME CHECKER	(BPS-07)	2	2	900,000		900,000
T093	TYPEWRITER MECHANIC	(BPS-07)	1	1	400,000		400,000
P013	PASTER	(BPS-06)	1	1	300,000		300,000
B035	BINDER GRADE - I	(BPS-05)	9	9	800,000		800,000
D120	DISTRIBUTOR	(BPS-05)	4	4	500,000		500,000
E021	ELECTRICIAN	(BPS-05)	1	1	300,000		300,000
G038	GESTETNOR OPERATOR	(BPS-05)	1	1	300,000		300,000
I008	IMPOSTOR	(BPS-05)	2	2	400,000		400,000
C185	COUNTER	(BPS-04)	8	8	728,000		728,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR						
D161	DRIVER	(BPS-04)	1	1	300,000		300,000
F038	FITTER	(BPS-04)	1	1	300,000		300,000
M003	MACHINE COOLIE	(BPS-04)	3	3	500,000		500,000
P086	PRESS INKER	(BPS-04)	10	10	2,000,000		2,000,000
P004	PACKER	(BPS-03)	2	2	360,000		360,000
C089	CHOWKIDAR	(BPS-02)	1	1	300,000		300,000
N003	NAIB QASID	(BPS-02)	1	1	300,000		300,000
P084	PRESS COOLIE	(BPS-02)	9	9	842,000		842,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		300,000
N003	NAIB QASID	(BPS-01)	2	2	300,000		300,000
S008	SANITARY WORKER	(BPS-01)	2	2	300,000		300,000
W013	WATCH MANS	(BPS-01)	1	1	300,000		300,000
A01152	Personal pay				377,000	459,000	377,000
A012	TOTAL ALLOWANCES				<u>41,818,000</u>	<u>44,201,000</u>	<u>46,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,047,000</u>	<u>36,997,000</u>	<u>42,225,000</u>
A01202	House Rent Allowance				1,526,000	1,340,000	1,526,000
A01203	Conveyance Allowance				2,076,000	1,917,000	2,076,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				2,000		2,000
A0120D	Integrated Allowance				17,000		17,000
A01217	Medical Allowance				1,990,000	1,281,000	1,990,000
A01220	Language Allowance				532,000		532,000
A0124R	Ad-Hoc Relief Allowance-2022				3,212,000	2,911,000	3,212,000
A0124S	Differential Allowance				7,340,000	6,653,000	7,340,000
A0124X	Adhoc Relief Allowance 2023				12,014,000	10,422,000	12,014,000
A0125E	Adhoc Relief Allowance-2024				9,331,000	8,675,000	9,331,000
A0125P	Ad-hoc Relief Allowance 2025					3,798,000	4,178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,771,000</u>	<u>7,204,000</u>	<u>4,771,000</u>
A01271	Overtime Allowance				3,000,000	6,000,000	4,000,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0154	OTHER GENERAL SERVICES				
015403	CENTRALIZED PRINTING AND PUBLISHING				
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR				
A01272	Night Duty Allowance		2,000	1,000	2,000
A01274	Medical Charges		81,000	81,000	81,000
A01299	Others		688,000	1,122,000	688,000
A03	TOTAL OPERATING EXPENSES		<u>5,197,000</u>	<u>2,473,000</u>	<u>5,844,000</u>
A032	TOTAL COMMUNICATIONS		<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A03201	Postage and Telegraph		34,000	34,000	34,000
A03202	Telephone and Trunk call		170,000	170,000	170,000
A033	TOTAL UTILITIES		<u>2,882,000</u>	<u>158,000</u>	<u>2,882,000</u>
A03301	Gas		64,000	64,000	64,000
A03302	Water		94,000	94,000	94,000
A03303	Electricity		<u>2,724,000</u>		<u>2,724,000</u>
1	Electricity		2,724,000		2,724,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>728,000</u>	<u>728,000</u>	<u>928,000</u>
A03805	Travelling Allowance		154,000	154,000	154,000
A03806	Transportation of Goods		154,000	154,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		420,000	420,000	620,000
A039	TOTAL GENERAL		<u>1,383,000</u>	<u>1,383,000</u>	<u>1,830,000</u>
A03901	Stationery		218,000	218,000	318,000
A03902	Printing and Publication		351,000	351,000	351,000
A03906	Uniforms and Protective Clothing		65,000	65,000	65,000
A03918	Exhibitions Fairs and other National Celebrations		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Exhibition Fairs and Others		74,000		74,000
A03942	Cost of Other Stores		240,000	240,000	440,000
A03970	Others		<u>435,000</u>	<u>435,000</u>	<u>582,000</u>
1	Others		435,000		582,000

SC21130 (130)
Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0154 OTHER GENERAL SERVICES					
015403 CENTRALIZED PRINTING AND PUBLISHING					
KX0077 SINDH GOVERNMENT PRESS KHAIRPUR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,638,000</u>	<u>5,638,000</u>	<u>6,202,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>5,638,000</u>	<u>5,638,000</u>	<u>6,202,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			5,638,000	5,638,000	6,202,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>764,000</u>	<u>764,000</u>	<u>764,000</u>
A130 TOTAL TRANSPORT			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13001 Transport			103,000	103,000	103,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101 Machinery and Equipment			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
1 MACHINERY AND EQUIPMENT			500,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13201 Furniture and Fixture			161,000	161,000	161,000
SINDH GOVERNMENT PRESS KHAIRPUR			91,461,000	84,316,000	96,850,000

SC21130 (130)
Industries

044120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0441	MANUFACTURING				
044120	OTHERS				
KQ0504	SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
A05270	To Others		<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
1	Others		400,000,000	400,000,000	400,000,000
SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI			400,000,000	400,000,000	400,000,000

SC21130 (130)
Industries

044120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0441	MANUFACTURING					
044120	OTHERS					
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,590,000</u>	<u>32,430,000</u>	<u>40,590,000</u>
A011	TOTAL PAY	13	13	<u>40,380,000</u>	<u>32,262,000</u>	<u>40,380,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>39,120,000</u>	<u>31,254,000</u>	<u>39,120,000</u>
A01106	Total Pay of contract officer	11	11	<u>39,120,000</u>	<u>31,254,000</u>	<u>39,120,000</u>
CS08	COMMUNICATION OFFICER (Special)	1	1	5,589,000		5,589,000
DX72	DIRECTOR SMU (Special)	1	1	5,589,000		5,589,000
DX73	DATA MANAGEMENT OFFICER (Special)	1	1	5,589,000		5,589,000
ITA2	IMPLEMENTATION COORDINATION OFFICER (Special)	3	3	5,589,000		5,589,000
PM11	PROJECT MANAGER (Special)	3	3	5,588,000		5,588,000
RT02	REPORTING OFFICER (Special)	1	1	5,588,000		5,588,000
RT03	RESEARCH OFFICER (Special)	1	1	5,588,000		5,588,000
A119	ASSISTANT (BPS-16)				31,254,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,260,000</u>	<u>1,008,000</u>	<u>1,260,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,260,000</u>	<u>1,008,000</u>	<u>1,260,000</u>
A132	ASSISTANT ACCOUNTANT (BPS-14)	1	1	760,000		760,000
S053	SENIOR CLERK (BPS-14)				1,008,000	
N003	NAIB QASID (BPS-01)	1	1	500,000		500,000
A012	TOTAL ALLOWANCES			<u>210,000</u>	<u>168,000</u>	<u>210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>210,000</u>	<u>168,000</u>	<u>210,000</u>
A01202	House Rent Allowance			66,000	53,000	66,000
A01203	Conveyance Allowance			55,000	44,000	55,000
A01217	Medical Allowance			33,000	26,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022			46,000	37,000	46,000
A0125E	Adhoc Relief Allowance-2024			10,000	8,000	10,000

SC21130 (130)
Industries

044120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0441 MANUFACTURING					
044120 OTHERS					
KQ2902 STRATEGY MANAGEMENT UNIT (SMU) KARACHI					
A03 TOTAL OPERATING EXPENSES			<u>10,807,000</u>	<u>10,007,000</u>	<u>5,625,000</u>
A032 TOTAL COMMUNICATIONS			<u>720,000</u>	<u>720,000</u>	<u>520,000</u>
A03201 Postage and Telegraph			210,000	210,000	210,000
A03202 Telephone and Trunk call			300,000	300,000	300,000
A03205 Courier and Pilot Service			210,000	210,000	10,000
A033 TOTAL UTILITIES			<u>1,080,000</u>	<u>280,000</u>	<u>280,000</u>
A03301 Gas			140,000	140,000	140,000
A03302 Water			140,000	140,000	140,000
A03303 Electricity			<u>800,000</u>		
1 Electricity			800,000		
A034 TOTAL OCCUPANCY COSTS			<u>4,410,000</u>	<u>4,410,000</u>	<u>2,410,000</u>
A03402 Rent for Office Building			4,410,000	4,410,000	2,410,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,680,000</u>	<u>2,680,000</u>	<u>1,380,000</u>
A03801 Training - Domestic			840,000	840,000	340,000
A03805 Travelling Allowance			840,000	840,000	540,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	500,000
A039 TOTAL GENERAL			<u>1,917,000</u>	<u>1,917,000</u>	<u>1,035,000</u>
A03901 Stationery			220,000	220,000	220,000
A03902 Printing and Publication			210,000	210,000	210,000
A03903 Conference/Seminars/Workshops/Sympo			105,000	105,000	105,000
A03906 Uniforms and Protective Clothing			300,000	300,000	300,000
A03919 Payments to other for Service Rendered			<u>882,000</u>	<u>882,000</u>	
1 Payments to other for Service Rendered			882,000		
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
1 Others			200,000		200,000

SC21130 (130)
Industries

044120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0441 MANUFACTURING					
044120 OTHERS					
KQ2902 STRATEGY MANAGEMENT UNIT (SMU) KARACHI					
A06 TOTAL TRANSFERS			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A06470 Others			1,500,000	1,500,000	1,500,000
STRATEGY MANAGEMENT UNIT (SMU) KARACHI			52,897,000	43,937,000	47,715,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,648,000</u>	<u>30,942,000</u>	<u>46,638,000</u>
A011	TOTAL PAY		38	38	<u>18,422,000</u>	<u>12,885,000</u>	<u>18,422,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,985,000</u>	<u>2,664,000</u>	<u>5,985,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,751,000</u>	<u>2,637,000</u>	<u>5,751,000</u>
D175	DEPUTY DIRECTOR	(BPS-18)	1	1	1,051,000		1,051,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	2	2	1,000,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,200,000		1,200,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	600,000		600,000
A119	ASSISTANT	(BPS-16)	3	3	1,200,000	2,637,000	1,200,000
I015	INDUSTRIAL DEV OFFICER	(BPS-16)	1	1	400,000		400,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	300,000		300,000
A01102	Personal pay				234,000	27,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>12,437,000</u>	<u>10,221,000</u>	<u>12,437,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>12,274,000</u>	<u>10,069,000</u>	<u>12,274,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	4,000,000	10,069,000	4,000,000
S180	STENOTYPIST	(BPS-14)	1	1	550,000		550,000
J014	JUNIOR CLERK	(BPS-11)	5	5	3,424,000		3,424,000
D161	DRIVER	(BPS-04)	1	1	400,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	600,000		600,000
M022	MALHI	(BPS-01)	1	1	400,000		400,000
N003	NAIB QASID	(BPS-01)	9	9	2,500,000		2,500,000
S008	SANITARY WORKER	(BPS-01)	1	1	400,000		400,000
A01152	Personal pay				163,000	152,000	163,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
HB0187 DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD					
A012 TOTAL ALLOWANCES			<u>25,226,000</u>	<u>18,057,000</u>	<u>28,216,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,745,000</u>	<u>17,664,000</u>	<u>27,735,000</u>
A01202 House Rent Allowance			583,000	428,000	583,000
A01203 Conveyance Allowance			1,097,000	900,000	1,097,000
A01207 Washing Allowance			6,000	6,000	6,000
A0120D Integrated Allowance			92,000	71,000	92,000
A01217 Medical Allowance			639,000	467,000	639,000
A0122N Special Conveyance Allowance to Disbalded Employees			119,000	79,000	119,000
A0124R Ad-Hoc Relief Allowance-2022			1,641,000	1,139,000	1,641,000
A0124S Differential Allowance			3,634,000	2,537,000	3,634,000
A0124X Adhoc Relief Allowance 2023			5,589,000	3,909,000	5,589,000
A0125E Adhoc Relief Allowance-2024			4,386,000	3,195,000	4,386,000
A0125P Ad-hoc Relief Allowance 2025				1,453,000	1,598,000
A01270 Others			<u>6,959,000</u>	<u>3,480,000</u>	<u>8,351,000</u>
1 Other			6,959,000		8,351,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>481,000</u>	<u>393,000</u>	<u>481,000</u>
A01271 Overtime Allowance			154,000	66,000	154,000
A01274 Medical Charges			327,000	327,000	327,000
A03 TOTAL OPERATING EXPENSES			<u>2,385,000</u>	<u>1,702,000</u>	<u>2,385,000</u>
A032 TOTAL COMMUNICATIONS			<u>346,000</u>	<u>346,000</u>	<u>346,000</u>
A03201 Postage and Telegraph			32,000	32,000	32,000
A03202 Telephone and Trunk call			314,000	314,000	314,000
A033 TOTAL UTILITIES			<u>683,000</u>		<u>683,000</u>
A03302 Water			63,000		63,000
A03303 Electricity			<u>620,000</u>		<u>620,000</u>
1 Electricity			620,000		620,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
HB0187 DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,027,000</u>	<u>1,027,000</u>	<u>1,027,000</u>
A03805 Travelling Allowance			202,000	202,000	202,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			712,000	712,000	712,000
A03808 Conveyance Charges			113,000	113,000	113,000
A039 TOTAL GENERAL			<u>329,000</u>	<u>329,000</u>	<u>329,000</u>
A03901 Stationery			75,000	75,000	75,000
A03902 Printing and Publication			38,000	38,000	38,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03906 Uniforms and Protective Clothing			59,000	59,000	59,000
A03970 Others			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
1 Others			125,000		125,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
A130 TOTAL TRANSPORT			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13001 Transport			69,000	69,000	69,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13101 Machinery and Equipment			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
1 MACHINERY AND EQUIPMENT			71,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201 Furniture and Fixture			63,000	63,000	63,000
DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD			46,236,000	32,847,000	49,226,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
HB0188 INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,296,000</u>	<u>3,871,000</u>	<u>5,695,000</u>
A011 TOTAL PAY	6	6	<u>1,942,000</u>	<u>1,761,000</u>	<u>1,942,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>691,000</u>	<u>521,000</u>	<u>691,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>691,000</u>	<u>521,000</u>	<u>691,000</u>
A119 ASSISTANT (BPS-16)				521,000	
I015 INDUSTRIAL DEV OFFICER (BPS-16)	1	1	691,000		691,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,251,000</u>	<u>1,240,000</u>	<u>1,251,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,251,000</u>	<u>1,240,000</u>	<u>1,251,000</u>
A122 ASSISTANT / ACCOUNT ASSISTANT (BPS-14)	1	1	309,000		309,000
S053 SENIOR CLERK (BPS-14)	1	1	300,000	1,240,000	300,000
J014 JUNIOR CLERK (BPS-11)	1	1	200,000		200,000
C089 CHOWKIDAR (BPS-01)	1	1	262,000		262,000
N003 NAIB QASID (BPS-01)	1	1	180,000		180,000
A012 TOTAL ALLOWANCES			<u>3,354,000</u>	<u>2,110,000</u>	<u>3,753,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,262,000</u>	<u>2,048,000</u>	<u>3,661,000</u>
A01202 House Rent Allowance			99,000	94,000	99,000
A01203 Conveyance Allowance			180,000	171,000	180,000
A01207 Washing Allowance			17,000		17,000
A0120D Integrated Allowance			8,000		8,000
A01217 Medical Allowance			87,000	77,000	87,000
A0124R Ad-Hoc Relief Allowance-2022			159,000	151,000	159,000
A0124S Differential Allowance			840,000	338,000	840,000
A0124X Adhoc Relief Allowance 2023			578,000	550,000	578,000
A0125E Adhoc Relief Allowance-2024			458,000	456,000	458,000
A0125P Ad-hoc Relief Allowance 2025				211,000	232,000
A01270 Others			<u>836,000</u>		<u>1,003,000</u>

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD					
1	Other			836,000		1,003,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A01271	Overtime Allowance			30,000		30,000
A01274	Medical Charges			62,000	62,000	62,000
A03	TOTAL OPERATING EXPENSES			<u>267,000</u>	<u>267,000</u>	<u>267,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03805	Travelling Allowance			91,000	91,000	91,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A03901	Stationery			35,000	35,000	35,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03970	Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
1	Others			40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport			18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
HB0188 INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD					
1 MACHINERY AND EQUIPMENT			34,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			19,000	19,000	19,000
INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD			5,634,000	4,209,000	6,033,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,597,000</u>	<u>1,629,000</u>	<u>3,874,000</u>
A011	TOTAL PAY	5	5	<u>1,588,000</u>	<u>695,000</u>	<u>1,588,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>763,000</u>		<u>763,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>763,000</u>		<u>763,000</u>
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	763,000		763,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>825,000</u>	<u>695,000</u>	<u>825,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>825,000</u>	<u>695,000</u>	<u>825,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	265,000	695,000	265,000
J014	JUNIOR CLERK (BPS-11)	1	1	250,000		250,000
C089	CHOWKIDAR (BPS-01)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES			<u>2,009,000</u>	<u>934,000</u>	<u>2,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,854,000</u>	<u>779,000</u>	<u>2,131,000</u>
A01202	House Rent Allowance			62,000	22,000	62,000
A01203	Conveyance Allowance			81,000	34,000	81,000
A01207	Washing Allowance			4,000		4,000
A01217	Medical Allowance			40,000	17,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			79,000	65,000	79,000
A0124S	Differential Allowance			180,000	150,000	180,000
A0124X	Adhoc Relief Allowance 2023			279,000	232,000	279,000
A0125E	Adhoc Relief Allowance-2024			206,000	175,000	206,000
A0125P	Ad-hoc Relief Allowance 2025				84,000	92,000
A01270	Others			<u>923,000</u>		<u>1,108,000</u>
1	Other			923,000		1,108,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
JK0050 INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD					
A01274 Medical Charges			155,000	155,000	155,000
A03 TOTAL OPERATING EXPENSES			<u>434,000</u>	<u>370,000</u>	<u>434,000</u>
A032 TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk call			30,000	30,000	30,000
A033 TOTAL UTILITIES			<u>89,000</u>	<u>25,000</u>	<u>89,000</u>
A03302 Water			25,000	25,000	25,000
A03303 Electricity			<u>64,000</u>		<u>64,000</u>
1 Electricity			64,000		64,000
A034 TOTAL OCCUPANCY COSTS			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A03402 Rent for Office Building			158,000	158,000	158,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A03805 Travelling Allowance			63,000	63,000	63,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			36,000	36,000	36,000
A039 TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03901 Stationery			10,000	10,000	10,000
A03902 Printing and Publication			9,000	9,000	9,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
1 Others			21,000		21,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
JK0050 INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
1 MACHINERY AND EQUIPMENT			40,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201 Furniture and Fixture			21,000	21,000	21,000
INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD			4,092,000	2,060,000	4,369,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
KQ0501 DIRECTORATE OF INDUSTRIES SINDH KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>174,860,000</u>	<u>158,327,000</u>	<u>183,919,000</u>
A011	TOTAL PAY		<u>232</u>	<u>232</u>	<u>88,851,000</u>	<u>74,768,000</u>	<u>88,851,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>25,842,000</u>	<u>19,402,000</u>	<u>25,842,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>25,584,000</u>	<u>19,078,000</u>	<u>25,584,000</u>
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,000,000		1,000,000
D077	DIRECTOR	(BPS-19)	1	1	1,000,000		1,000,000
C066	CHIEF INSPECTOR BOILER	(BPS-18)	1	1	900,000		900,000
C082	CHIEF STATISTICIAN	(BPS-18)	1	1	900,000		900,000
D175	DEPUTY DIRECTOR	(BPS-18)	2	2	1,700,000		1,700,000
A190	ASSISTANT DIRECTOR (NTECH)	(BPS-17)	8	8	5,500,000		5,500,000
S236	SUPERINTENDENT	(BPS-17)	8	8	5,000,000		5,000,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	1,380,000		1,380,000
A119	ASSISTANT	(BPS-16)				19,078,000	
C299	COMPUTER DATA BASE OFFICER	(BPS-16)	3	3	2,004,000		2,004,000
I015	INDUSTRIAL DEV OFFICER	(BPS-16)	2	2	1,000,000		1,000,000
I021	INSPECTION OFFICER	(BPS-16)	2	2	1,000,000		1,000,000
I031	INSPECTOR OF BOILER	(BPS-16)	4	4	2,000,000		2,000,000
P172	PURCHASE OFFICER	(BPS-16)	3	3	1,000,000		1,000,000
S176	STATISTICIAN	(BPS-16)	2	2	800,000		800,000
S181	STENOGRAPHER	(BPS-16)	1	1	400,000		400,000
A01102	Personal pay				258,000	324,000	258,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>192</u>	<u>192</u>	<u>63,009,000</u>	<u>55,366,000</u>	<u>63,009,000</u>
A01151	Total Basic Pay Other Staff		<u>192</u>	<u>192</u>	<u>62,240,000</u>	<u>54,837,000</u>	<u>62,240,000</u>
S053	SENIOR CLERK	(BPS-14)	37	37	14,000,000	54,837,000	14,000,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI						
S180	STENOTYPIST	(BPS-14)	16	16	6,500,000		6,500,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-11)	30	30	10,000,000		10,000,000
A239	ASSISTANT INDUSTRIAL DEV OFFICER	(BPS-11)	5	5	3,000,000		3,000,000
E056	EXAMINER OF STORE	(BPS-11)	6	6	5,000,000		5,000,000
J014	JUNIOR CLERK	(BPS-11)	45	45	11,340,000		11,340,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	400,000		400,000
D161	DRIVER	(BPS-04)	2	2	700,000		700,000
Q001	QASID	(BPS-02)	2	2	700,000		700,000
C089	CHOWKIDAR	(BPS-01)	4	4	2,500,000		2,500,000
F002	FARASH	(BPS-01)	1	1	400,000		400,000
N003	NAIB QASID	(BPS-01)	40	40	6,500,000		6,500,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,200,000		1,200,000
A01152	Personal pay				769,000	529,000	769,000
A012	TOTAL ALLOWANCES				<u>86,009,000</u>	<u>83,559,000</u>	<u>95,068,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>84,451,000</u>	<u>82,251,000</u>	<u>93,510,000</u>
A01202	House Rent Allowance				5,823,000	5,283,000	5,823,000
A01203	Conveyance Allowance				5,442,000	4,630,000	5,442,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				301,000	235,000	301,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				3,432,000	2,235,000	3,432,000
A01224	Entertainment Allowance				8,000	14,000	8,000
A0123E	Executive Allowance				827,000	1,532,000	827,000
A0123K	Superior Executive Allowance				331,000		331,000
A01243	Special Travelling Allowance				174,000		174,000
A0124R	Ad-Hoc Relief Allowance-2022				7,095,000	6,295,000	7,095,000
A0124S	Differential Allowance				16,372,000	14,023,000	16,372,000
A0124X	Adhoc Relief Allowance 2023				26,194,000	22,110,000	26,194,000
A0125E	Adhoc Relief Allowance-2024				18,356,000	17,662,000	18,356,000
A0125P	Ad-hoc Relief Allowance 2025					8,232,000	9,055,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI					
A01270	Others			<u>22,000</u>		<u>26,000</u>
1	Other			22,000		26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,558,000</u>	<u>1,308,000</u>	<u>1,558,000</u>
A01271	Overtime Allowance			309,000	59,000	309,000
A01274	Medical Charges			1,249,000	1,249,000	1,249,000
A03	TOTAL OPERATING EXPENSES			<u>15,866,000</u>	<u>15,866,000</u>	<u>15,866,000</u>
A032	TOTAL COMMUNICATIONS			<u>707,000</u>	<u>707,000</u>	<u>707,000</u>
A03201	Postage and Telegraph			59,000	59,000	59,000
A03202	Telephone and Trunk call			648,000	648,000	648,000
A033	TOTAL UTILITIES			<u>2,600,000</u>	<u>2,600,000</u>	<u>2,600,000</u>
A03302	Water			165,000	165,000	165,000
A03303	Electricity			<u>2,435,000</u>	<u>2,435,000</u>	<u>2,435,000</u>
1	Electricity			2,435,000		2,435,000
A034	TOTAL OCCUPANCY COSTS			<u>6,995,000</u>	<u>6,995,000</u>	<u>6,995,000</u>
A03402	Rent for Office Building			6,930,000	6,930,000	6,930,000
A03407	Rates and Taxes			65,000	65,000	65,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,178,000</u>	<u>3,178,000</u>	<u>3,178,000</u>
A03802	Training - International			767,000	767,000	767,000
A03805	Travelling Allowance			671,000	671,000	671,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
A03808	Conveyance Charges			40,000	40,000	40,000
A039	TOTAL GENERAL			<u>2,386,000</u>	<u>2,386,000</u>	<u>2,386,000</u>
A03901	Stationery			537,000	537,000	537,000
A03902	Printing and Publication			105,000	105,000	105,000

**SC21130 (130)
Industries**

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
KQ0501 DIRECTORATE OF INDUSTRIES SINDH KARACHI					
A03905 Newspapers Periodicals and Books			103,000	103,000	103,000
A03906 Uniforms and Protective Clothing			284,000	284,000	284,000
A03919 Payments to other for Service Rendered			<u>788,000</u>	<u>788,000</u>	<u>788,000</u>
1 Payments to other for Service Rendered			788,000		788,000
A03942 Cost of Other Stores			300,000	300,000	300,000
A03970 Others			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
1 Others			269,000		269,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,157,000</u>	<u>3,157,000</u>	<u>3,473,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,157,000</u>	<u>3,157,000</u>	<u>3,473,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			3,157,000	3,157,000	3,473,000
A09 TOTAL PHYSICAL ASSETS			<u>1,995,000</u>	<u>1,995,000</u>	<u>1,076,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>596,000</u>	<u>596,000</u>	<u>576,000</u>
A09201 Hardware			<u>596,000</u>	<u>596,000</u>	<u>576,000</u>
006 Two Computer with Printer					576,000
17 Two Laser Printers			182,000		
217 Two Computer with all Accessories			414,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>899,000</u>	<u>899,000</u>	
A09601 Plant and Machinery			<u>899,000</u>	<u>899,000</u>	
03P One Photocopier			501,000		
10B Ten Bracket Fans			110,000		
913 Two A/C Split 1.5 Tons			288,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Furniture and Fixtures			500,000	500,000	500,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
KQ0501 DIRECTORATE OF INDUSTRIES SINDH KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>473,000</u>	<u>473,000</u>	<u>473,000</u>
A130 TOTAL TRANSPORT			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13001 Transport			113,000	113,000	113,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A13101 Machinery and Equipment			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
1 MACHINERY AND EQUIPMENT			180,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A13201 Furniture and Fixture			180,000	180,000	180,000
DIRECTORATE OF INDUSTRIES SINDH KARACHI			196,351,000	179,818,000	204,807,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,094,000</u>	<u>74,750,000</u>	<u>576,434,000</u>
A011	TOTAL PAY		67	68	<u>24,723,000</u>	<u>23,268,000</u>	<u>26,823,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	33	<u>20,815,000</u>	<u>17,992,000</u>	<u>22,915,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>18,494,000</u>	<u>17,279,000</u>	<u>17,494,000</u>
S018	SECRETARY	(BPS-20)	1	1	1,985,000		1,985,000
A055	ADDITIONAL SECRETARY	(BPS-19)	2	2	2,400,000		2,400,000
D062	DEPUTY SECRETARY	(BPS-18)	3	3	1,400,000		1,400,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	1,400,000		1,400,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,019,000		1,019,000
P103	PRIVATE SECRETARY	(BPS-17)	5	5	1,200,000		1,200,000
S033	SECTION OFFICER	(BPS-17)	3	3	1,900,000		1,900,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,990,000		1,490,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	2	2	1,000,000		1,000,000
A119	ASSISTANT	(BPS-16)	7	7	3,800,000	17,279,000	3,300,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	3	3	400,000		400,000
A01102	Personal pay				82,000	25,000	82,000
A01103	Special pay				164,000	160,000	164,000
A01105	Qualification Pay				24,000	18,000	24,000
A01106	Total Pay of contract officer		<u>1</u>	<u>2</u>	<u>2,050,000</u>	<u>510,000</u>	<u>5,150,000</u>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		3,050,000
CIAO	CHIEF INTERNAL AUDIT OFFICER (SPECIAL)	(Special)		1			2,100,000
A119	ASSISTANT	(BPS-16)			1,050,000	510,000	
A01150	Others				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>3,908,000</u>	<u>5,276,000</u>	<u>3,908,000</u>

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI					
A01151	Total Basic Pay Other Staff	<u>35</u>	<u>35</u>	<u>3,893,000</u>	<u>5,276,000</u>	<u>3,893,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	400,000	5,276,000	400,000
S181	STENOGRAPHER (BPS-14)	5	5	475,000		475,000
J014	JUNIOR CLERK (BPS-11)	8	8	700,000		700,000
D111	DESPATCH RIDER (BPS-04)	1	1	420,000		420,000
D161	DRIVER (BPS-04)	2	2	600,000		600,000
D003	DAFTARI (BPS-02)	2	2	498,000		498,000
N003	NAIB QASID (BPS-01)	14	14	800,000		800,000
A01152	Personal pay			2,000		2,000
A01153	Special pay			13,000		13,000
A012	TOTAL ALLOWANCES			<u>50,371,000</u>	<u>51,482,000</u>	<u>549,611,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>46,767,000</u>	<u>47,735,000</u>	<u>546,007,000</u>
A01201	Senior Post Allowance			20,000	18,000	20,000
A01202	House Rent Allowance			1,861,000	1,851,000	1,801,000
A01203	Conveyance Allowance			990,000	1,217,000	990,000
A01207	Washing Allowance			84,000		84,000
A0120D	Integrated Allowance			25,000	25,000	25,000
A0120N	Special allowances @ 20% of basic pay for Secretar			215,000		215,000
A01216	Qualification Allowance			54,000		54,000
A01217	Medical Allowance			806,000	625,000	806,000
A01224	Entertainment Allowance			19,000	29,000	19,000
A01228	Orderly Allowance			360,000	343,000	360,000
A0122N	Special Conveyance Allowance to Disbalded Employees			58,000	48,000	58,000
A01235	Secretariat Allowance			7,142,000	6,872,000	7,142,000
A01239	Special Allowance			82,000		82,000
A0123E	Executive Allowance			7,715,000	9,099,000	7,610,000
A0123K	Superior Executive Allowance			2,532,000		2,532,000
A01241	Utility allowance for electricity			5,342,000	5,747,000	4,342,000
A0124R	Ad-Hoc Relief Allowance-2022			2,204,000	2,114,000	2,204,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
KQ0502 INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI					
A0124S Differential Allowance			4,694,000	4,526,000	4,694,000
A0124X Adhoc Relief Allowance 2023			7,117,000	7,002,000	5,117,000
A0125E Adhoc Relief Allowance-2024			5,447,000	5,669,000	5,047,000
A0125P Ad-hoc Relief Allowance 2025				2,550,000	2,805,000
A01270 Others					<u>500,000,000</u>
1 Other					500,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,604,000</u>	<u>3,747,000</u>	<u>3,604,000</u>
A01271 Overtime Allowance			51,000		51,000
A01274 Medical Charges			3,544,000	3,544,000	3,544,000
A01299 Others			9,000	203,000	9,000
A03 TOTAL OPERATING EXPENSES			<u>28,575,000</u>	<u>27,444,000</u>	<u>31,013,000</u>
A032 TOTAL COMMUNICATIONS			<u>831,000</u>	<u>831,000</u>	<u>831,000</u>
A03201 Postage and Telegraph			56,000	56,000	56,000
A03202 Telephone and Trunk call			775,000	775,000	775,000
A033 TOTAL UTILITIES			<u>2,418,000</u>	<u>1,287,000</u>	<u>2,418,000</u>
A03301 Gas			250,000	250,000	250,000
A03302 Water			237,000	237,000	237,000
A03303 Electricity			<u>1,131,000</u>		<u>1,131,000</u>
1 Electricity			1,131,000		1,131,000
A03305 POL for Generator			800,000	800,000	800,000
A036 TOTAL MOTOR VEHICLES			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A03602 Insurance			116,000	116,000	116,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,524,000</u>	<u>6,524,000</u>	<u>7,524,000</u>
A03805 Travelling Allowance			480,000	480,000	480,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	7,000,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
KQ0502 INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI					
A03808 Conveyance Charges			44,000	44,000	44,000
A039 TOTAL GENERAL			<u>18,686,000</u>	<u>18,686,000</u>	<u>20,124,000</u>
A03901 Stationery			490,000	490,000	490,000
A03902 Printing and Publication			464,000	464,000	464,000
A03905 Newspapers Periodicals and Books			266,000	266,000	266,000
A03906 Uniforms and Protective Clothing			266,000	266,000	266,000
A03918 Exhibitions Fairs and other National Celebrations			<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
1 Exhibition Fairs and Others			15,000,000		15,000,000
A03919 Payments to other for Service Rendered					<u>1,400,000</u>
1 Payments to other for Service Rendered					1,400,000
A03942 Cost of Other Stores			600,000	600,000	600,000
A03955 Computer Stationery			600,000	600,000	600,000
A03970 Others			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,038,000</u>
1 Others			1,000,000		1,038,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>507,018,000</u>	<u>9,789,308,000</u>	<u>7,720,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>507,018,000</u>	<u>9,789,308,000</u>	<u>7,720,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			7,018,000	7,018,000	7,720,000
A05270 To Others			<u>500,000,000</u>	<u>9,782,290,000</u>	
BQA Bin Qasim Association of Trade & Industry, Karachi.				1,000,000,000	
FDM FITE Development & Managment Company				860,550,000	
KDM KITE Development & Management Company Karachi.				2,000,000,000	
LDM LITE Development & Management Company Karachi.				2,000,000,000	
NKI North Karachi Industrial Development & Managment Company				721,740,000	
SAT SITE Association of Trade & Industry, Karachi.				2,000,000,000	
SME Development & Promotion of SMEs & Cottage Industries			500,000,000	500,000,000	
SPA SITE Superhighway (Phase-II)Association of Trade & Industry, Karachi.				700,000,000	
A09 TOTAL PHYSICAL ASSETS			<u>5,699,000</u>	<u>5,699,000</u>	<u>3,297,000</u>

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
KQ0502 INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI					
A092 TOTAL COMPUTER EQUIPMENT			<u>2,105,000</u>	<u>2,105,000</u>	<u>1,064,000</u>
A09201 Hardware			<u>2,105,000</u>	<u>2,105,000</u>	<u>1,064,000</u>
1MP One Multimedia Projector			126,000		200,000
1W One Scanner			155,000		
329 Two Laptops			400,000		
33 Two Color Printers			182,000		
6C Six Computers with all accessories			1,242,000		
CA4 Four Computers with all Accessories					864,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,194,000</u>	<u>1,194,000</u>	<u>1,233,000</u>
A09601 Plant and Machinery			<u>1,194,000</u>	<u>1,194,000</u>	<u>1,233,000</u>
01D Two Water Dispensors					96,000
03P One Photocopier			556,000		639,000
10E Ten Electric Ceiling Fans 56			120,000		
193 Six Bracket Fans			66,000		
3SA Three A/C Split 1.5 Ton			432,000		498,000
T36 Four Telephone Sets			20,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,400,000</u>	<u>2,400,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>2,400,000</u>	<u>2,400,000</u>	<u>1,000,000</u>
001 Furniture and Fixtures			2,400,000	2,400,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,720,000</u>	<u>3,720,000</u>	<u>3,720,000</u>
A130 TOTAL TRANSPORT			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A13001 Transport			1,200,000	1,200,000	1,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A13101 Machinery and Equipment			600,000	600,000	600,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
KQ0502 INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI					
A132 TOTAL FURNITURE AND FIXTURE			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A13201 Furniture and Fixture			600,000	600,000	600,000
A137 TOTAL COMPUTER EQUIPMENT			<u>1,320,000</u>	<u>1,320,000</u>	<u>1,320,000</u>
A13701 Hardware			440,000	440,000	440,000
A13702 Software			440,000	440,000	440,000
A13703 I.T. Equipment			440,000	440,000	440,000
INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI			620,106,000	9,900,921,000	622,184,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,439,000</u>	<u>8,700,000</u>	<u>17,555,000</u>
A011	TOTAL PAY		17	17	<u>7,625,000</u>	<u>4,047,000</u>	<u>7,625,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,439,000</u>	<u>399,000</u>	<u>2,439,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,439,000</u>	<u>399,000</u>	<u>2,439,000</u>
D175	DEPUTY DIRECTOR	(BPS-18)	1	1	592,000		592,000
A190	ASSISTANT DIRECTOR (NTECH)	(BPS-17)	1	1	400,000		400,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	350,000		350,000
A119	ASSISTANT	(BPS-16)	2	2	650,000	399,000	650,000
I015	INDUSTRIAL DEV OFFICER	(BPS-16)	1	1	447,000		447,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>5,186,000</u>	<u>3,648,000</u>	<u>5,186,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>4,967,000</u>	<u>3,494,000</u>	<u>4,967,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,567,000	3,494,000	1,567,000
S181	STENOGRAPHER	(BPS-14)	1	1	600,000		600,000
J014	JUNIOR CLERK	(BPS-11)	1	1	500,000		500,000
C089	CHOWKIDAR	(BPS-01)	2	2	900,000		900,000
N003	NAIB QASID	(BPS-01)	2	2	900,000		900,000
S008	SANITARY WORKER	(BPS-01)	1	1	500,000		500,000
A01152	Personal pay				219,000	154,000	219,000
A012	TOTAL ALLOWANCES				<u>8,814,000</u>	<u>4,653,000</u>	<u>9,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,773,000</u>	<u>4,612,000</u>	<u>9,889,000</u>
A01202	House Rent Allowance				474,000	223,000	474,000
A01203	Conveyance Allowance				400,000	203,000	400,000
A01207	Washing Allowance				6,000		6,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES				
	LARKANA INDUSTRIES LARKANA				
A0120D	Integrated Allowance		17,000	12,000	17,000
A01217	Medical Allowance		201,000	105,000	201,000
A0121N	Personal Allowance			48,000	
A01236	Deputation Allowance		7,000		7,000
A0124R	Ad-Hoc Relief Allowance-2022		507,000	373,000	507,000
A0124S	Differential Allowance		1,109,000	848,000	1,109,000
A0124X	Adhoc Relief Allowance 2023		1,829,000	1,312,000	1,829,000
A0125E	Adhoc Relief Allowance-2024		1,272,000	1,010,000	1,272,000
A0125P	Ad-hoc Relief Allowance 2025			478,000	526,000
A01270	Others		<u>2,951,000</u>		<u>3,541,000</u>
1	Other		2,951,000		3,541,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A01274	Medical Charges		41,000	41,000	41,000
A03	TOTAL OPERATING EXPENSES		<u>728,000</u>	<u>592,000</u>	<u>728,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		47,000	47,000	47,000
A033	TOTAL UTILITIES		<u>136,000</u>		<u>136,000</u>
A03303	Electricity		<u>136,000</u>		<u>136,000</u>
1	Electricity		136,000		136,000
A034	TOTAL OCCUPANCY COSTS		<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A03402	Rent for Office Building		305,000	305,000	305,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805	Travelling Allowance		96,000	96,000	96,000
A03808	Conveyance Charges		4,000	4,000	4,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
LN0097 ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA					
A039 TOTAL GENERAL			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03901 Stationery			21,000	21,000	21,000
A03902 Printing and Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			24,000	24,000	24,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
1 Others			62,000		62,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13101 Machinery and Equipment			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
1 MACHINERY AND EQUIPMENT			83,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA			17,290,000	9,415,000	18,406,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,153,000</u>	<u>4,309,000</u>	<u>5,597,000</u>
A011	TOTAL PAY	5	5	<u>1,788,000</u>	<u>1,981,000</u>	<u>1,788,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>750,000</u>	<u>521,000</u>	<u>750,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>750,000</u>	<u>521,000</u>	<u>750,000</u>
A119	ASSISTANT (BPS-16)				521,000	
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	750,000		750,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,038,000</u>	<u>1,460,000</u>	<u>1,038,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,038,000</u>	<u>1,460,000</u>	<u>1,038,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	388,000	1,460,000	388,000
J014	JUNIOR CLERK (BPS-11)	1	1	250,000		250,000
C089	CHOWKIDAR (BPS-01)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	1	1	250,000		250,000
A012	TOTAL ALLOWANCES			<u>3,365,000</u>	<u>2,328,000</u>	<u>3,809,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,365,000</u>	<u>2,328,000</u>	<u>3,809,000</u>
A01202	House Rent Allowance			98,000	112,000	98,000
A01203	Conveyance Allowance			186,000	171,000	186,000
A01207	Washing Allowance			7,000		7,000
A0120D	Integrated Allowance			13,000	12,000	13,000
A01217	Medical Allowance			90,000	77,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022			165,000	177,000	165,000
A0124S	Differential Allowance			840,000	397,000	840,000
A0124X	Adhoc Relief Allowance 2023			594,000	633,000	594,000
A0125E	Adhoc Relief Allowance-2024			464,000	511,000	464,000
A0125P	Ad-hoc Relief Allowance 2025				238,000	262,000
A01270	Others			<u>908,000</u>		<u>1,090,000</u>
1	Other			908,000		1,090,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
MP0089 INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A034 TOTAL OCCUPANCY COSTS			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03402 Rent for Office Building			102,000	102,000	102,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03901 Stationery			23,000	23,000	23,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			3,000	3,000	3,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
1 Others			50,000		50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13101 Machinery and Equipment			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
1 MACHINERY AND EQUIPMENT			34,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			8,000	8,000	8,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
MP0089 INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS					
			5,445,000	4,601,000	5,889,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
SB0080 INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,926,000</u>	<u>1,295,000</u>	<u>6,130,000</u>
A011 TOTAL PAY	6	6	<u>2,268,000</u>	<u>434,000</u>	<u>2,268,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>607,000</u>		<u>607,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>607,000</u>		<u>607,000</u>
D175 DEPUTY DIRECTOR (BPS-18)	1	1	380,000		380,000
I015 INDUSTRIAL DEV OFFICER (BPS-16)	1	1	227,000		227,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,661,000</u>	<u>434,000</u>	<u>1,661,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,575,000</u>	<u>391,000</u>	<u>1,575,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	500,000	391,000	500,000
J014 JUNIOR CLERK (BPS-11)	1	1	475,000		475,000
C089 CHOWKIDAR (BPS-01)	1	1	300,000		300,000
N003 NAIB QASID (BPS-01)	1	1	300,000		300,000
A01152 Personal pay			86,000	43,000	86,000
A012 TOTAL ALLOWANCES			<u>3,658,000</u>	<u>861,000</u>	<u>3,862,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,330,000</u>	<u>533,000</u>	<u>3,534,000</u>
A01202 House Rent Allowance			114,000	19,000	114,000
A01203 Conveyance Allowance			171,000	24,000	171,000
A01207 Washing Allowance			2,000		2,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			84,000	19,000	84,000
A0124R Ad-Hoc Relief Allowance-2022			191,000	42,000	191,000
A0124S Differential Allowance			840,000	95,000	840,000
A0124X Adhoc Relief Allowance 2023			718,000	146,000	718,000
A0125E Adhoc Relief Allowance-2024			469,000	130,000	469,000
A0125P Ad-hoc Relief Allowance 2025				52,000	57,000
A01270 Others			<u>735,000</u>		<u>882,000</u>

**SC21130 (130)
Industries**

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
SB0080 INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD					
1 Other			735,000		882,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>328,000</u>	<u>328,000</u>	<u>328,000</u>
A01274 Medical Charges			328,000	328,000	328,000
A03 TOTAL OPERATING EXPENSES			<u>553,000</u>	<u>521,000</u>	<u>553,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			28,000	28,000	28,000
A033 TOTAL UTILITIES			<u>32,000</u>		<u>32,000</u>
A03303 Electricity			<u>32,000</u>		<u>32,000</u>
1 Electricity			32,000		32,000
A034 TOTAL OCCUPANCY COSTS			<u>254,000</u>	<u>254,000</u>	<u>254,000</u>
A03402 Rent for Office Building			254,000	254,000	254,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A03805 Travelling Allowance			91,000	91,000	91,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			44,000	44,000	44,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03901 Stationery			20,000	20,000	20,000
A03902 Printing and Publication			13,000	13,000	13,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			22,000	22,000	22,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
1 Others			28,000		28,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
SB0080 INDUSTRIES DEVELOPMENT OFFICE					
BENAZIRABA OFFICER BENAZIRABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13101 Machinery and Equipment			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
1 MACHINERY AND EQUIPMENT			19,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
INDUSTRIES DEVELOPMENT OFFICE			6,515,000	1,852,000	6,719,000
BENAZIRABA OFFICER BENAZIRABAD					

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUUKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,301,000</u>	<u>24,509,000</u>	<u>34,060,000</u>
A011	TOTAL PAY		34	34	<u>16,649,000</u>	<u>11,711,000</u>	<u>16,649,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,183,000</u>	<u>2,543,000</u>	<u>5,183,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,104,000</u>	<u>2,543,000</u>	<u>5,104,000</u>
D175	DEPUTY DIRECTOR	(BPS-18)	1	1	1,600,000		1,600,000
A190	ASSISTANT DIRECTOR (NTECH)	(BPS-17)	1	1	504,000		504,000
S236	SUPERINTENDENT	(BPS-17)	2	2	600,000		600,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)	2	2	1,500,000	2,543,000	1,500,000
I015	INDUSTRIAL DEV OFFICER	(BPS-16)	1	1	500,000		500,000
A01102	Personal pay				79,000		79,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>11,466,000</u>	<u>9,168,000</u>	<u>11,466,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>11,194,000</u>	<u>8,899,000</u>	<u>11,194,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,600,000	8,899,000	1,600,000
S180	STENOTYPIST	(BPS-14)	1	1	300,000		300,000
A293	ASSISTANT STATISTICIAN	(BPS-11)	1	1	900,000		900,000
J014	JUNIOR CLERK	(BPS-11)	9	9	3,500,000		3,500,000
D161	DRIVER	(BPS-04)	1	1	294,000		294,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,200,000		1,200,000
N003	NAIB QASID	(BPS-01)	7	7	3,000,000		3,000,000
S008	SANITARY WORKER	(BPS-01)	1	1	400,000		400,000
A01152	Personal pay				272,000	269,000	272,000
A012	TOTAL ALLOWANCES				<u>15,652,000</u>	<u>12,798,000</u>	<u>17,411,000</u>

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
SY0097 DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUUKUR					
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,408,000</u>	<u>12,733,000</u>	<u>17,167,000</u>
A01202 House Rent Allowance			610,000	405,000	610,000
A01203 Conveyance Allowance			761,000	558,000	761,000
A01207 Washing Allowance			6,000		6,000
A0120D Integrated Allowance			40,000	31,000	40,000
A01217 Medical Allowance			568,000	307,000	568,000
A01238 Charge Allowance			183,000		183,000
A0124R Ad-Hoc Relief Allowance-2022			1,215,000	1,067,000	1,215,000
A0124S Differential Allowance			2,840,000	2,373,000	2,840,000
A0124X Adhoc Relief Allowance 2023			4,411,000	3,697,000	4,411,000
A0125E Adhoc Relief Allowance-2024			3,424,000	2,941,000	3,424,000
A0125P Ad-hoc Relief Allowance 2025				1,354,000	1,489,000
A01270 Others			<u>1,350,000</u>		<u>1,620,000</u>
1 Other			1,350,000		1,620,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>244,000</u>	<u>65,000</u>	<u>244,000</u>
A01271 Overtime Allowance			179,000		179,000
A01274 Medical Charges			65,000	65,000	65,000
A03 TOTAL OPERATING EXPENSES			<u>2,039,000</u>	<u>1,650,000</u>	<u>2,039,000</u>
A032 TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk call			76,000	76,000	76,000
A033 TOTAL UTILITIES			<u>441,000</u>	<u>52,000</u>	<u>441,000</u>
A03302 Water			52,000	52,000	52,000
A03303 Electricity			<u>389,000</u>		<u>389,000</u>
1 Electricity			389,000		389,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,218,000</u>	<u>1,218,000</u>	<u>1,218,000</u>
A03805 Travelling Allowance			279,000	279,000	279,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		939,000	939,000	939,000
A039	TOTAL GENERAL		<u>264,000</u>	<u>264,000</u>	<u>264,000</u>
A03901	Stationery		65,000	65,000	65,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000
A03906	Uniforms and Protective Clothing		49,000	49,000	49,000
A03970	Others		<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
1	Others		112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A130	TOTAL TRANSPORT		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13001	Transport		96,000	96,000	96,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13101	Machinery and Equipment		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
1	MACHINERY AND EQUIPMENT		63,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture		54,000	54,000	54,000
DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR			34,553,000	26,372,000	36,312,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
SY0098	INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,458,000</u>	<u>518,000</u>	<u>2,536,000</u>
A011	TOTAL PAY	4	4	<u>885,000</u>	<u>221,000</u>	<u>885,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>321,000</u>	<u>80,000</u>	<u>321,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>321,000</u>	<u>80,000</u>	<u>321,000</u>
A119	ASSISTANT (BPS-16)				80,000	
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	321,000		321,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>564,000</u>	<u>141,000</u>	<u>564,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>541,000</u>	<u>135,000</u>	<u>541,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	221,000	135,000	221,000
J014	JUNIOR CLERK (BPS-11)	1	1	160,000		160,000
N003	NAIB QASID (BPS-01)	1	1	160,000		160,000
A01152	Personal pay			23,000	6,000	23,000
A012	TOTAL ALLOWANCES			<u>1,573,000</u>	<u>297,000</u>	<u>1,651,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,573,000</u>	<u>297,000</u>	<u>1,651,000</u>
A01202	House Rent Allowance			62,000	16,000	62,000
A01203	Conveyance Allowance			97,000	24,000	97,000
A01207	Washing Allowance			4,000	1,000	4,000
A0120D	Integrated Allowance			6,000	2,000	6,000
A01217	Medical Allowance			45,000	11,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022			40,000	10,000	40,000
A0124S	Differential Allowance			772,000	193,000	772,000
A0124X	Adhoc Relief Allowance 2023			149,000	37,000	149,000
A0125E	Adhoc Relief Allowance-2024			10,000	3,000	10,000
A01270	Others			<u>388,000</u>		<u>466,000</u>
1	Other			388,000		466,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
SY0098 INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR					
A03 TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A032 TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and Trunk call			44,000	44,000	44,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805 Travelling Allowance			32,000	32,000	32,000
A039 TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03901 Stationery			10,000	10,000	10,000
A03902 Printing and Publication			3,000	3,000	3,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13101 Machinery and Equipment			9,000	9,000	9,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			8,000	8,000	8,000
INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR			2,594,000	654,000	2,672,000

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,813,000</u>	<u>1,065,000</u>	<u>4,006,000</u>
A011	TOTAL PAY	5	5	<u>1,483,000</u>	<u>417,000</u>	<u>1,483,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>572,000</u>		<u>572,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>572,000</u>		<u>572,000</u>
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	572,000		572,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>911,000</u>	<u>417,000</u>	<u>911,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>911,000</u>	<u>417,000</u>	<u>911,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	260,000	417,000	260,000
J014	JUNIOR CLERK (BPS-11)	1	1	250,000		250,000
C089	CHOWKIDAR (BPS-02)	1	1	181,000		181,000
N003	NAIB QASID (BPS-01)	1	1	220,000		220,000
A012	TOTAL ALLOWANCES			<u>2,330,000</u>	<u>648,000</u>	<u>2,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,163,000</u>	<u>481,000</u>	<u>2,356,000</u>
A01202	House Rent Allowance			82,000	22,000	82,000
A01203	Conveyance Allowance			152,000	34,000	152,000
A01207	Washing Allowance			8,000		8,000
A0120D	Integrated Allowance			4,000		4,000
A01217	Medical Allowance			65,000	17,000	65,000
A0124R	Ad-Hoc Relief Allowance-2022			38,000	37,000	38,000
A0124S	Differential Allowance			840,000	84,000	840,000
A0124X	Adhoc Relief Allowance 2023			161,000	133,000	161,000
A0125E	Adhoc Relief Allowance-2024			121,000	104,000	121,000
A0125P	Ad-hoc Relief Allowance 2025				50,000	55,000
A01270	Others			<u>692,000</u>		<u>830,000</u>
1	Other			692,000		830,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA					
A01274	Medical Charges			167,000	167,000	167,000
A03	TOTAL OPERATING EXPENSES			<u>702,000</u>	<u>580,000</u>	<u>702,000</u>
A032	TOTAL COMMUNICATIONS			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and Trunk call			76,000	76,000	76,000
A033	TOTAL UTILITIES			<u>200,000</u>	<u>78,000</u>	<u>200,000</u>
A03301	Gas			47,000	47,000	47,000
A03302	Water			31,000	31,000	31,000
A03303	Electricity			<u>122,000</u>		<u>122,000</u>
1	Electricity			122,000		122,000
A034	TOTAL OCCUPANCY COSTS			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A03402	Rent for Office Building			168,000	168,000	168,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A03805	Travelling Allowance			83,000	83,000	83,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A03901	Stationery			24,000	24,000	24,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
1	Others			65,000		65,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>

SC21130 (130)
Industries

044301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0443 ADMINISTRATION					
044301 ADMINISTRATION					
TX0062 INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA					
A130 TOTAL TRANSPORT			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13001 Transport			47,000	47,000	47,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
1 MACHINERY AND EQUIPMENT			38,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			28,000	28,000	28,000
INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA			4,628,000	1,758,000	4,821,000



www.finance.gos.pk

Printed at Sindh Govt, Press Karachi