

VOLUME III

SC21131



BUDGET 2026-27

LABOUR

2026-27

SC21131 (131)
Labour
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	885	1,316,055,000	1,234,206,984	762,608,000	599,459,000	1,362,067,000
Hyderabad	165	145,463,000	127,883,505	148,035,000	11,168,000	159,203,000
Sukkur	67	65,971,000	62,143,900	67,497,000	8,316,000	75,813,000
Larkana	51	54,221,000	45,869,000	49,714,000	7,832,000	57,546,000
Benazirabad	19	19,229,000	16,334,000	20,511,000	1,585,000	22,096,000
Mirpurkhas	18	15,614,000	14,294,000	17,298,000	556,000	17,854,000
Dadu	16	14,120,000	10,134,000	13,759,000	683,000	14,442,000
Nausheroferoze	16	15,245,000	14,208,000	16,252,000	648,000	16,900,000
Sanghar	16	11,332,000	6,950,000	9,693,000	1,819,000	11,512,000
Khairpur	15	13,201,000	10,483,000	12,647,000	1,789,000	14,436,000
Thatta	15	10,272,000	6,805,000	9,315,000	1,830,000	11,145,000
Jacobabad	14	7,642,000	5,053,000	8,099,000	879,000	8,978,000
Shikarpur	13	11,348,000	6,070,000	9,711,000	2,133,000	11,844,000
Badin	13	10,732,000	7,142,000	9,971,000	662,000	10,633,000
Tando Muhammad Khan	13	3,530,000	3,100,000	3,828,000	142,000	3,970,000
Jamshoro	10	7,824,000	7,156,611	8,167,000	525,000	8,692,000
Tando Allahyar	5	1,274,000	257,000	988,000	320,000	1,308,000
Ghotki	4	1,922,000	1,686,000	2,119,000	238,000	2,357,000
Kashmore	4	1,550,000	1,192,000	1,537,000	156,000	1,693,000
Matiari	4	2,549,000	2,078,000	2,646,000	142,000	2,788,000
Shahdad Kot - Kamber	4	1,058,000	158,000	925,000	210,000	1,135,000
Umerkot	4	2,384,000	1,961,000	2,459,000	149,000	2,608,000
TOTAL	1,371	1,732,536,000	1,585,165,000	1,177,779,000	641,241,000	1,819,020,000

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	Rs
Charged:	0
Voted:	1,819,020,000
Total:	1,819,020,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027	
	Rs	Rs	Rs	
SUMMARY				
FUNCTIONAL				
031101	COURTS/JUSTICE	315,376,000	291,826,146	344,944,000
041302	EMPLOYMENT EXCHANGE	248,695,000	199,908,000	262,870,000
041303	MANPOWER AND VOCATIONAL TRAINING	30,456,000	26,781,000	33,872,000
041304	REGULATION OF MAN-MANAGEMENT RELATIONS	443,711,000	396,334,870	482,303,000
041308	WAGE REGULATION	17,676,000	5,167,000	16,330,000
041309	LABOUR WELFARE MEASURES	61,916,000	48,810,000	60,405,000
041310	ADMINISTRATION	614,706,000	616,337,984	618,296,000
TOTAL		1,732,536,000	1,585,165,000	1,819,020,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
BI0059	EMPLOYMENT EXCHANGE BADIN	8,933,000	5,821,000	8,676,000
DD0061	EMPLOYMENT EXCHANGE DADU	8,381,000	5,718,000	8,330,000
HB0191	EMPLOYMENT EXCHANGE HYDERABAD-II	11,417,000	6,765,000	11,505,000
HB0192	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD	4,274,000	4,342,000	5,212,000
HB0193	EMPLOYMENT EXCHANGE HYDERABAD-I	16,370,000	15,434,000	20,124,000
JK0052	EMPLOYMENT EXCHANGE JACOBABAD	6,220,000	3,693,000	6,504,000
KQ0516	MINES LABOUR WELFARE COMMISSIONER KARACHI	28,599,000	25,553,000	29,381,000
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI	31,450,000	30,276,000	34,491,000
KQ0519	EMPLOYMENT EXCHANGE SITE KARACHI	28,179,000	25,759,000	30,178,000
KQ0520	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI	9,079,000	7,633,000	10,424,000
KQ0521	EMPLOYMENT EXCHANGE LAYARI KARACHI	17,840,000	15,518,000	17,849,000
KQ0522	EMPLOYMENT EXCHANGE LANDHI KARACHI	11,373,000	6,593,000	10,212,000
KQ0523	MINES LABOUR WELFARE SCHOOLS KARACHI	7,395,000	5,130,000	7,390,000
KQ0524	MINES LABOUR WELFARE HOSPITAL KARACHI	25,041,000	18,113,000	22,674,000
KQ0525	MINES LABOUR WELFARE HOME KARACHI	881,000	14,000	960,000
KX0078	EMPLOYMENT EXCHANGE KHAIRPUR	9,514,000	8,237,000	10,433,000
LN0098	EMPLOYMENT EXCHANGE LARKANA	11,082,000	10,056,000	11,879,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
LN0099	EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA	2,372,000	1,784,000	2,388,000
MP0091	EMPLOYMENT EXCHANGE MIRPURKHAS	10,104,000	7,444,000	10,044,000
NX0052	EMPLOYMENT EXCHANGE NAUSHERO FEROZ	13,888,000	13,451,000	15,415,000
SB0081	EMPLOYMENT EXCHANGE BENAZIRABAD	11,640,000	8,853,000	12,351,000
SN0058	EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR	10,328,000	6,871,000	10,429,000
SQ0050	EMPLOYMENT EXCHANGE SHIKARPUR	9,334,000	5,710,000	9,774,000
SY0100	EMPLOYMENT EXCHANGE SUKKUR	9,775,000	4,611,000	9,287,000
TX0063	EMPLOYMENT EXCHANGE THATTA	7,142,000	5,339,000	7,365,000
HB0195	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD	18,659,000	20,973,737	24,015,000
JK0051	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD	1,422,000	1,360,000	2,474,000
MY0053	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI	2,549,000	2,078,000	2,788,000
NX0053	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FEROZ	1,357,000	757,000	1,485,000
SN0057	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR	1,004,000	79,000	1,083,000
TN0046	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN	3,530,000	3,100,000	3,970,000
TQ0040	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR	1,274,000	257,000	1,308,000
HB0189	SINDH LABOUR COURTS NO-VI HYDERABAD	36,436,000	30,683,246	36,485,000
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD	51,756,000	46,870,522	54,902,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
HB0194	DIRECTORATE OF WORKER EDUCATION HYDERABAD	6,551,000	2,815,000	6,960,000
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI	614,706,000	616,337,984	618,296,000
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER KARACHI	267,945,000	245,886,000	282,333,000
KQ0511	LABOUR COURTS NO.I KARACHI	26,703,000	27,171,000	32,356,000
KQ0512	SINDH LABOUR COURTS NO-II KARACHI	37,377,000	29,203,000	34,887,000
KQ0513	SINDH LABOUR COURTS NO-III KARACHI	25,978,000	23,703,000	27,124,000
KQ0514	SINDH LABOUR COURTS NO-IV KARACHI	23,070,000	19,727,000	23,706,000
KQ0515	SINDH LABOUR COURTS NO-V KARACHI	27,388,000	27,278,000	30,413,000
KQ0517	MINIMUM WAGES BOARD KARACHI	17,276,000	5,167,000	15,893,000
KQ0526	NATIONAL INSTITUTE OF LABOUR ADMINISATIO	30,456,000	26,781,000	33,872,000
KQ0527	DIRECTORATE OF WORKER EDUCATION KARACHI	10,328,000	8,626,000	11,572,000
KQ0528	SINDH LABOUR APPLLATE TRIBUNAL KARACHI	74,991,000	69,738,000	88,056,000
LN0100	SINDH LABOUR COURTS NO-VIII LARKANA	30,565,000	28,398,000	33,929,000
SY0099	SINDH LABOUR COURTS NO-VII SUKKUR	32,868,000	35,924,900	37,988,000
SY0101	DIRECTORATE OF WORKER EDUCATION SUKKUR	7,750,000	8,155,000	9,318,000
SY0102	DIRECTORATE OF LABOUR SUKKUR	3,097,000	1,463,000	3,183,000
SY0564	MINIMUM WAGES BOARD SUKUUR	400,000		437,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
BI0058	DISTRICT OFFICE LABOUR BADIN	1,799,000	1,321,000	1,957,000
DD0060	DISTRICT OFFICER LABOUR DADU	5,739,000	4,416,000	6,112,000
GO0054	DISTRICT OFFICER LABOUR GHOTKI	1,922,000	1,686,000	2,357,000
JO0053	DISTRICT OFFICER JAMSHORO	7,824,000	7,156,611	8,692,000
KK0044	DISTRICT OFFICER LABOUR KASHMORE	1,550,000	1,192,000	1,693,000
KX0079	DISTRICT OFFICER LABOUR KHAIRPUR	3,687,000	2,246,000	4,003,000
LN0101	DISTRICT OFFICER LABOUR LARKANA	10,202,000	5,631,000	9,350,000
MP0090	DISTRICT OFFICER LABOUR MIRPURKHAS	5,510,000	6,850,000	7,810,000
QS0051	DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT	1,058,000	158,000	1,135,000
SB0082	DISTRICT OFFICER LABOUR BENAIZIRABAD	7,589,000	7,481,000	9,745,000
SQ0049	DISTRICT OFFICER LABOUR SHIKRPUR	2,014,000	360,000	2,070,000
SY0103	DEPUTY DIRECTOR LABOUR SUKKUR	12,081,000	11,990,000	15,600,000
TX0064	DIRECTORATE OF LABOUR THATTA	3,130,000	1,466,000	3,780,000
UT0046	DISTRICT OFFICER LABOUR UMERKOT	2,384,000	1,961,000	2,608,000
TOTAL		1,732,536,000	1,585,165,000	1,819,020,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,084,716,000</u>	<u>936,471,000</u>	<u>1,177,779,000</u>
A011	PAY	<u>526,358,000</u>	<u>377,180,000</u>	<u>535,040,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>226,965,000</u>	<u>147,746,000</u>	<u>231,804,000</u>
A01101	Basic Pay Of Officer	221,020,000	143,597,000	224,471,000
A01102	Personal pay	4,686,000	3,033,000	5,052,000
A01103	Special pay	91,000	105,000	113,000
A01105	Qualification Pay	168,000	11,000	168,000
A01106	Pay of contract officer	1,000,000	1,000,000	2,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>299,393,000</u>	<u>229,434,000</u>	<u>303,236,000</u>
A01151	Basic Pay Other Staff	296,310,000	227,823,000	299,859,000
A01152	Personal pay	3,073,000	1,611,000	3,367,000
A01153	Special pay	8,000		8,000
A01155	Qualification Pay	2,000		2,000
A012	ALLOWANCES	<u>558,358,000</u>	<u>559,291,000</u>	<u>642,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>539,340,000</u>	<u>539,312,000</u>	<u>623,760,000</u>
A01201	Senior Post Allowance	137,000	137,000	137,000
A01202	House Rent Allowance	27,469,000	29,575,000	29,575,000
A01203	Conveyance Allowance	22,526,000	22,465,000	22,465,000
A01207	Washing Allowance	154,000	144,000	144,000
A01208	Dress Allowance	13,000	13,000	13,000
A0120D	Integrated Allowance	920,000	845,000	845,000
A0120K	Special Judicial Allowance	42,960,000	43,033,000	43,033,000
A0120Q	Fixed Daily Allowance	13,000	2,000	2,000
A01216	Qualification Allowance	229,000	166,000	166,000
A01217	Medical Allowance	11,757,000	11,214,000	11,214,000
A0121B	Health Professional Allowance	31,000	36,000	36,000
A01224	Entertainment Allowance	118,000	128,000	128,000
A01226	Computer Allowance	30,000	19,000	19,000
A01228	Orderly Allowance	2,863,000	2,710,000	2,710,000
A0122N	Special Conveyance Allowance to Disbaled Employees	300,000	428,000	428,000
A01233	Unattractive Area Allowance	19,000	22,000	22,000
A01235	Secretariat Allowance	7,088,000	6,751,000	6,751,000
A01236	Deputation Allowance	2,088,000	1,952,000	1,952,000
A01238	Charge Allowance	80,000		
A01239	Special Allowance	2,002,000	1,427,000	1,427,000
A0123E	Executive Allowance	6,221,000	7,542,000	7,542,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility allowance for electricity	21,432,000	19,257,000	19,257,000
A01243	Special Travelling Allowance		429,000	429,000
A01248	Judicial Allowance	10,658,000	20,552,000	20,552,000
A0124R	Ad-Hoc Relief Allowance-2022	34,257,000	32,139,000	32,139,000
A0124S	Differential Allowance	75,619,000	70,785,000	70,785,000
A0124X	Adhoc Relief Allowance 2023	119,259,000	111,131,000	111,131,000
A01259	Fuel Allowance	86,000		
A0125E	Adhoc Relief Allowance-2024	98,500,000	90,042,000	90,042,000
A0125P	Ad-hoc Relief Allowance 2025		40,846,000	44,937,000
A01270	Others	52,511,000	25,522,000	105,879,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>19,018,000</u>	<u>19,979,000</u>	<u>18,979,000</u>
A01271	Overtime Allowance	64,000	25,000	25,000
A01274	Medical Charges	18,930,000	19,930,000	18,930,000
A01299	Others	24,000	24,000	24,000
A03	TOTAL OPERATING EXPENSES	<u>107,377,000</u>	<u>103,451,000</u>	<u>107,205,000</u>
A032	COMMUNICATIONS	<u>6,535,000</u>	<u>6,535,000</u>	<u>6,535,000</u>
A03201	Postage and Telegraph	973,000	973,000	973,000
A03202	Telephone and Trunk call	5,562,000	5,562,000	5,562,000
A033	UTILITIES	<u>24,809,000</u>	<u>12,383,000</u>	<u>24,637,000</u>
A03301	Gas	572,000	572,000	572,000
A03302	Water	1,890,000	1,890,000	1,718,000
A03303	Electricity	22,347,000	9,921,000	22,347,000
A034	OCCUPANCY COSTS	<u>20,625,000</u>	<u>20,625,000</u>	<u>20,625,000</u>
A03402	Rent for Office Building	18,961,000	18,961,000	18,961,000
A03407	Rates and Taxes	1,664,000	1,664,000	1,664,000
A036	MOTOR VEHICLES	<u>1,122,000</u>	<u>1,122,000</u>	<u>1,122,000</u>
A03602	Insurance	664,000	664,000	664,000
A03603	Registration	458,000	458,000	458,000
A038	TRAVEL & TRANSPORTATION	<u>29,030,000</u>	<u>34,185,000</u>	<u>29,463,000</u>
A03801	Training - Domestic		733,000	433,000
A03805	Travelling Allowance	4,729,000	9,237,000	4,729,000
A03806	Transportation of Goods	236,000	236,000	236,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	23,495,000	23,409,000	23,495,000
A03808	Conveyance Charges	570,000	570,000	570,000
A039	GENERAL	<u>25,256,000</u>	<u>28,601,000</u>	<u>24,823,000</u>
A03901	Stationery	3,435,000	4,401,000	3,435,000
A03902	Printing and Publication	1,648,000	2,648,000	1,648,000
A03903	Conference/Seminars/Workshops/	5,069,000	5,069,000	5,069,000
A03905	Newspapers Periodicals and Books	1,750,000	1,950,000	1,750,000
A03906	Uniforms and Protective Clothing	2,074,000	2,574,000	2,074,000
A03907	Advertising & Publicity	33,000	33,000	33,000
A03917	Law Charges	240,000	240,000	240,000
A03919	Payments to other for Service Rendered	879,000	146,000	446,000
A03927	Purchase of Drug and Medicines	6,084,000	6,084,000	6,084,000
A03942	Cost of Other Stores	792,000	792,000	792,000
A03970	Others	3,252,000	4,664,000	3,252,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>514,931,000</u>	<u>514,931,000</u>	<u>516,424,000</u>
A052	GRANTS-DOMESTIC	<u>514,931,000</u>	<u>514,931,000</u>	<u>516,424,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	14,931,000	14,931,000	16,424,000
A05270	To Others	500,000,000	500,000,000	500,000,000
A06	TOTAL TRANSFERS	<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A063	ENTERTAINMENT & GIFTS	<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A06301	Entertainments & Gifts	401,000	401,000	401,000
A09	TOTAL PHYSICAL ASSETS	<u>13,296,000</u>	<u>13,296,000</u>	<u>5,396,000</u>
A092	COMPUTER EQUIPMENT	<u>3,856,000</u>	<u>3,856,000</u>	<u>4,078,000</u>
A09201	Hardware	3,856,000	3,856,000	4,078,000
A095	PURCHASE OF TRANSPORT	<u>2,949,000</u>	<u>2,949,000</u>	
A09501	Transport	2,949,000	2,949,000	

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A096	PURCHASE OF PLANT & MACHINERY	<u>2,541,000</u>	<u>2,541,000</u>	<u>368,000</u>
A09601	Plant and Machinery	2,541,000	2,541,000	368,000
A097	PURCHASE FURNITURE & FIXTURE	<u>3,950,000</u>	<u>3,950,000</u>	<u>950,000</u>
A09701	Furniture and fixtures	3,950,000	3,950,000	950,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>11,815,000</u>	<u>16,615,000</u>	<u>11,815,000</u>
A130	TRANSPORT	<u>5,370,000</u>	<u>7,170,000</u>	<u>5,370,000</u>
A13001	Transport	5,370,000	7,170,000	5,370,000
A131	MACHINERY AND EQUIPMENT	<u>3,235,000</u>	<u>4,735,000</u>	<u>3,235,000</u>
A13101	Machinery and Equipment	3,235,000	4,735,000	3,235,000
A132	FURNITURE AND FIXTURE	<u>3,046,000</u>	<u>4,546,000</u>	<u>3,046,000</u>
A13201	Furniture and Fixture	3,046,000	4,546,000	3,046,000
A137	COMPUTER EQUIPMENT	<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13701	Hardware	164,000	164,000	164,000
NET TOTAL		1,732,536,000	1,585,165,000	1,819,020,000

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	279			279	61,471,000
02	11			11	4,384,000
03	52			52	23,866,000
04	75			75	24,573,000
05	53			53	17,134,000
06	10			10	1,834,000
07	19			19	8,544,000
08	1			1	300,000
09	90			90	16,143,000
10	3			3	861,000
11	205			205	69,300,000
12	6			6	2,191,000
14	203			203	67,824,000
15	6			6	1,434,000
16	177			177	81,788,000
17	115			115	78,123,000
18	34			34	25,405,000
19	15			15	18,567,000
20	6			6	6,838,000
21	8			8	10,528,000
(Special)	3			3	5,222,000
TOTAL	1371			1371	526,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0189	SINDH LABOUR COURTS NO-VI HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,205,000</u>	<u>27,452,246</u>	<u>33,451,000</u>
A011	TOTAL PAY		20	20	<u>12,219,000</u>	<u>8,343,000</u>	<u>12,327,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,936,000</u>	<u>3,025,000</u>	<u>6,025,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,643,000</u>	<u>2,666,000</u>	<u>5,643,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	1,913,000		1,913,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	1,445,000		1,445,000
A119	ASSISTANT	(BPS-16)	1	1	303,000	2,666,000	303,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,376,000		1,376,000
RS01	READER OF SLCs	(BPS-16)	1	1	303,000		303,000
S181	STENOGRAPHER	(BPS-16)	1	1	303,000		303,000
A01102	Personal pay				292,000	359,000	381,000
A01105	Qualification Pay				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,283,000</u>	<u>5,318,000</u>	<u>6,302,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,220,000</u>	<u>5,241,000</u>	<u>6,220,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	399,000	5,241,000	399,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	312,000		312,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,299,000		1,299,000
D161	DRIVER	(BPS-07)	1	1	616,000		616,000
DX75	DAFTARI	(BPS-05)	1	1	399,000		399,000
P109	PROCESS SERVER	(BPS-05)	2	2	719,000		719,000
C089	CHOWKIDAR	(BPS-03)	1	1	268,000		268,000
FR01	FARRASH	(BPS-03)	1	1	527,000		527,000
N003	NAIB QASID	(BPS-03)	2	2	1,067,000		1,067,000
S008	SANITARY WORKER	(BPS-03)	1	1	399,000		399,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0189 SINDH LABOUR COURTS NO-VI HYDERABAD					
A01152 Personal pay			63,000	77,000	82,000
A012 TOTAL ALLOWANCES			<u>20,986,000</u>	<u>19,109,246</u>	<u>21,124,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,701,000</u>	<u>18,281,000</u>	<u>20,841,000</u>
A01201 Senior Post Allowance			17,000	13,000	13,000
A01202 House Rent Allowance			754,000	637,000	637,000
A01203 Conveyance Allowance			579,000	510,000	510,000
A01207 Washing Allowance			9,000	9,000	9,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120K Special Judicial Allowance			6,159,000	5,209,000	5,209,000
A01216 Qualification Allowance			63,000	48,000	48,000
A01217 Medical Allowance			338,000	292,000	292,000
A01224 Entertainment Allowance			9,000	7,000	7,000
A01228 Orderly Allowance			313,000	239,000	239,000
A01236 Deputation Allowance			600,000	488,000	488,000
A01239 Special Allowance			71,000	96,000	96,000
A01241 Utility allowance for electricity			1,975,000	1,687,000	1,687,000
A01248 Judicial Allowance			401,000	1,095,000	1,095,000
A0124R Ad-Hoc Relief Allowance-2022			834,000	711,000	711,000
A0124S Differential Allowance			1,828,000	1,568,000	1,568,000
A0124X Adhoc Relief Allowance 2023			3,004,000	2,575,000	2,575,000
A0125E Adhoc Relief Allowance-2024			2,514,000	2,134,000	2,134,000
A0125P Ad-hoc Relief Allowance 2025				952,000	1,047,000
A01270 Others			1,222,000		2,465,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>285,000</u>	<u>828,246</u>	<u>283,000</u>
A01271 Overtime Allowance			17,000	15,000	15,000
A01274 Medical Charges			268,000	813,246	268,000
A03 TOTAL OPERATING EXPENSES			<u>2,198,000</u>	<u>2,198,000</u>	<u>2,198,000</u>
A032 TOTAL COMMUNICATIONS			<u>253,000</u>	<u>253,000</u>	<u>253,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and Trunk call			236,000	236,000	236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0189 SINDH LABOUR COURTS NO-VI HYDERABAD					
A033 TOTAL UTILITIES			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
A03303 Electricity			488,000	488,000	488,000
A036 TOTAL MOTOR VEHICLES			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03603 Registration			63,000	63,000	63,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,180,000</u>	<u>1,180,000</u>	<u>1,180,000</u>
A03805 Travelling Allowance			52,000	52,000	52,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,120,000	1,120,000	1,120,000
A03808 Conveyance Charges			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>214,000</u>	<u>214,000</u>	<u>214,000</u>
A03901 Stationery			59,000	59,000	59,000
A03902 Printing and Publication			28,000	28,000	28,000
A03905 Newspapers Periodicals and Books			46,000	46,000	46,000
A03906 Uniforms and Protective Clothing			25,000	25,000	25,000
A03970 Others			56,000	56,000	56,000
A09 TOTAL PHYSICAL ASSETS			<u>615,000</u>	<u>615,000</u>	<u>418,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>229,000</u>	<u>229,000</u>	<u>418,000</u>
A09201 Hardware			<u>229,000</u>	<u>229,000</u>	<u>418,000</u>
024 One Computer with all Accessories			207,000		288,000
D33 One UPS			22,000		130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>186,000</u>	<u>186,000</u>	
A09601 Plant and Machinery			<u>186,000</u>	<u>186,000</u>	
075 One Water Dispenser			42,000		
SP3 One A/C Split 1.5 ton			144,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0189 SINDH LABOUR COURTS NO-VI HYDERABAD					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>418,000</u>	<u>418,000</u>	<u>418,000</u>
A130 TOTAL TRANSPORT			<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
A13001 Transport			307,000	307,000	307,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13101 Machinery and Equipment			62,000	62,000	62,000
A132 TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201 Furniture and Fixture			49,000	49,000	49,000
SINDH LABOUR COURTS NO-VI HYDERABAD			36,436,000	30,683,246	36,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0511	LABOUR COURTS NO.I KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,420,000</u>	<u>22,888,000</u>	<u>28,340,000</u>
A011	TOTAL PAY		20	20	<u>10,747,000</u>	<u>7,529,000</u>	<u>10,747,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,525,000</u>	<u>2,469,000</u>	<u>5,525,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,427,000</u>	<u>2,469,000</u>	<u>5,427,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	1,664,000		1,664,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	1,704,000		1,704,000
A119	ASSISTANT	(BPS-16)	1	1	283,000	2,469,000	283,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,146,000		1,146,000
RS01	READER OF SLCs	(BPS-16)	1	1	283,000		283,000
S181	STENOGRAPHER	(BPS-16)	1	1	347,000		347,000
A01102	Personal pay				98,000		98,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>5,222,000</u>	<u>5,060,000</u>	<u>5,222,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>5,174,000</u>	<u>5,060,000</u>	<u>5,174,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	425,000	5,060,000	425,000
J053	JUNIOR CLERK	(BPS-11)	2	2	565,000		565,000
D161	DRIVER	(BPS-07)	1	1	347,000		347,000
DX75	DAFTARI	(BPS-05)	1	1	347,000		347,000
P109	PROCESS SERVER	(BPS-05)	2	2	565,000		565,000
C089	CHOWKIDAR	(BPS-03)	1	1	283,000		283,000
FR01	FARRASH	(BPS-03)	1	1	283,000		283,000
N003	NAIB QASID	(BPS-03)	3	3	1,792,000		1,792,000
S008	SANITARY WORKER	(BPS-03)	1	1	283,000		283,000
W016	WATER MAN	(BPS-03)	1	1	284,000		284,000
A01152	Personal pay				48,000		48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0511 LABOUR COURTS NO.I KARACHI					
A012 TOTAL ALLOWANCES			<u>11,673,000</u>	<u>15,359,000</u>	<u>17,593,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,482,000</u>	<u>15,168,000</u>	<u>17,402,000</u>
A01201 Senior Post Allowance			9,000	17,000	17,000
A01202 House Rent Allowance			266,000	354,000	354,000
A01203 Conveyance Allowance			238,000	343,000	343,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			56,000	56,000	56,000
A0120K Special Judicial Allowance			3,222,000	4,705,000	4,705,000
A01217 Medical Allowance			188,000	244,000	244,000
A01224 Entertainment Allowance			5,000	9,000	9,000
A01228 Orderly Allowance			179,000	313,000	313,000
A01236 Deputation Allowance				250,000	250,000
A01239 Special Allowance			36,000		
A01241 Utility allowance for electricity			1,564,000	1,425,000	1,425,000
A01248 Judicial Allowance			225,000	346,000	346,000
A0124R Ad-Hoc Relief Allowance-2022			447,000	639,000	639,000
A0124S Differential Allowance			998,000	1,407,000	1,407,000
A0124X Adhoc Relief Allowance 2023			1,593,000	2,271,000	2,271,000
A0125E Adhoc Relief Allowance-2024			1,377,000	1,931,000	1,931,000
A0125P Ad-hoc Relief Allowance 2025				854,000	939,000
A01270 Others			1,075,000		2,149,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>191,000</u>	<u>191,000</u>	<u>191,000</u>
A01274 Medical Charges			191,000	191,000	191,000
A03 TOTAL OPERATING EXPENSES			<u>3,124,000</u>	<u>3,124,000</u>	<u>3,124,000</u>
A032 TOTAL COMMUNICATIONS			<u>214,000</u>	<u>214,000</u>	<u>214,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and Trunk call			197,000	197,000	197,000
A033 TOTAL UTILITIES			<u>1,610,000</u>	<u>1,610,000</u>	<u>1,610,000</u>
A03303 Electricity			1,610,000	1,610,000	1,610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0511 LABOUR COURTS NO.I KARACHI					
A034 TOTAL OCCUPANCY COSTS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03407 Rates and Taxes			20,000	20,000	20,000
A036 TOTAL MOTOR VEHICLES			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03603 Registration			63,000	63,000	63,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>985,000</u>	<u>985,000</u>	<u>985,000</u>
A03805 Travelling Allowance			37,000	37,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			905,000	905,000	905,000
A03808 Conveyance Charges			43,000	43,000	43,000
A039 TOTAL GENERAL			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A03901 Stationery			48,000	48,000	48,000
A03902 Printing and Publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			46,000	46,000	46,000
A03906 Uniforms and Protective Clothing			56,000	56,000	56,000
A03970 Others			42,000	42,000	42,000
A09 TOTAL PHYSICAL ASSETS			<u>685,000</u>	<u>685,000</u>	<u>418,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>341,000</u>	<u>341,000</u>	<u>418,000</u>
A09201 Hardware			<u>341,000</u>	<u>341,000</u>	<u>418,000</u>
024 One Computer with all Accessories			207,000		288,000
16 One Laser Printer			112,000		
D33 One UPS			22,000		130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>144,000</u>	<u>144,000</u>	
A09601 Plant and Machinery			<u>144,000</u>	<u>144,000</u>	
SP3 One A/C Split 1.5 ton			144,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0511 LABOUR COURTS NO.I KARACHI					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>474,000</u>	<u>474,000</u>	<u>474,000</u>
A130 TOTAL TRANSPORT			<u>309,000</u>	<u>309,000</u>	<u>309,000</u>
A13001 Transport			309,000	309,000	309,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			90,000	90,000	90,000
A132 TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			75,000	75,000	75,000
LABOUR COURTS NO.I KARACHI			26,703,000	27,171,000	32,356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0512 SINDH LABOUR COURTS NO-II KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,148,000</u>	<u>26,974,000</u>	<u>32,733,000</u>
A011	TOTAL PAY		20	20	<u>12,065,000</u>	<u>8,858,000</u>	<u>12,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,204,000</u>	<u>2,036,000</u>	<u>4,204,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,578,000</u>	<u>1,943,000</u>	<u>3,578,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	1,022,000		1,022,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	837,000		837,000
A119	ASSISTANT	(BPS-16)	1	1	271,000	1,943,000	271,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	719,000		719,000
RS01	READER OF SLCs	(BPS-16)	1	1	271,000		271,000
S181	STENOGRAPHER	(BPS-16)	1	1	458,000		458,000
A01102	Personal pay				612,000	93,000	612,000
A01105	Qualification Pay				14,000		14,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>7,861,000</u>	<u>6,822,000</u>	<u>7,892,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>7,816,000</u>	<u>6,750,000</u>	<u>7,816,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	430,000	6,750,000	430,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,010,000		2,010,000
D161	DRIVER	(BPS-07)	1	1	622,000		622,000
DX75	DAFTARI	(BPS-05)	1	1	622,000		622,000
P109	PROCESS SERVER	(BPS-05)	2	2	858,000		858,000
C089	CHOWKIDAR	(BPS-03)	1	1	421,000		421,000
N003	NAIB QASID	(BPS-03)	3	3	1,680,000		1,680,000
S261	SWEEPER	(BPS-03)	1	1	551,000		551,000
W016	WATER MAN	(BPS-03)	1	1	622,000		622,000
A01152	Personal pay				45,000	72,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0512 SINDH LABOUR COURTS NO-II KARACHI					
A012 TOTAL ALLOWANCES			<u>23,083,000</u>	<u>18,116,000</u>	<u>20,637,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>22,476,000</u>	<u>17,511,000</u>	<u>20,032,000</u>
A01201 Senior Post Allowance			17,000	12,000	12,000
A01202 House Rent Allowance			527,000	464,000	464,000
A01203 Conveyance Allowance			503,000	431,000	431,000
A01207 Washing Allowance			3,000	4,000	4,000
A0120D Integrated Allowance			45,000	45,000	45,000
A0120K Special Judicial Allowance			6,611,000	5,343,000	5,343,000
A01216 Qualification Allowance			63,000		
A01217 Medical Allowance			351,000	288,000	288,000
A01224 Entertainment Allowance			9,000	6,000	6,000
A01228 Orderly Allowance			313,000	223,000	223,000
A01236 Deputation Allowance			250,000	179,000	179,000
A01239 Special Allowance			56,000		
A01241 Utility allowance for electricity			2,633,000	1,579,000	1,579,000
A01248 Judicial Allowance			373,000	310,000	310,000
A0124R Ad-Hoc Relief Allowance-2022			994,000	776,000	776,000
A0124S Differential Allowance			2,178,000	1,721,000	1,721,000
A0124X Adhoc Relief Allowance 2023			3,457,000	2,791,000	2,791,000
A0125E Adhoc Relief Allowance-2024			2,888,000	2,317,000	2,317,000
A0125P Ad-hoc Relief Allowance 2025				1,022,000	1,124,000
A01270 Others			1,205,000		2,419,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>607,000</u>	<u>605,000</u>	<u>605,000</u>
A01271 Overtime Allowance			2,000		
A01274 Medical Charges			605,000	605,000	605,000
A03 TOTAL OPERATING EXPENSES			<u>1,423,000</u>	<u>1,423,000</u>	<u>1,423,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and Trunk call			88,000	88,000	88,000
A034 TOTAL OCCUPANCY COSTS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0512 SINDH LABOUR COURTS NO-II KARACHI					
A03407 Rates and Taxes			20,000	20,000	20,000
A036 TOTAL MOTOR VEHICLES			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03603 Registration			67,000	67,000	67,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,035,000</u>	<u>1,035,000</u>	<u>1,035,000</u>
A03805 Travelling Allowance			30,000	116,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			987,000	901,000	987,000
A03808 Conveyance Charges			18,000	18,000	18,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A03901 Stationery			30,000	30,000	30,000
A03902 Printing and Publication			39,000	39,000	39,000
A03905 Newspapers Periodicals and Books			49,000	49,000	49,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			56,000	56,000	56,000
A09 TOTAL PHYSICAL ASSETS			<u>493,000</u>	<u>493,000</u>	<u>418,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	<u>418,000</u>
A09201 Hardware			<u>207,000</u>	<u>207,000</u>	<u>418,000</u>
024 One Computer with all Accessories			207,000		288,000
D33 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>86,000</u>	<u>86,000</u>	
A09601 Plant and Machinery			<u>86,000</u>	<u>86,000</u>	
075 One Water Dispenser			42,000		
F88 Four Ceiling Fans			44,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0512 SINDH LABOUR COURTS NO-II KARACHI					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>313,000</u>	<u>313,000</u>
A130 TOTAL TRANSPORT			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A13001 Transport			148,000	148,000	148,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			90,000	90,000	90,000
A132 TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			75,000	75,000	75,000
SINDH LABOUR COURTS NO-II KARACHI			37,377,000	29,203,000	34,887,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0513	SINDH LABOUR COURTS NO-III KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,130,000</u>	<u>19,855,000</u>	<u>23,798,000</u>
A011	TOTAL PAY		20	20	<u>8,610,000</u>	<u>6,460,000</u>	<u>8,610,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,507,000</u>	<u>3,220,000</u>	<u>4,507,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,927,000</u>	<u>2,905,000</u>	<u>3,927,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	985,000		985,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	835,000		835,000
P188	PRIVATE SECRETARY	(BPS-17)	1	1	760,000		760,000
A119	ASSISTANT	(BPS-16)	1	1	245,000	2,905,000	245,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	487,000		487,000
RS01	READER OF SLCs	(BPS-16)	1	1	171,000		171,000
S181	STENOGRAPHER	(BPS-16)	1	1	444,000		444,000
A01102	Personal pay				515,000	315,000	515,000
A01103	Special pay				2,000		2,000
A01105	Qualification Pay				63,000		63,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,103,000</u>	<u>3,240,000</u>	<u>4,103,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,055,000</u>	<u>3,237,000</u>	<u>4,055,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	349,000	3,237,000	349,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	245,000		245,000
J053	JUNIOR CLERK	(BPS-11)	2	2	854,000		854,000
D161	DRIVER	(BPS-07)	1	1	349,000		349,000
DX75	DAFTARI	(BPS-05)	1	1	349,000		349,000
P109	PROCESS SERVER	(BPS-05)	2	2	487,000		487,000
C089	CHOWKIDAR	(BPS-03)	1	1	244,000		244,000
N003	NAIB QASID	(BPS-03)	3	3	934,000		934,000
S261	SWEEPER	(BPS-03)	1	1	244,000		244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0513 SINDH LABOUR COURTS NO-III KARACHI					
A01152 Personal pay			48,000	3,000	48,000
A012 TOTAL ALLOWANCES			<u>13,520,000</u>	<u>13,395,000</u>	<u>15,188,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,135,000</u>	<u>13,010,000</u>	<u>14,803,000</u>
A01201 Senior Post Allowance			17,000	15,000	15,000
A01202 House Rent Allowance			253,000	428,000	428,000
A01203 Conveyance Allowance			220,000	254,000	254,000
A01207 Washing Allowance			7,000	7,000	7,000
A0120D Integrated Allowance			34,000	34,000	34,000
A0120K Special Judicial Allowance			4,025,000	4,075,000	4,075,000
A01217 Medical Allowance			220,000	222,000	222,000
A01224 Entertainment Allowance			9,000	8,000	8,000
A01228 Orderly Allowance			313,000	281,000	281,000
A01236 Deputation Allowance			250,000	225,000	225,000
A01239 Special Allowance			8,000		
A01241 Utility allowance for electricity			1,075,000	1,145,000	1,145,000
A01248 Judicial Allowance			269,000	264,000	264,000
A0124R Ad-Hoc Relief Allowance-2022			574,000	550,000	550,000
A0124S Differential Allowance			1,265,000	1,213,000	1,213,000
A0124X Adhoc Relief Allowance 2023			1,964,000	1,939,000	1,939,000
A01259 Fuel Allowance			86,000		
A0125E Adhoc Relief Allowance-2024			1,691,000	1,639,000	1,639,000
A0125P Ad-hoc Relief Allowance 2025				711,000	782,000
A01270 Others			855,000		1,722,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>385,000</u>	<u>385,000</u>	<u>385,000</u>
A01274 Medical Charges			385,000	385,000	385,000
A03 TOTAL OPERATING EXPENSES			<u>2,403,000</u>	<u>2,403,000</u>	<u>2,403,000</u>
A032 TOTAL COMMUNICATIONS			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and Trunk call			239,000	239,000	239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0513 SINDH LABOUR COURTS NO-III KARACHI					
A033 TOTAL UTILITIES			<u>325,000</u>	<u>325,000</u>	<u>325,000</u>
A03303 Electricity			325,000	325,000	325,000
A034 TOTAL OCCUPANCY COSTS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03407 Rates and Taxes			40,000	40,000	40,000
A036 TOTAL MOTOR VEHICLES			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03603 Registration			63,000	63,000	63,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,342,000</u>	<u>1,342,000</u>	<u>1,342,000</u>
A03805 Travelling Allowance			69,000	69,000	69,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,252,000	1,252,000	1,252,000
A03808 Conveyance Charges			21,000	21,000	21,000
A039 TOTAL GENERAL			<u>377,000</u>	<u>377,000</u>	<u>377,000</u>
A03901 Stationery			95,000	95,000	95,000
A03902 Printing and Publication			44,000	44,000	44,000
A03905 Newspapers Periodicals and Books			82,000	82,000	82,000
A03906 Uniforms and Protective Clothing			44,000	44,000	44,000
A03970 Others			112,000	112,000	112,000
A09 TOTAL PHYSICAL ASSETS			<u>623,000</u>	<u>623,000</u>	<u>101,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>229,000</u>	<u>229,000</u>	
A09201 Hardware			<u>229,000</u>	<u>229,000</u>	
024 One Computer with all Accessories			207,000		
D33 One UPS			22,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>144,000</u>	<u>144,000</u>	<u>101,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0513 SINDH LABOUR COURTS NO-III KARACHI					
A09601 Plant and Machinery			<u>144,000</u>	<u>144,000</u>	<u>101,000</u>
2LE One 43" LED TV					101,000
SP3 One A/C Split 1.5 ton			144,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	
A09701 Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	
001 Furniture and Fixtures			250,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>822,000</u>	<u>822,000</u>	<u>822,000</u>
A130 TOTAL TRANSPORT			<u>645,000</u>	<u>645,000</u>	<u>645,000</u>
A13001 Transport			645,000	645,000	645,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13101 Machinery and Equipment			95,000	95,000	95,000
A132 TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201 Furniture and Fixture			82,000	82,000	82,000
SINDH LABOUR COURTS NO-III KARACHI			25,978,000	23,703,000	27,124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0514 SINDH LABOUR COURTS NO-IV KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,299,000</u>	<u>16,956,000</u>	<u>21,058,000</u>
A011	TOTAL PAY		18	18	<u>7,994,000</u>	<u>5,569,000</u>	<u>8,009,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,661,000</u>	<u>2,759,000</u>	<u>3,676,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,636,000</u>	<u>2,721,000</u>	<u>3,636,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	1,084,000		1,084,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	998,000		998,000
A119	ASSISTANT	(BPS-16)	1	1	333,000	2,721,000	333,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	498,000		498,000
RS01	READER OF SLCs	(BPS-16)	1	1	310,000		310,000
S181	STENOGRAPHER	(BPS-16)	1	1	413,000		413,000
A01102	Personal pay				25,000	38,000	40,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,333,000</u>	<u>2,810,000</u>	<u>4,333,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,316,000</u>	<u>2,810,000</u>	<u>4,316,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	362,000	2,810,000	362,000
J053	JUNIOR CLERK	(BPS-11)	2	2	879,000		879,000
D161	DRIVER	(BPS-07)	1	1	359,000		359,000
DX75	DAFTARI	(BPS-05)	1	1	359,000		359,000
P109	PROCESS SERVER	(BPS-05)	2	2	738,000		738,000
C089	CHOWKIDAR	(BPS-03)	1	1	277,000		277,000
N003	NAIB QASID	(BPS-03)	3	3	1,065,000		1,065,000
S008	SANITARY WORKER	(BPS-03)	1	1	277,000		277,000
A01152	Personal pay				17,000		17,000
A012	TOTAL ALLOWANCES				<u>12,305,000</u>	<u>11,387,000</u>	<u>13,049,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,114,000</u>	<u>11,196,000</u>	<u>12,858,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0514 SINDH LABOUR COURTS NO-IV KARACHI					
A01201 Senior Post Allowance			9,000	17,000	17,000
A01202 House Rent Allowance			328,000	233,000	233,000
A01203 Conveyance Allowance			325,000	209,000	209,000
A01207 Washing Allowance			3,000	3,000	3,000
A0120D Integrated Allowance			34,000	34,000	34,000
A0120K Special Judicial Allowance			3,655,000	3,559,000	3,559,000
A01217 Medical Allowance			204,000	192,000	192,000
A01224 Entertainment Allowance			5,000	9,000	9,000
A01228 Orderly Allowance			179,000	313,000	313,000
A01236 Deputation Allowance			176,000	250,000	250,000
A01239 Special Allowance			34,000		
A01241 Utility allowance for electricity			1,518,000	1,025,000	1,025,000
A01248 Judicial Allowance			193,000	248,000	248,000
A0124R Ad-Hoc Relief Allowance-2022			436,000	465,000	465,000
A0124S Differential Allowance			1,088,000	1,028,000	1,028,000
A0124X Adhoc Relief Allowance 2023			1,790,000	1,628,000	1,628,000
A0125E Adhoc Relief Allowance-2024			1,338,000	1,382,000	1,382,000
A0125P Ad-hoc Relief Allowance 2025				601,000	661,000
A01270 Others			799,000		1,602,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>191,000</u>	<u>191,000</u>	<u>191,000</u>
A01274 Medical Charges			191,000	191,000	191,000
A03 TOTAL OPERATING EXPENSES			<u>1,671,000</u>	<u>1,671,000</u>	<u>1,671,000</u>
A032 TOTAL COMMUNICATIONS			<u>246,000</u>	<u>246,000</u>	<u>246,000</u>
A03201 Postage and Telegraph			32,000	32,000	32,000
A03202 Telephone and Trunk call			214,000	214,000	214,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A036 TOTAL MOTOR VEHICLES			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03603 Registration			63,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0514 SINDH LABOUR COURTS NO-IV KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,066,000</u>	<u>1,066,000</u>	<u>1,066,000</u>
A03805 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,023,000	1,023,000	1,023,000
A03808 Conveyance Charges			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>266,000</u>
A03901 Stationery			68,000	68,000	68,000
A03902 Printing and Publication			39,000	39,000	39,000
A03905 Newspapers Periodicals and Books			59,000	59,000	59,000
A03906 Uniforms and Protective Clothing			44,000	44,000	44,000
A03970 Others			56,000	56,000	56,000
A09 TOTAL PHYSICAL ASSETS			<u>541,000</u>	<u>541,000</u>	<u>418,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>341,000</u>	<u>341,000</u>	<u>418,000</u>
A09201 Hardware			<u>341,000</u>	<u>341,000</u>	<u>418,000</u>
024 One Computer with all Accessories			207,000		288,000
16 One Laser Printer			112,000		
D33 One UPS			22,000		130,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>559,000</u>	<u>559,000</u>	<u>559,000</u>
A130 TOTAL TRANSPORT			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
A13001 Transport			383,000	383,000	383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0514 SINDH LABOUR COURTS NO-IV KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13101 Machinery and Equipment			98,000	98,000	98,000
A132 TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201 Furniture and Fixture			78,000	78,000	78,000
SINDH LABOUR COURTS NO-IV KARACHI			23,070,000	19,727,000	23,706,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0515	SINDH LABOUR COURTS NO-V KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,703,000</u>	<u>23,593,000</u>	<u>27,310,000</u>
A011	TOTAL PAY		18	18	<u>8,593,000</u>	<u>7,699,000</u>	<u>9,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,535,000</u>	<u>3,092,000</u>	<u>4,535,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,829,000</u>	<u>2,721,000</u>	<u>3,829,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	1,167,000		1,167,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	894,000		894,000
A119	ASSISTANT	(BPS-16)	1	1	278,000	2,721,000	278,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	796,000		796,000
RS01	READER OF SLCs	(BPS-16)	1	1	416,000		416,000
S181	STENOGRAPHER	(BPS-16)	1	1	278,000		278,000
A01102	Personal pay				706,000	371,000	706,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,058,000</u>	<u>4,607,000</u>	<u>4,907,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,034,000</u>	<u>4,607,000</u>	<u>4,883,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	394,000	4,607,000	477,000
J053	JUNIOR CLERK	(BPS-11)	2	2	808,000		978,000
D161	DRIVER	(BPS-07)	1	1	278,000		337,000
DX75	DAFTARI	(BPS-05)	1	1	278,000		337,000
P109	PROCESS SERVER	(BPS-05)	2	2	527,000		638,000
C089	CHOWKIDAR	(BPS-03)	1	1	257,000		310,000
N003	NAIB QASID	(BPS-03)	3	3	1,045,000		1,265,000
S008	SANITARY WORKER	(BPS-03)	1	1	447,000		541,000
A01152	Personal pay				24,000		24,000
A012	TOTAL ALLOWANCES				<u>15,110,000</u>	<u>15,894,000</u>	<u>17,868,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,565,000</u>	<u>15,359,000</u>	<u>17,333,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0515 SINDH LABOUR COURTS NO-V KARACHI					
A01201 Senior Post Allowance			17,000	17,000	17,000
A01202 House Rent Allowance			319,000	367,000	367,000
A01203 Conveyance Allowance			290,000	342,000	342,000
A01207 Washing Allowance			8,000	9,000	9,000
A0120D Integrated Allowance			21,000	23,000	23,000
A0120K Special Judicial Allowance			4,606,000	4,953,000	4,953,000
A01216 Qualification Allowance			63,000	63,000	63,000
A01217 Medical Allowance			184,000	208,000	208,000
A01224 Entertainment Allowance			9,000	9,000	9,000
A01228 Orderly Allowance			91,000		
A01236 Deputation Allowance			73,000		
A01241 Utility allowance for electricity			1,339,000	1,425,000	1,425,000
A01248 Judicial Allowance			407,000	421,000	421,000
A0124R Ad-Hoc Relief Allowance-2022			669,000	715,000	715,000
A0124S Differential Allowance			1,535,000	1,547,000	1,547,000
A0124X Adhoc Relief Allowance 2023			2,269,000	2,433,000	2,433,000
A0125E Adhoc Relief Allowance-2024			1,806,000	1,965,000	1,965,000
A0125P Ad-hoc Relief Allowance 2025				862,000	948,000
A01270 Others			859,000		1,888,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>545,000</u>	<u>535,000</u>	<u>535,000</u>
A01271 Overtime Allowance			10,000		
A01274 Medical Charges			535,000	535,000	535,000
A03 TOTAL OPERATING EXPENSES			<u>2,279,000</u>	<u>2,279,000</u>	<u>2,279,000</u>
A032 TOTAL COMMUNICATIONS			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A03201 Postage and Telegraph			22,000	22,000	22,000
A03202 Telephone and Trunk call			234,000	234,000	234,000
A033 TOTAL UTILITIES			<u>715,000</u>	<u>715,000</u>	<u>715,000</u>
A03303 Electricity			715,000	715,000	715,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0515 SINDH LABOUR COURTS NO-V KARACHI					
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>958,000</u>	<u>958,000</u>	<u>958,000</u>
A03805 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			915,000	915,000	915,000
A03808 Conveyance Charges			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A03901 Stationery			63,000	63,000	63,000
A03902 Printing and Publication			44,000	44,000	44,000
A03905 Newspapers Periodicals and Books			71,000	71,000	71,000
A03906 Uniforms and Protective Clothing			71,000	71,000	71,000
A03970 Others			71,000	71,000	71,000
A09 TOTAL PHYSICAL ASSETS			<u>780,000</u>	<u>780,000</u>	<u>198,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>414,000</u>	<u>414,000</u>	
A09201 Hardware			<u>414,000</u>	<u>414,000</u>	
231 Two Computers with all Accessories			414,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>166,000</u>	<u>166,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>166,000</u>	<u>166,000</u>	<u>48,000</u>
070 Two Ceiling Fans			22,000		
075 One Water Dispenser					48,000
SP3 One A/C Split 1.5 ton			144,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001 Furniture and Fixtures			200,000		150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0515 SINDH LABOUR COURTS NO-V KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>626,000</u>	<u>626,000</u>	<u>626,000</u>
A130 TOTAL TRANSPORT			<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A13001 Transport			337,000	337,000	337,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A13101 Machinery and Equipment			148,000	148,000	148,000
A132 TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201 Furniture and Fixture			141,000	141,000	141,000
SINDH LABOUR COURTS NO-V KARACHI			27,388,000	27,278,000	30,413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0528	SINDH LABOUR APPLATE TRIBUNAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,952,000</u>	<u>63,599,000</u>	<u>84,351,000</u>
A011	TOTAL PAY		35	35	<u>38,889,000</u>	<u>22,138,000</u>	<u>38,889,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>18,025,000</u>	<u>2,659,000</u>	<u>18,025,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>18,025,000</u>	<u>2,659,000</u>	<u>18,025,000</u>
M082	MEMBER	(Special)	1	1	3,222,000		3,222,000
R030	REGISTRAR	(BPS-18)	1	1	2,907,000		2,907,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	2,179,000		2,179,000
D207	DEPUTY REGISTRAR	(BPS-17)	1	1	2,389,000		2,389,000
P188	PRIVATE SECRETARY	(BPS-17)	1	1	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)	1	1	287,000	2,659,000	287,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	2,179,000		2,179,000
NS01	NAZIR OF SLAT	(BPS-16)	1	1	189,000		189,000
RS01	READER OF SLCs	(BPS-16)	1	1	2,180,000		2,180,000
S181	STENOGRAPHER	(BPS-16)	2	2	446,000		446,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>20,864,000</u>	<u>19,479,000</u>	<u>20,864,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>20,864,000</u>	<u>19,479,000</u>	<u>20,864,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	3,874,000	19,479,000	3,874,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	701,000		701,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,697,000		2,697,000
RK01	RECORD KEEPER OF SLAT	(BPS-11)	1	1	1,435,000		1,435,000
D161	DRIVER	(BPS-07)	2	2	2,389,000		2,389,000
B005	BAILIFF	(BPS-05)	1	1	707,000		707,000
P109	PROCESS SERVER	(BPS-05)	3	3	2,745,000		2,745,000
C089	CHOWKIDAR	(BPS-03)	1	1	701,000		701,000
C167	COOK	(BPS-03)	1	1	701,000		701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0528	SINDH LABOUR APPLATE TRIBUNAL KARACHI						
M022	MALHI	(BPS-03)	1	1	701,000		701,000
N003	NAIB QASID	(BPS-03)	5	5	3,512,000		3,512,000
S008	SANITARY WORKER	(BPS-03)	1	1	701,000		701,000
A012	TOTAL ALLOWANCES				<u>32,063,000</u>	<u>41,461,000</u>	<u>45,462,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,975,000</u>	<u>40,373,000</u>	<u>44,374,000</u>
A01202	House Rent Allowance				2,532,000	5,107,000	5,107,000
A01203	Conveyance Allowance				629,000	593,000	593,000
A01207	Washing Allowance				17,000	13,000	13,000
A0120D	Integrated Allowance				47,000	45,000	45,000
A0120K	Special Judicial Allowance				6,265,000	5,752,000	5,752,000
A01217	Medical Allowance				344,000	318,000	318,000
A01238	Charge Allowance				80,000		
A01241	Utility allowance for electricity				2,239,000	1,989,000	1,989,000
A01243	Special Travelling Allowance					429,000	429,000
A01248	Judicial Allowance				7,373,000	14,056,000	14,056,000
A0124R	Ad-Hoc Relief Allowance-2022				754,000	718,000	718,000
A0124S	Differential Allowance				1,668,000	1,590,000	1,590,000
A0124X	Adhoc Relief Allowance 2023				2,780,000	2,651,000	2,651,000
A0125E	Adhoc Relief Allowance-2024				2,358,000	2,216,000	2,216,000
A0125P	Ad-hoc Relief Allowance 2025					1,017,000	1,119,000
A01270	Others				3,889,000	3,879,000	7,778,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,088,000</u>	<u>1,088,000</u>	<u>1,088,000</u>
A01271	Overtime Allowance				10,000	10,000	10,000
A01274	Medical Charges				1,078,000	1,078,000	1,078,000
A03	TOTAL OPERATING EXPENSES				<u>2,998,000</u>	<u>4,798,000</u>	<u>2,998,000</u>
A032	TOTAL COMMUNICATIONS				<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A03201	Postage and Telegraph				24,000	24,000	24,000
A03202	Telephone and Trunk call				212,000	212,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0528 SINDH LABOUR APPLATE TRIBUNAL KARACHI					
A033 TOTAL UTILITIES			<u>1,073,000</u>	<u>1,073,000</u>	<u>1,073,000</u>
A03301 Gas			113,000	113,000	113,000
A03302 Water			124,000	124,000	124,000
A03303 Electricity			836,000	836,000	836,000
A034 TOTAL OCCUPANCY COSTS			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03407 Rates and Taxes			26,000	26,000	26,000
A036 TOTAL MOTOR VEHICLES			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03603 Registration			85,000	85,000	85,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,373,000</u>	<u>3,173,000</u>	<u>1,373,000</u>
A03805 Travelling Allowance			347,000	2,147,000	347,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,014,000	1,014,000	1,014,000
A03808 Conveyance Charges			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A03901 Stationery			51,000	51,000	51,000
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			50,000	50,000	50,000
A03906 Uniforms and Protective Clothing			34,000	34,000	34,000
A03970 Others			34,000	34,000	34,000
A09 TOTAL PHYSICAL ASSETS			<u>793,000</u>	<u>793,000</u>	<u>459,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>407,000</u>	<u>407,000</u>	<u>288,000</u>
A09201 Hardware			<u>407,000</u>	<u>407,000</u>	<u>288,000</u>
024 One Computer with all Accessories			207,000		288,000
LC1 One Laptop			200,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0528 SINDH LABOUR APPLATE TRIBUNAL KARACHI					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>186,000</u>	<u>186,000</u>	<u>171,000</u>
A09601 Plant and Machinery			<u>186,000</u>	<u>186,000</u>	<u>171,000</u>
075 One Water Dispenser			42,000		
1UP One UPS with all Accessories					171,000
SP3 One A/C Split 1.5 ton			144,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>248,000</u>	<u>548,000</u>	<u>248,000</u>
A130 TOTAL TRANSPORT			<u>103,000</u>	<u>403,000</u>	<u>103,000</u>
A13001 Transport			103,000	403,000	103,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	74,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201 Furniture and Fixture			71,000	71,000	71,000
SINDH LABOUR APPLATE TRIBUNAL KARACHI			74,991,000	69,738,000	88,056,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LN0100	SINDH LABOUR COURTS NO-VIII LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,744,000</u>	<u>25,227,000</u>	<u>29,690,000</u>
A011	TOTAL PAY		20	20	<u>10,528,000</u>	<u>8,264,000</u>	<u>10,528,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,361,000</u>	<u>2,704,000</u>	<u>4,361,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,154,000</u>	<u>2,499,000</u>	<u>4,154,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	1,083,000		1,083,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,156,000		1,156,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	950,000		950,000
A119	ASSISTANT	(BPS-16)	1	1	265,000	2,499,000	265,000
RS01	READER OF SLCs	(BPS-16)	1	1	265,000		265,000
S181	STENOGRAPHER	(BPS-16)	1	1	435,000		435,000
A01102	Personal pay				207,000	205,000	207,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,167,000</u>	<u>5,560,000</u>	<u>6,167,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,167,000</u>	<u>5,560,000</u>	<u>6,167,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	586,000	5,560,000	586,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	348,000		348,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,246,000		1,246,000
D161	DRIVER	(BPS-07)	1	1	593,000		593,000
DX75	DAFTARI	(BPS-05)	1	1	733,000		733,000
P109	PROCESS SERVER	(BPS-05)	2	2	692,000		692,000
C089	CHOWKIDAR	(BPS-03)	1	1	348,000		348,000
N003	NAIB QASID	(BPS-03)	3	3	1,033,000		1,033,000
S008	SANITARY WORKER	(BPS-03)	1	1	348,000		348,000
M022	MALHI	(BPS-01)	1	1	240,000		240,000
A012	TOTAL ALLOWANCES				<u>16,216,000</u>	<u>16,963,000</u>	<u>19,162,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,863,000</u>	<u>16,610,000</u>	<u>18,809,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0100 SINDH LABOUR COURTS NO-VIII LARKANA					
A01201 Senior Post Allowance			7,000	12,000	12,000
A01202 House Rent Allowance			535,000	614,000	614,000
A01203 Conveyance Allowance			443,000	436,000	436,000
A01207 Washing Allowance			9,000	9,000	9,000
A0120D Integrated Allowance			34,000	32,000	32,000
A0120K Special Judicial Allowance			4,552,000	3,792,000	3,792,000
A01216 Qualification Allowance			27,000	46,000	46,000
A01217 Medical Allowance			258,000	277,000	277,000
A01224 Entertainment Allowance			4,000	6,000	6,000
A01228 Orderly Allowance			134,000		
A01236 Deputation Allowance			265,000		
A01239 Special Allowance			54,000	821,000	821,000
A01241 Utility allowance for electricity			1,486,000	1,414,000	1,414,000
A01248 Judicial Allowance			672,000	1,371,000	1,371,000
A0124R Ad-Hoc Relief Allowance-2022			644,000	710,000	710,000
A0124S Differential Allowance			1,419,000	1,558,000	1,558,000
A0124X Adhoc Relief Allowance 2023			2,333,000	2,527,000	2,527,000
A0125E Adhoc Relief Allowance-2024			1,934,000	2,060,000	2,060,000
A0125P Ad-hoc Relief Allowance 2025				925,000	1,018,000
A01270 Others			1,053,000		2,106,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>353,000</u>	<u>353,000</u>	<u>353,000</u>
A01274 Medical Charges			353,000	353,000	353,000
A03 TOTAL OPERATING EXPENSES			<u>3,273,000</u>	<u>2,623,000</u>	<u>3,273,000</u>
A032 TOTAL COMMUNICATIONS			<u>301,000</u>	<u>301,000</u>	<u>301,000</u>
A03201 Postage and Telegraph			32,000	32,000	32,000
A03202 Telephone and Trunk call			269,000	269,000	269,000
A033 TOTAL UTILITIES			<u>694,000</u>	<u>44,000</u>	<u>694,000</u>
A03301 Gas			44,000	44,000	44,000
A03303 Electricity			650,000		650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0100 SINDH LABOUR COURTS NO-VIII LARKANA					
A034 TOTAL OCCUPANCY COSTS			<u>904,000</u>	<u>904,000</u>	<u>904,000</u>
A03402 Rent for Office Building			904,000	904,000	904,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,031,000</u>	<u>1,031,000</u>	<u>1,031,000</u>
A03805 Travelling Allowance			116,000	116,000	116,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			915,000	915,000	915,000
A039 TOTAL GENERAL			<u>343,000</u>	<u>343,000</u>	<u>343,000</u>
A03901 Stationery			101,000	101,000	101,000
A03902 Printing and Publication			47,000	47,000	47,000
A03905 Newspapers Periodicals and Books			79,000	79,000	79,000
A03906 Uniforms and Protective Clothing			40,000	40,000	40,000
A03970 Others			76,000	76,000	76,000
A09 TOTAL PHYSICAL ASSETS					<u>418,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>418,000</u>
A09201 Hardware					<u>418,000</u>
024 One Computer with all Accessories					288,000
D33 One UPS					130,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>548,000</u>	<u>548,000</u>	<u>548,000</u>
A130 TOTAL TRANSPORT			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A13001 Transport			322,000	322,000	322,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13101 Machinery and Equipment			123,000	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0100 SINDH LABOUR COURTS NO-VIII LARKANA					
A132 TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201 Furniture and Fixture			103,000	103,000	103,000
SINDH LABOUR COURTS NO-VIII LARKANA			30,565,000	28,398,000	33,929,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0099	SINDH LABOUR COURTS NO-VII SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,494,000</u>	<u>30,934,900</u>	<u>34,826,000</u>
A011	TOTAL PAY				<u>18</u>	<u>18</u>	<u>10,617,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>5</u>	<u>5</u>	<u>4,173,000</u>
A01101	Total Basic Pay Of Officer				<u>5</u>	<u>5</u>	<u>3,074,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	1,225,000		1,610,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	952,000		1,250,000
A119	ASSISTANT	(BPS-16)	1	1	299,000	3,810,000	393,000
RS01	READER OF SLCs	(BPS-16)	1	1	299,000		393,000
S181	STENOGRAPHER	(BPS-16)	1	1	299,000		393,000
A01102	Personal pay				1,099,000	1,272,000	1,348,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>13</u>	<u>13</u>	<u>6,444,000</u>
A01151	Total Basic Pay Other Staff				<u>13</u>	<u>13</u>	<u>6,444,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	895,000	5,204,000	895,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	385,000		385,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,052,000		1,052,000
D161	DRIVER	(BPS-07)	1	1	385,000		385,000
DX75	DAFTARI	(BPS-05)	1	1	385,000		385,000
P109	PROCESS SERVER	(BPS-05)	2	2	1,138,000		1,138,000
C089	CHOWKIDAR	(BPS-03)	1	1	384,000		384,000
N003	NAIB QASID	(BPS-03)	3	3	1,435,000		1,435,000
S008	SANITARY WORKER	(BPS-03)	1	1	385,000		385,000
A012	TOTAL ALLOWANCES				<u>18,877,000</u>	<u>20,648,900</u>	<u>22,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,686,000</u>	<u>20,367,000</u>	<u>22,804,000</u>
A01201	Senior Post Allowance				17,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0099 SINDH LABOUR COURTS NO-VII SUKKUR					
A01202 House Rent Allowance			628,000	674,000	674,000
A01203 Conveyance Allowance			445,000	1,248,000	1,248,000
A01207 Washing Allowance			15,000	17,000	17,000
A0120D Integrated Allowance			27,000	32,000	32,000
A0120K Special Judicial Allowance			3,865,000	5,645,000	5,645,000
A0120Q Fixed Daily Allowance			1,000	1,000	1,000
A01217 Medical Allowance			309,000	350,000	350,000
A01224 Entertainment Allowance			9,000		
A01228 Orderly Allowance			268,000		
A01236 Deputation Allowance			214,000		
A01239 Special Allowance			1,715,000	510,000	510,000
A01241 Utility allowance for electricity			1,504,000	1,343,000	1,343,000
A01248 Judicial Allowance			745,000	2,441,000	2,441,000
A0124R Ad-Hoc Relief Allowance-2022			841,000	856,000	856,000
A0124S Differential Allowance			1,745,000	1,725,000	1,725,000
A0124X Adhoc Relief Allowance 2023			2,859,000	2,389,000	2,389,000
A0125E Adhoc Relief Allowance-2024			2,417,000	2,431,000	2,431,000
A0125P Ad-hoc Relief Allowance 2025				705,000	776,000
A01270 Others			1,062,000		2,366,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>191,000</u>	<u>281,900</u>	<u>191,000</u>
A01274 Medical Charges			191,000	281,900	191,000
A03 TOTAL OPERATING EXPENSES			<u>2,299,000</u>	<u>3,915,000</u>	<u>2,299,000</u>
A032 TOTAL COMMUNICATIONS			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and Trunk call			195,000	195,000	195,000
A033 TOTAL UTILITIES			<u>636,000</u>	<u>52,000</u>	<u>636,000</u>
A03301 Gas			52,000	52,000	52,000
A03303 Electricity			584,000		584,000
A034 TOTAL OCCUPANCY COSTS			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03407 Rates and Taxes			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0099 SINDH LABOUR COURTS NO-VII SUKKUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,119,000</u>	<u>3,319,000</u>	<u>1,119,000</u>
A03805 Travelling Allowance			275,000	2,475,000	275,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			829,000	829,000	829,000
A03808 Conveyance Charges			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>314,000</u>	<u>314,000</u>	<u>314,000</u>
A03901 Stationery			90,000	90,000	90,000
A03902 Printing and Publication			45,000	45,000	45,000
A03905 Newspapers Periodicals and Books			90,000	90,000	90,000
A03906 Uniforms and Protective Clothing			62,000	62,000	62,000
A03970 Others			27,000	27,000	27,000
A09 TOTAL PHYSICAL ASSETS			<u>548,000</u>	<u>548,000</u>	<u>336,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>319,000</u>	<u>319,000</u>	<u>288,000</u>
A09201 Hardware			<u>319,000</u>	<u>319,000</u>	<u>288,000</u>
024 One Computer with all Accessories			207,000		288,000
16 One Laser Printer			112,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>29,000</u>	<u>29,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>29,000</u>	<u>29,000</u>	<u>48,000</u>
075 One Water Dispenser					48,000
1SB One Stabilizer 500/1000 VA (Imported)			29,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0099 SINDH LABOUR COURTS NO-VII SUKKUR					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>527,000</u>	<u>527,000</u>	<u>527,000</u>
A130 TOTAL TRANSPORT			<u>354,000</u>	<u>354,000</u>	<u>354,000</u>
A13001 Transport			354,000	354,000	354,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13101 Machinery and Equipment			95,000	95,000	95,000
A132 TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201 Furniture and Fixture			78,000	78,000	78,000
SINDH LABOUR COURTS NO-VII SUKKUR			32,868,000	35,924,900	37,988,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
BI0059	EMPLOYMENT EXCHANGE BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,560,000</u>	<u>5,448,000</u>	<u>8,303,000</u>
A011	TOTAL PAY	8	8	<u>4,172,000</u>	<u>2,470,000</u>	<u>4,412,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>350,000</u>	<u>557,000</u>	<u>590,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>350,000</u>	<u>557,000</u>	<u>590,000</u>
A119	ASSISTANT (BPS-16)				557,000	
M029	MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	350,000		590,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,822,000</u>	<u>1,913,000</u>	<u>3,822,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,822,000</u>	<u>1,913,000</u>	<u>3,822,000</u>
H028	HEAD CLERK (BPS-14)	1	1	710,000		710,000
S053	SENIOR CLERK (BPS-14)	1	1	496,000	1,913,000	496,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,144,000		1,144,000
D161	DRIVER (BPS-04)	1	1	490,000		490,000
C089	CHOWKIDAR (BPS-01)	1	1	491,000		491,000
N003	NAIB QASID (BPS-01)	1	1	491,000		491,000
A012	TOTAL ALLOWANCES			<u>4,388,000</u>	<u>2,978,000</u>	<u>3,891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,357,000</u>	<u>2,947,000</u>	<u>3,860,000</u>
A01202	House Rent Allowance			161,000	126,000	126,000
A01203	Conveyance Allowance			241,000	194,000	194,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			2,000		
A01217	Medical Allowance			119,000	95,000	95,000
A0124R	Ad-Hoc Relief Allowance-2022			373,000	237,000	237,000
A0124S	Differential Allowance			841,000	537,000	537,000
A0124X	Adhoc Relief Allowance 2023			1,213,000	787,000	787,000
A0125E	Adhoc Relief Allowance-2024			977,000	652,000	652,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
BI0059	EMPLOYMENT EXCHANGE BADIN				
A0125P	Ad-hoc Relief Allowance 2025			306,000	337,000
A01270	Others		417,000		882,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A01274	Medical Charges		31,000	31,000	31,000
A03	TOTAL OPERATING EXPENSES		<u>345,000</u>	<u>345,000</u>	<u>345,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		19,000	19,000	19,000
A034	TOTAL OCCUPANCY COSTS		<u>234,000</u>	<u>234,000</u>	<u>234,000</u>
A03402	Rent for Office Building		234,000	234,000	234,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03805	Travelling Allowance		21,000	21,000	21,000
A03808	Conveyance Charges		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03901	Stationery		10,000	10,000	10,000
A03902	Printing and Publication		8,000	8,000	8,000
A03905	Newspapers Periodicals and Books		20,000	20,000	20,000
A03906	Uniforms and Protective Clothing		9,000	9,000	9,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13101	Machinery and Equipment		19,000	19,000	19,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
BI0059	EMPLOYMENT EXCHANGE BADIN				
A132	TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		9,000	9,000	9,000
EMPLOYMENT EXCHANGE BADIN			8,933,000	5,821,000	8,676,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
DD0061 EMPLOYMENT EXCHANGE DADU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,985,000</u>	<u>5,451,000</u>	<u>7,934,000</u>
A011 TOTAL PAY	9	9	<u>3,899,000</u>	<u>2,501,000</u>	<u>4,128,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>391,000</u>	<u>585,000</u>	<u>620,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>391,000</u>	<u>585,000</u>	<u>620,000</u>
A119 ASSISTANT (BPS-16)				585,000	
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	391,000		620,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>3,508,000</u>	<u>1,916,000</u>	<u>3,508,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>3,508,000</u>	<u>1,916,000</u>	<u>3,508,000</u>
S053 SENIOR CLERK (BPS-14)	2	2	1,352,000	1,916,000	1,352,000
H028 HEAD CLERK (BPS-11)	1	1	386,000		386,000
J053 JUNIOR CLERK (BPS-11)	1	1	386,000		386,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	386,000		386,000
D161 DRIVER (BPS-04)	1	1	416,000		416,000
C089 CHOWKIDAR (BPS-01)	1	1	290,000		290,000
N003 NAIB QASID (BPS-01)	1	1	292,000		292,000
A012 TOTAL ALLOWANCES			<u>4,086,000</u>	<u>2,950,000</u>	<u>3,806,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,034,000</u>	<u>2,898,000</u>	<u>3,754,000</u>
A01202 House Rent Allowance			145,000	119,000	119,000
A01203 Conveyance Allowance			222,000	179,000	179,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			1,000		
A01217 Medical Allowance			105,000	88,000	88,000
A0124R Ad-Hoc Relief Allowance-2022			326,000	225,000	225,000
A0124S Differential Allowance			729,000	515,000	515,000
A0124X Adhoc Relief Allowance 2023			1,164,000	804,000	804,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
DD0061	EMPLOYMENT EXCHANGE DADU				
A0125E	Adhoc Relief Allowance-2024		940,000	656,000	656,000
A0125P	Ad-hoc Relief Allowance 2025			300,000	330,000
A01270	Others		390,000		826,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A01274	Medical Charges		52,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES		<u>358,000</u>	<u>229,000</u>	<u>358,000</u>
A032	TOTAL COMMUNICATIONS		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		34,000	34,000	34,000
A033	TOTAL UTILITIES		<u>129,000</u>		<u>129,000</u>
A03303	Electricity		129,000		129,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03808	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A03901	Stationery		50,000	50,000	50,000
A03902	Printing and Publication		30,000	30,000	30,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101	Machinery and Equipment		38,000	38,000	38,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
DD0061 EMPLOYMENT EXCHANGE DADU					
EMPLOYMENT EXCHANGE DADU			8,381,000	5,718,000	8,330,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
HB0191 EMPLOYMENT EXCHANGE HYDERABAD-II					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,012,000</u>	<u>5,749,000</u>	<u>10,100,000</u>
A011 TOTAL PAY	9	9	<u>5,821,000</u>	<u>2,666,000</u>	<u>5,821,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,901,000</u>		<u>1,901,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,831,000</u>		<u>1,831,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,281,000		1,281,000
A119 ASSISTANT (BPS-16)	1	1	550,000		550,000
A01102 Personal pay			70,000		70,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>3,920,000</u>	<u>2,666,000</u>	<u>3,920,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>3,873,000</u>	<u>2,666,000</u>	<u>3,873,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	460,000	2,666,000	460,000
S181 STENOGRAPHER (BPS-14)	1	1	1,218,000		1,218,000
J053 JUNIOR CLERK (BPS-11)	2	2	1,085,000		1,085,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	298,000		298,000
D161 DRIVER (BPS-04)	1	1	352,000		352,000
N003 NAIB QASID (BPS-01)	1	1	460,000		460,000
A01152 Personal pay			47,000		47,000
A012 TOTAL ALLOWANCES			<u>4,191,000</u>	<u>3,083,000</u>	<u>4,279,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,117,000</u>	<u>3,009,000</u>	<u>4,205,000</u>
A01202 House Rent Allowance			202,000	149,000	149,000
A01203 Conveyance Allowance			215,000	158,000	158,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			4,000		
A0120Q Fixed Daily Allowance			1,000		
A01217 Medical Allowance			100,000	70,000	70,000
A0124R Ad-Hoc Relief Allowance-2022			304,000	234,000	234,000
A0124S Differential Allowance			719,000	537,000	537,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
HB0191	EMPLOYMENT EXCHANGE HYDERABAD-II				
A0124X	Adhoc Relief Allowance 2023		1,128,000	857,000	857,000
A0125E	Adhoc Relief Allowance-2024		860,000	683,000	683,000
A0125P	Ad-hoc Relief Allowance 2025			319,000	351,000
A01270	Others		582,000		1,164,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A01274	Medical Charges		74,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES		<u>1,289,000</u>	<u>900,000</u>	<u>1,289,000</u>
A032	TOTAL COMMUNICATIONS		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03201	Postage and Telegraph		29,000	29,000	29,000
A03202	Telephone and Trunk call		86,000	86,000	86,000
A033	TOTAL UTILITIES		<u>389,000</u>		<u>389,000</u>
A03303	Electricity		389,000		389,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>697,000</u>	<u>697,000</u>	<u>697,000</u>
A03805	Travelling Allowance		79,000	79,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		594,000	594,000	594,000
A03808	Conveyance Charges		24,000	24,000	24,000
A039	TOTAL GENERAL		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03901	Stationery		23,000	23,000	23,000
A03902	Printing and Publication		4,000	4,000	4,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		49,000	49,000	49,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
HB0191 EMPLOYMENT EXCHANGE HYDERABAD-II					
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13001 Transport			65,000	65,000	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			28,000	28,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			23,000	23,000	23,000
EMPLOYMENT EXCHANGE HYDERABAD-II			11,417,000	6,765,000	11,505,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
HB0192	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,810,000</u>	<u>4,146,000</u>	<u>4,748,000</u>
A011	TOTAL PAY	4	4	<u>1,840,000</u>	<u>1,927,000</u>	<u>2,088,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>522,000</u>	<u>726,000</u>	<u>770,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>522,000</u>	<u>726,000</u>	<u>770,000</u>
A119	ASSISTANT (BPS-16)				726,000	
M029	MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	522,000		770,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>1,318,000</u>	<u>1,201,000</u>	<u>1,318,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>1,318,000</u>	<u>1,201,000</u>	<u>1,318,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	609,000	1,201,000	609,000
J053	JUNIOR CLERK (BPS-11)	1	1	425,000		425,000
N003	NAIB QASID (BPS-01)	1	1	284,000		284,000
A012	TOTAL ALLOWANCES			<u>1,970,000</u>	<u>2,219,000</u>	<u>2,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,934,000</u>	<u>2,183,000</u>	<u>2,624,000</u>
A01202	House Rent Allowance			113,000	127,000	127,000
A01203	Conveyance Allowance			116,000	134,000	134,000
A01217	Medical Allowance			48,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022			149,000	166,000	166,000
A0124S	Differential Allowance			341,000	381,000	381,000
A0124X	Adhoc Relief Allowance 2023			546,000	609,000	609,000
A0125E	Adhoc Relief Allowance-2024			437,000	482,000	482,000
A0125P	Ad-hoc Relief Allowance 2025				231,000	254,000
A01270	Others			184,000		418,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A01274	Medical Charges			36,000	36,000	36,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
HB0192	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD				
A03	TOTAL OPERATING EXPENSES		<u>424,000</u>	<u>156,000</u>	<u>424,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>268,000</u>		<u>268,000</u>
A03303	Electricity		268,000		268,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03901	Stationery		26,000	26,000	26,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		34,000	34,000	34,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
HB0192 EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD					
EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD			4,274,000	4,342,000	5,212,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
HB0193 EMPLOYMENT EXCHANGE HYDERABAD-I					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,067,000</u>	<u>14,520,000</u>	<u>18,862,000</u>
A011 TOTAL PAY	29	29	<u>8,927,000</u>	<u>6,661,000</u>	<u>9,103,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,755,000</u>	<u>1,822,000</u>	<u>1,931,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,755,000</u>	<u>1,822,000</u>	<u>1,931,000</u>
M028 MANAGER EMPLOYMENT (RM) (BPS-17)	1	1	559,000		615,000
A119 ASSISTANT (BPS-16)				1,822,000	
L023 LADY MANAGER (BPS-16)	1	1	433,000		476,000
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	2	2	763,000		840,000
A011-2 TOTAL PAY OF OTHER STAFF	25	25	<u>7,172,000</u>	<u>4,839,000</u>	<u>7,172,000</u>
A01151 Total Basic Pay Other Staff	25	25	<u>7,153,000</u>	<u>4,837,000</u>	<u>7,153,000</u>
S053 SENIOR CLERK (BPS-14)	4	4	1,175,000	4,837,000	1,175,000
S181 STENOGRAPHER (BPS-14)	1	1	295,000		295,000
H028 HEAD CLERK (BPS-11)	1	1	251,000		251,000
J053 JUNIOR CLERK (BPS-11)	5	5	1,846,000		1,846,000
M023 MALI / HAMAL (BPS-11)	1	1	252,000		252,000
L021 LADY JUNIOR CLERK (BPS-07)	1	1	252,000		252,000
D161 DRIVER (BPS-04)	4	4	948,000		948,000
Q001 QASID (BPS-02)	1	1	272,000		272,000
C089 CHOWKIDAR (BPS-01)	1	1	301,000		301,000
L025 LADY NAIB QASID (BPS-01)	1	1	301,000		301,000
N003 NAIB QASID (BPS-01)	4	4	1,006,000		1,006,000
S008 SANITARY WORKER (BPS-01)	1	1	254,000		254,000
A01152 Personal pay			19,000	2,000	19,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
HB0193 EMPLOYMENT EXCHANGE HYDERABAD-I					
A012 TOTAL ALLOWANCES			<u>6,140,000</u>	<u>7,859,000</u>	<u>9,759,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,920,000</u>	<u>7,639,000</u>	<u>9,539,000</u>
A01202 House Rent Allowance			331,000	478,000	478,000
A01203 Conveyance Allowance			300,000	455,000	455,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			1,000		
A01217 Medical Allowance			151,000	209,000	209,000
A0124R Ad-Hoc Relief Allowance-2022			444,000	591,000	591,000
A0124S Differential Allowance			997,000	1,341,000	1,341,000
A0124X Adhoc Relief Allowance 2023			1,539,000	2,091,000	2,091,000
A0125E Adhoc Relief Allowance-2024			1,251,000	1,676,000	1,676,000
A0125P Ad-hoc Relief Allowance 2025				785,000	864,000
A01270 Others			893,000		1,821,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A01274 Medical Charges			220,000	220,000	220,000
A03 TOTAL OPERATING EXPENSES			<u>1,185,000</u>	<u>796,000</u>	<u>1,144,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			25,000	25,000	25,000
A03202 Telephone and Trunk call			51,000	51,000	51,000
A033 TOTAL UTILITIES			<u>593,000</u>	<u>204,000</u>	<u>552,000</u>
A03302 Water			204,000	204,000	163,000
A03303 Electricity			389,000		389,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
A03805 Travelling Allowance			54,000	54,000	54,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
HB0193 EMPLOYMENT EXCHANGE HYDERABAD-I					
A03808 Conveyance Charges			21,000	21,000	21,000
A039 TOTAL GENERAL			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A03901 Stationery			50,000	50,000	50,000
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			18,000	18,000	18,000
A03970 Others			49,000	49,000	49,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A130 TOTAL TRANSPORT			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13001 Transport			54,000	54,000	54,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13101 Machinery and Equipment			34,000	34,000	34,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
EMPLOYMENT EXCHANGE HYDERABAD-I			16,370,000	15,434,000	20,124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
JK0052 EMPLOYMENT EXCHANGE JACOBABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,483,000</u>	<u>3,146,000</u>	<u>5,767,000</u>
A011 TOTAL PAY	9	9	<u>3,399,000</u>	<u>1,476,000</u>	<u>3,399,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>499,000</u>		<u>499,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>499,000</u>		<u>499,000</u>
A119 ASSISTANT (BPS-16)					
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	499,000		499,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,900,000</u>	<u>1,476,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,900,000</u>	<u>1,476,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	619,000	1,476,000	619,000
H028 HEAD CLERK (BPS-11)	1	1	340,000		340,000
J053 JUNIOR CLERK (BPS-11)	2	2	579,000		579,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	350,000		350,000
D161 DRIVER (BPS-04)	1	1	579,000		579,000
C089 CHOWKIDAR (BPS-01)	1	1	183,000		183,000
N003 NAIB QASID (BPS-01)	1	1	250,000		250,000
A012 TOTAL ALLOWANCES			<u>2,084,000</u>	<u>1,670,000</u>	<u>2,368,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,084,000</u>	<u>1,670,000</u>	<u>2,368,000</u>
A01202 House Rent Allowance			74,000	48,000	48,000
A01203 Conveyance Allowance			104,000	89,000	89,000
A01207 Washing Allowance			1,000	2,000	2,000
A0120D Integrated Allowance			5,000		
A01217 Medical Allowance			55,000	49,000	49,000
A0124R Ad-Hoc Relief Allowance-2022			153,000	133,000	133,000
A0124S Differential Allowance			351,000	304,000	304,000
A0124X Adhoc Relief Allowance 2023			556,000	483,000	483,000
A0125E Adhoc Relief Allowance-2024			445,000	385,000	385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
JK0052	EMPLOYMENT EXCHANGE JACOBABAD				
A0125P	Ad-hoc Relief Allowance 2025			177,000	195,000
A01270	Others		340,000		680,000
A03	TOTAL OPERATING EXPENSES		<u>661,000</u>	<u>471,000</u>	<u>661,000</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		34,000	34,000	34,000
A033	TOTAL UTILITIES		<u>190,000</u>		<u>190,000</u>
A03303	Electricity		190,000		190,000
A034	TOTAL OCCUPANCY COSTS		<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
A03402	Rent for Office Building		276,000	276,000	276,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03805	Travelling Allowance		29,000	29,000	29,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03901	Stationery		37,000	37,000	37,000
A03902	Printing and Publication		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		18,000	18,000	18,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		29,000	29,000	29,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment		44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
JK0052 EMPLOYMENT EXCHANGE JACOBABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	32,000	32,000
EMPLOYMENT EXCHANGE JACOBABAD			6,220,000	3,693,000	6,504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,553,000</u>	<u>30,003,000</u>	<u>33,594,000</u>
A011	TOTAL PAY	44	44	<u>15,300,000</u>	<u>13,395,000</u>	<u>15,300,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,847,000</u>	<u>4,557,000</u>	<u>4,847,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,814,000</u>	<u>4,557,000</u>	<u>4,814,000</u>
M028	MANAGER EMPLOYMENT (RM) (BPS-17)	1	1	846,000		846,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,024,000		1,024,000
A119	ASSISTANT (BPS-16)				4,557,000	
L023	LADY MANAGER (BPS-16)	1	1	640,000		640,000
M028	MANAGER EMPLOYMENT (RM) (BPS-16)	6	6	2,304,000		2,304,000
A01102	Personal pay			33,000		33,000
A011-2	TOTAL PAY OF OTHER STAFF	35	35	<u>10,453,000</u>	<u>8,838,000</u>	<u>10,453,000</u>
A01151	Total Basic Pay Other Staff	35	35	<u>10,431,000</u>	<u>8,838,000</u>	<u>10,431,000</u>
S053	SENIOR CLERK (BPS-14)	8	8	2,729,000	8,838,000	2,729,000
S181	STENOGRAPHER (BPS-14)	1	1	482,000		482,000
J020	JUNIOR CLERK (BPS-11)	11	11	3,211,000		3,211,000
M033	MANPOWER SURVEY OFFICER (BPS-11)	2	2	719,000		719,000
L012	LADY CLERK (BPS-07)	1	1	322,000		322,000
G049	GUIDE (BPS-05)	1	1	322,000		322,000
D161	DRIVER (BPS-04)	1	1	322,000		322,000
Q001	QASID (BPS-02)	1	1	322,000		322,000
C089	CHOWKIDAR (BPS-01)	1	1	160,000		160,000
L025	LADY NAIB QASID (BPS-01)	1	1	160,000		160,000
N003	NAIB QASID (BPS-01)	6	6	1,366,000		1,366,000
S008	SANITARY WORKER (BPS-01)	1	1	316,000		316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI				
A01152	Personal pay		22,000		22,000
A012	TOTAL ALLOWANCES		<u>15,253,000</u>	<u>16,608,000</u>	<u>18,294,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,091,000</u>	<u>16,446,000</u>	<u>18,132,000</u>
A01202	House Rent Allowance		804,000	821,000	821,000
A01203	Conveyance Allowance		762,000	754,000	754,000
A01207	Washing Allowance		2,000	2,000	2,000
A01217	Medical Allowance		387,000	346,000	346,000
A0124R	Ad-Hoc Relief Allowance-2022		1,211,000	1,202,000	1,202,000
A0124S	Differential Allowance		2,718,000	2,689,000	2,689,000
A0124X	Adhoc Relief Allowance 2023		4,291,000	4,257,000	4,257,000
A0125E	Adhoc Relief Allowance-2024		3,386,000	3,288,000	3,288,000
A0125P	Ad-hoc Relief Allowance 2025			1,557,000	1,713,000
A01270	Others		1,530,000	1,530,000	3,060,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A01274	Medical Charges		161,000	161,000	161,000
A01299	Others		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>877,000</u>	<u>253,000</u>	<u>877,000</u>
A032	TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201	Postage and Telegraph		29,000	29,000	29,000
A03202	Telephone and Trunk call		38,000	38,000	38,000
A033	TOTAL UTILITIES		<u>684,000</u>	<u>60,000</u>	<u>684,000</u>
A03301	Gas		13,000	13,000	13,000
A03302	Water		47,000	47,000	47,000
A03303	Electricity		624,000		624,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI				
A03805	Travelling Allowance		28,000	28,000	28,000
A03808	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A03901	Stationery		33,000	33,000	33,000
A03902	Printing and Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		11,000	11,000	11,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery and Equipment		11,000	11,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		9,000	9,000	9,000
EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI			31,450,000	30,276,000	34,491,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0519 EEMPLOYMENT EXCHANGE SITE KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,290,000</u>	<u>24,556,000</u>	<u>28,289,000</u>
A011 TOTAL PAY	28	28	<u>12,970,000</u>	<u>10,659,000</u>	<u>12,970,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>3,918,000</u>	<u>2,283,000</u>	<u>3,918,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>3,918,000</u>	<u>2,283,000</u>	<u>3,918,000</u>
M028 MANAGER EMPLOYMENT (RM) (BPS-17)	1	1	1,495,000		1,495,000
A119 ASSISTANT (BPS-16)				2,283,000	
L023 LADY MANAGER (BPS-16)	1	1	730,000		730,000
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	2	2	1,693,000		1,693,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>9,052,000</u>	<u>8,376,000</u>	<u>9,052,000</u>
A01151 Total Basic Pay Other Staff	24	24	<u>9,021,000</u>	<u>8,376,000</u>	<u>9,021,000</u>
S053 SENIOR CLERK (BPS-14)	4	4	1,723,000	8,376,000	1,723,000
S181 STENOGRAPHER (BPS-14)	1	1	1,035,000		1,035,000
J020 JUNIOR CLERK (BPS-11)	6	6	2,314,000		2,314,000
H028 HEAD CLERK (BPS-10)	1	1	306,000		306,000
L012 LADY CLERK (BPS-07)	1	1	526,000		526,000
D161 DRIVER (BPS-04)	1	1	437,000		437,000
Q001 QASID (BPS-02)	1	1	630,000		630,000
C089 CHOWKIDAR (BPS-01)	2	2	701,000		701,000
L025 LADY NAIB QASID (BPS-01)	1	1	143,000		143,000
M022 MALHI (BPS-01)	1	1	175,000		175,000
N003 NAIB QASID (BPS-01)	3	3	417,000		417,000
S008 SANITARY WORKER (BPS-01)	2	2	614,000		614,000
A01152 Personal pay			31,000		31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0519 EEMPLOYMENT EXCHANGE SITE KARACHI					
A012 TOTAL ALLOWANCES			<u>13,320,000</u>	<u>13,897,000</u>	<u>15,319,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,120,000</u>	<u>13,697,000</u>	<u>15,119,000</u>
A01202 House Rent Allowance			746,000	733,000	733,000
A01203 Conveyance Allowance			701,000	676,000	676,000
A01207 Washing Allowance			5,000	5,000	5,000
A0120D Integrated Allowance			23,000	11,000	11,000
A01217 Medical Allowance			371,000	362,000	362,000
A0122N Special Conveyance Allowance to Disbalded Employees			50,000	71,000	71,000
A0124R Ad-Hoc Relief Allowance-2022			1,094,000	1,000,000	1,000,000
A0124S Differential Allowance			2,309,000	2,173,000	2,173,000
A0124X Adhoc Relief Allowance 2023			3,601,000	3,401,000	3,401,000
A0125E Adhoc Relief Allowance-2024			2,923,000	2,715,000	2,715,000
A0125P Ad-hoc Relief Allowance 2025				1,253,000	1,378,000
A01270 Others			1,297,000	1,297,000	2,594,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A01274 Medical Charges			200,000	200,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>1,664,000</u>	<u>978,000</u>	<u>1,664,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			45,000	45,000	45,000
A033 TOTAL UTILITIES			<u>926,000</u>	<u>240,000</u>	<u>926,000</u>
A03302 Water			240,000	240,000	240,000
A03303 Electricity			686,000		686,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>386,000</u>	<u>386,000</u>	<u>386,000</u>
A03805 Travelling Allowance			40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0519 EEMPLOYMENT EXCHANGE SITE KARACHI					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			311,000	311,000	311,000
A03808 Conveyance Charges			35,000	35,000	35,000
A039 TOTAL GENERAL			<u>301,000</u>	<u>301,000</u>	<u>301,000</u>
A03901 Stationery			50,000	50,000	50,000
A03902 Printing and Publication			30,000	30,000	30,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			24,000	24,000	24,000
A03970 Others			190,000	190,000	190,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13101 Machinery and Equipment			66,000	66,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201 Furniture and Fixture			59,000	59,000	59,000
EEMPLOYMENT EXCHANGE SITE KARACHI			28,179,000	25,759,000	30,178,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0520 EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,905,000</u>	<u>7,459,000</u>	<u>10,250,000</u>
A011 TOTAL PAY	9	9	<u>4,985,000</u>	<u>3,479,000</u>	<u>5,190,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,780,000</u>	<u>1,866,000</u>	<u>1,978,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,780,000</u>	<u>1,866,000</u>	<u>1,978,000</u>
M028 MANAGER EMPLOYMENT (RM) (BPS-17)	1	1	800,000		889,000
A119 ASSISTANT (BPS-16)	1	1	263,000	1,866,000	292,000
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	717,000		797,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>3,205,000</u>	<u>1,613,000</u>	<u>3,212,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>3,172,000</u>	<u>1,575,000</u>	<u>3,172,000</u>
S053 SENIOR CLERK (BPS-14)				1,575,000	
S181 STENOGRAPHER (BPS-14)	1	1	550,000		550,000
J020 JUNIOR CLERK (BPS-11)	2	2	1,448,000		1,448,000
Q001 QASID (BPS-02)	1	1	550,000		550,000
N003 NAIB QASID (BPS-01)	1	1	349,000		349,000
S008 SANITARY WORKER (BPS-01)	1	1	275,000		275,000
A01152 Personal pay			33,000	38,000	40,000
A012 TOTAL ALLOWANCES			<u>3,920,000</u>	<u>3,980,000</u>	<u>5,060,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,920,000</u>	<u>3,980,000</u>	<u>5,060,000</u>
A01202 House Rent Allowance			216,000	210,000	210,000
A01203 Conveyance Allowance			201,000	223,000	223,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			89,000	89,000	89,000
A0124R Ad-Hoc Relief Allowance-2022			297,000	310,000	310,000
A0124S Differential Allowance			670,000	708,000	708,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0520 EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI					
A0124X Adhoc Relief Allowance 2023			1,079,000	1,124,000	1,124,000
A0125E Adhoc Relief Allowance-2024			858,000	889,000	889,000
A0125P Ad-hoc Relief Allowance 2025				416,000	458,000
A01270 Others			499,000		1,038,000
A03 TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk call			32,000	32,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03805 Travelling Allowance			15,000	15,000	15,000
A03808 Conveyance Charges			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A03901 Stationery			26,000	26,000	26,000
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			21,000	21,000	21,000
A03970 Others			21,000	21,000	21,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101 Machinery and Equipment			24,000	24,000	24,000
A132 TOTAL FURNITURE AND FIXTURE			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13201 Furniture and Fixture			9,000	9,000	9,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0520 EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI					
EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI			9,079,000	7,633,000	10,424,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
KQ0521	EMPLOYMENT EXCHANGE LAYARI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,993,000</u>	<u>11,710,000</u>	<u>15,071,000</u>
A011	TOTAL PAY	14	14	<u>7,112,000</u>	<u>5,236,000</u>	<u>7,112,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,856,000</u>	<u>980,000</u>	<u>1,856,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,856,000</u>	<u>980,000</u>	<u>1,856,000</u>
A119	ASSISTANT (BPS-16)				980,000	
M029	MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	1,856,000		1,856,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>5,256,000</u>	<u>4,256,000</u>	<u>5,256,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>5,256,000</u>	<u>4,256,000</u>	<u>5,256,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	1,604,000	4,256,000	1,604,000
J020	JUNIOR CLERK (BPS-11)	3	3	1,381,000		1,381,000
M033	MANPOWER SURVEY OFFICER (BPS-11)	1	1	430,000		430,000
H028	HEAD CLERK (BPS-10)	1	1	322,000		322,000
D161	DRIVER (BPS-04)	1	1	494,000		494,000
C089	CHOWKIDAR (BPS-01)	1	1	246,000		246,000
N003	NAIB QASID (BPS-01)	2	2	365,000		365,000
S008	SANITARY WORKER (BPS-01)	1	1	414,000		414,000
A012	TOTAL ALLOWANCES			<u>6,881,000</u>	<u>6,474,000</u>	<u>7,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,431,000</u>	<u>6,024,000</u>	<u>7,509,000</u>
A01202	House Rent Allowance			339,000	320,000	320,000
A01203	Conveyance Allowance			332,000	319,000	319,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			164,000	148,000	148,000
A0124R	Ad-Hoc Relief Allowance-2022			506,000	475,000	475,000
A0124S	Differential Allowance			1,130,000	1,073,000	1,073,000
A0124X	Adhoc Relief Allowance 2023			1,786,000	1,699,000	1,699,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0521 EMPLOYMENT EXCHANGE LAYARI KARACHI					
A0125E Adhoc Relief Allowance-2024			1,449,000	1,349,000	1,349,000
A0125P Ad-hoc Relief Allowance 2025				629,000	692,000
A01270 Others			711,000		1,422,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A01274 Medical Charges			450,000	450,000	450,000
A03 TOTAL OPERATING EXPENSES			<u>2,282,000</u>	<u>2,243,000</u>	<u>2,282,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			46,000	46,000	46,000
A033 TOTAL UTILITIES			<u>322,000</u>	<u>283,000</u>	<u>322,000</u>
A03302 Water			283,000	283,000	283,000
A03303 Electricity			39,000		39,000
A034 TOTAL OCCUPANCY COSTS			<u>234,000</u>	<u>234,000</u>	<u>234,000</u>
A03402 Rent for Office Building			234,000	234,000	234,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>998,000</u>	<u>998,000</u>	<u>998,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03806 Transportation of Goods			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			718,000	718,000	718,000
A03808 Conveyance Charges			30,000	30,000	30,000
A039 TOTAL GENERAL			<u>677,000</u>	<u>677,000</u>	<u>677,000</u>
A03901 Stationery			150,000	150,000	150,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			23,000	23,000	23,000
A03906 Uniforms and Protective Clothing			80,000	80,000	80,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
KQ0521	EMPLOYMENT EXCHANGE LAYARI KARACHI				
A03942	Cost of Other Stores		103,000	103,000	103,000
A03970	Others		221,000	221,000	221,000
A09	TOTAL PHYSICAL ASSETS		<u>1,069,000</u>	<u>1,069,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>341,000</u>	<u>341,000</u>	
A09201	Hardware		<u>341,000</u>	<u>341,000</u>	
024	One Computer with all Accessories		207,000		
16	One Laser Printer		112,000		
D33	One UPS		22,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>228,000</u>	<u>228,000</u>	
A09601	Plant and Machinery		<u>228,000</u>	<u>228,000</u>	
111	Two Water Dispensers		84,000		
SP3	One A/C Split 1.5 ton		144,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures		500,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>496,000</u>	<u>496,000</u>	<u>496,000</u>
A130	TOTAL TRANSPORT		<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A13001	Transport		185,000	185,000	185,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13101	Machinery and Equipment		161,000	161,000	161,000
A132	TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0521 EMPLOYMENT EXCHANGE LAYARI KARACHI					
A13201 Furniture and Fixture			150,000	150,000	150,000
EMPLOYMENT EXCHANGE LAYARI KARACHI			17,840,000	15,518,000	17,849,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0522 EMPLOYMENT EXCHANGE LANDHI KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,789,000</u>	<u>5,262,000</u>	<u>8,661,000</u>
A011 TOTAL PAY	9	9	<u>4,778,000</u>	<u>2,363,000</u>	<u>4,778,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,000,000</u>		<u>1,000,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,000,000</u>		<u>1,000,000</u>
A119 ASSISTANT (BPS-16)	1	1	444,000		444,000
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	556,000		556,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>3,778,000</u>	<u>2,363,000</u>	<u>3,778,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>3,778,000</u>	<u>2,363,000</u>	<u>3,778,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	586,000	2,363,000	586,000
J020 JUNIOR CLERK (BPS-11)	2	2	1,241,000		1,241,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	525,000		525,000
D161 DRIVER (BPS-04)	1	1	559,000		559,000
C089 CHOWKIDAR (BPS-01)	1	1	456,000		456,000
N003 NAIB QASID (BPS-01)	1	1	411,000		411,000
A012 TOTAL ALLOWANCES			<u>5,011,000</u>	<u>2,899,000</u>	<u>3,883,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,911,000</u>	<u>2,799,000</u>	<u>3,783,000</u>
A01202 House Rent Allowance			203,000	157,000	157,000
A01203 Conveyance Allowance			245,000	140,000	140,000
A01207 Washing Allowance			3,000	3,000	3,000
A0120D Integrated Allowance			11,000	13,000	13,000
A0120Q Fixed Daily Allowance			1,000		
A01217 Medical Allowance			118,000	86,000	86,000
A0124R Ad-Hoc Relief Allowance-2022			401,000	218,000	218,000
A0124S Differential Allowance			884,000	500,000	500,000
A0124X Adhoc Relief Allowance 2023			1,427,000	775,000	775,000
A0125E Adhoc Relief Allowance-2024			1,140,000	623,000	623,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0522 EMPLOYMENT EXCHANGE LANDHI KARACHI					
A0125P Ad-hoc Relief Allowance 2025				284,000	312,000
A01270 Others			478,000		956,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges			100,000	100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>1,452,000</u>	<u>1,199,000</u>	<u>1,419,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			69,000	69,000	69,000
A033 TOTAL UTILITIES			<u>397,000</u>	<u>144,000</u>	<u>397,000</u>
A03302 Water			144,000	144,000	144,000
A03303 Electricity			253,000		253,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>737,000</u>	<u>737,000</u>	<u>737,000</u>
A03805 Travelling Allowance			30,000	30,000	30,000
A03806 Transportation of Goods			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			637,000	637,000	637,000
A03808 Conveyance Charges			40,000	40,000	40,000
A039 TOTAL GENERAL			<u>242,000</u>	<u>242,000</u>	<u>209,000</u>
A03901 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03907 Advertising & Publicity			33,000	33,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0522 EMPLOYMENT EXCHANGE LANDHI KARACHI					
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13001 Transport			56,000	56,000	56,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			42,000	42,000	42,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201 Furniture and Fixture			34,000	34,000	34,000
EMPLOYMENT EXCHANGE LANDHI KARACHI			11,373,000	6,593,000	10,212,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KX0078 EMPLOYMENT EXCHANGE KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,314,000</u>	<u>7,330,000</u>	<u>9,233,000</u>
A011 TOTAL PAY	9	9	<u>4,177,000</u>	<u>3,437,000</u>	<u>4,416,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,390,000</u>	<u>1,537,000</u>	<u>1,629,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,390,000</u>	<u>1,537,000</u>	<u>1,629,000</u>
A119 ASSISTANT (BPS-16)				1,537,000	
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	1,390,000		1,629,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,787,000</u>	<u>1,900,000</u>	<u>2,787,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,738,000</u>	<u>1,900,000</u>	<u>2,738,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	337,000	1,900,000	337,000
J053 JUNIOR CLERK (BPS-11)	2	2	1,064,000		1,064,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	365,000		365,000
H028 HEAD CLERK (BPS-10)	1	1	233,000		233,000
D161 DRIVER (BPS-04)	1	1	367,000		367,000
C089 CHOWKIDAR (BPS-01)	1	1	185,000		185,000
N003 NAIB QASID (BPS-01)	1	1	187,000		187,000
A01152 Personal pay			49,000		49,000
A012 TOTAL ALLOWANCES			<u>4,137,000</u>	<u>3,893,000</u>	<u>4,817,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,112,000</u>	<u>3,868,000</u>	<u>4,792,000</u>
A01202 House Rent Allowance			129,000	121,000	121,000
A01203 Conveyance Allowance			244,000	243,000	243,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			10,000		
A0120Q Fixed Daily Allowance			1,000		
A01217 Medical Allowance			116,000	106,000	106,000
A0124R Ad-Hoc Relief Allowance-2022			325,000	306,000	306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
KX0078	EMPLOYMENT EXCHANGE KHAIRPUR				
A0124S	Differential Allowance		729,000	685,000	685,000
A0124X	Adhoc Relief Allowance 2023		1,166,000	1,099,000	1,099,000
A0125E	Adhoc Relief Allowance-2024		970,000	892,000	892,000
A0125P	Ad-hoc Relief Allowance 2025			412,000	453,000
A01270	Others		418,000		883,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A01274	Medical Charges		25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>1,047,000</u>	<u>754,000</u>	<u>1,047,000</u>
A032	TOTAL COMMUNICATIONS		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and Trunk call		34,000	34,000	34,000
A033	TOTAL UTILITIES		<u>293,000</u>		<u>293,000</u>
A03303	Electricity		293,000		293,000
A034	TOTAL OCCUPANCY COSTS		<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
A03402	Rent for Office Building		194,000	194,000	194,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>263,000</u>	<u>263,000</u>	<u>263,000</u>
A03805	Travelling Allowance		40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		218,000	218,000	218,000
A03808	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>253,000</u>	<u>253,000</u>	<u>253,000</u>
A03901	Stationery		110,000	110,000	110,000
A03902	Printing and Publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		11,000	11,000	11,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
KX0078	EMPLOYMENT EXCHANGE KHAIRPUR				
A03970	Others		104,000	104,000	104,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13101	Machinery and Equipment		78,000	78,000	78,000
A132	TOTAL FURNITURE AND FIXTURE		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture		75,000	75,000	75,000
EMPLOYMENT EXCHANGE KHAIRPUR			9,514,000	8,237,000	10,433,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041302	EMPLOYMENT EXCHANGE						
LN0098	EMPLOYMENT EXCHANGE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,335,000</u>	<u>8,537,000</u>	<u>10,132,000</u>
A011	TOTAL PAY		14	14	<u>4,596,000</u>	<u>3,968,000</u>	<u>4,596,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,063,000</u>	<u>924,000</u>	<u>1,063,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,063,000</u>	<u>924,000</u>	<u>1,063,000</u>
A119	ASSISTANT	(BPS-16)	1	1	344,000	924,000	344,000
L023	LADY MANAGER	(BPS-16)	1	1	350,000		350,000
M029	MANAGER EMPLOYMENT EXCHANGE	(BPS-16)	1	1	369,000		369,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,533,000</u>	<u>3,044,000</u>	<u>3,533,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,506,000</u>	<u>3,026,000</u>	<u>3,506,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	812,000	3,026,000	812,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,048,000		1,048,000
M033	MANPOWER SURVEY OFFICER	(BPS-11)	1	1	291,000		291,000
L012	LADY CLERK	(BPS-07)	1	1	517,000		517,000
C089	CHOWKIDAR	(BPS-01)	1	1	144,000		144,000
L025	LADY NAIB QASID	(BPS-01)	1	1	402,000		402,000
N003	NAIB QASID	(BPS-01)	1	1	146,000		146,000
S008	SANITARY WORKER	(BPS-01)	1	1	146,000		146,000
A01152	Personal pay				27,000	18,000	27,000
A012	TOTAL ALLOWANCES				<u>4,739,000</u>	<u>4,569,000</u>	<u>5,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,687,000</u>	<u>4,517,000</u>	<u>5,484,000</u>
A01202	House Rent Allowance				233,000	235,000	235,000
A01203	Conveyance Allowance				238,000	245,000	245,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
LN0098	EMPLOYMENT EXCHANGE LARKANA				
A01217	Medical Allowance		104,000	99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022		375,000	361,000	361,000
A0124S	Differential Allowance		828,000	795,000	795,000
A0124X	Adhoc Relief Allowance 2023		1,352,000	1,302,000	1,302,000
A0125E	Adhoc Relief Allowance-2024		1,086,000	1,003,000	1,003,000
A0125P	Ad-hoc Relief Allowance 2025			476,000	524,000
A01270	Others		460,000		919,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A01274	Medical Charges		52,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES		<u>1,586,000</u>	<u>1,358,000</u>	<u>1,586,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		20,000	20,000	20,000
A03202	Telephone and Trunk call		34,000	34,000	34,000
A033	TOTAL UTILITIES		<u>252,000</u>	<u>24,000</u>	<u>252,000</u>
A03301	Gas		24,000	24,000	24,000
A03303	Electricity		228,000		228,000
A034	TOTAL OCCUPANCY COSTS		<u>644,000</u>	<u>644,000</u>	<u>644,000</u>
A03402	Rent for Office Building		644,000	644,000	644,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>558,000</u>	<u>558,000</u>	<u>558,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		508,000	508,000	508,000
A039	TOTAL GENERAL		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03901	Stationery		35,000	35,000	35,000
A03902	Printing and Publication		15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
LN0098	EMPLOYMENT EXCHANGE LARKANA				
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		9,000	9,000	9,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
1	Others		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13001	Transport		83,000	83,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment		44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture		34,000	34,000	34,000
EMPLOYMENT EXCHANGE LARKANA			11,082,000	10,056,000	11,879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
LN0099	EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,170,000</u>	<u>1,582,000</u>	<u>2,186,000</u>
A011	TOTAL PAY	4	4	<u>1,117,000</u>	<u>745,000</u>	<u>1,117,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>134,000</u>		<u>134,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>134,000</u>		<u>134,000</u>
A119	ASSISTANT (BPS-16)					
M028	MANAGER EMPLOYMENT (RM) (BPS-16)	1	1	134,000		134,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>983,000</u>	<u>745,000</u>	<u>983,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>983,000</u>	<u>745,000</u>	<u>983,000</u>
J053	JUNIOR CLERK (BPS-14)	1	1	415,000		415,000
S053	SENIOR CLERK (BPS-14)				745,000	
D161	DRIVER (BPS-04)	1	1	303,000		303,000
N003	NAIB QASID (BPS-01)	1	1	265,000		265,000
A012	TOTAL ALLOWANCES			<u>1,053,000</u>	<u>837,000</u>	<u>1,069,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,053,000</u>	<u>837,000</u>	<u>1,069,000</u>
A01202	House Rent Allowance			54,000	42,000	42,000
A01203	Conveyance Allowance			50,000	36,000	36,000
A01217	Medical Allowance			22,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			84,000	68,000	68,000
A0124S	Differential Allowance			193,000	156,000	156,000
A0124X	Adhoc Relief Allowance 2023			301,000	243,000	243,000
A0125E	Adhoc Relief Allowance-2024			237,000	186,000	186,000
A0125P	Ad-hoc Relief Allowance 2025				89,000	98,000
A01270	Others			112,000		223,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
LN0099	EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA				
A032	TOTAL COMMUNICATIONS		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		32,000	32,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03901	Stationery		30,000	30,000	30,000
A03902	Printing and Publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		27,000	27,000	27,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		21,000	21,000	21,000
EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA			2,372,000	1,784,000	2,388,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
MP0091 EMPLOYMENT EXCHANGE MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,742,000</u>	<u>7,193,000</u>	<u>9,682,000</u>
A011 TOTAL PAY	9	9	<u>4,821,000</u>	<u>3,336,000</u>	<u>4,821,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>822,000</u>	<u>811,000</u>	<u>822,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>822,000</u>	<u>811,000</u>	<u>822,000</u>
A119 ASSISTANT (BPS-16)				811,000	
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	822,000		822,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>3,999,000</u>	<u>2,525,000</u>	<u>3,999,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>3,999,000</u>	<u>2,525,000</u>	<u>3,999,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	617,000	2,525,000	617,000
H028 HEAD CLERK (BPS-11)	1	1	489,000		489,000
J053 JUNIOR CLERK (BPS-11)	2	2	1,122,000		1,122,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	444,000		444,000
D161 DRIVER (BPS-04)	1	1	465,000		465,000
C089 CHOWKIDAR (BPS-01)	1	1	309,000		309,000
N003 NAIB QASID (BPS-01)	1	1	553,000		553,000
A012 TOTAL ALLOWANCES			<u>4,921,000</u>	<u>3,857,000</u>	<u>4,861,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,882,000</u>	<u>3,818,000</u>	<u>4,822,000</u>
A01202 House Rent Allowance			178,000	142,000	142,000
A01203 Conveyance Allowance			277,000	214,000	214,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			1,000		
A01217 Medical Allowance			126,000	105,000	105,000
A0124R Ad-Hoc Relief Allowance-2022			394,000	305,000	305,000
A0124S Differential Allowance			877,000	686,000	686,000
A0124X Adhoc Relief Allowance 2023			1,408,000	1,091,000	1,091,000
A0125E Adhoc Relief Allowance-2024			1,128,000	864,000	864,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
MP0091	EMPLOYMENT EXCHANGE MIRPURKHAS				
A0125P	Ad-hoc Relief Allowance 2025			400,000	440,000
A01270	Others		482,000		964,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A01274	Medical Charges		39,000	39,000	39,000
A03	TOTAL OPERATING EXPENSES		<u>304,000</u>	<u>193,000</u>	<u>304,000</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		22,000	22,000	22,000
A033	TOTAL UTILITIES		<u>147,000</u>	<u>36,000</u>	<u>147,000</u>
A03301	Gas		24,000	24,000	24,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		111,000		111,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges		18,000	18,000	18,000
A039	TOTAL GENERAL		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A03901	Stationery		26,000	26,000	26,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		19,000	19,000	19,000
A03906	Uniforms and Protective Clothing		9,000	9,000	9,000
A03970	Others		48,000	48,000	48,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		16,000	16,000	16,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
MP0091 EMPLOYMENT EXCHANGE MIRPURKHAS					
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			42,000	42,000	42,000
EMPLOYMENT EXCHANGE MIRPURKHAS			10,104,000	7,444,000	10,044,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
NX0052 EMPLOYMENT EXCHANGE NAUSHERO FEROUZ					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,312,000</u>	<u>12,993,000</u>	<u>14,839,000</u>
A011 TOTAL PAY	12	12	<u>6,377,000</u>	<u>6,096,000</u>	<u>6,557,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>686,000</u>	<u>783,000</u>	<u>830,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>686,000</u>	<u>783,000</u>	<u>830,000</u>
A119 ASSISTANT (BPS-16)	1	1	299,000	783,000	362,000
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	387,000		468,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>5,691,000</u>	<u>5,313,000</u>	<u>5,727,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>5,651,000</u>	<u>5,241,000</u>	<u>5,651,000</u>
S053 SENIOR CLERK (BPS-14)	2	2	1,332,000	5,241,000	1,332,000
S181 STENOGRAPHER (BPS-14)	1	1	612,000		612,000
J053 JUNIOR CLERK (BPS-11)	3	3	2,257,000		2,257,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	341,000		341,000
D161 DRIVER (BPS-04)	1	1	619,000		619,000
C089 CHOWKIDAR (BPS-01)	1	1	245,000		245,000
N003 NAIB QASID (BPS-01)	1	1	245,000		245,000
A01152 Personal pay			40,000	72,000	76,000
A012 TOTAL ALLOWANCES			<u>6,935,000</u>	<u>6,897,000</u>	<u>8,282,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,935,000</u>	<u>6,897,000</u>	<u>8,282,000</u>
A01202 House Rent Allowance			230,000	244,000	244,000
A01203 Conveyance Allowance			362,000	388,000	388,000
A01207 Washing Allowance			2,000	2,000	2,000
A01217 Medical Allowance			166,000	174,000	174,000
A0124R Ad-Hoc Relief Allowance-2022			578,000	559,000	559,000
A0124S Differential Allowance			1,285,000	1,244,000	1,244,000
A0124X Adhoc Relief Allowance 2023			2,053,000	1,983,000	1,983,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
NX0052	EMPLOYMENT EXCHANGE NAUSHERO FERAZ				
A0125E	Adhoc Relief Allowance-2024		1,621,000	1,567,000	1,567,000
A0125P	Ad-hoc Relief Allowance 2025			736,000	810,000
A01270	Others		638,000		1,311,000
A03	TOTAL OPERATING EXPENSES		<u>512,000</u>	<u>394,000</u>	<u>512,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and Trunk call		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>118,000</u>		<u>118,000</u>
A03303	Electricity		118,000		118,000
A034	TOTAL OCCUPANCY COSTS		<u>251,000</u>	<u>251,000</u>	<u>251,000</u>
A03402	Rent for Office Building		251,000	251,000	251,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03805	Travelling Allowance		19,000	19,000	19,000
A03808	Conveyance Charges		2,000	2,000	2,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03901	Stationery		28,000	28,000	28,000
A03902	Printing and Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		18,000	18,000	18,000
A03970	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		24,000	24,000	24,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
NX0052	EMPLOYMENT EXCHANGE NAUSHERO FERAZ				
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture		40,000	40,000	40,000
EMPLOYMENT EXCHANGE NAUSHERO FERAZ			13,888,000	13,451,000	15,415,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
SB0081	EMPLOYMENT EXCHANGE BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,086,000</u>	<u>8,393,000</u>	<u>11,797,000</u>
A011	TOTAL PAY	11	11	<u>6,084,000</u>	<u>3,944,000</u>	<u>6,084,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,121,000</u>		<u>1,121,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,121,000</u>		<u>1,121,000</u>
A119	ASSISTANT (BPS-16)	1	1	524,000		524,000
M029	MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	597,000		597,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>4,963,000</u>	<u>3,944,000</u>	<u>4,963,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>4,888,000</u>	<u>3,885,000</u>	<u>4,888,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	1,397,000	3,885,000	1,397,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,635,000		1,635,000
M033	MANPOWER SURVEY OFFICER (BPS-11)	1	1	483,000		483,000
D161	DRIVER (BPS-04)	1	1	545,000		545,000
C089	CHOWKIDAR (BPS-01)	1	1	414,000		414,000
N003	NAIB QASID (BPS-01)	1	1	414,000		414,000
A01152	Personal pay			75,000	59,000	75,000
A012	TOTAL ALLOWANCES			<u>5,002,000</u>	<u>4,449,000</u>	<u>5,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,002,000</u>	<u>4,449,000</u>	<u>5,713,000</u>
A01202	House Rent Allowance			169,000	163,000	163,000
A01203	Conveyance Allowance			244,000	233,000	233,000
A01207	Washing Allowance			3,000		
A0120D	Integrated Allowance			8,000		
A01217	Medical Allowance			128,000	118,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022			395,000	351,000	351,000
A0124S	Differential Allowance			895,000	804,000	804,000
A0124X	Adhoc Relief Allowance 2023			1,426,000	1,275,000	1,275,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
SB0081	EMPLOYMENT EXCHANGE BENAZIRABAD					
A0125E	Adhoc Relief Allowance-2024			1,126,000	1,033,000	1,033,000
A0125P	Ad-hoc Relief Allowance 2025				472,000	519,000
A01270	Others			608,000		1,217,000
A03	TOTAL OPERATING EXPENSES			<u>505,000</u>	<u>411,000</u>	<u>505,000</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	TOTAL UTILITIES			<u>94,000</u>		<u>94,000</u>
A03303	Electricity			94,000		94,000
A034	TOTAL OCCUPANCY COSTS			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A03402	Rent for Office Building			271,000	271,000	271,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			8,000	8,000	8,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03901	Stationery			28,000	28,000	28,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			26,000	26,000	26,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
SB0081	EMPLOYMENT EXCHANGE BENAZIRABAD				
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture		23,000	23,000	23,000
EMPLOYMENT EXCHANGE BENAZIRABAD			11,640,000	8,853,000	12,351,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
SN0058 EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,651,000</u>	<u>5,323,000</u>	<u>8,752,000</u>
A011 TOTAL PAY	10	10	<u>4,907,000</u>	<u>2,492,000</u>	<u>4,909,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,799,000</u>	<u>867,000</u>	<u>1,799,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,799,000</u>	<u>867,000</u>	<u>1,799,000</u>
A119 ASSISTANT (BPS-16)				867,000	
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	1,799,000		1,799,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>3,108,000</u>	<u>1,625,000</u>	<u>3,110,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>3,108,000</u>	<u>1,623,000</u>	<u>3,108,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	304,000	1,623,000	304,000
H028 HEAD CLERK (BPS-11)	1	1	570,000		570,000
J053 JUNIOR CLERK (BPS-11)	2	2	708,000		708,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	367,000		367,000
D161 DRIVER (BPS-04)	1	1	336,000		336,000
C089 CHOWKIDAR (BPS-01)	1	1	204,000		204,000
N003 NAIB QASID (BPS-01)	1	1	314,000		314,000
S008 SANITARY WORKER (BPS-01)	1	1	305,000		305,000
A01152 Personal pay				2,000	2,000
A012 TOTAL ALLOWANCES			<u>3,744,000</u>	<u>2,831,000</u>	<u>3,843,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,733,000</u>	<u>2,820,000</u>	<u>3,832,000</u>
A01202 House Rent Allowance			135,000	106,000	106,000
A01203 Conveyance Allowance			201,000	166,000	166,000
A0120Q Fixed Daily Allowance			2,000	1,000	1,000
A01217 Medical Allowance			97,000	70,000	70,000
A0124R Ad-Hoc Relief Allowance-2022			288,000	226,000	226,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
SN0058	EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR				
A0124S	Differential Allowance		646,000	504,000	504,000
A0124X	Adhoc Relief Allowance 2023		1,031,000	809,000	809,000
A0125E	Adhoc Relief Allowance-2024		842,000	639,000	639,000
A0125P	Ad-hoc Relief Allowance 2025			299,000	329,000
A01270	Others		491,000		982,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A01274	Medical Charges		11,000	11,000	11,000
A03	TOTAL OPERATING EXPENSES		<u>1,367,000</u>	<u>1,238,000</u>	<u>1,367,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		20,000	20,000	20,000
A03202	Telephone and Trunk call		34,000	34,000	34,000
A033	TOTAL UTILITIES		<u>141,000</u>	<u>12,000</u>	<u>141,000</u>
A03301	Gas		12,000	12,000	12,000
A03303	Electricity		129,000		129,000
A034	TOTAL OCCUPANCY COSTS		<u>319,000</u>	<u>319,000</u>	<u>319,000</u>
A03402	Rent for Office Building		319,000	319,000	319,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>603,000</u>	<u>603,000</u>	<u>603,000</u>
A03805	Travelling Allowance		72,000	72,000	72,000
A03806	Transportation of Goods		37,000	37,000	37,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		451,000	451,000	451,000
A03808	Conveyance Charges		43,000	43,000	43,000
A039	TOTAL GENERAL		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03901	Stationery		44,000	44,000	44,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
SN0058	EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR				
A03902	Printing and Publication		30,000	30,000	30,000
A03905	Newspapers Periodicals and Books		30,000	30,000	30,000
A03906	Uniforms and Protective Clothing		28,000	28,000	28,000
A03970	Others		118,000	118,000	118,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport		100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13101	Machinery and Equipment		120,000	120,000	120,000
A132	TOTAL FURNITURE AND FIXTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture		90,000	90,000	90,000
EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR			10,328,000	6,871,000	10,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
SQ0050 EMPLOYMENT EXCHANGE SHIKARPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,561,000</u>	<u>4,254,000</u>	<u>8,001,000</u>
A011 TOTAL PAY	9	9	<u>4,729,000</u>	<u>1,963,000</u>	<u>4,738,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,091,000</u>		<u>1,091,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,091,000</u>		<u>1,091,000</u>
A119 ASSISTANT (BPS-16)					
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	1,091,000		1,091,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>3,638,000</u>	<u>1,963,000</u>	<u>3,647,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>3,587,000</u>	<u>1,906,000</u>	<u>3,587,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	587,000	1,906,000	587,000
H028 HEAD CLERK (BPS-11)	1	1	469,000		469,000
J053 JUNIOR CLERK (BPS-11)	2	2	963,000		963,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	566,000		566,000
D161 DRIVER (BPS-04)	1	1	420,000		420,000
C089 CHOWKIDAR (BPS-01)	1	1	291,000		291,000
N003 NAIB QASID (BPS-01)	1	1	291,000		291,000
A01152 Personal pay			51,000	57,000	60,000
A012 TOTAL ALLOWANCES			<u>2,832,000</u>	<u>2,291,000</u>	<u>3,263,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,832,000</u>	<u>2,291,000</u>	<u>3,263,000</u>
A01202 House Rent Allowance			89,000	93,000	93,000
A01203 Conveyance Allowance			131,000	135,000	135,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			1,000		
A01217 Medical Allowance			69,000	69,000	69,000
A0124R Ad-Hoc Relief Allowance-2022			211,000	180,000	180,000
A0124S Differential Allowance			475,000	405,000	405,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
SQ0050	EMPLOYMENT EXCHANGE SHIKARPUR					
A0124X	Adhoc Relief Allowance 2023			761,000	640,000	640,000
A0125E	Adhoc Relief Allowance-2024			611,000	521,000	521,000
A0125P	Ad-hoc Relief Allowance 2025				237,000	261,000
A01270	Others			473,000		948,000
A03	TOTAL OPERATING EXPENSES			<u>1,579,000</u>	<u>1,262,000</u>	<u>1,579,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>371,000</u>	<u>54,000</u>	<u>371,000</u>
A03301	Gas			35,000	35,000	35,000
A03302	Water			19,000	19,000	19,000
A03303	Electricity			317,000		317,000
A034	TOTAL OCCUPANCY COSTS			<u>460,000</u>	<u>460,000</u>	<u>460,000</u>
A03402	Rent for Office Building			460,000	460,000	460,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>388,000</u>	<u>388,000</u>	<u>388,000</u>
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A039	TOTAL GENERAL			<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
A03901	Stationery			98,000	98,000	98,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03970	Others			159,000	159,000	159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
SQ0050 EMPLOYMENT EXCHANGE SHIKARPUR					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13101 Machinery and Equipment			97,000	97,000	97,000
A132 TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201 Furniture and Fixture			97,000	97,000	97,000
EMPLOYMENT EXCHANGE SHIKARPUR			9,334,000	5,710,000	9,774,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
SY0100 EMPLOYMENT EXCHANGE SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,043,000</u>	<u>3,074,000</u>	<u>7,555,000</u>
A011 TOTAL PAY	17	17	<u>4,804,000</u>	<u>1,301,000</u>	<u>4,804,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,113,000</u>	<u>801,000</u>	<u>1,113,000</u>
A011101 Total Basic Pay Of Officer	2	2	<u>1,113,000</u>	<u>801,000</u>	<u>1,113,000</u>
A119 ASSISTANT (BPS-16)				801,000	
L023 LADY MANAGER (BPS-16)	1	1	516,000		516,000
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	597,000		597,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>3,691,000</u>	<u>500,000</u>	<u>3,691,000</u>
A011151 Total Basic Pay Other Staff	15	15	<u>3,671,000</u>	<u>500,000</u>	<u>3,671,000</u>
S053 SENIOR CLERK (BPS-14)	2	2	672,000	500,000	672,000
H028 HEAD CLERK (BPS-11)	1	1	210,000		210,000
J053 JUNIOR CLERK (BPS-11)	3	3	1,208,000		1,208,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	375,000		375,000
L021 LADY JUNIOR CLERK (BPS-07)	1	1	150,000		150,000
D161 DRIVER (BPS-04)	1	1	315,000		315,000
Q001 QASID (BPS-02)	1	1	126,000		126,000
C089 CHOWKIDAR (BPS-01)	1	1	116,000		116,000
L025 LADY NAIB QASID (BPS-01)	1	1	115,000		115,000
N003 NAIB QASID (BPS-01)	2	2	258,000		258,000
S008 SANITARY WORKER (BPS-01)	1	1	126,000		126,000
A011152 Personal pay			20,000		20,000
A012 TOTAL ALLOWANCES			<u>3,239,000</u>	<u>1,773,000</u>	<u>2,751,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,007,000</u>	<u>1,541,000</u>	<u>2,519,000</u>

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
SY0100 EMPLOYMENT EXCHANGE SUKKUR					
A01202 House Rent Allowance			154,000	85,000	85,000
A01203 Conveyance Allowance			171,000	100,000	100,000
A01207 Washing Allowance				1,000	1,000
A0120D Integrated Allowance			2,000		
A0120Q Fixed Daily Allowance			1,000		
A01217 Medical Allowance			100,000	34,000	34,000
A0124R Ad-Hoc Relief Allowance-2022			219,000	133,000	133,000
A0124S Differential Allowance			508,000	271,000	271,000
A0124X Adhoc Relief Allowance 2023			781,000	413,000	413,000
A0125E Adhoc Relief Allowance-2024			591,000	334,000	334,000
A0125P Ad-hoc Relief Allowance 2025				170,000	187,000
A01270 Others			480,000		961,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A01274 Medical Charges			232,000	232,000	232,000
A03 TOTAL OPERATING EXPENSES			<u>1,509,000</u>	<u>1,314,000</u>	<u>1,509,000</u>
A032 TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			60,000	60,000	60,000
A033 TOTAL UTILITIES			<u>223,000</u>	<u>28,000</u>	<u>223,000</u>
A03301 Gas			28,000	28,000	28,000
A03303 Electricity			195,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>584,000</u>	<u>584,000</u>	<u>584,000</u>
A03402 Rent for Office Building			584,000	584,000	584,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>535,000</u>	<u>535,000</u>	<u>535,000</u>
A03805 Travelling Allowance			23,000	23,000	23,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
SY0100 EMPLOYMENT EXCHANGE SUKKUR					
A039 TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03901 Stationery			26,000	26,000	26,000
A03902 Printing and Publication			9,000	9,000	9,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A130 TOTAL TRANSPORT			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13001 Transport			131,000	131,000	131,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			44,000	44,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201 Furniture and Fixture			48,000	48,000	48,000
EMPLOYMENT EXCHANGE SUKKUR			<u>9,775,000</u>	<u>4,611,000</u>	<u>9,287,000</u>

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
TX0063 EMPLOYMENT EXCHANGE THATTA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,914,000</u>	<u>4,362,000</u>	<u>6,137,000</u>
A011 TOTAL PAY	10	10	<u>3,168,000</u>	<u>2,052,000</u>	<u>3,168,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>881,000</u>	<u>867,000</u>	<u>881,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>881,000</u>	<u>867,000</u>	<u>881,000</u>
A119 ASSISTANT (BPS-16)				867,000	
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	881,000		881,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,287,000</u>	<u>1,185,000</u>	<u>2,287,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,263,000</u>	<u>1,185,000</u>	<u>2,263,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	391,000	1,185,000	391,000
H028 HEAD CLERK (BPS-11)	1	1	272,000		272,000
J020 JUNIOR CLERK (BPS-11)	2	2	485,000		485,000
J053 JUNIOR CLERK (BPS-11)	1	1	137,000		137,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	272,000		272,000
D161 DRIVER (BPS-04)	1	1	217,000		217,000
C089 CHOWKIDAR (BPS-01)	1	1	239,000		239,000
N003 NAIB QASID (BPS-01)	1	1	250,000		250,000
A01152 Personal pay			24,000		24,000
A012 TOTAL ALLOWANCES			<u>2,746,000</u>	<u>2,310,000</u>	<u>2,969,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,720,000</u>	<u>2,284,000</u>	<u>2,943,000</u>
A01202 House Rent Allowance			104,000	85,000	85,000
A01203 Conveyance Allowance			161,000	134,000	134,000
A01217 Medical Allowance			61,000	53,000	53,000
A0124R Ad-Hoc Relief Allowance-2022			214,000	183,000	183,000
A0124S Differential Allowance			476,000	405,000	405,000
A0124X Adhoc Relief Allowance 2023			776,000	665,000	665,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
TX0063	EMPLOYMENT EXCHANGE THATTA				
A0125E	Adhoc Relief Allowance-2024		611,000	513,000	513,000
A0125P	Ad-hoc Relief Allowance 2025			246,000	271,000
A01270	Others		317,000		634,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges		26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES		<u>1,153,000</u>	<u>902,000</u>	<u>1,153,000</u>
A032	TOTAL COMMUNICATIONS		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and Trunk call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>317,000</u>	<u>66,000</u>	<u>317,000</u>
A03301	Gas		35,000	35,000	35,000
A03302	Water		31,000	31,000	31,000
A03303	Electricity		251,000		251,000
A034	TOTAL OCCUPANCY COSTS		<u>642,000</u>	<u>642,000</u>	<u>642,000</u>
A03402	Rent for Office Building		642,000	642,000	642,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03805	Travelling Allowance		35,000	35,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		43,000	43,000	43,000
A03808	Conveyance Charges		4,000	4,000	4,000
A039	TOTAL GENERAL		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A03901	Stationery		22,000	22,000	22,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		20,000	20,000	20,000
A03906	Uniforms and Protective Clothing		7,000	7,000	7,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
TX0063	EMPLOYMENT EXCHANGE THATTA				
A03970	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13101	Machinery and Equipment		43,000	43,000	43,000
A132	TOTAL FURNITURE AND FIXTURE		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture		32,000	32,000	32,000
EMPLOYMENT EXCHANGE THATTA			7,142,000	5,339,000	7,365,000

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041303	MANPOWER AND VOCATIONAL TRAINING						
KQ0526	NATIONAL INSTITUTE OF LABOUR ADMINISATIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,457,000</u>	<u>22,483,000</u>	<u>28,498,000</u>
A011	TOTAL PAY		52	52	<u>12,649,000</u>	<u>7,991,000</u>	<u>12,649,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>6,004,000</u>	<u>2,225,000</u>	<u>6,004,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>5,888,000</u>	<u>2,225,000</u>	<u>5,888,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	633,000		633,000
D077	DIRECTOR	(BPS-19)	1	1	626,000		626,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	663,000		663,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	458,000		458,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	795,000		795,000
L058	LIBRARIAN	(BPS-17)	1	1	497,000		497,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	666,000		666,000
S236	SUPERINTENDENT	(BPS-17)	2	2	539,000		539,000
A119	ASSISTANT	(BPS-16)	3	3	612,000	2,225,000	612,000
S181	STENOGRAPHER	(BPS-16)	2	2	399,000		399,000
A01102	Personal pay				103,000		103,000
A01105	Qualification Pay				13,000		13,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>6,645,000</u>	<u>5,766,000</u>	<u>6,645,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>6,482,000</u>	<u>5,703,000</u>	<u>6,482,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	400,000	5,703,000	400,000
S180	STENOTYPIST	(BPS-14)	1	1	214,000		214,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	200,000		200,000
J053	JUNIOR CLERK	(BPS-11)	2	2	838,000		838,000
D150	DRAUGHTSMAN	(BPS-07)	1	1	200,000		200,000
R016	RECEPTIONIST	(BPS-07)	1	1	200,000		200,000
C024	CARE TAKER	(BPS-05)	1	1	200,000		200,000

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041303	MANPOWER AND VOCATIONAL TRAINING						
KQ0526	NATIONAL INSTITUTE OF LABOUR ADMINISATIO						
D111	DESPATCH RIDER	(BPS-04)	1	1	200,000		200,000
D161	DRIVER	(BPS-04)	3	3	1,000,000		1,000,000
D168	DUPLICATE MACHINE OPERATOR	(BPS-04)	1	1	200,000		200,000
D003	DAFTARI	(BPS-02)	1	1	217,000		217,000
E021	ELECTRICIAN	(BPS-02)	1	1	200,000		200,000
P061	PLUMBER	(BPS-02)	1	1	200,000		200,000
C089	CHOWKIDAR	(BPS-01)	3	3	200,000		200,000
C167	COOK	(BPS-01)	1	1	200,000		200,000
H064	HELPER	(BPS-01)	2	2	200,000		200,000
M022	MALHI	(BPS-01)	2	2	200,000		200,000
N003	NAIB QASID	(BPS-01)	8	8	812,000		812,000
S008	SANITARY WORKER	(BPS-01)	3	3	401,000		401,000
W003	WARD BOY	(BPS-01)	1	1	200,000		200,000
A01152	Personal pay				163,000	63,000	163,000
A012	TOTAL ALLOWANCES				<u>11,808,000</u>	<u>14,492,000</u>	<u>15,849,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,390,000</u>	<u>14,074,000</u>	<u>15,431,000</u>
A01201	Senior Post Allowance				9,000	16,000	16,000
A01202	House Rent Allowance				578,000	618,000	618,000
A01203	Conveyance Allowance				418,000	390,000	390,000
A01207	Washing Allowance				13,000	12,000	12,000
A01208	Dress Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				5,000	9,000	9,000
A01217	Medical Allowance				317,000	323,000	323,000
A01224	Entertainment Allowance				4,000	8,000	8,000
A01228	Orderly Allowance				179,000	313,000	313,000
A01235	Secretariat Allowance				278,000	618,000	618,000
A0123E	Executive Allowance				1,112,000	1,854,000	1,854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041303	MANPOWER AND VOCATIONAL TRAINING				
KQ0526	NATIONAL INSTITUTE OF LABOUR ADMINISATIO				
A01241	Utility allowance for electricity		321,000	750,000	750,000
A0124R	Ad-Hoc Relief Allowance-2022		705,000	717,000	717,000
A0124S	Differential Allowance		1,585,000	1,610,000	1,610,000
A0124X	Adhoc Relief Allowance 2023		2,452,000	2,503,000	2,503,000
A0125E	Adhoc Relief Allowance-2024		2,121,000	2,126,000	2,126,000
A0125P	Ad-hoc Relief Allowance 2025			914,000	1,005,000
A01270	Others		1,264,000	1,264,000	2,530,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>418,000</u>	<u>418,000</u>	<u>418,000</u>
A01274	Medical Charges		418,000	418,000	418,000
A03	TOTAL OPERATING EXPENSES		<u>4,684,000</u>	<u>2,983,000</u>	<u>4,684,000</u>
A032	TOTAL COMMUNICATIONS		<u>243,000</u>	<u>243,000</u>	<u>243,000</u>
A03201	Postage and Telegraph		28,000	28,000	28,000
A03202	Telephone and Trunk call		215,000	215,000	215,000
A033	TOTAL UTILITIES		<u>1,744,000</u>	<u>43,000</u>	<u>1,744,000</u>
A03301	Gas		39,000	39,000	39,000
A03302	Water		4,000	4,000	4,000
A03303	Electricity		1,701,000		1,701,000
A034	TOTAL OCCUPANCY COSTS		<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A03407	Rates and Taxes		129,000	129,000	129,000
A036	TOTAL MOTOR VEHICLES		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03602	Insurance		500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>962,000</u>	<u>1,695,000</u>	<u>1,395,000</u>
A03801	Training - Domestic			733,000	433,000
A03805	Travelling Allowance		505,000	505,000	505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041303	MANPOWER AND VOCATIONAL TRAINING				
KQ0526	NATIONAL INSTITUTE OF LABOUR ADMINISATIO				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	440,000
A03808	Conveyance Charges		17,000	17,000	17,000
A039	TOTAL GENERAL		<u>1,106,000</u>	<u>373,000</u>	<u>673,000</u>
A03901	Stationery		180,000	180,000	180,000
A03902	Printing and Publication		36,000	36,000	36,000
A03905	Newspapers Periodicals and Books		44,000	44,000	44,000
A03906	Uniforms and Protective Clothing		17,000	17,000	17,000
A03919	Payments to other for Service Rendered		733,000		300,000
A03970	Others		96,000	96,000	96,000
A06	TOTAL TRANSFERS		<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS		<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A06301	Entertainments & Gifts		202,000	202,000	202,000
A09	TOTAL PHYSICAL ASSETS		<u>625,000</u>	<u>625,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>207,000</u>	<u>207,000</u>	
A09201	Hardware		<u>207,000</u>	<u>207,000</u>	
024	One Computer with all Accessories		207,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>168,000</u>	<u>168,000</u>	
A09601	Plant and Machinery		<u>168,000</u>	<u>168,000</u>	
075	One Water Dispenser		42,000		
GGG	One Multimedia Projector (with screen) Standard (Full HD)		126,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>	<u>250,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
KQ0526 NATIONAL INSTITUTE OF LABOUR ADMINISATIO					
A09701 Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	
001 Furniture and Fixtures			250,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
A130 TOTAL TRANSPORT			<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
A13001 Transport			189,000	189,000	189,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13101 Machinery and Equipment			164,000	164,000	164,000
A132 TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201 Furniture and Fixture			63,000	63,000	63,000
A137 TOTAL COMPUTER EQUIPMENT			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13701 Hardware			72,000	72,000	72,000
NATIONAL INSTITUTE OF LABOUR ADMINISATIO			30,456,000	26,781,000	33,872,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041304	REGULATION OF MAN-MANAGEMENT RELATIONS					
HB0195	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,517,000</u>	<u>20,894,737</u>	<u>23,873,000</u>
A011	TOTAL PAY	35	35	<u>9,266,000</u>	<u>9,858,000</u>	<u>10,700,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,217,000</u>	<u>3,742,000</u>	<u>4,217,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,217,000</u>	<u>3,742,000</u>	<u>4,217,000</u>
J086	JOINT DIRECTOR/ DISTRICT OFFICER (BPS-19)	1	1	692,000		692,000
D259	DISTRICT OFFICER (BPS-18)	1	1	455,000		455,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	399,000		399,000
S236	SUPERINTENDENT (BPS-17)	1	1	514,000		514,000
A119	ASSISTANT (BPS-16)	2	2	891,000	3,742,000	891,000
L133	LABOUR OFFICER (BPS-16)	3	3	1,266,000		1,266,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>5,049,000</u>	<u>6,116,000</u>	<u>6,483,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>4,949,000</u>	<u>5,881,000</u>	<u>6,234,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	454,000	5,881,000	572,000
S181	STENOGRAPHER (BPS-14)	2	2	878,000		1,106,000
J053	JUNIOR CLERK (BPS-11)	4	4	454,000		572,000
L112	LABOUR INSPECTOR (BPS-09)	9	9	1,349,000		1,699,000
D161	DRIVER (BPS-04)	1	1	228,000		287,000
M150	MUNSHI (BPS-04)	3	3	602,000		758,000
C089	CHOWKIDAR (BPS-01)	1	1	341,000		430,000
N003	NAIB QASID (BPS-01)	2	2	384,000		484,000
S261	SWEEPER (BPS-01)	1	1	259,000		326,000
A01152	Personal pay			100,000	235,000	249,000
A012	TOTAL ALLOWANCES			<u>9,251,000</u>	<u>11,036,737</u>	<u>13,173,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
HB0195	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD				
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,251,000</u>	<u>10,920,000</u>	<u>13,173,000</u>
A01202	House Rent Allowance		594,000	669,000	669,000
A01203	Conveyance Allowance		525,000	590,000	590,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		10,000	23,000	23,000
A01217	Medical Allowance		222,000	283,000	283,000
A0124R	Ad-Hoc Relief Allowance-2022		738,000	872,000	872,000
A0124S	Differential Allowance		1,635,000	1,905,000	1,905,000
A0124X	Adhoc Relief Allowance 2023		2,562,000	3,051,000	3,051,000
A0125E	Adhoc Relief Allowance-2024		2,036,000	2,393,000	2,393,000
A0125P	Ad-hoc Relief Allowance 2025			1,132,000	1,245,000
A01270	Others		927,000		2,140,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>116,737</u>	
A01274	Medical Charges			116,737	
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>66,000</u>	<u>129,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>63,000</u>		<u>63,000</u>
A03303	Electricity		63,000		63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		4,000	4,000	4,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901	Stationery		10,000	10,000	10,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
HB0195	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD				
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD			18,659,000	20,973,737	24,015,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
JK0051 DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,280,000</u>	<u>1,281,000</u>	<u>2,332,000</u>
A011 TOTAL PAY	5	5	<u>1,064,000</u>	<u>611,000</u>	<u>1,379,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>333,000</u>	<u>611,000</u>	<u>648,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>333,000</u>	<u>599,000</u>	<u>635,000</u>
A119 ASSISTANT (BPS-16)				599,000	
L133 LABOUR OFFICER (BPS-16)	1	1	333,000		635,000
A01102 Personal pay				12,000	13,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>731,000</u>		<u>731,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>640,000</u>		<u>640,000</u>
S053 SENIOR CLERK (BPS-14)					
J053 JUNIOR CLERK (BPS-11)	1	1	200,000		200,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	180,000		180,000
C089 CHOWKIDAR (BPS-01)	1	1	100,000		100,000
N003 NAIB QASID (BPS-01)	1	1	160,000		160,000
A01152 Personal pay			91,000		91,000
A012 TOTAL ALLOWANCES			<u>216,000</u>	<u>670,000</u>	<u>953,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>216,000</u>	<u>670,000</u>	<u>953,000</u>
A01202 House Rent Allowance			10,000	37,000	37,000
A01203 Conveyance Allowance			12,000	63,000	63,000
A01217 Medical Allowance			6,000	19,000	19,000
A01233 Unattractive Area Allowance				3,000	3,000
A0124R Ad-Hoc Relief Allowance-2022			25,000	57,000	57,000
A0124S Differential Allowance			57,000	120,000	120,000
A0124X Adhoc Relief Allowance 2023				166,000	166,000
A0125E Adhoc Relief Allowance-2024				134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
JK0051	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD				
A0125P	Ad-hoc Relief Allowance 2025			71,000	78,000
A01270	Others		106,000		276,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>66,000</u>	<u>129,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>63,000</u>		<u>63,000</u>
A03303	Electricity		63,000		63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		4,000	4,000	4,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901	Stationery		10,000	10,000	10,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
JK0051	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD				
A13201 Furniture and Fixture			5,000	5,000	5,000
DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD			1,422,000	1,360,000	2,474,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
MY0053 DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,407,000</u>	<u>1,999,000</u>	<u>2,646,000</u>
A011 TOTAL PAY	4	4	<u>1,290,000</u>	<u>912,000</u>	<u>1,290,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>		<u>360,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>360,000</u>		<u>360,000</u>
A119 ASSISTANT (BPS-16)					
L133 LABOUR OFFICER (BPS-16)	1	1	360,000		360,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>930,000</u>	<u>912,000</u>	<u>930,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>930,000</u>	<u>912,000</u>	<u>930,000</u>
S053 SENIOR CLERK (BPS-14)				912,000	
J053 JUNIOR CLERK (BPS-11)	1	1	310,000		310,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	310,000		310,000
N003 NAIB QASID (BPS-01)	1	1	310,000		310,000
A012 TOTAL ALLOWANCES			<u>1,117,000</u>	<u>1,087,000</u>	<u>1,356,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,117,000</u>	<u>1,087,000</u>	<u>1,356,000</u>
A01202 House Rent Allowance			39,000	39,000	39,000
A01203 Conveyance Allowance			46,000	46,000	46,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			34,000	34,000	34,000
A0124R Ad-Hoc Relief Allowance-2022			89,000	89,000	89,000
A0124S Differential Allowance			203,000	203,000	203,000
A0124X Adhoc Relief Allowance 2023			314,000	314,000	314,000
A0125E Adhoc Relief Allowance-2024			252,000	242,000	242,000
A0125P Ad-hoc Relief Allowance 2025				109,000	120,000
A01270 Others			129,000		258,000
A03 TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>66,000</u>	<u>129,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
MY0053	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI				
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03303	Electricity		63,000		63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		4,000	4,000	4,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901	Stationery		10,000	10,000	10,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
MY0053	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI				
			2,549,000	2,078,000	2,788,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
NX0053 DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FEROUZ					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,285,000</u>	<u>735,000</u>	<u>1,413,000</u>
A011 TOTAL PAY	4	4	<u>842,000</u>	<u>336,000</u>	<u>842,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>347,000</u>		<u>347,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>347,000</u>		<u>347,000</u>
A119 ASSISTANT (BPS-16)					
L151 LABOUR OFFICER/ DEPUTY DISTRICT OFFICER (BPS-16)	1	1	347,000		347,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>495,000</u>	<u>336,000</u>	<u>495,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>495,000</u>	<u>336,000</u>	<u>495,000</u>
S053 SENIOR CLERK (BPS-14)				336,000	
J053 JUNIOR CLERK (BPS-11)	1	1	200,000		200,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	160,000		160,000
N003 NAIB QASID (BPS-01)	1	1	135,000		135,000
A012 TOTAL ALLOWANCES			<u>443,000</u>	<u>399,000</u>	<u>571,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>443,000</u>	<u>399,000</u>	<u>571,000</u>
A01202 House Rent Allowance			23,000	23,000	23,000
A01203 Conveyance Allowance			36,000	36,000	36,000
A01217 Medical Allowance			17,000	17,000	17,000
A0124R Ad-Hoc Relief Allowance-2022			29,000	29,000	29,000
A0124S Differential Allowance			65,000	65,000	65,000
A0124X Adhoc Relief Allowance 2023			105,000	105,000	105,000
A0125E Adhoc Relief Allowance-2024			84,000	84,000	84,000
A0125P Ad-hoc Relief Allowance 2025				40,000	44,000
A01270 Others			84,000		168,000
A03 TOTAL OPERATING EXPENSES			<u>72,000</u>	<u>22,000</u>	<u>72,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
NX0053	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FEROUZ				
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>50,000</u>		<u>50,000</u>
A03303	Electricity		50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03805	Travelling Allowance		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03901	Stationery		4,000	4,000	4,000
A03906	Uniforms and Protective Clothing		1,000	1,000	1,000
A03970	Others		4,000	4,000	4,000
DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FEROUZ			1,357,000	757,000	1,485,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041304	REGULATION OF MAN-MANAGEMENT RELATIONS					
SN0057	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>862,000</u>		<u>941,000</u>
A011	TOTAL PAY	6	6	<u>784,000</u>		<u>784,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>333,000</u>		<u>333,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>333,000</u>		<u>333,000</u>
A119	ASSISTANT (BPS-16)					
L133	LABOUR OFFICER (BPS-16)	1	1	333,000		333,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>451,000</u>		<u>451,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>451,000</u>		<u>451,000</u>
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	164,000		164,000
L112	LABOUR INSPECTOR (BPS-09)	3	3	187,000		187,000
N003	NAIB QASID (BPS-01)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES			<u>78,000</u>		<u>157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>78,000</u>		<u>157,000</u>
A01270	Others			78,000		157,000
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>66,000</u>	<u>129,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	TOTAL UTILITIES			<u>63,000</u>		<u>63,000</u>
A03303	Electricity			63,000		63,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SN0057 DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			10,000	10,000	10,000
A03808 Conveyance Charges			4,000	4,000	4,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901 Stationery			10,000	10,000	10,000
A03902 Printing and Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			3,000	3,000	3,000
A03970 Others			8,000	8,000	8,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			8,000	8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000
DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR			1,004,000	79,000	1,083,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
TN0046 DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,388,000</u>	<u>3,021,000</u>	<u>3,828,000</u>
A011 TOTAL PAY	13	13	<u>1,779,000</u>	<u>1,428,000</u>	<u>1,848,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>765,000</u>	<u>783,000</u>	<u>830,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>765,000</u>	<u>783,000</u>	<u>830,000</u>
D262 DEPUTY DISTRICT OFFICER (BPS-17)	1	1	765,000		830,000
A119 ASSISTANT (BPS-16)				783,000	
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>1,014,000</u>	<u>645,000</u>	<u>1,018,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>999,000</u>	<u>627,000</u>	<u>999,000</u>
S053 SENIOR CLERK (BPS-14)				627,000	
J053 JUNIOR CLERK (BPS-11)	1	1	39,000		39,000
L112 LABOUR INSPECTOR (BPS-11)	1	1	46,000		46,000
L112 LABOUR INSPECTOR (BPS-09)	9	9	887,000		887,000
N003 NAIB QASID (BPS-01)	1	1	27,000		27,000
A01152 Personal pay			15,000	18,000	19,000
A012 TOTAL ALLOWANCES			<u>1,609,000</u>	<u>1,593,000</u>	<u>1,980,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,609,000</u>	<u>1,593,000</u>	<u>1,980,000</u>
A01202 House Rent Allowance			56,000	56,000	56,000
A01203 Conveyance Allowance			87,000	87,000	87,000
A01217 Medical Allowance			36,000	36,000	36,000
A0124R Ad-Hoc Relief Allowance-2022			126,000	126,000	126,000
A0124S Differential Allowance			289,000	289,000	289,000
A0124X Adhoc Relief Allowance 2023			471,000	471,000	471,000
A0125E Adhoc Relief Allowance-2024			366,000	357,000	357,000
A0125P Ad-hoc Relief Allowance 2025				171,000	188,000
A01270 Others			178,000		370,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
TN0046	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN				
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>66,000</u>	<u>129,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03303	Electricity		63,000		63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		4,000	4,000	4,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901	Stationery		10,000	10,000	10,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
TN0046	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN				
			3,530,000	3,100,000	3,970,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
TQ0040 DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>954,000</u>		<u>988,000</u>
A011 TOTAL PAY	5	5	<u>823,000</u>		<u>823,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>333,000</u>		<u>333,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>333,000</u>		<u>333,000</u>
D262 DEPUTY DISTRICT OFFICER (BPS-17)	1	1	333,000		333,000
A119 ASSISTANT (BPS-16)					
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>490,000</u>		<u>490,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>474,000</u>		<u>474,000</u>
S053 SENIOR CLERK (BPS-14)					
J053 JUNIOR CLERK (BPS-11)	1	1	132,000		132,000
L112 LABOUR INSPECTOR (BPS-09)	2	2	169,000		169,000
N003 NAIB QASID (BPS-01)	1	1	173,000		173,000
A01152 Personal pay			16,000		16,000
A012 TOTAL ALLOWANCES			<u>131,000</u>		<u>165,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>131,000</u>		<u>165,000</u>
A01202 House Rent Allowance			4,000		
A01203 Conveyance Allowance			4,000		
A01217 Medical Allowance			3,000		
A0124R Ad-Hoc Relief Allowance-2022			12,000		
A0124S Differential Allowance			26,000		
A01270 Others			82,000		165,000
A03 TOTAL OPERATING EXPENSES			<u>307,000</u>	<u>244,000</u>	<u>307,000</u>
A032 TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
TQ0040	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR				
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>63,000</u>		<u>63,000</u>
A03303	Electricity		63,000		63,000
A034	TOTAL OCCUPANCY COSTS		<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A03402	Rent for Office Building		178,000	178,000	178,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		4,000	4,000	4,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901	Stationery		10,000	10,000	10,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
TQ0040	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR				
			1,274,000	257,000	1,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041304	REGULATION OF MAN-MANAGEMENT RELATIONS						
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,435,000</u>	<u>44,688,522</u>	<u>51,671,000</u>
A011	TOTAL PAY		55	55	<u>23,982,000</u>	<u>19,523,000</u>	<u>23,982,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>11,441,000</u>	<u>10,885,000</u>	<u>11,441,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>11,441,000</u>	<u>10,885,000</u>	<u>11,441,000</u>
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,161,000		1,161,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	2,024,000		2,024,000
D189	DEPUTY DIRECTOR (TECHNICAL)	(BPS-18)	1	1	675,000		675,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	912,000		912,000
I052	INSPECTOR (TECHNICAL)	(BPS-17)	4	4	1,747,000		1,747,000
M065	MEDICAL INSPECTOR	(BPS-17)	3	3	1,484,000		1,484,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	589,000		589,000
S236	SUPERINTENDENT	(BPS-17)	2	2	589,000		589,000
A119	ASSISTANT	(BPS-16)	3	3	1,263,000	10,885,000	1,263,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	997,000		997,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>12,541,000</u>	<u>8,638,000</u>	<u>12,541,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>12,381,000</u>	<u>8,638,000</u>	<u>12,381,000</u>
S053	SENIOR CLERK	(BPS-14)	8	8	3,054,000	8,638,000	3,054,000
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER	(BPS-14)	4	4	1,811,000		1,811,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,673,000		1,673,000
I032	INSTRUCTOR	(BPS-06)	1	1	611,000		611,000
D111	DESPATCH RIDER	(BPS-04)	1	1	612,000		612,000
D161	DRIVER	(BPS-04)	2	2	1,017,000		1,017,000
C089	CHOWKIDAR	(BPS-01)	2	2	853,000		853,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041304	REGULATION OF MAN-MANAGEMENT RELATIONS						
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD						
M022	MALHI	(BPS-01)	1	1	508,000		508,000
N003	NAIB QASID	(BPS-01)	10	10	1,832,000		1,832,000
S008	SANITARY WORKER	(BPS-01)	1	1	410,000		410,000
A01152	Personal pay				160,000		160,000
A012	TOTAL ALLOWANCES				<u>24,453,000</u>	<u>25,165,522</u>	<u>27,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,812,000</u>	<u>24,437,000</u>	<u>27,048,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,643,000	1,596,000	1,596,000
A01203	Conveyance Allowance				1,218,000	1,109,000	1,109,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				64,000	68,000	68,000
A01217	Medical Allowance				624,000	578,000	578,000
A01224	Entertainment Allowance				14,000	14,000	14,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				1,874,000	1,755,000	1,755,000
A0124S	Differential Allowance				4,104,000	3,819,000	3,819,000
A0124X	Adhoc Relief Allowance 2023				6,301,000	5,823,000	5,823,000
A0125E	Adhoc Relief Allowance-2024				5,122,000	4,661,000	4,661,000
A0125P	Ad-hoc Relief Allowance 2025					2,125,000	2,338,000
A01270	Others				2,398,000	2,398,000	4,796,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>641,000</u>	<u>728,522</u>	<u>641,000</u>
A01274	Medical Charges				641,000	728,522	641,000
A03	TOTAL OPERATING EXPENSES				<u>3,085,000</u>	<u>1,946,000</u>	<u>2,995,000</u>
A032	TOTAL COMMUNICATIONS				<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A03201	Postage and Telegraph				46,000	46,000	46,000
A03202	Telephone and Trunk call				128,000	128,000	128,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD				
A033	TOTAL UTILITIES		<u>1,617,000</u>	<u>478,000</u>	<u>1,527,000</u>
A03301	Gas		28,000	28,000	28,000
A03302	Water		450,000	450,000	360,000
A03303	Electricity		1,139,000		1,139,000
A034	TOTAL OCCUPANCY COSTS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03407	Rates and Taxes		15,000	15,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>871,000</u>	<u>871,000</u>	<u>871,000</u>
A03805	Travelling Allowance		222,000	222,000	222,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		642,000	642,000	642,000
A03808	Conveyance Charges		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03901	Stationery		68,000	68,000	68,000
A03902	Printing and Publication		43,000	43,000	43,000
A03905	Newspapers Periodicals and Books		101,000	101,000	101,000
A03906	Uniforms and Protective Clothing		40,000	40,000	40,000
A03942	Cost of Other Stores		68,000	68,000	68,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A130	TOTAL TRANSPORT		<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A13001	Transport		151,000	151,000	151,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		22,000	22,000	22,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD				
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture		23,000	23,000	23,000
A137	TOTAL COMPUTER EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13701	Hardware		40,000	40,000	40,000
DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD			51,756,000	46,870,522	54,902,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041304	REGULATION OF MAN-MANAGEMENT RELATIONS						
HB0194	DIRECTORATE OF WORKER EDUCATION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,880,000</u>	<u>1,359,000</u>	<u>5,330,000</u>
A011	TOTAL PAY		13	13	<u>3,784,000</u>	<u>577,000</u>	<u>3,784,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,371,000</u>		<u>1,371,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,371,000</u>		<u>1,371,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	339,000		339,000
S236	SUPERINTENDENT	(BPS-17)	1	1	563,000		563,000
A119	ASSISTANT	(BPS-16)	1	1	469,000		469,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,413,000</u>	<u>577,000</u>	<u>2,413,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,381,000</u>	<u>577,000</u>	<u>2,381,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	250,000	577,000	250,000
S180	STENOYPIST	(BPS-14)	1	1	386,000		386,000
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		200,000
D168	DUPLICATE MACHINE OPERATOR	(BPS-05)	1	1	290,000		290,000
D161	DRIVER	(BPS-04)	2	2	342,000		342,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		200,000
N003	NAIB QASID	(BPS-01)	2	2	513,000		513,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		200,000
A01152	Personal pay				32,000		32,000
A012	TOTAL ALLOWANCES				<u>1,096,000</u>	<u>782,000</u>	<u>1,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,067,000</u>	<u>753,000</u>	<u>1,517,000</u>
A01202	House Rent Allowance				54,000	54,000	54,000
A01203	Conveyance Allowance				45,000	45,000	45,000
A01207	Washing Allowance				2,000	2,000	2,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
HB0194	DIRECTORATE OF WORKER EDUCATION HYDERABAD				
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		36,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022		59,000	53,000	53,000
A0124S	Differential Allowance		116,000	122,000	122,000
A0124X	Adhoc Relief Allowance 2023		190,000	190,000	190,000
A0125E	Adhoc Relief Allowance-2024		176,000	173,000	173,000
A0125P	Ad-hoc Relief Allowance 2025			69,000	76,000
A01270	Others		378,000		757,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A01274	Medical Charges		29,000	29,000	29,000
A03	TOTAL OPERATING EXPENSES		<u>1,496,000</u>	<u>1,281,000</u>	<u>1,455,000</u>
A032	TOTAL COMMUNICATIONS		<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and Trunk call		38,000	38,000	38,000
A033	TOTAL UTILITIES		<u>432,000</u>	<u>217,000</u>	<u>391,000</u>
A03301	Gas		13,000	13,000	13,000
A03302	Water		204,000	204,000	163,000
A03303	Electricity		215,000		215,000
A034	TOTAL OCCUPANCY COSTS		<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
A03402	Rent for Office Building		670,000	670,000	670,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A03805	Travelling Allowance		55,000	55,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		81,000	81,000	81,000
A03808	Conveyance Charges		9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
HB0194	DIRECTORATE OF WORKER EDUCATION HYDERABAD				
A039	TOTAL GENERAL		<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A03901	Stationery		29,000	29,000	29,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03906	Uniforms and Protective Clothing		17,000	17,000	17,000
A03919	Payments to other for Service Rendered		61,000	61,000	61,000
A03970	Others		56,000	56,000	56,000
A06	TOTAL TRANSFERS		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A06301	Entertainments & Gifts		53,000	53,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A130	TOTAL TRANSPORT		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13001	Transport		90,000	90,000	90,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
DIRECTORATE OF WORKER EDUCATION HYDERABAD			6,551,000	2,815,000	6,960,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041304	REGULATION OF MAN-MANAGEMENT RELATIONS						
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>247,480,000</u>	<u>225,421,000</u>	<u>261,868,000</u>
A011	TOTAL PAY		339	339	<u>121,340,000</u>	<u>98,126,000</u>	<u>121,340,000</u>
A011-1	TOTAL PAY OF OFFICERS		110	110	<u>62,117,000</u>	<u>50,940,000</u>	<u>62,117,000</u>
A01101	Total Basic Pay Of Officer		110	110	<u>61,795,000</u>	<u>50,679,000</u>	<u>61,795,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,297,000		1,297,000
R075	REGIONAL DIRECTOR	(BPS-20)	2	2	1,285,000		1,285,000
J007	JOINT DIRECTOR	(BPS-19)	6	6	8,895,000		8,895,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	2,981,000		2,981,000
D047	DEPUTY DIRECTOR (ADMN)	(BPS-18)	1	1	596,000		596,000
D189	DEPUTY DIRECTOR (TECHNICAL)	(BPS-18)	2	2	1,192,000		1,192,000
D323	DEPUTY DIRECTOR (MEDICAL)	(BPS-18)	1	1	1,192,000		1,192,000
D808	DEPUTY DIRECTOR LABOUR (COMPENSATION)	(BPS-18)	4	4	1,789,000		1,789,000
L048	LAW OFFICER	(BPS-18)	1	1	358,000		358,000
A181	ASSISTANT DIRECTOR	(BPS-17)	20	20	8,347,000		8,347,000
A248	ASSISTANT LAW OFFICER	(BPS-17)	1	1	1,192,000		1,192,000
I052	INSPECTOR (TECHNICAL)	(BPS-17)	6	6	2,385,000		2,385,000
M065	MEDICAL INSPECTOR	(BPS-17)	3	3	2,385,000		2,385,000
R045	RESEARCH OFFICER	(BPS-17)	2	2	2,385,000		2,385,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	1,192,000		1,192,000
S236	SUPERINTENDENT	(BPS-17)	11	11	8,824,000		8,824,000
A119	ASSISTANT	(BPS-16)	17	17	4,531,000	50,679,000	4,531,000
L133	LABOUR OFFICER	(BPS-16)	24	24	8,347,000		8,347,000
S175	STATISTICAL OFFICER	(BPS-16)	1	1	1,192,000		1,192,000
S181	STENOGRAPHER	(BPS-16)	1	1	238,000		238,000
S256	SURVEY OFFICER	(BPS-16)	2	2	1,192,000		1,192,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KQ0510 DIRCTORATE OF LABOUR HEAD QUARTER KARACHI					
A01102 Personal pay			276,000	258,000	276,000
A01105 Qualification Pay			46,000	3,000	46,000
A011-2 TOTAL PAY OF OTHER STAFF	229	229	<u>59,223,000</u>	<u>47,186,000</u>	<u>59,223,000</u>
A01151 Total Basic Pay Other Staff	229	229	<u>58,439,000</u>	<u>46,599,000</u>	<u>58,439,000</u>
A123 ASSISTANT / ACCOUNTANT (BPS-14)	1	1	3,653,000		3,653,000
H029 HEAD CLERK / ASSISTANT (BPS-14)	1	1	304,000		304,000
S053 SENIOR CLERK (BPS-14)	47	47	4,870,000	46,599,000	4,870,000
S181 STENOGRAPHER (BPS-14)	24	24	10,654,000		10,654,000
A245 ASSISTANT LABOR OFFICER (BPS-11)	2	2	913,000		913,000
J053 JUNIOR CLERK (BPS-11)	24	24	6,088,000		6,088,000
L112 LABOUR INSPECTOR (BPS-09)	45	45	8,016,000		8,016,000
D111 DESPATCH RIDER (BPS-04)	5	5	1,218,000		1,218,000
D161 DRIVER (BPS-04)	7	7	1,674,000		1,674,000
M150 MUNSHI (BPS-04)	5	5	1,826,000		1,826,000
Q001 QASID (BPS-02)	1	1	761,000		761,000
C089 CHOWKIDAR (BPS-01)	4	4	1,299,000		1,299,000
F002 FARASH (BPS-01)	2	2	1,218,000		1,218,000
N003 NAIB QASID (BPS-01)	59	59	14,423,000		14,423,000
S008 SANITARY WORKER (BPS-01)	2	2	1,522,000		1,522,000
A01152 Personal pay			784,000	587,000	784,000
A012 TOTAL ALLOWANCES			<u>126,140,000</u>	<u>127,295,000</u>	<u>140,528,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>121,700,000</u>	<u>122,855,000</u>	<u>136,088,000</u>
A01202 House Rent Allowance			8,381,000	7,869,000	7,869,000
A01203 Conveyance Allowance			6,699,000	6,097,000	6,097,000
A01207 Washing Allowance			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER KARACHI				
A0120D	Integrated Allowance		211,000	180,000	180,000
A01216	Qualification Allowance		3,000		
A01217	Medical Allowance		3,107,000	2,900,000	2,900,000
A01224	Entertainment Allowance		31,000	40,000	40,000
A01228	Orderly Allowance		536,000	670,000	670,000
A0122N	Special Conveyance Allowance to Disbalded Employees		100,000	143,000	143,000
A01236	Deputation Allowance		260,000	347,000	347,000
A0123E	Executive Allowance		855,000	281,000	281,000
A0124R	Ad-Hoc Relief Allowance-2022		9,582,000	8,694,000	8,694,000
A0124S	Differential Allowance		20,972,000	19,110,000	19,110,000
A0124X	Adhoc Relief Allowance 2023		32,580,000	29,659,000	29,659,000
A0125E	Adhoc Relief Allowance-2024		26,253,000	23,796,000	23,796,000
A0125P	Ad-hoc Relief Allowance 2025			10,939,000	12,033,000
A01270	Others		12,129,000	12,129,000	24,268,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,440,000</u>	<u>4,440,000</u>	<u>4,440,000</u>
A01274	Medical Charges		4,431,000	4,431,000	4,431,000
A01299	Others		9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>20,190,000</u>	<u>20,190,000</u>	<u>20,190,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,116,000</u>	<u>1,116,000</u>	<u>1,116,000</u>
A03201	Postage and Telegraph		137,000	137,000	137,000
A03202	Telephone and Trunk call		979,000	979,000	979,000
A033	TOTAL UTILITIES		<u>5,187,000</u>	<u>5,187,000</u>	<u>5,187,000</u>
A03303	Electricity		5,187,000	5,187,000	5,187,000
A034	TOTAL OCCUPANCY COSTS		<u>10,500,000</u>	<u>10,500,000</u>	<u>10,500,000</u>
A03402	Rent for Office Building		10,307,000	10,307,000	10,307,000
A03407	Rates and Taxes		193,000	193,000	193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KQ0510 DIRCTORATE OF LABOUR HEAD QUARTER KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,228,000</u>	<u>2,228,000</u>	<u>2,228,000</u>
A03805 Travelling Allowance			662,000	662,000	662,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,544,000	1,544,000	1,544,000
A03808 Conveyance Charges			22,000	22,000	22,000
A039 TOTAL GENERAL			<u>1,159,000</u>	<u>1,159,000</u>	<u>1,159,000</u>
A03901 Stationery			383,000	383,000	383,000
A03902 Printing and Publication			201,000	201,000	201,000
A03905 Newspapers Periodicals and Books			208,000	208,000	208,000
A03906 Uniforms and Protective Clothing			250,000	250,000	250,000
A03970 Others			117,000	117,000	117,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A130 TOTAL TRANSPORT			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13001 Transport			145,000	145,000	145,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13101 Machinery and Equipment			62,000	62,000	62,000
A132 TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201 Furniture and Fixture			47,000	47,000	47,000
A137 TOTAL COMPUTER EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13701 Hardware			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KQ0510 DIRCTORATE OF LABOUR HEAD QUARTER KARACHI					
DIRCTORATE OF LABOUR HEAD QUARTER KARACHI			267,945,000	245,886,000	282,333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KQ0527 DIRECTORATE OF WORKER EDUCATION KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,564,000</u>	<u>7,931,000</u>	<u>10,808,000</u>
A011 TOTAL PAY	12	12	<u>5,173,000</u>	<u>3,636,000</u>	<u>5,391,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,330,000</u>	<u>754,000</u>	<u>2,330,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,330,000</u>	<u>754,000</u>	<u>2,330,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	974,000		974,000
P118 PROGRAM OFFICER (BPS-18)	1	1	1,047,000		1,047,000
A119 ASSISTANT (BPS-16)	1	1	309,000	754,000	309,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,843,000</u>	<u>2,882,000</u>	<u>3,061,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,814,000</u>	<u>2,860,000</u>	<u>3,032,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	272,000	2,860,000	293,000
S180 STENOYPIST (BPS-14)	1	1	395,000		426,000
J053 JUNIOR CLERK (BPS-11)	2	2	814,000		877,000
D168 DUPLICATE MACHINE OPERATOR (BPS-05)	1	1	272,000		293,000
D161 DRIVER (BPS-04)	2	2	517,000		557,000
N003 NAIB QASID (BPS-01)	1	1	272,000		293,000
S008 SANITARY WORKER (BPS-01)	1	1	272,000		293,000
A01152 Personal pay			29,000	22,000	29,000
A012 TOTAL ALLOWANCES			<u>4,391,000</u>	<u>4,295,000</u>	<u>5,417,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,374,000</u>	<u>4,278,000</u>	<u>5,400,000</u>
A01202 House Rent Allowance			193,000	196,000	196,000
A01203 Conveyance Allowance			227,000	227,000	227,000
A01207 Washing Allowance			6,000	6,000	6,000
A01208 Dress Allowance			6,000	6,000	6,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			122,000	122,000	122,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
KQ0527	DIRECTORATE OF WORKER EDUCATION KARACHI				
A0124R	Ad-Hoc Relief Allowance-2022		335,000	335,000	335,000
A0124S	Differential Allowance		754,000	754,000	754,000
A0124X	Adhoc Relief Allowance 2023		1,193,000	1,193,000	1,193,000
A0125E	Adhoc Relief Allowance-2024		1,010,000	992,000	992,000
A0125P	Ad-hoc Relief Allowance 2025			436,000	480,000
A01270	Others		517,000		1,078,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A01274	Medical Charges		17,000	17,000	17,000
A03	TOTAL OPERATING EXPENSES		<u>559,000</u>	<u>490,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and Trunk call		46,000	46,000	46,000
A033	TOTAL UTILITIES		<u>92,000</u>	<u>23,000</u>	<u>92,000</u>
A03301	Gas		13,000	13,000	13,000
A03302	Water		10,000	10,000	10,000
A03303	Electricity		69,000		69,000
A034	TOTAL OCCUPANCY COSTS		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03407	Rates and Taxes		38,000	38,000	38,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A03805	Travelling Allowance		20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		143,000	143,000	143,000
A03808	Conveyance Charges		9,000	9,000	9,000
A039	TOTAL GENERAL		<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A03901	Stationery		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
KQ0527	DIRECTORATE OF WORKER EDUCATION KARACHI				
A03902	Printing and Publication		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000
A03906	Uniforms and Protective Clothing		17,000	17,000	17,000
A03919	Payments to other for Service Rendered		85,000	85,000	85,000
A03970	Others		38,000	38,000	38,000
A06	TOTAL TRANSFERS		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A06301	Entertainments & Gifts		74,000	74,000	74,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A130	TOTAL TRANSPORT		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13001	Transport		95,000	95,000	95,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		25,000	25,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		11,000	11,000	11,000
DIRECTORATE OF WORKER EDUCATION KARACHI			10,328,000	8,626,000	11,572,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SY0101 DIRECTORATE OF WORKER EDUCATION SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,114,000</u>	<u>6,519,000</u>	<u>7,682,000</u>
A011 TOTAL PAY	9	9	<u>2,842,000</u>	<u>2,821,000</u>	<u>3,292,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>295,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>		<u>295,000</u>
A590 ASSISTANT PROGRAM OFFICER(BPS-17)	1	1	295,000		295,000
A119 ASSISTANT (BPS-16)					
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,547,000</u>	<u>2,821,000</u>	<u>2,997,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,514,000</u>	<u>2,796,000</u>	<u>2,964,000</u>
A132 ASSISTANT ACCOUNTANT (BPS-14)	1	1	247,000		292,000
S053 SENIOR CLERK (BPS-14)	1	1	278,000	2,796,000	328,000
S180 STENOYPIST (BPS-14)	1	1	359,000		423,000
D168 DUPLICATE MACHINE OPERATOR (BPS-05)	1	1	388,000		457,000
D161 DRIVER (BPS-04)	1	1	416,000		490,000
C089 CHOWKIDAR (BPS-01)	1	1	270,000		318,000
N003 NAIB QASID (BPS-01)	1	1	278,000		328,000
S008 SANITARY WORKER (BPS-01)	1	1	278,000		328,000
A01152 Personal pay			33,000	25,000	33,000
A012 TOTAL ALLOWANCES			<u>3,272,000</u>	<u>3,698,000</u>	<u>4,390,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,022,000</u>	<u>3,448,000</u>	<u>4,140,000</u>
A01202 House Rent Allowance			174,000	199,000	199,000
A01203 Conveyance Allowance			151,000	173,000	173,000
A01207 Washing Allowance			8,000	9,000	9,000
A01208 Dress Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			103,000	118,000	118,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SY0101 DIRECTORATE OF WORKER EDUCATION SUKKUR					
A0124R Ad-Hoc Relief Allowance-2022			229,000	262,000	262,000
A0124S Differential Allowance			525,000	600,000	600,000
A0124X Adhoc Relief Allowance 2023			816,000	932,000	932,000
A0125E Adhoc Relief Allowance-2024			725,000	809,000	809,000
A0125P Ad-hoc Relief Allowance 2025				339,000	373,000
A01270 Others			284,000		658,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A01274 Medical Charges			250,000	250,000	250,000
A03 TOTAL OPERATING EXPENSES			<u>1,325,000</u>	<u>1,325,000</u>	<u>1,325,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk call			27,000	27,000	27,000
A033 TOTAL UTILITIES			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A03301 Gas			12,000	12,000	12,000
A03302 Water			10,000	10,000	10,000
A03303 Electricity			144,000	144,000	144,000
A034 TOTAL OCCUPANCY COSTS			<u>888,000</u>	<u>888,000</u>	<u>888,000</u>
A03402 Rent for Office Building			812,000	812,000	812,000
A03407 Rates and Taxes			76,000	76,000	76,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A03805 Travelling Allowance			51,000	51,000	51,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			75,000	75,000	75,000
A03808 Conveyance Charges			9,000	9,000	9,000
A039 TOTAL GENERAL			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
SY0101	DIRECTORATE OF WORKER EDUCATION SUKKUR				
A03901	Stationery		26,000	26,000	26,000
A03902	Printing and Publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000
A03906	Uniforms and Protective Clothing		17,000	17,000	17,000
A03970	Others		21,000	21,000	21,000
A06	TOTAL TRANSFERS		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A06301	Entertainments & Gifts		72,000	72,000	72,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>239,000</u>	<u>239,000</u>	<u>239,000</u>
A130	TOTAL TRANSPORT		<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13001	Transport		122,000	122,000	122,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13101	Machinery and Equipment		95,000	95,000	95,000
A132	TOTAL FURNITURE AND FIXTURE		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		22,000	22,000	22,000
DIRECTORATE OF WORKER EDUCATION SUKKUR			7,750,000	8,155,000	9,318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SY0102 DIRECTORATE OF LABOUR SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,506,000</u>	<u>98,000</u>	<u>1,592,000</u>
A011 TOTAL PAY	4	4	<u>1,245,000</u>		<u>1,245,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>399,000</u>		<u>399,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>399,000</u>		<u>399,000</u>
A119 ASSISTANT (BPS-16)	1	1	399,000		399,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>846,000</u>		<u>846,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>846,000</u>		<u>846,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	350,000		350,000
D161 DRIVER (BPS-04)	1	1	239,000		239,000
N003 NAIB QASID (BPS-01)	1	1	257,000		257,000
A012 TOTAL ALLOWANCES			<u>261,000</u>	<u>98,000</u>	<u>347,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>163,000</u>		<u>249,000</u>
A01202 House Rent Allowance			4,000		
A01203 Conveyance Allowance			5,000		
A01217 Medical Allowance			2,000		
A0124R Ad-Hoc Relief Allowance-2022			9,000		
A0124S Differential Allowance			18,000		
A01270 Others			125,000		249,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A01274 Medical Charges			98,000	98,000	98,000
A03 TOTAL OPERATING EXPENSES			<u>1,432,000</u>	<u>1,206,000</u>	<u>1,432,000</u>
A032 TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk call			42,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SY0102 DIRECTORATE OF LABOUR SUKKUR					
A033 TOTAL UTILITIES			<u>321,000</u>	<u>95,000</u>	<u>321,000</u>
A03301 Gas			28,000	28,000	28,000
A03302 Water			67,000	67,000	67,000
A03303 Electricity			226,000		226,000
A034 TOTAL OCCUPANCY COSTS			<u>543,000</u>	<u>543,000</u>	<u>543,000</u>
A03402 Rent for Office Building			543,000	543,000	543,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>407,000</u>	<u>407,000</u>	<u>407,000</u>
A03805 Travelling Allowance			121,000	121,000	121,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	286,000
A039 TOTAL GENERAL			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing and Publication			13,000	13,000	13,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			38,000	38,000	38,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A130 TOTAL TRANSPORT			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13001 Transport			113,000	113,000	113,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101 Machinery and Equipment			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
SY0102	DIRECTORATE OF LABOUR SUKKUR				
A132	TOTAL FURNITURE AND FIXTURE		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		22,000	22,000	22,000
DIRECTORATE OF LABOUR SUKKUR			3,097,000	1,463,000	3,183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
BI0058 DISTRICT OFFICE LABOUR BADIN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,510,000</u>	<u>1,166,000</u>	<u>1,668,000</u>
A011 TOTAL PAY	5	5	<u>870,000</u>	<u>549,000</u>	<u>870,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>300,000</u>		<u>300,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>300,000</u>		<u>300,000</u>
D259 DISTRICT OFFICER (BPS-18)	1	1	300,000		300,000
A119 ASSISTANT (BPS-16)					
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>570,000</u>	<u>549,000</u>	<u>570,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>553,000</u>	<u>549,000</u>	<u>553,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	184,000	549,000	184,000
L112 LABOUR INSPECTOR (BPS-09)	2	2	236,000		236,000
N003 NAIB QASID (BPS-01)	1	1	133,000		133,000
A01152 Personal pay			17,000		17,000
A012 TOTAL ALLOWANCES			<u>640,000</u>	<u>617,000</u>	<u>798,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>640,000</u>	<u>617,000</u>	<u>798,000</u>
A01202 House Rent Allowance			28,000	28,000	28,000
A01203 Conveyance Allowance			36,000	36,000	36,000
A01217 Medical Allowance			17,000	17,000	17,000
A0124R Ad-Hoc Relief Allowance-2022			48,000	48,000	48,000
A0124S Differential Allowance			110,000	110,000	110,000
A0124X Adhoc Relief Allowance 2023			175,000	175,000	175,000
A0125E Adhoc Relief Allowance-2024			139,000	137,000	137,000
A0125P Ad-hoc Relief Allowance 2025				66,000	73,000
A01270 Others			87,000		174,000
A03 TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>105,000</u>	<u>239,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
BI0058 DISTRICT OFFICE LABOUR BADIN					
A032 TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A033 TOTAL UTILITIES			<u>134,000</u>		<u>134,000</u>
A03303 Electricity			134,000		134,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03805 Travelling Allowance			9,000	9,000	9,000
A039 TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			17,000	17,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
A137 TOTAL COMPUTER EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13701 Hardware			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
BI0058	DISTRICT OFFICE LABOUR BADIN				
DISTRICT OFFICE LABOUR BADIN			1,799,000	1,321,000	1,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
DD0060 DISTRICT OFFICER LABOUR DADU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,452,000</u>	<u>4,181,000</u>	<u>5,825,000</u>
A011 TOTAL PAY	7	7	<u>2,969,000</u>	<u>1,950,000</u>	<u>2,975,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,114,000</u>	<u>134,000</u>	<u>1,114,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,012,000</u>	<u>134,000</u>	<u>1,012,000</u>
D259 DISTRICT OFFICER (BPS-17)	1	1	534,000		534,000
A119 ASSISTANT (BPS-16)				134,000	
D262 DEPUTY DISTRICT OFFICER (BPS-16)	1	1	478,000		478,000
A01102 Personal pay			102,000		102,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,855,000</u>	<u>1,816,000</u>	<u>1,861,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,801,000</u>	<u>1,759,000</u>	<u>1,801,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	281,000	1,759,000	281,000
S181 STENOGRAPHER (BPS-14)	1	1	415,000		415,000
J053 JUNIOR CLERK (BPS-11)	1	1	303,000		303,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	401,000		401,000
N003 NAIB QASID (BPS-01)	1	1	401,000		401,000
A01152 Personal pay			54,000	57,000	60,000
A012 TOTAL ALLOWANCES			<u>2,483,000</u>	<u>2,231,000</u>	<u>2,850,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,483,000</u>	<u>2,231,000</u>	<u>2,850,000</u>
A01202 House Rent Allowance			96,000	82,000	82,000
A01203 Conveyance Allowance			120,000	112,000	112,000
A01207 Washing Allowance			2,000	2,000	2,000
A01217 Medical Allowance			58,000	57,000	57,000
A0124R Ad-Hoc Relief Allowance-2022			199,000	179,000	179,000
A0124S Differential Allowance			449,000	409,000	409,000
A0124X Adhoc Relief Allowance 2023			696,000	642,000	642,000
A0125E Adhoc Relief Allowance-2024			566,000	512,000	512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
DD0060	DISTRICT OFFICER LABOUR DADU				
A0125P	Ad-hoc Relief Allowance 2025			236,000	260,000
A01270	Others		297,000		595,000
A03	TOTAL OPERATING EXPENSES		<u>239,000</u>	<u>187,000</u>	<u>239,000</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and Trunk call		17,000	17,000	17,000
A033	TOTAL UTILITIES		<u>52,000</u>		<u>52,000</u>
A03303	Electricity		52,000		52,000
A034	TOTAL OCCUPANCY COSTS		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03407	Rates and Taxes		65,000	65,000	65,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03805	Travelling Allowance		9,000	9,000	9,000
A039	TOTAL GENERAL		<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03901	Stationery		24,000	24,000	24,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000
A03906	Uniforms and Protective Clothing		17,000	17,000	17,000
A03970	Others		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A130	TOTAL TRANSPORT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13001	Transport		16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
DD0060 DISTRICT OFFICER LABOUR DADU					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101 Machinery and Equipment			16,000	16,000	16,000
A132 TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201 Furniture and Fixture			16,000	16,000	16,000
DISTRICT OFFICER LABOUR DADU			5,739,000	4,416,000	6,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
GO0054 DISTRICT OFFICER LABOUR GHOTKI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,684,000</u>	<u>1,500,000</u>	<u>2,119,000</u>
A011 TOTAL PAY	4	4	<u>1,058,000</u>	<u>659,000</u>	<u>1,058,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>431,000</u>	<u>305,000</u>	<u>431,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>431,000</u>	<u>305,000</u>	<u>431,000</u>
A119 ASSISTANT (BPS-16)				305,000	
L133 LABOUR OFFICER (BPS-16)	1	1	431,000		431,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>627,000</u>	<u>354,000</u>	<u>627,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>579,000</u>	<u>316,000</u>	<u>579,000</u>
S053 SENIOR CLERK (BPS-14)				316,000	
J053 JUNIOR CLERK (BPS-11)	1	1	200,000		200,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	180,000		180,000
N003 NAIB QASID (BPS-01)	1	1	199,000		199,000
A01152 Personal pay			48,000	38,000	48,000
A012 TOTAL ALLOWANCES			<u>626,000</u>	<u>841,000</u>	<u>1,061,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>616,000</u>	<u>831,000</u>	<u>1,051,000</u>
A01202 House Rent Allowance			18,000	43,000	43,000
A01203 Conveyance Allowance			22,000	70,000	70,000
A0120D Integrated Allowance			11,000	8,000	8,000
A01217 Medical Allowance			17,000	29,000	29,000
A0124R Ad-Hoc Relief Allowance-2022			43,000	62,000	62,000
A0124S Differential Allowance			98,000	142,000	142,000
A0124X Adhoc Relief Allowance 2023			151,000	216,000	216,000
A0125E Adhoc Relief Allowance-2024			150,000	182,000	182,000
A0125P Ad-hoc Relief Allowance 2025				79,000	87,000
A01270 Others			106,000		212,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
GO0054	DISTRICT OFFICER LABOUR GHOTKI				
A01274	Medical Charges		10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES		<u>204,000</u>	<u>152,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and Trunk call		18,000	18,000	18,000
A033	TOTAL UTILITIES		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity		52,000		52,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03805	Travelling Allowance		18,000	18,000	18,000
A03806	Transportation of Goods		6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03901	Stationery		24,000	24,000	24,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000
A03906	Uniforms and Protective Clothing		17,000	17,000	17,000
A03970	Others		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		17,000	17,000	17,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
GO0054 DISTRICT OFFICER LABOUR GHOTKI					
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
DISTRICT OFFICER LABOUR GHOTKI			1,922,000	1,686,000	2,357,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041304	REGULATION OF MAN-MANAGEMENT RELATIONS						
JO0053	DISTRICT OFFICER JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,299,000</u>	<u>6,826,611</u>	<u>8,167,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>3,723,000</u>	<u>3,147,000</u>	<u>3,809,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,836,000</u>	<u>2,229,000</u>	<u>2,836,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,836,000</u>	<u>2,229,000</u>	<u>2,836,000</u>
D259	DISTRICT OFFICER	(BPS-17)	1	1	1,306,000		1,306,000
A119	ASSISTANT	(BPS-16)				2,229,000	
L133	LABOUR OFFICER	(BPS-16)	2	2	1,361,000		1,361,000
S181	STENOGRAPHER	(BPS-16)	1	1	169,000		169,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>887,000</u>	<u>918,000</u>	<u>973,000</u>
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>6</u>	<u>887,000</u>	<u>918,000</u>	<u>973,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	159,000	918,000	174,000
J053	JUNIOR CLERK	(BPS-11)	1	1	165,000		182,000
L112	LABOUR INSPECTOR	(BPS-11)	1	1	166,000		182,000
L112	LABOUR INSPECTOR	(BPS-09)	1	1	157,000		172,000
N003	NAIB QASID	(BPS-01)	2	2	240,000		263,000
A012	TOTAL ALLOWANCES				<u>3,576,000</u>	<u>3,679,611</u>	<u>4,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,576,000</u>	<u>3,560,000</u>	<u>4,358,000</u>
A01202	House Rent Allowance				262,000	262,000	262,000
A01203	Conveyance Allowance				259,000	259,000	259,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				95,000	95,000	95,000
A0124R	Ad-Hoc Relief Allowance-2022				275,000	275,000	275,000
A0124S	Differential Allowance				595,000	595,000	595,000
A0124X	Adhoc Relief Allowance 2023				950,000	950,000	950,000
A0125E	Adhoc Relief Allowance-2024				762,000	759,000	759,000
A0125P	Ad-hoc Relief Allowance 2025					359,000	395,000
A01270	Others				372,000		762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
JO0053 DISTRICT OFFICER JAMSHORO					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>119,611</u>	
A01274 Medical Charges				119,611	
A03 TOTAL OPERATING EXPENSES			<u>462,000</u>	<u>267,000</u>	<u>462,000</u>
A032 TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			18,000	18,000	18,000
A033 TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303 Electricity			195,000		195,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A03805 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			143,000	143,000	143,000
A039 TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			17,000	17,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A130 TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13001 Transport			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
JO0053 DISTRICT OFFICER JAMSHORO					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101 Machinery and Equipment			16,000	16,000	16,000
A132 TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201 Furniture and Fixture			16,000	16,000	16,000
A137 TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13701 Hardware			15,000	15,000	15,000
DISTRICT OFFICER JAMSHORO			7,824,000	7,156,611	8,692,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041304	REGULATION OF MAN-MANAGEMENT RELATIONS					
KK0044	DISTRICT OFFICER LABOUR KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,394,000</u>	<u>1,036,000</u>	<u>1,537,000</u>
A011	TOTAL PAY	4	4	<u>815,000</u>	<u>483,000</u>	<u>815,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>234,000</u>		<u>234,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>234,000</u>		<u>234,000</u>
D304	DISTRICT OFFICER (LABOUR) (BPS-17)	1	1	234,000		234,000
A119	ASSISTANT (BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>581,000</u>	<u>483,000</u>	<u>581,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>581,000</u>	<u>483,000</u>	<u>581,000</u>
S053	SENIOR CLERK (BPS-14)				483,000	
J053	JUNIOR CLERK (BPS-11)	1	1	196,000		196,000
L112	LABOUR INSPECTOR (BPS-11)	1	1	225,000		225,000
N003	NAIB QASID (BPS-01)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES			<u>579,000</u>	<u>553,000</u>	<u>722,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>579,000</u>	<u>553,000</u>	<u>722,000</u>
A01202	House Rent Allowance			23,000	23,000	23,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			43,000	43,000	43,000
A0124S	Differential Allowance			99,000	99,000	99,000
A0124X	Adhoc Relief Allowance 2023			156,000	156,000	156,000
A0125E	Adhoc Relief Allowance-2024			123,000	121,000	121,000
A0125P	Ad-hoc Relief Allowance 2025				58,000	64,000
A01270	Others			82,000		163,000
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KK0044 DISTRICT OFFICER LABOUR KASHMORE					
A03201 Postage and Telegraph			17,000	17,000	17,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03805 Travelling Allowance			9,000	9,000	9,000
A039 TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			28,000	28,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101 Machinery and Equipment			16,000	16,000	16,000
A132 TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201 Furniture and Fixture			16,000	16,000	16,000
DISTRICT OFFICER LABOUR KASHMORE			1,550,000	1,192,000	1,693,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KX0079 DISTRICT OFFICER LABOUR KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,098,000</u>	<u>1,994,000</u>	<u>3,414,000</u>
A011 TOTAL PAY	6	6	<u>1,986,000</u>	<u>974,000</u>	<u>1,986,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>941,000</u>	<u>924,000</u>	<u>941,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>941,000</u>	<u>924,000</u>	<u>941,000</u>
A119 ASSISTANT (BPS-16)				924,000	
L133 LABOUR OFFICER (BPS-16)	1	1	941,000		941,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,045,000</u>	<u>50,000</u>	<u>1,045,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,026,000</u>	<u>50,000</u>	<u>1,026,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	261,000	50,000	261,000
L112 LABOUR INSPECTOR (BPS-09)	2	2	343,000		343,000
C089 CHOWKIDAR (BPS-01)	1	1	222,000		222,000
N003 NAIB QASID (BPS-01)	1	1	200,000		200,000
A01152 Personal pay			19,000		19,000
A012 TOTAL ALLOWANCES			<u>1,112,000</u>	<u>1,020,000</u>	<u>1,428,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,112,000</u>	<u>1,020,000</u>	<u>1,428,000</u>
A01202 House Rent Allowance			34,000	34,000	34,000
A01203 Conveyance Allowance			63,000	63,000	63,000
A01217 Medical Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			84,000	84,000	84,000
A0124S Differential Allowance			177,000	177,000	177,000
A0124X Adhoc Relief Allowance 2023			301,000	301,000	301,000
A0125E Adhoc Relief Allowance-2024			235,000	231,000	231,000
A0125P Ad-hoc Relief Allowance 2025				111,000	122,000
A01270 Others			199,000		397,000
A03 TOTAL OPERATING EXPENSES			<u>549,000</u>	<u>212,000</u>	<u>549,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KX0079 DISTRICT OFFICER LABOUR KHAIRPUR					
A032 TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			18,000	18,000	18,000
A033 TOTAL UTILITIES			<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03303 Electricity			337,000		337,000
A034 TOTAL OCCUPANCY COSTS			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03402 Rent for Office Building			64,000	64,000	64,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03805 Travelling Allowance			9,000	9,000	9,000
A039 TOTAL GENERAL			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03942 Cost of Other Stores			25,000	25,000	25,000
A03970 Others			17,000	17,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			23,000	23,000	23,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
KX0079	DISTRICT OFFICER LABOUR KHAIRPUR				
			3,687,000	2,246,000	4,003,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
LN0101 DISTRICT OFFICER LABOUR LARKANA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,558,000</u>	<u>4,039,000</u>	<u>7,706,000</u>
A011 TOTAL PAY	13	13	<u>4,671,000</u>	<u>1,959,000</u>	<u>4,671,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>3,168,000</u>	<u>1,345,000</u>	<u>3,168,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>3,132,000</u>	<u>1,345,000</u>	<u>3,132,000</u>
JD01 Joint Director, Labour (BPS-19)	1	1	1,440,000		1,440,000
D259 DISTRICT OFFICER (BPS-18)	1	1	785,000		785,000
D262 DEPUTY DISTRICT OFFICER (BPS-17)	1	1	537,000		537,000
A119 ASSISTANT (BPS-16)	1	1	370,000	1,345,000	370,000
A01102 Personal pay			36,000		36,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,503,000</u>	<u>614,000</u>	<u>1,503,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,474,000</u>	<u>614,000</u>	<u>1,474,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	215,000	614,000	215,000
A245 ASSISTANT LABOR OFFICER (BPS-11)	2	2	522,000		522,000
J053 JUNIOR CLERK (BPS-11)	2	2	124,000		124,000
I022 INSPECTOR (BPS-09)	1	1	229,000		229,000
C089 CHOWKIDAR (BPS-01)	1	1	155,000		155,000
N003 NAIB QASID (BPS-01)	2	2	229,000		229,000
A01152 Personal pay			29,000		29,000
A012 TOTAL ALLOWANCES			<u>3,887,000</u>	<u>2,080,000</u>	<u>3,035,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,863,000</u>	<u>2,056,000</u>	<u>3,011,000</u>
A01202 House Rent Allowance			235,000	125,000	125,000
A01203 Conveyance Allowance			161,000	98,000	98,000
A01207 Washing Allowance			1,000		
A01217 Medical Allowance			83,000	45,000	45,000
A0124R Ad-Hoc Relief Allowance-2022			324,000	176,000	176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
LN0101	DISTRICT OFFICER LABOUR LARKANA				
A0124S	Differential Allowance		694,000	383,000	383,000
A0124X	Adhoc Relief Allowance 2023		1,054,000	572,000	572,000
A0125E	Adhoc Relief Allowance-2024		844,000	449,000	449,000
A0125P	Ad-hoc Relief Allowance 2025			208,000	229,000
A01270	Others		467,000		934,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A01274	Medical Charges		24,000	24,000	24,000
A03	TOTAL OPERATING EXPENSES		<u>1,586,000</u>	<u>1,534,000</u>	<u>1,586,000</u>
A032	TOTAL COMMUNICATIONS		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03201	Postage and Telegraph		22,000	22,000	22,000
A03202	Telephone and Trunk call		26,000	26,000	26,000
A033	TOTAL UTILITIES		<u>64,000</u>	<u>12,000</u>	<u>64,000</u>
A03301	Gas		12,000	12,000	12,000
A03303	Electricity		52,000		52,000
A034	TOTAL OCCUPANCY COSTS		<u>825,000</u>	<u>825,000</u>	<u>825,000</u>
A03402	Rent for Office Building		810,000	810,000	810,000
A03407	Rates and Taxes		15,000	15,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>521,000</u>	<u>521,000</u>	<u>521,000</u>
A03805	Travelling Allowance		55,000	55,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		466,000	466,000	466,000
A039	TOTAL GENERAL		<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A03901	Stationery		44,000	44,000	44,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
LN0101	DISTRICT OFFICER LABOUR LARKANA				
A03906	Uniforms and Protective Clothing		20,000	20,000	20,000
A03970	Others		32,000	32,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A130	TOTAL TRANSPORT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13001	Transport		20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		18,000	18,000	18,000
DISTRICT OFFICER LABOUR LARKANA			10,202,000	5,631,000	9,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
MP0090 DISTRICT OFFICER LABOUR MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,316,000</u>	<u>6,708,000</u>	<u>7,616,000</u>
A011 TOTAL PAY	9	9	<u>2,791,000</u>	<u>3,251,000</u>	<u>3,436,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,917,000</u>	<u>2,394,000</u>	<u>2,562,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,893,000</u>	<u>2,394,000</u>	<u>2,538,000</u>
JD01 Joint Director, Labour (BPS-19)	1	1	708,000		949,000
DD02 Deputy Director, Labour (BPS-18)	1	1	520,000		697,000
D304 DISTRICT OFFICER (LABOUR) (BPS-17)	1	1	381,000		511,000
A119 ASSISTANT (BPS-16)				2,394,000	
L133 LABOUR OFFICER (BPS-16)	1	1	284,000		381,000
A01102 Personal pay			24,000		24,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>874,000</u>	<u>857,000</u>	<u>874,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>872,000</u>	<u>857,000</u>	<u>872,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	181,000	857,000	181,000
J053 JUNIOR CLERK (BPS-11)	1	1	253,000		253,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	159,000		159,000
C089 CHOWKIDAR (BPS-01)	1	1	107,000		107,000
N003 NAIB QASID (BPS-01)	1	1	172,000		172,000
A01152 Personal pay			2,000		2,000
A012 TOTAL ALLOWANCES			<u>2,525,000</u>	<u>3,457,000</u>	<u>4,180,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,525,000</u>	<u>3,457,000</u>	<u>4,180,000</u>
A01202 House Rent Allowance			101,000	179,000	179,000
A01203 Conveyance Allowance			165,000	246,000	246,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			67,000	93,000	93,000
A0124R Ad-Hoc Relief Allowance-2022			191,000	260,000	260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
MP0090	DISTRICT OFFICER LABOUR MIRPURKHAS				
A0124S	Differential Allowance		428,000	575,000	575,000
A0124X	Adhoc Relief Allowance 2023		702,000	953,000	953,000
A0125E	Adhoc Relief Allowance-2024		581,000	782,000	782,000
A0125P	Ad-hoc Relief Allowance 2025			358,000	394,000
A01270	Others		279,000		687,000
A03	TOTAL OPERATING EXPENSES		<u>158,000</u>	<u>106,000</u>	<u>158,000</u>
A032	TOTAL COMMUNICATIONS		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A033	TOTAL UTILITIES		<u>52,000</u>		<u>52,000</u>
A03303	Electricity		52,000		52,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03805	Travelling Allowance		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03901	Stationery		24,000	24,000	24,000
A03902	Printing and Publication		13,000	13,000	13,000
A03905	Newspapers Periodicals and Books		18,000	18,000	18,000
A03906	Uniforms and Protective Clothing		17,000	17,000	17,000
A03970	Others		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
MP0090	DISTRICT OFFICER LABOUR MIRPURKHAS				
A13201 Furniture and Fixture			18,000	18,000	18,000
DISTRICT OFFICER LABOUR MIRPURKHAS			5,510,000	6,850,000	7,810,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
QS0051 DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>848,000</u>		<u>925,000</u>
A011 TOTAL PAY	4	4	<u>771,000</u>		<u>771,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>348,000</u>		<u>348,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>348,000</u>		<u>348,000</u>
D259 DISTRICT OFFICER (BPS-18)	1	1	348,000		348,000
A119 ASSISTANT (BPS-16)					
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>423,000</u>		<u>423,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>423,000</u>		<u>423,000</u>
S053 SENIOR CLERK (BPS-14)					
J053 JUNIOR CLERK (BPS-11)	1	1	145,000		145,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	138,000		138,000
N003 NAIB QASID (BPS-01)	1	1	140,000		140,000
A012 TOTAL ALLOWANCES			<u>77,000</u>		<u>154,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>77,000</u>		<u>154,000</u>
A01270 Others			77,000		154,000
A03 TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>120,000</u>	<u>172,000</u>
A032 TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A033 TOTAL UTILITIES			<u>52,000</u>		<u>52,000</u>
A03303 Electricity			52,000		52,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
QS0051 DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT					
A034 TOTAL OCCUPANCY COSTS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03407 Rates and Taxes			15,000	15,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03805 Travelling Allowance			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			18,000	18,000	18,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			17,000	17,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13101 Machinery and Equipment			19,000	19,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			19,000	19,000	19,000
DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT			1,058,000	158,000	1,135,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041304	REGULATION OF MAN-MANAGEMENT RELATIONS						
SB0082	DISTRICT OFFICER LABOUR BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,558,000</u>	<u>6,899,000</u>	<u>8,714,000</u>
A011	TOTAL PAY		8	8	<u>3,969,000</u>	<u>3,333,000</u>	<u>4,260,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,702,000</u>	<u>1,863,000</u>	<u>2,702,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,702,000</u>	<u>1,863,000</u>	<u>2,702,000</u>
JD01	Joint Director, Labour	(BPS-19)	1	1	1,171,000		1,171,000
D259	DISTRICT OFFICER	(BPS-18)	1	1	455,000		455,000
DD02	Deputy Director, Labour	(BPS-18)	1	1	754,000		754,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	322,000		322,000
A119	ASSISTANT	(BPS-16)				1,863,000	
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,267,000</u>	<u>1,470,000</u>	<u>1,558,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,191,000</u>	<u>1,371,000</u>	<u>1,453,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	417,000	1,371,000	509,000
J053	JUNIOR CLERK	(BPS-11)	1	1	209,000		255,000
L112	LABOUR INSPECTOR	(BPS-09)	1	1	278,000		339,000
N003	NAIB QASID	(BPS-01)	1	1	287,000		350,000
A01152	Personal pay				76,000	99,000	105,000
A012	TOTAL ALLOWANCES				<u>2,589,000</u>	<u>3,566,000</u>	<u>4,454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,589,000</u>	<u>3,566,000</u>	<u>4,454,000</u>
A01202	House Rent Allowance				122,000	203,000	203,000
A01203	Conveyance Allowance				122,000	211,000	211,000
A01217	Medical Allowance				62,000	97,000	97,000
A0124R	Ad-Hoc Relief Allowance-2022				196,000	289,000	289,000
A0124S	Differential Allowance				435,000	635,000	635,000
A0124X	Adhoc Relief Allowance 2023				698,000	991,000	991,000
A0125E	Adhoc Relief Allowance-2024				557,000	777,000	777,000
A0125P	Ad-hoc Relief Allowance 2025					363,000	399,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
SB0082	DISTRICT OFFICER LABOUR BENAZIRABAD				
A01270	Others		397,000		852,000
A03	TOTAL OPERATING EXPENSES		<u>999,000</u>	<u>550,000</u>	<u>999,000</u>
A032	TOTAL COMMUNICATIONS		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A033	TOTAL UTILITIES		<u>449,000</u>		<u>449,000</u>
A03303	Electricity		449,000		449,000
A034	TOTAL OCCUPANCY COSTS		<u>446,000</u>	<u>446,000</u>	<u>446,000</u>
A03402	Rent for Office Building		307,000	307,000	307,000
A03407	Rates and Taxes		139,000	139,000	139,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03805	Travelling Allowance		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03901	Stationery		24,000	24,000	24,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000
A03906	Uniforms and Protective Clothing		17,000	17,000	17,000
A03970	Others		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		16,000	16,000	16,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SB0082 DISTRICT OFFICER LABOUR BENAZIRABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201 Furniture and Fixture			16,000	16,000	16,000
DISTRICT OFFICER LABOUR BENAZIRABAD			7,589,000	7,481,000	9,745,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SQ0049 DISTRICT OFFICER LABOUR SHIKRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,654,000</u>		<u>1,710,000</u>
A011 TOTAL PAY	4	4	<u>1,425,000</u>		<u>1,425,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>548,000</u>		<u>548,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>548,000</u>		<u>548,000</u>
A119 ASSISTANT (BPS-16)					
D259 DISTRICT OFFICER (BPS-16)	1	1	548,000		548,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>877,000</u>		<u>877,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>785,000</u>		<u>785,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	294,000		294,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	202,000		202,000
N003 NAIB QASID (BPS-01)	1	1	289,000		289,000
A01152 Personal pay			92,000		92,000
A012 TOTAL ALLOWANCES			<u>229,000</u>		<u>285,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>229,000</u>		<u>285,000</u>
A01202 House Rent Allowance			3,000		
A01203 Conveyance Allowance			4,000		
A01207 Washing Allowance			2,000		
A01217 Medical Allowance			3,000		
A0124R Ad-Hoc Relief Allowance-2022			7,000		
A0124S Differential Allowance			17,000		
A0124X Adhoc Relief Allowance 2023			26,000		
A0125E Adhoc Relief Allowance-2024			24,000		
A01270 Others			143,000		285,000
A03 TOTAL OPERATING EXPENSES			<u>302,000</u>	<u>302,000</u>	<u>302,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SQ0049 DISTRICT OFFICER LABOUR SHIKRPUR					
A032 TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>199,000</u>	<u>199,000</u>	<u>199,000</u>
A03805 Travelling Allowance			17,000	17,000	17,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			182,000	182,000	182,000
A039 TOTAL GENERAL			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing and Publication			13,000	13,000	13,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			21,000	21,000	21,000
A03970 Others			19,000	19,000	19,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A130 TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13001 Transport			16,000	16,000	16,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			22,000	22,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
DISTRICT OFFICER LABOUR SHIKRPUR			2,014,000	360,000	2,070,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SY0103 DEPUTY DIRECTOR LABOUR SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,886,000</u>	<u>11,847,000</u>	<u>15,405,000</u>
A011 TOTAL PAY	18	18	<u>7,032,000</u>	<u>5,422,000</u>	<u>7,431,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,480,000</u>	<u>854,000</u>	<u>2,480,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,480,000</u>	<u>854,000</u>	<u>2,480,000</u>
J007 JOINT DIRECTOR (BPS-19)	1	1	1,655,000		1,655,000
D259 DISTRICT OFFICER (BPS-18)	1	1	290,000		290,000
D262 DEPUTY DISTRICT OFFICER (BPS-17)	1	1	155,000		155,000
A119 ASSISTANT (BPS-16)	2	2	263,000	854,000	263,000
L133 LABOUR OFFICER (BPS-16)	1	1	117,000		117,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>4,552,000</u>	<u>4,568,000</u>	<u>4,951,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>4,443,000</u>	<u>4,568,000</u>	<u>4,842,000</u>
S053 SENIOR CLERK (BPS-14)	3	3	1,244,000	4,568,000	1,356,000
J053 JUNIOR CLERK (BPS-11)	2	2	584,000		636,000
L112 LABOUR INSPECTOR (BPS-09)	3	3	910,000		992,000
D161 DRIVER (BPS-04)	1	1	281,000		306,000
C089 CHOWKIDAR (BPS-01)	1	1	594,000		647,000
N003 NAIB QASID (BPS-01)	2	2	830,000		905,000
A01152 Personal pay			109,000		109,000
A012 TOTAL ALLOWANCES			<u>4,854,000</u>	<u>6,425,000</u>	<u>7,974,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,854,000</u>	<u>6,425,000</u>	<u>7,974,000</u>
A01202 House Rent Allowance			344,000	439,000	439,000
A01203 Conveyance Allowance			269,000	415,000	415,000
A01207 Washing Allowance			1,000		
A0120D Integrated Allowance			15,000	19,000	19,000
A01217 Medical Allowance			151,000	216,000	216,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
SY0103	DEPUTY DIRECTOR LABOUR SUKKUR				
A0121B	Health Professional Allowance		31,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022		341,000	500,000	500,000
A0124S	Differential Allowance		772,000	1,102,000	1,102,000
A0124X	Adhoc Relief Allowance 2023		1,224,000	1,700,000	1,700,000
A0125E	Adhoc Relief Allowance-2024		1,003,000	1,371,000	1,371,000
A0125P	Ad-hoc Relief Allowance 2025			627,000	690,000
A01270	Others		703,000		1,486,000
A03	TOTAL OPERATING EXPENSES		<u>163,000</u>	<u>111,000</u>	<u>163,000</u>
A032	TOTAL COMMUNICATIONS		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A033	TOTAL UTILITIES		<u>52,000</u>		<u>52,000</u>
A03303	Electricity		52,000		52,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03901	Stationery		24,000	24,000	24,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		18,000	18,000	18,000
A03906	Uniforms and Protective Clothing		17,000	17,000	17,000
A03970	Others		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A130	TOTAL TRANSPORT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13001	Transport		16,000	16,000	16,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SY0103 DEPUTY DIRECTOR LABOUR SUKKUR					
A132 TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201 Furniture and Fixture			16,000	16,000	16,000
DEPUTY DIRECTOR LABOUR SUKKUR			12,081,000	11,990,000	15,600,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041304	REGULATION OF MAN-MANAGEMENT RELATIONS						
TX0064	DIRECTORATE OF LABOUR THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,528,000</u>	<u>916,000</u>	<u>3,178,000</u>
A011	TOTAL PAY		5	5	<u>2,181,000</u>	<u>359,000</u>	<u>2,181,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>965,000</u>	<u>359,000</u>	<u>965,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>900,000</u>	<u>359,000</u>	<u>900,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	500,000		500,000
A119	ASSISTANT	(BPS-16)				359,000	
L133	LABOUR OFFICER	(BPS-16)	1	1	400,000		400,000
A01102	Personal pay				65,000		65,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,216,000</u>		<u>1,216,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,192,000</u>		<u>1,192,000</u>
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	437,000		437,000
L112	LABOUR INSPECTOR	(BPS-09)	1	1	493,000		493,000
N003	NAIB QASID	(BPS-01)	1	1	262,000		262,000
A01152	Personal pay				24,000		24,000
A012	TOTAL ALLOWANCES				<u>347,000</u>	<u>557,000</u>	<u>997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>272,000</u>	<u>482,000</u>	<u>922,000</u>
A01202	House Rent Allowance				7,000	34,000	34,000
A01203	Conveyance Allowance				10,000	63,000	63,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				4,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				9,000	35,000	35,000
A0124S	Differential Allowance				22,000	75,000	75,000
A0124X	Adhoc Relief Allowance 2023					123,000	123,000
A0125E	Adhoc Relief Allowance-2024					90,000	90,000
A0125P	Ad-hoc Relief Allowance 2025					43,000	47,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
TX0064 DIRECTORATE OF LABOUR THATTA					
A01270 Others			218,000		436,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A01274 Medical Charges			75,000	75,000	75,000
A03 TOTAL OPERATING EXPENSES			<u>570,000</u>	<u>518,000</u>	<u>570,000</u>
A032 TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			18,000	18,000	18,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03303 Electricity			52,000		52,000
A034 TOTAL OCCUPANCY COSTS			<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A03402 Rent for Office Building			257,000	257,000	257,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03805 Travelling Allowance			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			130,000	130,000	130,000
A039 TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			17,000	17,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
TX0064	DIRECTORATE OF LABOUR THATTA				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
DIRECTORATE OF LABOUR THATTA			3,130,000	1,466,000	3,780,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
UT0046 DISTRICT OFFICER LABOUR UMERKOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,235,000</u>	<u>1,812,000</u>	<u>2,459,000</u>
A011 TOTAL PAY	4	4	<u>1,207,000</u>	<u>811,000</u>	<u>1,207,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>822,000</u>	<u>811,000</u>	<u>822,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>822,000</u>	<u>811,000</u>	<u>822,000</u>
A119 ASSISTANT (BPS-16)				811,000	
D259 DISTRICT OFFICER (BPS-16)	1	1	822,000		822,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>385,000</u>		<u>385,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>385,000</u>		<u>385,000</u>
S053 SENIOR CLERK (BPS-14)					
J053 JUNIOR CLERK (BPS-11)	1	1	140,000		140,000
L112 LABOUR INSPECTOR (BPS-11)	1	1	145,000		145,000
N003 NAIB QASID (BPS-01)	1	1	100,000		100,000
A012 TOTAL ALLOWANCES			<u>1,028,000</u>	<u>1,001,000</u>	<u>1,252,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>949,000</u>	<u>922,000</u>	<u>1,173,000</u>
A01202 House Rent Allowance			34,000	34,000	34,000
A01203 Conveyance Allowance			63,000	63,000	63,000
A01217 Medical Allowance			19,000	19,000	19,000
A01233 Unattractive Area Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			73,000	73,000	73,000
A0124S Differential Allowance			153,000	153,000	153,000
A0124X Adhoc Relief Allowance 2023			261,000	261,000	261,000
A0125E Adhoc Relief Allowance-2024			206,000	203,000	203,000
A0125P Ad-hoc Relief Allowance 2025				97,000	107,000
A01270 Others			121,000		241,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A01274 Medical Charges			79,000	79,000	79,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
UT0046 DISTDICT OFFICER LABOUR UMERKOT					
A03 TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A032 TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201 Postage and Telegraph			18,000	18,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03805 Travelling Allowance			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			17,000	17,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101 Machinery and Equipment			18,000	18,000	18,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201 Furniture and Fixture			18,000	18,000	18,000
DISTDICT OFFICER LABOUR UMERKOT			2,384,000	1,961,000	2,608,000

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041308 WAGE REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041308	WAGE REGULATION						
KQ0517	MINIMUM WAGES BOARD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,495,000</u>	<u>3,386,000</u>	<u>13,236,000</u>
A011	TOTAL PAY		48	48	<u>9,472,000</u>	<u>1,533,000</u>	<u>9,472,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,158,000</u>	<u>875,000</u>	<u>5,158,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,023,000</u>	<u>875,000</u>	<u>5,023,000</u>
C037	CHAIRMAN	(BPS-19)	1	1	836,000		836,000
S018	SECRETARY	(BPS-18)	1	1	704,000		704,000
P051	PLANNING OFFICER	(BPS-17)	1	1	253,000		253,000
S018	SECRETARY	(BPS-17)	1	1	660,000		660,000
S236	SUPERINTENDENT	(BPS-17)	1	1	505,000		505,000
A119	ASSISTANT	(BPS-16)	2	2	971,000	875,000	971,000
R039	RESEARCH & STATISTICAL OFFICER	(BPS-16)	1	1	852,000		852,000
S170	STATISTICAL ASSISTANT	(BPS-16)	1	1	242,000		242,000
A01102	Personal pay				135,000		135,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>4,314,000</u>	<u>658,000</u>	<u>4,314,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>4,217,000</u>	<u>658,000</u>	<u>4,217,000</u>
A023	ACCOUNTANT / CASHIER	(BPS-14)	1	1	234,000		234,000
S053	SENIOR CLERK	(BPS-14)	5	5	168,000	658,000	168,000
S181	STENOGRAPHER	(BPS-14)	1	1	152,000		152,000
W091	WAGES INSPECTOR	(BPS-14)	10	10	595,000		595,000
J053	JUNIOR CLERK	(BPS-11)	2	2	280,000		280,000
R040	RESEARCH ASSISTANT	(BPS-11)	1	1	172,000		172,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	305,000		305,000
S254	SURVEY ASSISTANT	(BPS-11)	5	5	305,000		305,000
A025	ACCOUNTANT CUM OFFICER	(BPS-08)	1	1	300,000		300,000
T095	TYPIST	(BPS-05)	1	1	300,000		300,000

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041308 WAGE REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041308	WAGE REGULATION						
KQ0517	MINIMUM WAGES BOARD KARACHI						
D111	DESPATCH RIDER	(BPS-04)	1	1	220,000		220,000
D161	DRIVER	(BPS-04)	1	1	300,000		300,000
Q001	QASID	(BPS-02)	1	1	300,000		300,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		200,000
N003	NAIB QASID	(BPS-01)	6	6	191,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	195,000		195,000
A01152	Personal pay				97,000		97,000
A012	TOTAL ALLOWANCES				<u>6,023,000</u>	<u>1,853,000</u>	<u>3,764,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,821,000</u>	<u>1,651,000</u>	<u>3,562,000</u>
A01202	House Rent Allowance				258,000	125,000	125,000
A01203	Conveyance Allowance				196,000	98,000	98,000
A01217	Medical Allowance				85,000	34,000	34,000
A01224	Entertainment Allowance				2,000		
A01239	Special Allowance				14,000		
A0123E	Executive Allowance				723,000		
A0124R	Ad-Hoc Relief Allowance-2022				325,000	133,000	133,000
A0124S	Differential Allowance				705,000	292,000	292,000
A0124X	Adhoc Relief Allowance 2023				1,102,000	446,000	446,000
A0125E	Adhoc Relief Allowance-2024				1,464,000	357,000	357,000
A0125P	Ad-hoc Relief Allowance 2025					166,000	183,000
A01270	Others				947,000		1,894,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A01274	Medical Charges				202,000	202,000	202,000
A03	TOTAL OPERATING EXPENSES				<u>1,637,000</u>	<u>1,637,000</u>	<u>1,637,000</u>
A032	TOTAL COMMUNICATIONS				<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03201	Postage and Telegraph				22,000	22,000	22,000
A03202	Telephone and Trunk call				315,000	315,000	315,000

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041308 WAGE REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041308 WAGE REGULATION					
KQ0517 MINIMUM WAGES BOARD KARACHI					
A034 TOTAL OCCUPANCY COSTS			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03407 Rates and Taxes			25,000	25,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>972,000</u>	<u>972,000</u>	<u>972,000</u>
A03805 Travelling Allowance			184,000	184,000	184,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			773,000	773,000	773,000
A03808 Conveyance Charges			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>303,000</u>	<u>303,000</u>	<u>303,000</u>
A03901 Stationery			107,000	107,000	107,000
A03902 Printing and Publication			61,000	61,000	61,000
A03905 Newspapers Periodicals and Books			47,000	47,000	47,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			56,000	56,000	56,000
A09 TOTAL PHYSICAL ASSETS					<u>876,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>576,000</u>
A09201 Hardware					<u>576,000</u>
231 Two Computers with all Accessories					576,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701 Furniture and fixtures					<u>300,000</u>
001 Furniture and Fixtures					300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13001 Transport			56,000	56,000	56,000

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041308 WAGE REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041308 WAGE REGULATION					
KQ0517 MINIMUM WAGES BOARD KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13101 Machinery and Equipment			41,000	41,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201 Furniture and Fixture			47,000	47,000	47,000
MINIMUM WAGES BOARD KARACHI			17,276,000	5,167,000	15,893,000

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041308 WAGE REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041308 WAGE REGULATION					
SY0564 MINIMUM WAGES BOARD SUKUUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>		<u>437,000</u>
A011 TOTAL PAY	1	1	<u>364,000</u>		<u>364,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>364,000</u>		<u>364,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>364,000</u>		<u>364,000</u>
A284 ASSISTANT SECRETARY (BPS-17)	1	1	364,000		364,000
A119 ASSISTANT (BPS-16)					
A012 TOTAL ALLOWANCES			<u>36,000</u>		<u>73,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>36,000</u>		<u>73,000</u>
A01270 Others			36,000		73,000
MINIMUM WAGES BOARD SUKUUR			400,000		437,000

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041309	LABOUR WELFARE MEASURES						
KQ0516	MINES LABOUR WELFARE COMMISSIONER KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,999,000</u>	<u>21,953,000</u>	<u>26,081,000</u>
A011	TOTAL PAY		55	55	<u>11,787,000</u>	<u>10,134,000</u>	<u>11,789,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,607,000</u>	<u>2,999,000</u>	<u>4,607,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,607,000</u>	<u>2,999,000</u>	<u>4,607,000</u>
M109	MINES LABOR WELFARE COMMISSIONER	(BPS-19)	1	1	600,000		600,000
A362	ASSISTANT COMMISSIONER MINES LABOUR WELFARE	(BPS-18)	1	1	500,000		500,000
L048	LAW OFFICER	(BPS-18)	1	1	250,000		250,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	500,000		500,000
L048	LAW OFFICER	(BPS-17)	1	1	580,000		580,000
S582	Senior Welfare Officer (BPS-17)	(BPS-17)	1	1	200,000		200,000
A119	ASSISTANT	(BPS-16)	3	3	500,000	2,999,000	500,000
S018	SECRETARY	(BPS-16)	1	1	500,000		500,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	377,000		377,000
W032	WELFARE OFFICER	(BPS-16)	1	1	600,000		600,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>7,180,000</u>	<u>7,135,000</u>	<u>7,182,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>7,148,000</u>	<u>7,103,000</u>	<u>7,148,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	716,000	7,103,000	716,000
S181	STENOGRAPHER	(BPS-14)	1	1	344,000		344,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	229,000		229,000
J053	JUNIOR CLERK	(BPS-11)	6	6	724,000		724,000
W031	WELFARE INSPECTOR	(BPS-09)	2	2	574,000		574,000
FLD	FIELD INSPECTOR	(BPS-07)	1	1	151,000		151,000
M049	MECHANIC	(BPS-07)	1	1	229,000		229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041309	LABOUR WELFARE MEASURES						
KQ0516	MINES LABOUR WELFARE COMMISSIONER KARACHI						
M151	MUNSHI / CLERK	(BPS-05)	3	3	803,000		803,000
D161	DRIVER	(BPS-04)	2	2	640,000		640,000
P162	PUMP DRIVER	(BPS-04)	5	5	1,147,000		1,147,000
C089	CHOWKIDAR	(BPS-01)	6	6	673,000		673,000
F002	FARASH	(BPS-01)	1	1	115,000		115,000
N003	NAIB QASID	(BPS-01)	7	7	574,000		574,000
S008	SANITARY WORKER	(BPS-01)	2	2	229,000		229,000
A01152	Personal pay				32,000	32,000	34,000
A012	TOTAL ALLOWANCES				<u>13,212,000</u>	<u>11,819,000</u>	<u>14,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,681,000</u>	<u>11,288,000</u>	<u>13,761,000</u>
A01202	House Rent Allowance				805,000	798,000	798,000
A01203	Conveyance Allowance				621,000	568,000	568,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				342,000	288,000	288,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				1,029,000	889,000	889,000
A0124S	Differential Allowance				2,277,000	1,975,000	1,975,000
A0124X	Adhoc Relief Allowance 2023				3,515,000	3,070,000	3,070,000
A0125E	Adhoc Relief Allowance-2024				2,852,000	2,466,000	2,466,000
A0125P	Ad-hoc Relief Allowance 2025					1,146,000	1,261,000
A01270	Others				1,179,000		2,358,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>531,000</u>	<u>531,000</u>	<u>531,000</u>
A01274	Medical Charges				531,000	531,000	531,000
A03	TOTAL OPERATING EXPENSES				<u>3,025,000</u>	<u>3,025,000</u>	<u>3,025,000</u>
A032	TOTAL COMMUNICATIONS				<u>239,000</u>	<u>239,000</u>	<u>239,000</u>

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041309 LABOUR WELFARE MEASURES					
KQ0516 MINES LABOUR WELFARE COMMISSIONER KARACHI					
A03201 Postage and Telegraph			28,000	28,000	28,000
A03202 Telephone and Trunk call			211,000	211,000	211,000
A033 TOTAL UTILITIES			<u>704,000</u>	<u>704,000</u>	<u>704,000</u>
A03301 Gas			47,000	47,000	47,000
A03302 Water			41,000	41,000	41,000
A03303 Electricity			616,000	616,000	616,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,011,000</u>	<u>1,011,000</u>	<u>1,011,000</u>
A03805 Travelling Allowance			130,000	130,000	130,000
A03806 Transportation of Goods			63,000	63,000	63,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			781,000	781,000	781,000
A03808 Conveyance Charges			37,000	37,000	37,000
A039 TOTAL GENERAL			<u>1,071,000</u>	<u>1,071,000</u>	<u>1,071,000</u>
A03901 Stationery			101,000	101,000	101,000
A03902 Printing and Publication			72,000	72,000	72,000
A03903 Conference/Seminars/Workshops/Sympo			69,000	69,000	69,000
A03905 Newspapers Periodicals and Books			44,000	44,000	44,000
A03906 Uniforms and Protective Clothing			338,000	338,000	338,000
A03917 Law Charges			240,000	240,000	240,000
A03942 Cost of Other Stores			110,000	110,000	110,000
A03970 Others			97,000	97,000	97,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001 Furniture and Fixtures			300,000		

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
KQ0516	MINES LABOUR WELFARE COMMISSIONER KARACHI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A130	TOTAL TRANSPORT		<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13001	Transport		82,000	82,000	82,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13101	Machinery and Equipment		82,000	82,000	82,000
A132	TOTAL FURNITURE AND FIXTURE		<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture		111,000	111,000	111,000
MINES LABOUR WELFARE COMMISSIONER KARACHI			28,599,000	25,553,000	29,381,000

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041309	LABOUR WELFARE MEASURES					
KQ0523	MINES LABOUR WELFARE SCHOOLS KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,862,000</u>	<u>4,213,000</u>	<u>5,857,000</u>
A011	TOTAL PAY	16	16	<u>2,996,000</u>	<u>1,975,000</u>	<u>2,996,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,996,000</u>	<u>1,975,000</u>	<u>2,996,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,798,000</u>	<u>1,975,000</u>	<u>2,798,000</u>
S053	SENIOR CLERK (BPS-14)				1,975,000	
H046	HEAD READER (BPS-06)	9	9	1,223,000		1,223,000
D161	DRIVER (BPS-04)	1	1	429,000		429,000
N003	NAIB QASID (BPS-01)	6	6	1,146,000		1,146,000
A01152	Personal pay			198,000		198,000
A012	TOTAL ALLOWANCES			<u>2,866,000</u>	<u>2,238,000</u>	<u>2,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,866,000</u>	<u>2,238,000</u>	<u>2,861,000</u>
A01202	House Rent Allowance			102,000	88,000	88,000
A01203	Conveyance Allowance			120,000	106,000	106,000
A0120D	Integrated Allowance			4,000		
A01217	Medical Allowance			69,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022			237,000	183,000	183,000
A0124S	Differential Allowance			542,000	419,000	419,000
A0124X	Adhoc Relief Allowance 2023			845,000	655,000	655,000
A0125E	Adhoc Relief Allowance-2024			647,000	494,000	494,000
A0125P	Ad-hoc Relief Allowance 2025				237,000	261,000
A01270	Others			300,000		599,000
A03	TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>756,000</u>	<u>1,372,000</u>
A033	TOTAL UTILITIES			<u>616,000</u>		<u>616,000</u>
A03303	Electricity			616,000		616,000

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041309 LABOUR WELFARE MEASURES					
KQ0523 MINES LABOUR WELFARE SCHOOLS KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03805 Travelling Allowance			26,000	26,000	26,000
A039 TOTAL GENERAL			<u>730,000</u>	<u>730,000</u>	<u>730,000</u>
A03901 Stationery			54,000	54,000	54,000
A03902 Printing and Publication			28,000	28,000	28,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03942 Cost of Other Stores			486,000	486,000	486,000
A03970 Others			97,000	97,000	97,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			59,000	59,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201 Furniture and Fixture			102,000	102,000	102,000
MINES LABOUR WELFARE SCHOOLS KARACHI			7,395,000	5,130,000	7,390,000

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041309 LABOUR WELFARE MEASURES					
KQ0524 MINES LABOUR WELFARE HOSPITAL KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,105,000</u>	<u>7,793,000</u>	<u>15,021,000</u>
A011 TOTAL PAY	41	41	<u>8,992,000</u>	<u>3,604,000</u>	<u>8,992,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>3,253,000</u>	<u>704,000</u>	<u>3,253,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>3,253,000</u>	<u>704,000</u>	<u>3,253,000</u>
M069 MEDICAL OFFICER (BPS-17)	1	1	3,253,000		3,253,000
A119 ASSISTANT (BPS-16)				704,000	
A011-2 TOTAL PAY OF OTHER STAFF	40	40	<u>5,739,000</u>	<u>2,900,000</u>	<u>5,739,000</u>
A01151 Total Basic Pay Other Staff	40	40	<u>5,569,000</u>	<u>2,865,000</u>	<u>5,569,000</u>
S053 SENIOR CLERK (BPS-14)				2,865,000	
J053 JUNIOR CLERK (BPS-11)	6	6	903,000		903,000
D114 DISPENSER (BPS-05)	11	11	1,500,000		1,500,000
D161 DRIVER (BPS-04)	3	3	820,000		820,000
C089 CHOWKIDAR (BPS-01)	7	7	746,000		746,000
G029 GENERAL ATTENDANT (BPS-01)	4	4	400,000		400,000
N003 NAIB QASID (BPS-01)	5	5	800,000		800,000
S008 SANITARY WORKER (BPS-01)	1	1	100,000		100,000
W003 WARD BOY (BPS-01)	3	3	300,000		300,000
A01152 Personal pay			170,000	35,000	170,000
A012 TOTAL ALLOWANCES			<u>5,113,000</u>	<u>4,189,000</u>	<u>6,029,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,113,000</u>	<u>4,189,000</u>	<u>6,029,000</u>
A01202 House Rent Allowance			229,000	250,000	250,000
A01203 Conveyance Allowance			224,000	203,000	203,000
A01207 Washing Allowance			6,000	4,000	4,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			148,000	131,000	131,000

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
KQ0524	MINES LABOUR WELFARE HOSPITAL KARACHI				
A0124R	Ad-Hoc Relief Allowance-2022		368,000	329,000	329,000
A0124S	Differential Allowance		832,000	744,000	744,000
A0124X	Adhoc Relief Allowance 2023		1,287,000	1,152,000	1,152,000
A0125E	Adhoc Relief Allowance-2024		1,109,000	948,000	948,000
A0125P	Ad-hoc Relief Allowance 2025			417,000	459,000
A01270	Others		899,000		1,798,000
A03	TOTAL OPERATING EXPENSES		<u>7,391,000</u>	<u>6,775,000</u>	<u>7,391,000</u>
A033	TOTAL UTILITIES		<u>616,000</u>		<u>616,000</u>
A03303	Electricity		616,000		616,000
A036	TOTAL MOTOR VEHICLES		<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A03602	Insurance		164,000	164,000	164,000
A03603	Registration		54,000	54,000	54,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A03805	Travelling Allowance		52,000	52,000	52,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		123,000	123,000	123,000
A039	TOTAL GENERAL		<u>6,382,000</u>	<u>6,382,000</u>	<u>6,382,000</u>
A03901	Stationery		56,000	56,000	56,000
A03902	Printing and Publication		24,000	24,000	24,000
A03906	Uniforms and Protective Clothing		128,000	128,000	128,000
A03927	Purchase of Drug and Medicines		6,084,000	6,084,000	6,084,000
A03970	Others		90,000	90,000	90,000
A09	TOTAL PHYSICAL ASSETS		<u>3,283,000</u>	<u>3,283,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT		<u>2,949,000</u>	<u>2,949,000</u>	
A09501	Transport		<u>2,949,000</u>	<u>2,949,000</u>	

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041309 LABOUR WELFARE MEASURES					
KQ0524 MINES LABOUR WELFARE HOSPITAL KARACHI					
1HR One Hi-Roof Van (800cc) for Ambulance			2,949,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>84,000</u>	<u>84,000</u>	
A09601 Plant and Machinery			<u>84,000</u>	<u>84,000</u>	
111 Two Water Dispensers			84,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	
A09701 Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	
001 Furniture and Fixtures			250,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>262,000</u>
A130 TOTAL TRANSPORT			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13001 Transport			98,000	98,000	98,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13101 Machinery and Equipment			66,000	66,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201 Furniture and Fixture			98,000	98,000	98,000
MINES LABOUR WELFARE HOSPITAL KARACHI			25,041,000	18,113,000	22,674,000

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041309 LABOUR WELFARE MEASURES					
KQ0525 MINES LABOUR WELFARE HOME KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>881,000</u>	<u>14,000</u>	<u>960,000</u>
A011 TOTAL PAY	9	9	<u>788,000</u>		<u>788,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>500,000</u>		<u>500,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>500,000</u>		<u>500,000</u>
S236 SUPERINTENDENT (BPS-17)	1	1	300,000		300,000
A119 ASSISTANT (BPS-16)					
M071 MEDICAL OFFICER (PART-TIME) (BPS-16)	1	1	200,000		200,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>288,000</u>		<u>288,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>288,000</u>		<u>288,000</u>
S053 SENIOR CLERK (BPS-14)					
S044 SENIOR ACCOUNT'S CLERK (BPS-09)	1	1	77,000		77,000
C138 COMPOUNDER (BPS-05)	5	5	151,000		151,000
N003 NAIB QASID (BPS-01)	1	1	60,000		60,000
A012 TOTAL ALLOWANCES			<u>93,000</u>	<u>14,000</u>	<u>172,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>79,000</u>		<u>158,000</u>
A01270 Others			79,000		158,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A01274 Medical Charges			14,000	14,000	14,000
MINES LABOUR WELFARE HOME KARACHI			881,000	14,000	960,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041310 ADMINISTRATION					
KQ0509 LABOUR DEPARTMENT SECRETARIAT KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>83,155,000</u>	<u>75,786,984</u>	<u>86,824,000</u>
A011 TOTAL PAY	<u>77</u>	<u>78</u>	<u>31,383,000</u>	<u>23,905,000</u>	<u>32,405,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>28</u>	<u>29</u>	<u>19,786,000</u>	<u>14,998,000</u>	<u>20,808,000</u>
A01101 Total Basic Pay Of Officer	<u>27</u>	<u>27</u>	<u>18,378,000</u>	<u>13,775,000</u>	<u>18,378,000</u>
S018 SECRETARY (BPS-20)	1	1	2,462,000		2,462,000
A055 ADDITIONAL SECRETARY (BPS-19)	1	1	1,703,000		1,703,000
D062 DEPUTY SECRETARY (BPS-18)	2	2	2,188,000		2,188,000
P103 PRIVATE SECRETARY (BPS-17)	4	4	1,902,000		1,902,000
S033 SECTION OFFICER (BPS-17)	5	5	2,989,000		2,989,000
S236 SUPERINTENDENT (BPS-17)	2	2	1,946,000		1,946,000
A119 ASSISTANT (BPS-16)	5	5	1,194,000	13,775,000	1,194,000
A299 ASSISTANT SUPERINTENDENT (BPS-16)	4	4	1,743,000		1,743,000
P024 PERSONAL ASSISTANT (BPS-16)	3	3	2,251,000		2,251,000
A01102 Personal pay			288,000	110,000	288,000
A01103 Special pay			89,000	105,000	111,000
A01105 Qualification Pay			31,000	8,000	31,000
A01106 Total Pay of contract officer	<u>1</u>	<u>2</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
CFO CHIEF FINANCE OFFICER (Special)	1	1	1,000,000	500,000	1,000,000
CIO CHIEF INTERNAL AUDIT OFFICER (Special)		1		500,000	1,000,000
A119 ASSISTANT (BPS-16)					
A011-2 TOTAL PAY OF OTHER STAFF	<u>49</u>	<u>49</u>	<u>11,597,000</u>	<u>8,907,000</u>	<u>11,597,000</u>
A01151 Total Basic Pay Other Staff	<u>49</u>	<u>49</u>	<u>11,587,000</u>	<u>8,907,000</u>	<u>11,587,000</u>
J033 JUNIOR SCALE STENOGRAPHER (BPS-15)	6	6	1,434,000		1,434,000
A023 ACCOUNTANT / CASHIER (BPS-14)	1	1	248,000		248,000
J033 JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	495,000		495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041310	ADMINISTRATION						
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI						
S053	SENIOR CLERK	(BPS-14)	6	6	700,000	8,907,000	700,000
J053	JUNIOR CLERK	(BPS-11)	11	11	2,032,000		2,032,000
D111	DESPATCH RIDER	(BPS-04)	2	2	1,460,000		1,460,000
D161	DRIVER	(BPS-04)	3	3	647,000		647,000
D003	DAFTARI	(BPS-02)	1	1	806,000		806,000
C089	CHOWKIDAR	(BPS-01)	1	1	711,000		711,000
F002	FARASH	(BPS-01)	2	2	560,000		560,000
N003	NAIB QASID	(BPS-01)	13	13	1,766,000		1,766,000
S008	SANITARY WORKER	(BPS-01)	1	1	728,000		728,000
A01153	Special pay				8,000		8,000
A01155	Qualification Pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>51,772,000</u>	<u>51,881,984</u>	<u>54,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,128,000</u>	<u>45,223,000</u>	<u>47,800,000</u>
A01201	Senior Post Allowance				2,000	2,000	2,000
A01202	House Rent Allowance				2,064,000	1,990,000	1,990,000
A01203	Conveyance Allowance				1,372,000	1,374,000	1,374,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				43,000	34,000	34,000
A01216	Qualification Allowance				5,000		
A01217	Medical Allowance				780,000	687,000	687,000
A01224	Entertainment Allowance				8,000	6,000	6,000
A01226	Computer Allowance				11,000		
A01228	Orderly Allowance				45,000	45,000	45,000
A01235	Secretariat Allowance				6,810,000	6,133,000	6,133,000
A01236	Deputation Allowance					213,000	213,000
A01239	Special Allowance				14,000		
A0123E	Executive Allowance				3,531,000	5,407,000	5,407,000
A01241	Utility allowance for electricity				5,778,000	5,475,000	5,475,000
A0124R	Ad-Hoc Relief Allowance-2022				2,119,000	1,989,000	1,989,000
A0124S	Differential Allowance				4,540,000	4,233,000	4,233,000
A0124X	Adhoc Relief Allowance 2023				7,698,000	6,750,000	6,750,000
A0125E	Adhoc Relief Allowance-2024				7,281,000	5,371,000	5,371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041310	ADMINISTRATION					
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI					
A0125P	Ad-hoc Relief Allowance 2025				2,487,000	2,736,000
A01270	Others			3,025,000	3,025,000	5,353,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,644,000</u>	<u>6,658,984</u>	<u>6,619,000</u>
A01271	Overtime Allowance			25,000		
A01274	Medical Charges			6,605,000	6,644,984	6,605,000
A01299	Others			14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES			<u>12,212,000</u>	<u>16,712,000</u>	<u>12,245,000</u>
A032	TOTAL COMMUNICATIONS			<u>695,000</u>	<u>695,000</u>	<u>695,000</u>
A03201	Postage and Telegraph			49,000	49,000	49,000
A03202	Telephone and Trunk call			646,000	646,000	646,000
A034	TOTAL OCCUPANCY COSTS			<u>770,000</u>	<u>770,000</u>	<u>770,000</u>
A03407	Rates and Taxes			770,000	770,000	770,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,683,000</u>	<u>5,105,000</u>	<u>4,683,000</u>
A03805	Travelling Allowance			578,000	1,000,000	578,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,090,000	4,090,000	4,090,000
A03808	Conveyance Charges			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>6,064,000</u>	<u>10,142,000</u>	<u>6,097,000</u>
A03901	Stationery			374,000	1,340,000	374,000
A03902	Printing and Publication			82,000	1,082,000	82,000
A03903	Conference/Seminars/Workshops/Sympo			5,000,000	5,000,000	5,000,000
A03905	Newspapers Periodicals and Books			122,000	322,000	122,000
A03906	Uniforms and Protective Clothing			146,000	646,000	146,000
A03907	Advertising & Publicity					33,000
A03970	Others			340,000	1,752,000	340,000

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041310 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041310 ADMINISTRATION					
 KQ0509 LABOUR DEPARTMENT SECRETARIAT KARACHI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>514,931,000</u>	<u>514,931,000</u>	<u>516,424,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>514,931,000</u>	<u>514,931,000</u>	<u>516,424,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			14,931,000	14,931,000	16,424,000
A05270 To Others			<u>500,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
BW1 Benazir Women Agricultural Workers Programme			500,000,000	500,000,000	500,000,000
A09 TOTAL PHYSICAL ASSETS			<u>2,941,000</u>	<u>2,941,000</u>	<u>1,336,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>821,000</u>	<u>821,000</u>	<u>836,000</u>
A09201 Hardware			<u>821,000</u>	<u>821,000</u>	<u>836,000</u>
03C Three Computers with all Accessories			621,000		
231 Two Computers with all Accessories					576,000
LC1 One Laptop			200,000		
UP6 Two UPS					260,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,120,000</u>	<u>1,120,000</u>	
A09601 Plant and Machinery			<u>1,120,000</u>	<u>1,120,000</u>	
165 One Refrigerator			121,000		
1LE One 32" LED TV			56,000		
235 Three Bracket Fans			33,000		
2LE One 43" LED TV			88,000		
3FC Three Ceiling Fans			33,000		
5 Two Split A C 1.5 Ton			288,000		
DS5 One Photocopier			501,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Furniture and Fixtures			1,000,000		500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,467,000</u>	<u>5,967,000</u>	<u>1,467,000</u>

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041310 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041310 ADMINISTRATION					
KQ0509 LABOUR DEPARTMENT SECRETARIAT KARACHI					
A130 TOTAL TRANSPORT			<u>463,000</u>	<u>1,963,000</u>	<u>463,000</u>
A13001 Transport			463,000	1,963,000	463,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>425,000</u>	<u>1,925,000</u>	<u>425,000</u>
A13101 Machinery and Equipment			425,000	1,925,000	425,000
A132 TOTAL FURNITURE AND FIXTURE			<u>579,000</u>	<u>2,079,000</u>	<u>579,000</u>
A13201 Furniture and Fixture			579,000	2,079,000	579,000
LABOUR DEPARTMENT SECRETARIAT KARACHI			614,706,000	616,337,984	618,296,000



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