

VOLUME III

SC21133



# BUDGET 2026-27

EDUCATION WORKS

2026-27

**SC21133 (133)**  
**Education Works**  
**BUDGET ESTIMATES 2026-2027**

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	422	4,696,692,000	1,206,486,553	390,053,000	3,549,252,000	3,939,305,000
Hyderabad	182	192,301,000	325,591,874	190,061,000	10,536,000	200,597,000
Sukkur	139	109,899,000	218,518,710	114,306,000	7,207,000	121,513,000
Thatta	107	61,177,000	110,415,000	61,410,000	4,176,000	65,586,000
Larkana	100	88,764,000	249,506,000	86,098,000	7,735,000	93,833,000
Benazirabad	98	77,102,000	263,707,000	78,520,000	4,568,000	83,088,000
Mirpurkhas	92	88,694,000	466,662,000	85,577,000	7,096,000	92,673,000
Sanghar	92	84,901,000	559,097,000	92,388,000	1,529,000	93,917,000
Khairpur	88	74,486,000	285,692,000	76,353,000	3,304,000	79,657,000
Jamshoro	83	145,978,000	126,681,000	156,468,000	2,096,000	158,564,000
Dadu	82	50,361,000	167,336,000	49,908,000	1,544,000	51,452,000
Shikarpur	78	59,091,000	135,205,000	59,432,000	4,255,000	63,687,000
Nausheroferoze	78	67,355,000	203,195,000	67,106,000	2,123,000	69,229,000
Jacobabad	77	60,347,000	115,038,000	57,611,000	221,000	57,832,000
Ghotki	76	44,232,000	134,738,000	48,213,000	884,000	49,097,000
Shahdad Kot - Kamber	70	66,375,000	145,176,863	52,638,000	17,786,000	70,424,000
Matiari	68	48,314,000	105,902,000	48,958,000	2,800,000	51,758,000
Badin	68	58,663,000	325,301,000	62,332,000	3,118,000	65,450,000
Tando Allahyar	62	45,926,000	91,230,000	46,100,000	3,697,000	49,797,000
Tharparkar@Mithi	60	48,955,000	219,284,000	49,900,000	2,760,000	52,660,000
Tando Muhammad Khan	57	39,419,000	82,460,000	37,388,000	1,713,000	39,101,000
Umerkot	54	29,048,000	140,943,000	30,463,000	748,000	31,211,000
Kashmore	48	28,834,000	90,784,000	31,567,000	637,000	32,204,000
Sujawal	13	11,467,000	77,922,000	12,707,000	1,389,000	14,096,000
<b>TOTAL</b>	<b>2,294</b>	<b>6,278,381,000</b>	<b>5,846,872,000</b>	<b>1,985,557,000</b>	<b>3,641,174,000</b>	<b>5,626,731,000</b>

**SC21133 (133)**  
**Education Works**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>5,626,731,000</u>
<b>Total:</b>	<u>5,626,731,000</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
045702 BUILDINGS AND STRUCTURES	6,224,945,000	5,806,616,000	5,572,076,000
096101 SECRETARIAT / POLICY / CURRICULUM	53,436,000	40,256,000	54,655,000
<b>TOTAL</b>	<b>6,278,381,000</b>	<b>5,846,872,000</b>	<b>5,626,731,000</b>

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**SC21133 (133)**  
**Education Works**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
BI0065	EXECTIVE ENGINEER EDUCATION WORKS BADIN	56,049,000	322,817,000	62,002,000
DD0068	EXECTIVE ENGINEER EDUCATION WORKS DIVISION DADU	50,361,000	167,336,000	51,452,000
GO0058	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI	44,232,000	134,738,000	49,097,000
HB0226	EXECTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD	73,346,000	154,786,000	78,126,000
JK0056	EXECTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD	60,347,000	115,038,000	57,832,000
JO0058	EXECTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO	140,168,000	121,139,000	152,159,000
KK0048	EXECTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR	28,834,000	90,784,000	32,204,000
KQ0550	EXECTIVE ENGINEER WORKS-II DIVISION KARACHI	94,109,000	128,920,305	88,948,000
KQ0551	EXECTIVE ENGINEER WORKS-III DIVISION KARACHI	99,918,000	90,567,171	88,333,000
KQ0552	EXECTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI	77,114,000	128,740,679	69,631,000
KX0086	EXECTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR	74,486,000	285,692,000	79,657,000
LN0114	EXECTIVE ENGINEER EDUCATION WORKS LARKANA	56,710,000	192,551,000	60,196,000
MP0106	EXECTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS	47,781,000	365,717,000	46,144,000
MP0107	ASSISTANT ENGINEER EDUCATION WORKS SUB DIVISION SHUJJABAD MPK	8,472,000	7,034,000	8,693,000
MX0053	EXECTIVE ENGINEER EDUCATION WORKS MITHI	48,955,000	219,284,000	52,660,000

**SC21133 (133)**  
**Education Works**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
MY0057	EXECTIVE ENGINEER EDUCATION WORKS MATIARI	45,134,000	102,765,000	47,720,000
NX0057	EXECTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ	67,355,000	203,195,000	69,229,000
QS0062	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT	35,635,000	121,402,863	39,187,000
QS0063	ASSISTANT ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT	10,178,000	5,624,000	8,919,000
QS0064	ASSISTANT ENGINEER EDUCATION WORKS DIVISIONWARAH DISTRICT SHAHDADKOT	12,340,000	10,078,000	12,975,000
QS0065	ASSISTANT ENGINEER EDUCATION WORKS DIVISION KAMBAR DISTRICT SHAHDADKOT	8,222,000	8,072,000	9,343,000
SB0092	EXECTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD	34,826,000	182,117,000	36,700,000
SL0011	EXECUTIVE ENGINEER EDUCATION WORKS DIVION SUJAWAL	11,467,000	77,922,000	14,096,000
SN0064	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR	84,901,000	559,097,000	93,917,000
SQ0058	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR	53,423,000	131,112,000	57,262,000
SY0118	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR	40,284,000	125,212,000	43,784,000
TN0050	EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN	36,915,000	80,602,000	36,327,000
TQ0044	EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO ALLAH YAR	39,419,000	87,118,000	42,467,000
TX0073	EXECTIVE ENGINEER EDUCATION WORKS DIVISION THATTA	61,177,000	110,415,000	65,586,000
UT0051	EXECTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT	29,048,000	140,943,000	31,211,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
HB0227	EDUCATION WORKS HYDERABAD	57,500,000	39,497,874	59,525,000
HB0228	SUPERINTENDING ENGINEER EDUCATION	26,615,000	19,612,000	26,424,000
HB0642	ASSISTANT ENGINEER EDUCATION ELECTRICAL	8,140,000	3,585,000	6,642,000
HB0643	ASSISTANT ENGINEER EDUCATION ELECTRICAL	5,794,000	4,884,000	6,661,000
HB0665	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD	13,220,000	96,209,000	13,747,000
HB0666	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III HYDERABAD	3,542,000	2,345,000	3,906,000
HB0667	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV HYDERABAD	4,144,000	4,673,000	5,566,000
JO0265	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA MANJHAND JAMSHORO	5,810,000	5,542,000	6,405,000
KQ2070	ASSISTANT ENGINEER EDUCATION ELECTRICAL	5,388,000	1,920,000	4,089,000
KQ2071	ASSISTANT ENGINEER EDUCATION ELECTRICAL	7,048,000	5,376,000	7,687,000
KQ2116	EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI	10,648,000	62,200,000	10,448,000
KQ2117	EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -V KARACHI	14,335,000	93,754,000	19,124,000
KQ2118	EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI	13,459,000	57,801,000	14,591,000
KQ2119	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI	8,878,000	48,596,000	10,607,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
KQ2120	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III KARACHI	2,767,000	1,849,000	3,469,000
KQ2121	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV KARACHI	3,669,000	1,758,000	3,790,000
KQ2122	EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI	4,852,000	18,374,000	4,186,000
KQ2288	CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI	34,341,000	21,850,398	32,249,000
KQ2289	DIRECTOR GENERAL DESIGN & MONITORING EDUCATION WORKS SINDH KARACHI	26,103,000	9,223,000	18,779,000
KQ2348	RENOVATION OF SCHOOLS	4,264,455,000	515,545,000	3,529,903,000
LN0115	SUPERINTENDING ENGINEER EDUCATION	13,431,000	9,637,000	14,308,000
LN0471	ASSISTANT ENGINEER EDUCATION ELECTRICAL	7,916,000	6,068,000	8,102,000
LN0478	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA	10,707,000	41,250,000	11,227,000
MP0108	SUPERINTENDING ENGINEER EDUCATION	18,075,000	13,990,000	19,197,000
MP0462	ASSISTANT ENGINEER EDUCATION ELECTRICAL	3,178,000	3,631,000	4,137,000
MP0480	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS	4,107,000	70,870,000	7,063,000
MP0481	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION-II MIRPURKHAS	4,871,000	4,312,000	5,139,000
MP0482	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB-DIVISION-II MIRPURKHAS	2,210,000	1,108,000	2,300,000
MY0225	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA SAEEDABAD MITIARI	3,180,000	3,137,000	4,038,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
SB0093	SUPERINTENDING ENGINEER EDUCATION	24,109,000	20,768,000	27,585,000
SB0432	ASSISTANT ENGINEER EDUCATION ELECTRICAL	8,989,000	8,142,000	9,679,000
SB0464	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH	9,178,000	52,680,000	9,124,000
SQ0393	EDUCATION WORKS ELECTRICAL SUB-DIVISION - II SHIKARPUR	5,668,000	4,093,000	6,425,000
SY0119	EDUCATION WORKS SUKKUR	35,424,000	25,862,000	38,908,000
SY0120	SUPERINTENDING ENGINEER EDUCATION	20,070,000	17,488,000	22,225,000
SY0476	ASSISTANT ENGINEER EDUCATION ELECTRICAL	6,983,000	6,650,000	7,658,000
SY0488	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISIION SUKKUR	7,138,000	43,306,710	8,938,000
TN0220	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA TANDO GHULAM HAYDER T.M KHAN	2,504,000	1,858,000	2,774,000
TQ0223	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA BURLI SHAH KARIM T.M KHAN	2,109,000	1,075,000	2,267,000
TQ0224	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA CHAMBER TANDO ALLAHYAR	2,115,000	1,077,000	2,269,000
TQ0225	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA JHANDO MARI TANDO ALLAHYAR	2,283,000	1,960,000	2,794,000
KQ0553	SUPERINTENDING ENGINEER EDUCATION	25,700,000	17,762,000	29,883,000
KQ2725	SUPERINTENDING ENGINEER EDUCATION WORKS CIRCLE -II KARACHI	3,908,000	2,250,000	3,588,000

**SC21133 (133)**  
**Education Works**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BI0619	SUPERINTENDING ENGINEER EDUCATION WORKS	2,614,000	2,484,000	3,448,000
<b>TOTAL</b>		<b>6,278,381,000</b>	<b>5,846,872,000</b>	<b>5,626,731,000</b>

**SC21133 (133)**  
**Education Works**

		<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,903,992,000</u></b>	<b><u>1,424,898,000</u></b>	<b><u>1,985,557,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>1,017,318,000</u></b>	<b><u>662,571,000</u></b>	<b><u>1,016,144,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>310,111,000</u></b>	<b><u>168,421,000</u></b>	<b><u>310,334,000</u></b>
A01101	Basic Pay Of Officer	306,914,000	166,908,000	308,821,000
A01102	Personal pay	3,137,000	1,446,000	1,446,000
A01103	Special pay	21,000	7,000	7,000
A01105	Qualification Pay	39,000	60,000	60,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>707,207,000</u></b>	<b><u>494,150,000</u></b>	<b><u>705,810,000</u></b>
A01151	Basic Pay Other Staff	687,096,000	477,041,000	688,701,000
A01152	Personal pay	20,109,000	17,108,000	17,108,000
A01153	Special pay	2,000	1,000	1,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>886,674,000</u></b>	<b><u>762,327,000</u></b>	<b><u>969,413,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>870,452,000</u></b>	<b><u>746,116,000</u></b>	<b><u>953,192,000</u></b>
A01201	Senior Post Allowance	52,000	42,000	42,000
A01202	House Rent Allowance	41,453,000	37,783,000	37,783,000
A01203	Conveyance Allowance	45,629,000	41,013,000	41,013,000
A01207	Washing Allowance	189,000	170,000	170,000
A01208	Dress Allowance	3,000	1,000	1,000
A01209	Special Additional Allowance	5,000	1,000	1,000
A0120D	Integrated Allowance	884,000	744,000	744,000
A0120Q	Fixed Daily Allowance	22,000	12,000	12,000
A0120T	Education Allowance	1,000		
A01210	Risk Allowance	21,000	33,000	33,000
A01216	Qualification Allowance	26,000	20,000	20,000
A01217	Medical Allowance	24,513,000	22,156,000	22,156,000
A0121B	Health Professional Allowance	154,000	427,000	427,000
A0121N	Personal Allowance	15,000	56,000	56,000
A0121Q	Audit and Accounts Allowance	281,000	219,000	219,000
A01224	Entertainment Allowance	53,000	49,000	49,000
A01226	Computer Allowance	5,000		
A01228	Orderly Allowance	1,032,000	849,000	849,000
A0122N	Special Conveyance Allowance to Disabled Employees	276,000	336,000	336,000
A0122P	Special Healthcare Allowance	24,000	133,000	133,000
A01233	Unattractive Area Allowance	983,000	850,000	850,000
A01236	Deputation Allowance	31,000	10,000	10,000
A01238	Charge Allowance	11,000	4,000	4,000

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**Education Works**

		<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01239	Special Allowance	8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022	68,080,000	58,984,000	58,984,000
A0124S	Differential Allowance	151,892,000	131,357,000	131,357,000
A0124T	Special Allowance - 2022	10,000	3,000	3,000
A0124X	Adhoc Relief Allowance 2023	237,194,000	205,293,000	205,293,000
A0125E	Adhoc Relief Allowance-2024	198,146,000	169,825,000	169,825,000
A0125P	Ad-hoc Relief Allowance 2025		75,742,000	83,319,000
A01260	Ration Allowance	2,000	1,000	1,000
A01270	Others	99,457,000		199,499,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>16,222,000</u></b>	<b><u>16,211,000</u></b>	<b><u>16,221,000</u></b>
A01274	Medical Charges	16,210,000	16,210,000	16,210,000
A01289	Teaching Allowance	1,000		
A01299	Others	11,000	1,000	11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>86,857,000</u></b>	<b><u>62,134,000</u></b>	<b><u>86,857,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>5,239,000</u></b>	<b><u>5,239,000</u></b>	<b><u>5,239,000</u></b>
A03201	Postage and Telegraph	956,000	956,000	956,000
A03202	Telephone and Trunk call	4,275,000	4,275,000	4,275,000
A03205	Courier and Pilot Service	8,000	8,000	8,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>25,520,000</u></b>	<b><u>797,000</u></b>	<b><u>25,520,000</u></b>
A03301	Gas	658,000	658,000	658,000
A03302	Water	139,000	139,000	139,000
A03303	Electricity	24,723,000		24,723,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>289,000</u></b>	<b><u>289,000</u></b>	<b><u>289,000</u></b>
A03407	Rates and Taxes	289,000	289,000	289,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>32,250,000</u></b>	<b><u>32,250,000</u></b>	<b><u>32,250,000</u></b>
A03805	Travelling Allowance	5,474,000	5,474,000	5,474,000
A03806	Transportation of Goods	16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	26,760,000	26,760,000	26,760,000
<b>A039</b>	<b>GENERAL</b>	<b><u>23,559,000</u></b>	<b><u>23,559,000</u></b>	<b><u>23,559,000</u></b>
A03901	Stationery	6,914,000	6,914,000	6,914,000
A03902	Printing and Publication	3,858,000	3,858,000	3,858,000

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		<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03905	Newspapers Periodicals and Books	2,449,000	2,449,000	2,449,000
A03906	Uniforms and Protective Clothing	2,544,000	2,544,000	2,544,000
A03955	Computer Stationery	117,000	117,000	117,000
A03970	Others	7,677,000	7,677,000	7,677,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>13,365,000</u></b>	<b><u>13,365,000</u></b>	<b><u>14,702,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>13,365,000</u></b>	<b><u>13,365,000</u></b>	<b><u>14,702,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	13,365,000	13,365,000	14,702,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>4,274,167,000</u></b>	<b><u>4,346,475,000</u></b>	<b><u>3,539,615,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>4,194,000</u></b>	<b><u>4,194,000</u></b>	<b><u>4,194,000</u></b>
A13001	Transport	4,194,000	4,194,000	4,194,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>2,884,000</u></b>	<b><u>2,884,000</u></b>	<b><u>2,884,000</u></b>
A13101	Machinery and Equipment	2,884,000	2,884,000	2,884,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>2,501,000</u></b>	<b><u>2,501,000</u></b>	<b><u>2,501,000</u></b>
A13201	Furniture and Fixture	2,501,000	2,501,000	2,501,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>4,264,455,000</u></b>	<b><u>4,336,763,000</u></b>	<b><u>3,529,903,000</u></b>
A13301	Office Buildings		101,608,000	
A13370	Others	4,264,455,000	4,235,155,000	3,529,903,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>133,000</u></b>	<b><u>133,000</u></b>	<b><u>133,000</u></b>
A13701	Hardware	74,000	74,000	74,000
A13702	Software	38,000	38,000	38,000
A13703	I.T. Equipment	21,000	21,000	21,000
<b>NET TOTAL</b>		<b>6,278,381,000</b>	<b>5,846,872,000</b>	<b>5,626,731,000</b>

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**SUMMARY OF SCALES FOR 2026-2027**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	133			133	35,784,000
02	303			303	89,845,000
04	121			121	34,794,000
05	461			461	148,815,000
06	4			4	1,368,000
07	34			34	10,904,000
08	14			14	4,501,000
09	54			54	16,816,000
10	23			23	7,114,000
11	604			604	265,900,000
12	15			15	5,070,000
13	15			15	5,201,000
14	173			173	62,228,000
15	1			1	361,000
16	107			107	55,956,000
17	175			175	183,886,000
18	42			42	42,869,000
19	11			11	19,026,000
20	4			4	7,084,000
<b>TOTAL</b>	<b>2294</b>			<b>2294</b>	<b>997,522,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>BI0065</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>52,931,000</u></b>	<b><u>43,892,000</u></b>	<b><u>58,884,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>67</b>	<b>67</b>	<b><u>29,462,000</u></b>	<b><u>20,404,000</u></b>	<b><u>29,366,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>11,391,000</u></b>	<b><u>3,099,000</u></b>	<b><u>11,395,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>11,374,000</u>	<u>3,078,000</u>	<u>11,374,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	2,610,000		2,610,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	8,340,000		8,340,000
A119	ASSISTANT	(BPS-16)				3,078,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	424,000		424,000
A01102	Personal pay				17,000	21,000	21,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>61</b>	<b>61</b>	<b><u>18,071,000</u></b>	<b><u>17,305,000</u></b>	<b><u>17,971,000</u></b>
A01151	Total Basic Pay Other Staff		61	61	<u>17,536,000</u>	<u>16,870,000</u>	<u>17,536,000</u>
A235	ASSISTANT HEAD CLERK	(BPS-14)	1	1	339,000		339,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,363,000	16,870,000	1,363,000
S181	STENOGRAPHER	(BPS-14)	1	1	339,000		339,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,981,000		1,981,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,398,000		3,398,000
D150	DRAUGHTSMAN	(BPS-09)	1	1	263,000		263,000
A017	ACCOUNT CLERK	(BPS-07)	2	2	493,000		493,000
E021	ELECTRICIAN	(BPS-05)	2	2	460,000		460,000
T047	TRACER	(BPS-05)	1	1	228,000		228,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	14	14	5,238,000		5,238,000
C027	CARPENTER	(BPS-04)	1	1	220,000		220,000
D161	DRIVER	(BPS-04)	5	5	1,110,000		1,110,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	1	1	220,000		220,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	627,000		627,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>BI0065</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS BADIN</b>						
N003	NAIB QASID	(BPS-02)	6	6	1,257,000		1,257,000
A01152	Personal pay				535,000	435,000	435,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,469,000</u></b>	<b><u>23,488,000</u></b>	<b><u>29,518,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,459,000</u></b>	<b><u>23,488,000</u></b>	<b><u>29,508,000</u></b>
A01202	House Rent Allowance				1,035,000	1,096,000	1,096,000
A01203	Conveyance Allowance				1,406,000	1,432,000	1,432,000
A01207	Washing Allowance				24,000	23,000	23,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				811,000	810,000	810,000
A0124R	Ad-Hoc Relief Allowance-2022				1,912,000	1,804,000	1,804,000
A0124S	Differential Allowance				4,350,000	4,094,000	4,094,000
A0124X	Adhoc Relief Allowance 2023				6,793,000	6,371,000	6,371,000
A0125E	Adhoc Relief Allowance-2024				5,769,000	5,434,000	5,434,000
A0125P	Ad-hoc Relief Allowance 2025					2,379,000	2,617,000
A01270	Others				<u>1,314,000</u>		<u>5,782,000</u>
1	Other				1,314,000		5,782,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>10,000</u></b>		<b><u>10,000</u></b>
A01299	Others				<u>10,000</u>		<u>10,000</u>
1	Others				10,000		10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,824,000</u></b>	<b><u>1,523,000</u></b>	<b><u>2,824,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>134,000</u></b>
A03201	Postage and Telegraph				12,000	12,000	12,000
A03202	Telephone and Trunk call				122,000	122,000	122,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>1,350,000</u></b>	<b><u>49,000</u></b>	<b><u>1,350,000</u></b>
A03301	Gas				24,000	24,000	24,000
A03302	Water				25,000	25,000	25,000
A03303	Electricity				1,301,000		1,301,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>BI0065 EXECUTIVE ENGINEER EDUCATION WORKS BADIN</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>981,000</u></b>	<b><u>981,000</u></b>	<b><u>981,000</u></b>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			781,000	781,000	781,000
<b>A039 TOTAL GENERAL</b>			<b><u>359,000</u></b>	<b><u>359,000</u></b>	<b><u>359,000</u></b>
A03901 Stationery			117,000	117,000	117,000
A03902 Printing and Publication			29,000	29,000	29,000
A03905 Newspapers Periodicals and Books			27,000	27,000	27,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
1 Others			154,000		154,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>294,000</u></b>	<b><u>277,402,000</u></b>	<b><u>294,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>162,000</u></b>
A13001 Transport			162,000	162,000	162,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A13101 Machinery and Equipment			43,000	43,000	43,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A13201 Furniture and Fixture			38,000	38,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>277,108,000</u></b>	
A13370 Others				277,108,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>

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**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>BI0065</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS BADIN</b>				
A13701	Hardware		32,000	32,000	32,000
A13702	Software		19,000	19,000	19,000
<b>EXECUTIVE ENGINEER EDUCATION WORKS BADIN</b>			<b>56,049,000</b>	<b>322,817,000</b>	<b>62,002,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>DD0068</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>48,817,000</u></b>	<b><u>33,477,000</u></b>	<b><u>49,908,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>82</b>	<b>82</b>	<b><u>25,907,000</u></b>	<b><u>14,501,000</u></b>	<b><u>25,672,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>7,311,000</u></b>	<b><u>1,590,000</u></b>	<b><u>7,304,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>7,300,000</u>	<u>1,586,000</u>	<u>7,300,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	861,000		861,000
D121	DISTRICT ATTORNEY	(BPS-17)	1	1	1,281,000		1,281,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,734,000		4,734,000
A119	ASSISTANT	(BPS-16)				1,586,000	
S181	STENOGRAPHER	(BPS-16)	1	1	424,000		424,000
A01102	Personal pay				11,000	4,000	4,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>75</b>	<b>75</b>	<b><u>18,596,000</u></b>	<b><u>12,911,000</u></b>	<b><u>18,368,000</u></b>
A01151	Total Basic Pay Other Staff		75	75	<u>18,152,000</u>	<u>12,695,000</u>	<u>18,152,000</u>
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	339,000		339,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,363,000	12,695,000	1,363,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,981,000		1,981,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,398,000		2,398,000
D228	DRAUGHTSMAN	(BPS-10)	1	1	272,000		272,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		529,000
W038	WIRE MAN	(BPS-07)	1	1	246,000		246,000
D018	DAROGA	(BPS-05)	13	13	2,001,000		2,001,000
D161	DRIVER	(BPS-05)	5	5	1,156,000		1,156,000
E021	ELECTRICIAN	(BPS-05)	2	2	461,000		461,000
P162	PUMP DRIVER	(BPS-05)	2	2	461,000		461,000
T047	TRACER	(BPS-05)	1	1	229,000		229,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-04)13	13	13	3,983,000		3,983,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>DD0068</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU</b>						
C089	CHOWKIDAR	(BPS-02)	3	3	627,000		627,000
H064	HELPER	(BPS-02)	1	1	645,000		645,000
N003	NAIB QASID	(BPS-02)	6	6	1,258,000		1,258,000
C089	CHOWKIDAR	(BPS-01)	1	1	203,000		203,000
A01152	Personal pay				444,000	216,000	216,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,910,000</u></b>	<b><u>18,976,000</u></b>	<b><u>24,236,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,802,000</u></b>	<b><u>16,868,000</u></b>	<b><u>22,128,000</u></b>
A01202	House Rent Allowance				903,000	670,000	670,000
A01203	Conveyance Allowance				1,278,000	960,000	960,000
A01207	Washing Allowance				11,000	10,000	10,000
A01216	Qualification Allowance				4,000	1,000	1,000
A01217	Medical Allowance				668,000	554,000	554,000
A0121N	Personal Allowance					51,000	51,000
A0121Q	Audit and Accounts Allowance				11,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disabled Employees				13,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,660,000	1,335,000	1,335,000
A0124S	Differential Allowance				3,747,000	2,989,000	2,989,000
A0124T	Special Allowance - 2022				10,000	3,000	3,000
A0124X	Adhoc Relief Allowance 2023				5,961,000	4,760,000	4,760,000
A0125E	Adhoc Relief Allowance-2024				4,968,000	3,826,000	3,826,000
A0125P	Ad-hoc Relief Allowance 2025					1,701,000	1,871,000
A01270	Others				<u>1,568,000</u>		<u>5,090,000</u>
1	Other				1,568,000		5,090,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,108,000</u></b>	<b><u>2,108,000</u></b>	<b><u>2,108,000</u></b>
A01274	Medical Charges				2,108,000	2,108,000	2,108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,445,000</u></b>	<b><u>460,000</u></b>	<b><u>1,445,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>87,000</u></b>	<b><u>87,000</u></b>	<b><u>87,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>DD0068 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU</b>					
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			78,000	78,000	78,000
<b>A033 TOTAL UTILITIES</b>			<b><u>985,000</u></b>		<b><u>985,000</u></b>
A03303 Electricity			985,000		985,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03407 Rates and Taxes			8,000	8,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>266,000</u></b>	<b><u>266,000</u></b>	<b><u>266,000</u></b>
A03805 Travelling Allowance			24,000	24,000	24,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	242,000
<b>A039 TOTAL GENERAL</b>			<b><u>99,000</u></b>	<b><u>99,000</u></b>	<b><u>99,000</u></b>
A03901 Stationery			23,000	23,000	23,000
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>900,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>900,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>99,000</u></b>	<b><u>132,499,000</u></b>	<b><u>99,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>DD0068</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU</b>				
A13001	Transport		21,000	21,000	21,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13101	Machinery and Equipment		42,000	42,000	42,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201	Furniture and Fixture		36,000	36,000	36,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>132,400,000</u></b>	
A13370	Others			132,400,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU</b>			<b>50,361,000</b>	<b>167,336,000</b>	<b>51,452,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>GO0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>43,348,000</u></b>	<b><u>31,428,000</u></b>	<b><u>48,213,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>76</b>	<b>76</b>	<b><u>26,068,000</u></b>	<b><u>14,559,000</u></b>	<b><u>25,999,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>7,000,000</u></b>	<b><u>3,441,000</u></b>	<b><u>6,988,000</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>6,982,000</u>	<u>3,435,000</u>	<u>6,982,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	4,420,000		4,420,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	3,435,000	425,000
C146	COMPUTER OPERATOR	(BPS-16)	2	2	850,000		850,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				18,000	6,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>66</b>	<b>66</b>	<b><u>19,068,000</u></b>	<b><u>11,118,000</u></b>	<b><u>19,011,000</u></b>
A01151	Total Basic Pay Other Staff		66	66	<u>18,904,000</u>	<u>11,011,000</u>	<u>18,904,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,364,000	11,011,000	1,364,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,982,000		2,982,000
S222	SUB ENGINEER	(BPS-11)	15	15	3,248,000		3,248,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		273,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		529,000
D161	DRIVER	(BPS-05)	6	6	1,387,000		1,387,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		229,000
P169	PUMP OPERATOR / DRIVER	(BPS-05)	1	1	229,000		229,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	16	16	5,702,000		5,702,000
T047	TRACER	(BPS-05)	1	1	229,000		229,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>GO0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI</b>						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	628,000		628,000
C111	CLEANER / HELPER / COLI	(BPS-02)	1	1	208,000		208,000
N003	NAIB QASID	(BPS-02)	6	6	1,258,000		1,258,000
A01152	Personal pay				164,000	107,000	107,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,280,000</u></b>	<b><u>16,869,000</u></b>	<b><u>22,214,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,049,000</u></b>	<b><u>16,638,000</u></b>	<b><u>21,983,000</u></b>
A01202	House Rent Allowance				777,000	786,000	786,000
A01203	Conveyance Allowance				1,063,000	1,010,000	1,010,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				587,000	559,000	559,000
A0121Q	Audit and Accounts Allowance				1,000		
A01226	Computer Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,337,000	1,297,000	1,297,000
A0124S	Differential Allowance				3,029,000	2,930,000	2,930,000
A0124X	Adhoc Relief Allowance 2023				4,697,000	4,545,000	4,545,000
A0125E	Adhoc Relief Allowance-2024				4,017,000	3,832,000	3,832,000
A0125P	Ad-hoc Relief Allowance 2025					1,678,000	1,846,000
A01270	Others				<u>1,538,000</u>		<u>5,177,000</u>
1	Other				1,538,000		5,177,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>231,000</u></b>	<b><u>231,000</u></b>	<b><u>231,000</u></b>
A01274	Medical Charges				231,000	231,000	231,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>724,000</u></b>	<b><u>300,000</u></b>	<b><u>724,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>29,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>424,000</u></b>		<b><u>424,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>GO0058 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI</b>					
A03303 Electricity			424,000		424,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>160,000</u></b>
A03805 Travelling Allowance			34,000	34,000	34,000
A03806 Transportation of Goods			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	110,000
<b>A039 TOTAL GENERAL</b>			<b><u>111,000</u></b>	<b><u>111,000</u></b>	<b><u>111,000</u></b>
A03901 Stationery			42,000	42,000	42,000
A03902 Printing and Publication			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			19,000	19,000	19,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>160,000</u></b>	<b><u>103,010,000</u></b>	<b><u>160,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A13001 Transport			82,000	82,000	82,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13101 Machinery and Equipment			42,000	42,000	42,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>102,850,000</u></b>	

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>GO0058 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI</b>					
A13370 Others				102,850,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI</b>			<b>44,232,000</b>	<b>134,738,000</b>	<b>49,097,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>HB0226</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>71,901,000</b></u>	<u><b>62,756,000</b></u>	<u><b>76,681,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>79</b>	<b>79</b>	<u><b>35,382,000</b></u>	<u><b>28,580,000</b></u>	<u><b>35,371,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>6,047,000</b></u>	<u><b>4,314,000</b></u>	<u><b>6,029,000</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,020,000</u>	<u>4,305,000</u>	<u>6,020,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	4,051,000		4,051,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	4,305,000	425,000
A01102	Personal pay				6,000	2,000	2,000
A01103	Special pay				21,000	7,000	7,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>73</b>	<b>73</b>	<u><b>29,335,000</b></u>	<u><b>24,266,000</b></u>	<u><b>29,342,000</b></u>
A01151	Total Basic Pay Other Staff		73	73	<u>27,972,000</u>	<u>22,896,000</u>	<u>27,972,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,134,000	22,896,000	1,134,000
S181	STENOGRAPHER	(BPS-14)	1	1	378,000		378,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	378,000		378,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	378,000		378,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	378,000		378,000
J014	JUNIOR CLERK	(BPS-11)	5	5	1,890,000		1,890,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,402,000		3,402,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	756,000		756,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	378,000		378,000
P061	PLUMBER	(BPS-06)	2	2	756,000		756,000
C019	CARPENTER	(BPS-05)	1	1	378,000		378,000
D161	DRIVER	(BPS-05)	4	4	1,512,000		1,512,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>HB0226</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD</b>						
E021	ELECTRICIAN	(BPS-05)	3	3	1,134,000		1,134,000
P168	PUMP OPERATOR	(BPS-05)	6	6	2,268,000		2,268,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	9	9	3,402,000		3,402,000
T047	TRACER	(BPS-05)	1	1	378,000		378,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,512,000		1,512,000
C111	CLEANER / HELPER / COLI	(BPS-02)	9	9	3,402,000		3,402,000
F012	FERO PRINTER	(BPS-02)	1	1	378,000		378,000
N003	NAIB QASID	(BPS-02)	6	6	2,268,000		2,268,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,134,000		1,134,000
C089	CHOWKIDAR	(BPS-01)	1	1	378,000		378,000
A01152	Personal pay				1,363,000	1,370,000	1,370,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,519,000</u></b>	<b><u>34,176,000</u></b>	<b><u>41,310,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,611,000</u></b>	<b><u>33,268,000</u></b>	<b><u>40,402,000</u></b>
A01202	House Rent Allowance				2,034,000	1,899,000	1,899,000
A01203	Conveyance Allowance				1,943,000	1,763,000	1,763,000
A01207	Washing Allowance				14,000	13,000	13,000
A0120D	Integrated Allowance				77,000	68,000	68,000
A01210	Risk Allowance					26,000	26,000
A01217	Medical Allowance				1,147,000	1,022,000	1,022,000
A0121B	Health Professional Allowance				11,000	4,000	4,000
A0121Q	Audit and Accounts Allowance				29,000	9,000	9,000
A0122P	Special Healthcare Allowance				24,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,986,000	2,577,000	2,577,000
A0124S	Differential Allowance				6,725,000	5,826,000	5,826,000
A0124X	Adhoc Relief Allowance 2023				10,330,000	9,096,000	9,096,000
A0125E	Adhoc Relief Allowance-2024				8,827,000	7,593,000	7,593,000
A0125P	Ad-hoc Relief Allowance 2025					3,364,000	3,700,000
A01270	Others				<u>1,464,000</u>		<u>6,798,000</u>
1	Other				1,464,000		6,798,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0226 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>908,000</u></b>	<b><u>908,000</u></b>	<b><u>908,000</u></b>
A01274 Medical Charges			908,000	908,000	908,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,143,000</u></b>	<b><u>736,000</u></b>	<b><u>1,143,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>57,000</u></b>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>407,000</u></b>	<b><u>407,000</u></b>	<b><u>407,000</u></b>
A03303 Electricity			407,000		407,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>69,000</u></b>	<b><u>69,000</u></b>	<b><u>69,000</u></b>
A03407 Rates and Taxes			69,000	69,000	69,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>377,000</u></b>	<b><u>377,000</u></b>	<b><u>377,000</u></b>
A03805 Travelling Allowance			66,000	66,000	66,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			311,000	311,000	311,000
<b>A039 TOTAL GENERAL</b>			<b><u>233,000</u></b>	<b><u>233,000</u></b>	<b><u>233,000</u></b>
A03901 Stationery			42,000	42,000	42,000
A03902 Printing and Publication			29,000	29,000	29,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
1 Others			154,000		154,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>302,000</u></b>	<b><u>91,294,000</u></b>	<b><u>302,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>162,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>HB0226</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD</b>					
A13001	Transport			162,000	162,000	162,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A13101	Machinery and Equipment			43,000	43,000	43,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201	Furniture and Fixture			36,000	36,000	36,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>90,992,000</u></b>	
A13370	Others				90,992,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>61,000</u></b>
A13701	Hardware			21,000	21,000	21,000
A13702	Software			19,000	19,000	19,000
A13703	I.T. Equipment			21,000	21,000	21,000
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD</b>				<b>73,346,000</b>	<b>154,786,000</b>	<b>78,126,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>JK0056</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>60,126,000</b></u>	<u><b>39,595,000</b></u>	<u><b>57,611,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>77</b>	<b>77</b>	<u><b>30,329,000</b></u>	<u><b>18,383,000</b></u>	<u><b>30,206,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>7,062,000</b></u>	<u><b>1,267,000</b></u>	<u><b>7,062,000</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>7,062,000</u>	<u>1,267,000</u>	<u>7,062,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	5,350,000		5,350,000
A119	ASSISTANT	(BPS-16)				1,267,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	425,000		425,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>70</b>	<b>70</b>	<u><b>23,267,000</b></u>	<u><b>17,116,000</b></u>	<u><b>23,144,000</b></u>
A01151	Total Basic Pay Other Staff		70	70	<u>22,812,000</u>	<u>16,784,000</u>	<u>22,812,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	340,000		340,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,364,000	16,784,000	1,364,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
S222	SUB ENGINEER	(BPS-14)	12	12	6,087,000		6,087,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	319,000		319,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,182,000		2,182,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		273,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		529,000
E021	ELECTRICIAN	(BPS-07)	1	1	246,000		246,000
T047	TRACER	(BPS-07)	1	1	246,000		246,000
W045	WORK MESTRY / DAROGHA	(BPS-07)	13	13	5,221,000		5,221,000
W050	WORK SHOP BOY	(BPS-07)	1	1	246,000		246,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>JK0056</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD</b>						
C027	CARPENTER	(BPS-05)	1	1	229,000		229,000
D161	DRIVER	(BPS-05)	5	5	1,156,000		1,156,000
M042	MASSAN MISTRY	(BPS-05)	2	2	461,000		461,000
P169	PUMP OPERATOR / DRIVER	(BPS-05)	1	1	229,000		229,000
B085	BELDAR	(BPS-02)	1	1	208,000		208,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	628,000		628,000
C111	CLEANER / HELPER / COLI	(BPS-02)	4	4	838,000		838,000
N003	NAIB QASID	(BPS-02)	6	6	1,258,000		1,258,000
S008	SANITARY WORKER	(BPS-02)	1	1	208,000		208,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				455,000	332,000	332,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,797,000</u></b>	<b><u>21,212,000</u></b>	<b><u>27,405,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,797,000</u></b>	<b><u>21,212,000</u></b>	<b><u>27,405,000</u></b>
A01202	House Rent Allowance				963,000	860,000	860,000
A01203	Conveyance Allowance				1,291,000	1,146,000	1,146,000
A01207	Washing Allowance				11,000	8,000	8,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				777,000	672,000	672,000
A0124R	Ad-Hoc Relief Allowance-2022				1,925,000	1,659,000	1,659,000
A0124S	Differential Allowance				4,332,000	3,765,000	3,765,000
A0124X	Adhoc Relief Allowance 2023				6,759,000	5,896,000	5,896,000
A0125E	Adhoc Relief Allowance-2024				5,744,000	4,985,000	4,985,000
A0125P	Ad-hoc Relief Allowance 2025					2,176,000	2,394,000
A01270	Others				<b><u>7,950,000</u></b>		<b><u>5,975,000</u></b>
1	Other				7,950,000		5,975,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>JK0056 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD</b>					
A03202 Telephone and Trunk call			22,000	22,000	22,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
A03805 Travelling Allowance			15,000	15,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,000	81,000	81,000
<b>A039 TOTAL GENERAL</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>37,000</u></b>
A03901 Stationery			18,000	18,000	18,000
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			3,000	3,000	3,000
A03970 Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1 Others			7,000		7,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>600,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>600,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>63,000</u></b>	<b><u>74,685,000</u></b>	<b><u>63,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13001 Transport			24,000	24,000	24,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment			20,000	20,000	20,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>JK0056 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			19,000	19,000	19,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>74,622,000</u>	
A13370 Others				<u>74,622,000</u>	
1 Others				74,622,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD</b>			<b>60,347,000</b>	<b>115,038,000</b>	<b>57,832,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>JO0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS</b>						
	<b>DIVISION JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>139,010,000</u></b>	<b><u>61,875,000</u></b>	<b><u>151,001,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>79</b>	<b>79</b>	<b><u>98,096,000</u></b>	<b><u>28,782,000</u></b>	<b><u>98,067,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>8,595,000</u></b>	<b><u>4,941,000</u></b>	<b><u>8,570,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>8,558,000</u>	<u>4,929,000</u>	<u>8,558,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	7,014,000		7,014,000
A119	ASSISTANT	(BPS-16)				4,929,000	
A01102	Personal pay				37,000	12,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>74</b>	<b>74</b>	<b><u>89,501,000</u></b>	<b><u>23,841,000</u></b>	<b><u>89,497,000</u></b>
A01151	Total Basic Pay Other Staff		74	74	<u>88,959,000</u>	<u>23,303,000</u>	<u>88,959,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	1,706,000	23,303,000	1,706,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
A129	ASSISTANT / HEAD CLERK	(BPS-12)	1	1	298,000		298,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,265,000		3,265,000
S222	SUB ENGINEER	(BPS-11)	19	19	73,285,000		73,285,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		273,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		529,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	254,000		254,000
D018	DAROGA	(BPS-05)	15	15	4,471,000		4,471,000
D161	DRIVER	(BPS-05)	4	4	924,000		924,000
T047	TRACER	(BPS-05)	1	1	229,000		229,000
C019	CARPENTER	(BPS-04)	1	1	221,000		221,000
E021	ELECTRICIAN	(BPS-04)	1	1	221,000		221,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>JO0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO</b>						
P168	PUMP OPERATOR	(BPS-04)	1	1	221,000		221,000
C089	CHOWKIDAR	(BPS-02)	4	4	838,000		838,000
H066	HELPER COOLLY	(BPS-02)	2	2	418,000		418,000
N003	NAIB QASID	(BPS-02)	5	5	1,048,000		1,048,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		418,000
A01152	Personal pay				542,000	538,000	538,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>40,914,000</u></b>	<b><u>33,093,000</u></b>	<b><u>52,934,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>40,914,000</u></b>	<b><u>33,093,000</u></b>	<b><u>52,934,000</u></b>
A01202	House Rent Allowance				1,848,000	1,734,000	1,734,000
A01203	Conveyance Allowance				2,107,000	1,878,000	1,878,000
A01207	Washing Allowance				15,000	14,000	14,000
A0120D	Integrated Allowance				70,000	43,000	43,000
A01216	Qualification Allowance				11,000	4,000	4,000
A01217	Medical Allowance				1,112,000	998,000	998,000
A0121Q	Audit and Accounts Allowance				57,000	18,000	18,000
A01233	Unattractive Area Allowance				138,000	43,000	43,000
A0124R	Ad-Hoc Relief Allowance-2022				2,874,000	2,557,000	2,557,000
A0124S	Differential Allowance				6,318,000	5,720,000	5,720,000
A0124X	Adhoc Relief Allowance 2023				10,136,000	9,116,000	9,116,000
A0125E	Adhoc Relief Allowance-2024				8,367,000	7,589,000	7,589,000
A0125P	Ad-hoc Relief Allowance 2025					3,379,000	3,717,000
A01270	Others				<u>7,861,000</u>		<u>19,503,000</u>
1	Other				7,861,000		19,503,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>995,000</u></b>	<b><u>588,000</u></b>	<b><u>995,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>57,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				48,000	48,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>437,000</u></b>	<b><u>30,000</u></b>	<b><u>437,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>JO0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS</b>				
	<b>DIVISION JAMSHORO</b>				
A03301	Gas		13,000	13,000	13,000
A03302	Water		17,000	17,000	17,000
A03303	Electricity		407,000		407,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>
A03805	Travelling Allowance		40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		310,000	310,000	310,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>151,000</u></b>	<b><u>151,000</u></b>	<b><u>151,000</u></b>
A03901	Stationery		50,000	50,000	50,000
A03902	Printing and Publication		14,000	14,000	14,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03970	Others		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1	Others		79,000		79,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>163,000</u></b>	<b><u>57,176,000</u></b>	<b><u>163,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A13001	Transport		82,000	82,000	82,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A13101	Machinery and Equipment		43,000	43,000	43,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>JO0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>38,000</b></u>	<u><b>38,000</b></u>	<u><b>38,000</b></u>
A13201	Furniture and Fixture		38,000	38,000	38,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>57,013,000</b></u>	
A13370	Others			57,013,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO</b>			<b>140,168,000</b>	<b>121,139,000</b>	<b>152,159,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KK0048</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,197,000</u></b>	<b><u>22,883,000</u></b>	<b><u>31,567,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>48</b>	<b><u>16,017,000</u></b>	<b><u>10,505,000</u></b>	<b><u>15,902,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,692,000</u></b>	<b><u>1,364,000</u></b>	<b><u>2,666,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,654,000</u>	<u>1,352,000</u>	<u>2,654,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	1,367,000		1,367,000
A119	ASSISTANT	(BPS-16)				1,352,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				38,000	12,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>44</b>	<b>44</b>	<b><u>13,325,000</u></b>	<b><u>9,141,000</u></b>	<b><u>13,236,000</u></b>
A01151	Total Basic Pay Other Staff		44	44	<u>13,181,000</u>	<u>9,086,000</u>	<u>13,181,000</u>
A235	ASSISTANT HEAD CLERK	(BPS-14)	1	1	340,000		340,000
S053	SENIOR CLERK	(BPS-14)	2	2	681,000	9,086,000	681,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	319,000		319,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,132,000		1,132,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,832,000		3,832,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		273,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		529,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	254,000		254,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		229,000
T073	TRESSOR	(BPS-05)	1	1	229,000		229,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	3,130,000		3,130,000
C019	CARPENTER	(BPS-04)	1	1	221,000		221,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KK0048</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR</b>						
D161	DRIVER	(BPS-04)	1	1	221,000		221,000
P168	PUMP OPERATOR	(BPS-04)	1	1	221,000		221,000
C111	CLEANER / HELPER / COLI	(BPS-01)	1	1	204,000		204,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	411,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		411,000
S261	SWEEPER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				144,000	55,000	55,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,180,000</u></b>	<b><u>12,378,000</u></b>	<b><u>15,665,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,180,000</u></b>	<b><u>12,378,000</u></b>	<b><u>15,665,000</u></b>
A01202	House Rent Allowance				561,000	565,000	565,000
A01203	Conveyance Allowance				742,000	740,000	740,000
A01207	Washing Allowance				8,000	6,000	6,000
A01208	Dress Allowance				3,000	1,000	1,000
A01209	Special Additional Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				466,000	469,000	469,000
A0124R	Ad-Hoc Relief Allowance-2022				962,000	976,000	976,000
A0124S	Differential Allowance				2,182,000	2,204,000	2,204,000
A0124X	Adhoc Relief Allowance 2023				3,391,000	3,399,000	3,399,000
A0125E	Adhoc Relief Allowance-2024				2,909,000	2,811,000	2,811,000
A0125P	Ad-hoc Relief Allowance 2025					1,195,000	1,315,000
A01270	Others				<u>942,000</u>		<u>3,167,000</u>
1	Other				942,000		3,167,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>552,000</u></b>	<b><u>552,000</u></b>	<b><u>552,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>392,000</u></b>	<b><u>392,000</u></b>	<b><u>392,000</u></b>
A03805	Travelling Allowance				93,000	93,000	93,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle				299,000	299,000	299,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KK0048 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>160,000</u></b>
A03901 Stationery			58,000	58,000	58,000
A03902 Printing and Publication			14,000	14,000	14,000
A03906 Uniforms and Protective Clothing			26,000	26,000	26,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
1 Others			62,000		62,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>85,000</u></b>	<b><u>67,349,000</u></b>	<b><u>85,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
A13001 Transport			49,000	49,000	49,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>67,264,000</u></b>	
A13370 Others				<u>67,264,000</u>	
20 Repair & Maintenance of Schools				67,264,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR</b>			<b>28,834,000</b>	<b>90,784,000</b>	<b>32,204,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ0550</b>	<b>EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>92,165,000</u></b>	<b><u>66,839,305</u></b>	<b><u>87,004,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>94</b>	<b>94</b>	<b><u>42,190,000</u></b>	<b><u>30,367,000</u></b>	<b><u>42,147,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>11,564,000</u></b>	<b><u>7,669,000</u></b>	<b><u>11,479,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>11,454,000</u>	<u>7,644,000</u>	<u>11,454,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,162,000		1,162,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	9,010,000		9,010,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,282,000		1,282,000
A119	ASSISTANT	(BPS-16)				7,644,000	
A01102	Personal pay				102,000	22,000	22,000
A01105	Qualification Pay				8,000	3,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>86</b>	<b>86</b>	<b><u>30,626,000</u></b>	<b><u>22,698,000</u></b>	<b><u>30,668,000</u></b>
A01151	Total Basic Pay Other Staff		<b>86</b>	<b>86</b>	<b><u>30,100,000</u></b>	<b><u>22,130,000</u></b>	<b><u>30,100,000</u></b>
A130	ASSISTANT	(BPS-14)	1	1	350,000		350,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,750,000	22,130,000	1,750,000
S181	STENOGRAPHER	(BPS-14)	1	1	350,000		350,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	350,000		350,000
J053	JUNIOR CLERK	(BPS-11)	13	13	4,550,000		4,550,000
S222	SUB ENGINEER	(BPS-11)	19	19	6,650,000		6,650,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	700,000		700,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	350,000		350,000
P169	PUMP OPERATOR / DRIVER	(BPS-05)	5	5	1,750,000		1,750,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	18	18	6,300,000		6,300,000
T047	TRACER	(BPS-05)	1	1	350,000		350,000
C019	CARPENTER	(BPS-04)	1	1	350,000		350,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ0550</b>	<b>EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI</b>						
D161	DRIVER	(BPS-04)	4	4	1,400,000		1,400,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	1,400,000		1,400,000
C111	CLEANER / HELPER / COLI	(BPS-02)	1	1	350,000		350,000
N003	NAIB QASID	(BPS-02)	8	8	2,800,000		2,800,000
S261	SWEEPER	(BPS-01)	1	1	350,000		350,000
A01152	Personal pay				526,000	568,000	568,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>49,975,000</u></b>	<b><u>36,472,305</u></b>	<b><u>44,857,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>48,456,000</u></b>	<b><u>34,678,000</u></b>	<b><u>43,338,000</u></b>
A01202	House Rent Allowance				2,550,000	2,130,000	2,130,000
A01203	Conveyance Allowance				2,423,000	1,934,000	1,934,000
A01209	Special Additional Allowance				1,000		
A0120D	Integrated Allowance				34,000	28,000	28,000
A01217	Medical Allowance				1,245,000	973,000	973,000
A0121Q	Audit and Accounts Allowance				28,000	51,000	51,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				3,526,000	2,722,000	2,722,000
A0124S	Differential Allowance				7,831,000	6,081,000	6,081,000
A0124X	Adhoc Relief Allowance 2023				12,254,000	9,471,000	9,471,000
A0125E	Adhoc Relief Allowance-2024				10,185,000	7,782,000	7,782,000
A0125P	Ad-hoc Relief Allowance 2025					3,490,000	3,839,000
A01270	Others				<u>8,329,000</u>		<u>8,311,000</u>
1	Other				8,329,000		8,311,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,519,000</u></b>	<b><u>1,794,305</u></b>	<b><u>1,519,000</u></b>
A01274	Medical Charges				1,518,000	1,793,305	1,518,000
A01299	Others				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
1	Others				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,542,000</u></b>	<b><u>1,276,000</u></b>	<b><u>1,542,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ0550 EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			41,000	41,000	41,000
A03202 Telephone and Trunk call			76,000	76,000	76,000
<b>A033 TOTAL UTILITIES</b>			<u>316,000</u>	<u>50,000</u>	<u>316,000</u>
A03301 Gas			50,000	50,000	50,000
A03303 Electricity			266,000		266,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>504,000</u>	<u>504,000</u>	<u>504,000</u>
A03805 Travelling Allowance			53,000	53,000	53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<u>605,000</u>	<u>605,000</u>	<u>605,000</u>
A03901 Stationery			147,000	147,000	147,000
A03902 Printing and Publication			53,000	53,000	53,000
A03905 Newspapers Periodicals and Books			68,000	68,000	68,000
A03906 Uniforms and Protective Clothing			68,000	68,000	68,000
A03970 Others			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
1 Others			269,000		269,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>600,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>402,000</u>	<u>60,205,000</u>	<u>402,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13001 Transport			134,000	134,000	134,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ0550 EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13101 Machinery and Equipment			134,000	134,000	134,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201 Furniture and Fixture			134,000	134,000	134,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>59,803,000</u>	
A13370 Others				59,803,000	
<b>EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI</b>			<b>94,109,000</b>	<b>128,920,305</b>	<b>88,948,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ0551</b>	<b>EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>97,974,000</u></b>	<b><u>57,939,171</u></b>	<b><u>86,389,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>97</b>	<b>97</b>	<b><u>45,699,000</u></b>	<b><u>26,123,000</u></b>	<b><u>45,407,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>11,658,000</u></b>	<b><u>4,915,000</u></b>	<b><u>11,653,000</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>11,651,000</u>	<u>4,913,000</u>	<u>11,651,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,152,000		1,152,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	9,010,000		9,010,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,152,000		1,152,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	4,913,000	337,000
A01102	Personal pay				7,000	2,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>88</b>	<b>88</b>	<b><u>34,041,000</u></b>	<b><u>21,208,000</u></b>	<b><u>33,754,000</u></b>
A01151	Total Basic Pay Other Staff		88	88	<u>33,000,000</u>	<u>20,454,000</u>	<u>33,000,000</u>
A130	ASSISTANT	(BPS-14)	1	1	375,000		375,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,500,000	20,454,000	1,500,000
S181	STENOGRAPHER	(BPS-14)	1	1	375,000		375,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	375,000		375,000
J053	JUNIOR CLERK	(BPS-11)	13	13	4,875,000		4,875,000
S222	SUB ENGINEER	(BPS-11)	19	19	7,125,000		7,125,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	750,000		750,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	375,000		375,000
P061	PLUMBER	(BPS-06)	1	1	375,000		375,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	20	20	7,500,000		7,500,000
T047	TRACER	(BPS-05)	1	1	375,000		375,000
D161	DRIVER	(BPS-04)	4	4	1,500,000		1,500,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	5	5	1,875,000		1,875,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ0551</b>	<b>EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI</b>						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	6	6	2,250,000		2,250,000
N003	NAIB QASID	(BPS-02)	8	8	3,000,000		3,000,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	375,000		375,000
A01152	Personal pay				1,041,000	754,000	754,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>52,275,000</u></b>	<b><u>31,816,171</u></b>	<b><u>40,982,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>50,934,000</u></b>	<b><u>30,407,000</u></b>	<b><u>39,641,000</u></b>
A01202	House Rent Allowance				2,676,000	1,836,000	1,836,000
A01203	Conveyance Allowance				2,472,000	1,684,000	1,684,000
A0120D	Integrated Allowance				34,000	30,000	30,000
A0120Q	Fixed Daily Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,322,000	900,000	900,000
A0122N	Special Conveyance Allowance to Disbalded Employees					56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				3,744,000	2,396,000	2,396,000
A0124S	Differential Allowance				8,394,000	5,324,000	5,324,000
A0124X	Adhoc Relief Allowance 2023				13,117,000	8,336,000	8,336,000
A0125E	Adhoc Relief Allowance-2024				10,893,000	6,805,000	6,805,000
A0125P	Ad-hoc Relief Allowance 2025					3,036,000	3,340,000
A01270	Others				<u>8,278,000</u>		<u>8,930,000</u>
1	Other				8,278,000		8,930,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,341,000</u></b>	<b><u>1,409,171</u></b>	<b><u>1,341,000</u></b>
A01274	Medical Charges				1,341,000	1,409,171	1,341,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,542,000</u></b>	<b><u>1,276,000</u></b>	<b><u>1,542,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>117,000</u></b>
A03201	Postage and Telegraph				41,000	41,000	41,000
A03202	Telephone and Trunk call				76,000	76,000	76,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ0551 EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>316,000</u></b>	<b><u>50,000</u></b>	<b><u>316,000</u></b>
A03301 Gas			50,000	50,000	50,000
A03303 Electricity			266,000		266,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>504,000</u></b>	<b><u>504,000</u></b>	<b><u>504,000</u></b>
A03805 Travelling Allowance			53,000	53,000	53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>605,000</u></b>	<b><u>605,000</u></b>	<b><u>605,000</u></b>
A03901 Stationery			147,000	147,000	147,000
A03902 Printing and Publication			53,000	53,000	53,000
A03905 Newspapers Periodicals and Books			68,000	68,000	68,000
A03906 Uniforms and Protective Clothing			68,000	68,000	68,000
A03970 Others			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
1 Others			269,000		269,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>402,000</u></b>	<b><u>31,352,000</u></b>	<b><u>402,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>134,000</u></b>
A13001 Transport			134,000	134,000	134,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>134,000</u></b>
A13101 Machinery and Equipment			134,000	134,000	134,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>134,000</u></b>
A13201 Furniture and Fixture			134,000	134,000	134,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ0551 EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>30,950,000</u>	
A13370 Others				30,950,000	
EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI			<b>99,918,000</b>	<b>90,567,171</b>	<b>88,333,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ0552</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>75,170,000</b></u>	<u><b>50,719,679</b></u>	<u><b>67,687,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>76</b>	<b>76</b>	<u><b>33,186,000</b></u>	<u><b>22,549,000</b></u>	<u><b>33,078,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>6,595,000</b></u>	<u><b>3,262,000</b></u>	<u><b>6,529,000</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,499,000</u>	<u>3,232,000</u>	<u>6,499,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,382,000		1,382,000
A131	ASSISTANT ENGINEER	(BPS-17)	4	4	3,735,000		3,735,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,382,000		1,382,000
A119	ASSISTANT	(BPS-16)				3,232,000	
A01102	Personal pay				95,000	30,000	30,000
A01105	Qualification Pay				1,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>70</b>	<b>70</b>	<u><b>26,591,000</b></u>	<u><b>19,287,000</b></u>	<u><b>26,549,000</b></u>
A01151	Total Basic Pay Other Staff		70	70	<u>25,760,000</u>	<u>18,498,000</u>	<u>25,760,000</u>
A130	ASSISTANT	(BPS-14)	1	1	368,000		368,000
AA01	AUTOCAD OPERATER	(BPS-14)	1	1	368,000		368,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,104,000	18,498,000	1,104,000
S181	STENOGRAPHER	(BPS-14)	1	1	368,000		368,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	368,000		368,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	368,000		368,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,680,000		3,680,000
S222	SUB ENGINEER	(BPS-11)	11	11	4,048,000		4,048,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	736,000		736,000
W056	WORK SUPERVISOR	(BPS-08)	2	2	736,000		736,000
E021	ELECTRICIAN	(BPS-05)	1	1	368,000		368,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ0552</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI</b>						
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	12	12	4,416,000		4,416,000
T047	TRACER	(BPS-05)	1	1	368,000		368,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	1,104,000		1,104,000
D161	DRIVER	(BPS-04)	1	1	368,000		368,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	4	4	1,472,000		1,472,000
B007	BELDAR	(BPS-02)	3	3	1,104,000		1,104,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	1,104,000		1,104,000
F038	FITTER	(BPS-02)	1	1	368,000		368,000
M025	MALSHI	(BPS-02)	1	1	368,000		368,000
N003	NAIB QASID	(BPS-02)	6	6	2,208,000		2,208,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	368,000		368,000
A01152	Personal pay				831,000	789,000	789,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>41,984,000</u></b>	<b><u>28,170,679</u></b>	<b><u>34,609,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>40,337,000</u></b>	<b><u>26,246,000</u></b>	<b><u>32,962,000</u></b>
A01202	House Rent Allowance				2,049,000	1,465,000	1,465,000
A01203	Conveyance Allowance				1,846,000	1,349,000	1,349,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				56,000	32,000	32,000
A01217	Medical Allowance				1,018,000	750,000	750,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	128,000	128,000
A0124R	Ad-Hoc Relief Allowance-2022				2,831,000	2,064,000	2,064,000
A0124S	Differential Allowance				6,398,000	4,668,000	4,668,000
A0124X	Adhoc Relief Allowance 2023				9,845,000	7,221,000	7,221,000
A0125E	Adhoc Relief Allowance-2024				8,304,000	5,929,000	5,929,000
A0125P	Ad-hoc Relief Allowance 2025					2,638,000	2,902,000
A01270	Others				<u>7,888,000</u>		<u>6,452,000</u>
1	Other				7,888,000		6,452,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ0552 EXECUTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,647,000</u></b>	<b><u>1,924,679</u></b>	<b><u>1,647,000</u></b>
A01274 Medical Charges			1,647,000	1,924,679	1,647,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,542,000</u></b>	<b><u>1,276,000</u></b>	<b><u>1,542,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>117,000</u></b>
A03201 Postage and Telegraph			41,000	41,000	41,000
A03202 Telephone and Trunk call			76,000	76,000	76,000
<b>A033 TOTAL UTILITIES</b>			<b><u>316,000</u></b>	<b><u>50,000</u></b>	<b><u>316,000</u></b>
A03301 Gas			50,000	50,000	50,000
A03303 Electricity			266,000		266,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>504,000</u></b>	<b><u>504,000</u></b>	<b><u>504,000</u></b>
A03805 Travelling Allowance			53,000	53,000	53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>605,000</u></b>	<b><u>605,000</u></b>	<b><u>605,000</u></b>
A03901 Stationery			147,000	147,000	147,000
A03902 Printing and Publication			53,000	53,000	53,000
A03905 Newspapers Periodicals and Books			68,000	68,000	68,000
A03906 Uniforms and Protective Clothing			68,000	68,000	68,000
A03970 Others			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
1 Others			269,000		269,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>402,000</u></b>	<b><u>76,745,000</u></b>	<b><u>402,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>134,000</u></b>
A13001 Transport			134,000	134,000	134,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ0552 EXECUTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13101 Machinery and Equipment			134,000	134,000	134,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201 Furniture and Fixture			134,000	134,000	134,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>76,343,000</u>	
A13301 Office Buildings				<u>25,050,000</u>	
1 Office Buildings				25,050,000	
A13370 Others				51,293,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI</b>			<b>77,114,000</b>	<b>128,740,679</b>	<b>69,631,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KX0086</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>71,182,000</u></b>	<b><u>64,913,000</u></b>	<b><u>76,353,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>88</b>	<b>88</b>	<b><u>34,824,000</u></b>	<b><u>30,180,000</u></b>	<b><u>34,639,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>8,255,000</u></b>	<b><u>5,394,000</u></b>	<b><u>8,279,000</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>8,110,000</u>	<u>5,225,000</u>	<u>8,110,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,162,000		1,162,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	5	5	4,420,000		4,420,000
A119	ASSISTANT	(BPS-16)				5,225,000	
C146	COMPUTER OPERATOR	(BPS-16)	4	4	2,103,000		2,103,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				130,000	154,000	154,000
A01105	Qualification Pay				15,000	15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>77</b>	<b>77</b>	<b><u>26,569,000</u></b>	<b><u>24,786,000</u></b>	<b><u>26,360,000</u></b>
A01151	Total Basic Pay Other Staff		77	77	<u>25,025,000</u>	<u>23,451,000</u>	<u>25,025,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	325,000		325,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,625,000	23,451,000	1,625,000
S181	STENOGRAPHER	(BPS-14)	1	1	325,000		325,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,600,000		2,600,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,875,000		4,875,000
D230	DRAFTSMAN	(BPS-10)	1	1	325,000		325,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	650,000		650,000
D161	DRIVER	(BPS-05)	6	6	1,950,000		1,950,000
E021	ELECTRICIAN	(BPS-05)	1	1	325,000		325,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	17	17	5,525,000		5,525,000
T047	TRACER	(BPS-05)	1	1	325,000		325,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KX0086</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR</b>						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	1,300,000		1,300,000
C111	CLEANER / HELPER / COLI	(BPS-02)	4	4	1,300,000		1,300,000
D007	DAFTRI / DISPEACH RIDER	(BPS-02)	1	1	325,000		325,000
N003	NAIB QASID	(BPS-02)	8	8	2,600,000		2,600,000
P168	PUMP OPERATOR	(BPS-02)	2	2	650,000		650,000
A01152	Personal pay				1,544,000	1,335,000	1,335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,358,000</u></b>	<b><u>34,733,000</u></b>	<b><u>41,714,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>36,358,000</u></b>	<b><u>34,733,000</u></b>	<b><u>41,714,000</u></b>
A01202	House Rent Allowance				1,500,000	1,382,000	1,382,000
A01203	Conveyance Allowance				2,022,000	1,874,000	1,874,000
A01207	Washing Allowance				16,000	17,000	17,000
A0120D	Integrated Allowance				79,000	46,000	46,000
A01217	Medical Allowance				1,169,000	1,103,000	1,103,000
A0121B	Health Professional Allowance				1,000	40,000	40,000
A0121Q	Audit and Accounts Allowance				40,000	40,000	40,000
A01226	Computer Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,076,000	2,783,000	2,783,000
A0124S	Differential Allowance				6,923,000	6,249,000	6,249,000
A0124X	Adhoc Relief Allowance 2023				10,712,000	9,643,000	9,643,000
A0125E	Adhoc Relief Allowance-2024				9,067,000	8,018,000	8,018,000
A0125P	Ad-hoc Relief Allowance 2025					3,538,000	3,892,000
A01270	Others				<u>1,752,000</u>		<u>6,627,000</u>
1	Other				1,752,000		6,627,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,184,000</u></b>	<b><u>1,234,000</u></b>	<b><u>3,184,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>131,000</u></b>	<b><u>131,000</u></b>	<b><u>131,000</u></b>
A03201	Postage and Telegraph				12,000	12,000	12,000
A03202	Telephone and Trunk call				119,000	119,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KX0086 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>1,950,000</u></b>		<b><u>1,950,000</u></b>
A03303 Electricity			1,950,000		1,950,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>955,000</u></b>	<b><u>955,000</u></b>	<b><u>955,000</u></b>
A03805 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			915,000	915,000	915,000
<b>A039 TOTAL GENERAL</b>			<b><u>148,000</u></b>	<b><u>148,000</u></b>	<b><u>148,000</u></b>
A03901 Stationery			48,000	48,000	48,000
A03902 Printing and Publication			13,000	13,000	13,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
1 Others			47,000		47,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>900,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>900,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>120,000</u></b>	<b><u>218,645,000</u></b>	<b><u>120,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13001 Transport			42,000	42,000	42,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13101 Machinery and Equipment			42,000	42,000	42,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KX0086 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>218,525,000</u>	
A13370 Others				218,525,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR</b>			<b>74,486,000</b>	<b>285,692,000</b>	<b>79,657,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>LN0114 EXECUTIVE ENGINEER EDUCATION WORKS LARKANA</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>52,682,000</u></b>	<b><u>47,674,000</u></b>	<b><u>56,168,000</u></b>
<b>A011 TOTAL PAY</b>	<b>57</b>	<b>57</b>	<b><u>25,469,000</u></b>	<b><u>21,665,000</u></b>	<b><u>25,091,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,827,000</u></b>	<b><u>2,492,000</u></b>	<b><u>3,697,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>3,636,000</u>	<u>2,431,000</u>	<u>3,636,000</u>
D259 DISTRICT OFFICER (BPS-18)	1	1	862,000		862,000
D129 DIVISIONAL ACCOUNTS OFFICER (BPS-17)	1	1	982,000		982,000
D262 DEPUTY DISTRICT OFFICER (BPS-17)	2	2	1,367,000		1,367,000
A119 ASSISTANT (BPS-16)	1	1	425,000	2,431,000	425,000
A01102 Personal pay			191,000	61,000	61,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b>52</b>	<b><u>21,642,000</u></b>	<b><u>19,173,000</u></b>	<b><u>21,394,000</u></b>
A01151 Total Basic Pay Other Staff	52	52	<u>20,436,000</u>	<u>18,215,000</u>	<u>20,436,000</u>
S053 SENIOR CLERK (BPS-14)	2	2	786,000	18,215,000	786,000
S181 STENOGRAPHER (BPS-14)	1	1	393,000		393,000
D130 DIVISIONAL DRAUGHTSMAN (BPS-13)	1	1	393,000		393,000
J053 JUNIOR CLERK (BPS-11)	4	4	1,572,000		1,572,000
S222 SUB ENGINEER (BPS-11)	9	9	3,537,000		3,537,000
D230 DRAFTSMAN (BPS-10)	1	1	393,000		393,000
A018 ACCOUNT CLERK / SUB-ACCOUNT (BPS-09)	2	2	786,000		786,000
M251 MASJID PESH IMAM (BPS-09)	1	1	393,000		393,000
W056 WORK SUPERVISOR (BPS-08)	1	1	393,000		393,000
W040 WIREMAN / LINEMAN (BPS-07)	1	1	393,000		393,000
E021 ELECTRICIAN (BPS-05)	1	1	393,000		393,000
T047 TRACER (BPS-05)	1	1	393,000		393,000
W045 WORK MESTRY / DAROGHA (BPS-05)	9	9	3,537,000		3,537,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LN0114</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS LARKANA</b>						
D161	DRIVER	(BPS-04)	3	3	1,179,000		1,179,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	1	1	393,000		393,000
C027	CARPENTER	(BPS-02)	1	1	393,000		393,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,179,000		1,179,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	1,179,000		1,179,000
D003	DAFTARI	(BPS-02)	1	1	393,000		393,000
M020	MALHI	(BPS-02)	1	1	393,000		393,000
N003	NAIB QASID	(BPS-02)	5	5	1,965,000		1,965,000
A01152	Personal pay				1,206,000	958,000	958,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,213,000</u></b>	<b><u>26,009,000</u></b>	<b><u>31,077,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,122,000</u></b>	<b><u>24,919,000</u></b>	<b><u>29,987,000</u></b>
A01202	House Rent Allowance				1,480,000	1,368,000	1,368,000
A01203	Conveyance Allowance				1,288,000	1,230,000	1,230,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				733,000	667,000	667,000
A0124R	Ad-Hoc Relief Allowance-2022				2,231,000	1,991,000	1,991,000
A0124S	Differential Allowance				5,028,000	4,495,000	4,495,000
A0124X	Adhoc Relief Allowance 2023				7,813,000	6,986,000	6,986,000
A0125E	Adhoc Relief Allowance-2024				6,483,000	5,635,000	5,635,000
A0125P	Ad-hoc Relief Allowance 2025					2,544,000	2,798,000
A01270	Others				<u>1,061,000</u>		<u>4,814,000</u>
1	Other				1,061,000		4,814,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,091,000</u></b>	<b><u>1,090,000</u></b>	<b><u>1,090,000</u></b>
A01274	Medical Charges				1,090,000	1,090,000	1,090,000
A01289	Teaching Allowance				1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,709,000</u></b>	<b><u>2,084,000</u></b>	<b><u>3,709,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>LN0114 EXECUTIVE ENGINEER EDUCATION WORKS LARKANA</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
A03201 Postage and Telegraph			19,000	19,000	19,000
A03202 Telephone and Trunk call			97,000	97,000	97,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,625,000</u></b>	<b><u>1,625,000</u></b>	<b><u>1,625,000</u></b>
A03303 Electricity			1,625,000		1,625,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03407 Rates and Taxes			102,000	102,000	102,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,386,000</u></b>	<b><u>1,386,000</u></b>	<b><u>1,386,000</u></b>
A03805 Travelling Allowance			133,000	133,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,253,000	1,253,000	1,253,000
<b>A039 TOTAL GENERAL</b>			<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>480,000</u></b>
A03901 Stationery			92,000	92,000	92,000
A03902 Printing and Publication			70,000	70,000	70,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03906 Uniforms and Protective Clothing			44,000	44,000	44,000
A03970 Others			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
1 Others			252,000		252,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>319,000</u></b>	<b><u>142,793,000</u></b>	<b><u>319,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>162,000</u></b>
A13001 Transport			162,000	162,000	162,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>LN0114</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS LARKANA</b>				
A13101	Machinery and Equipment		82,000	82,000	82,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
A13201	Furniture and Fixture		75,000	75,000	75,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>142,474,000</u></b>	
A13301	Office Buildings			<u>22,224,000</u>	
1	Office Buildings			22,224,000	
A13370	Others			120,250,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS LARKANA</b>			<b>56,710,000</b>	<b>192,551,000</b>	<b>60,196,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MP0106</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,661,000</u></b>	<b><u>38,234,000</u></b>	<b><u>45,024,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<b><u>20,325,000</u></b>	<b><u>17,657,000</u></b>	<b><u>20,280,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>3,527,000</u></b>	<b><u>1,953,000</u></b>	<b><u>3,441,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>3,401,000</u>	<u>1,913,000</u>	<u>3,401,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	1,857,000		1,857,000
A119	ASSISTANT	(BPS-16)				1,913,000	
A01102	Personal pay				126,000	40,000	40,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>41</b>	<b><u>16,798,000</u></b>	<b><u>15,704,000</u></b>	<b><u>16,839,000</u></b>
A01151	Total Basic Pay Other Staff		41	41	<u>16,400,000</u>	<u>15,265,000</u>	<u>16,400,000</u>
A235	ASSISTANT HEAD CLERK	(BPS-14)	1	1	400,000		400,000
S053	SENIOR CLERK	(BPS-14)	2	2	800,000	15,265,000	800,000
S181	STENOGRAPHER	(BPS-14)	1	1	400,000		400,000
D230	DRAFTSMAN	(BPS-11)	1	1	400,000		400,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,600,000		1,600,000
S222	SUB ENGINEER	(BPS-11)	6	6	2,400,000		2,400,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	800,000		800,000
E021	ELECTRICIAN	(BPS-07)	1	1	400,000		400,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	8	8	3,200,000		3,200,000
T050	TRACER	(BPS-05)	1	1	400,000		400,000
D161	DRIVER	(BPS-04)	3	3	1,200,000		1,200,000
H068	HELPER FOR ELECTRICIAN	(BPS-04)	1	1	400,000		400,000
W038	WIRE MAN	(BPS-04)	1	1	400,000		400,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MP0106</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	400,000		400,000
C111	CLEANER / HELPER / COLI	(BPS-01)	2	2	800,000		800,000
D003	DAFTARI	(BPS-01)	1	1	400,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	1,600,000		1,600,000
S008	SANITARY WORKER	(BPS-01)	1	1	400,000		400,000
A01152	Personal pay				398,000	439,000	439,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,336,000</u></b>	<b><u>20,577,000</u></b>	<b><u>24,744,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,767,000</u></b>	<b><u>20,008,000</u></b>	<b><u>24,175,000</u></b>
A01202	House Rent Allowance				742,000	771,000	771,000
A01203	Conveyance Allowance				1,061,000	1,089,000	1,089,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				569,000	559,000	559,000
A0124R	Ad-Hoc Relief Allowance-2022				1,636,000	1,594,000	1,594,000
A0124S	Differential Allowance				3,646,000	3,545,000	3,545,000
A0124X	Adhoc Relief Allowance 2023				5,806,000	5,637,000	5,637,000
A0125E	Adhoc Relief Allowance-2024				4,908,000	4,683,000	4,683,000
A0125P	Ad-hoc Relief Allowance 2025					2,074,000	2,281,000
A01270	Others				<u>7,343,000</u>		<u>3,960,000</u>
1	Other				7,343,000		3,960,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>569,000</u></b>	<b><u>569,000</u></b>	<b><u>569,000</u></b>
A01274	Medical Charges				569,000	569,000	569,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>999,000</u></b>	<b><u>349,000</u></b>	<b><u>999,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				74,000	74,000	74,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0106 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS</b>					
<b>A033 TOTAL UTILITIES</b>			<u>650,000</u>		<u>650,000</u>
A03303 Electricity			650,000		650,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			124,000	124,000	124,000
<b>A039 TOTAL GENERAL</b>			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A03901 Stationery			30,000	30,000	30,000
A03902 Printing and Publication			14,000	14,000	14,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 Others			42,000		42,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>121,000</u>	<u>327,134,000</u>	<u>121,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13001 Transport			43,000	43,000	43,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			42,000	42,000	42,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0106 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u><b>327,013,000</b></u>	
A13370 Others				327,013,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS</b>			<b>47,781,000</b>	<b>365,717,000</b>	<b>46,144,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MP0107</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB DIVISION SHUJJABAD MPK</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>7,159,000</b></u>	<u><b>5,882,000</b></u>	<u><b>7,380,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<u><b>3,506,000</b></u>	<u><b>2,735,000</b></u>	<u><b>3,513,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u><b>1,121,000</b></u>	<u><b>924,000</b></u>	<u><b>1,121,000</b></u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,121,000</u>	<u>924,000</u>	<u>1,121,000</u>
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	1,121,000		1,121,000
A119	ASSISTANT	(BPS-16)				924,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u><b>2,385,000</b></u>	<u><b>1,811,000</b></u>	<u><b>2,392,000</b></u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,322,000</u>	<u>1,741,000</u>	<u>2,322,000</u>
S053	SENIOR CLERK	(BPS-14)				1,741,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	387,000		387,000
S222	SUB ENGINEER	(BPS-11)	1	1	387,000		387,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	1	1	387,000		387,000
C089	CHOWKIDAR	(BPS-01)	1	1	387,000		387,000
N003	NAIB QASID	(BPS-01)	1	1	387,000		387,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	387,000		387,000
A01152	Personal pay				63,000	70,000	70,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,653,000</b></u>	<u><b>3,147,000</b></u>	<u><b>3,867,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,653,000</b></u>	<u><b>3,147,000</b></u>	<u><b>3,867,000</b></u>
A01202	House Rent Allowance				189,000	154,000	154,000
A01203	Conveyance Allowance				262,000	203,000	203,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				121,000	109,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022				307,000	243,000	243,000
A0124S	Differential Allowance				673,000	543,000	543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0107 ASSISTANT ENGINEER EDUCATION WORKS SUB DIVISION SHUJJABAD MPK</b>					
A0124X Adhoc Relief Allowance 2023			1,065,000	865,000	865,000
A0125E Adhoc Relief Allowance-2024			884,000	709,000	709,000
A0125P Ad-hoc Relief Allowance 2025				310,000	341,000
A01270 Others			<u>141,000</u>		<u>689,000</u>
1 Other			141,000		689,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,273,000</b></u>	<u><b>1,112,000</b></u>	<u><b>1,273,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>62,000</b></u>	<u><b>62,000</b></u>	<u><b>62,000</b></u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u><b>161,000</b></u>		<u><b>161,000</b></u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>551,000</b></u>	<u><b>551,000</b></u>	<u><b>551,000</b></u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<u><b>499,000</b></u>	<u><b>499,000</b></u>	<u><b>499,000</b></u>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>MP0107</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB DIVISION SHUJJABAD MPK</b>				
A13101	Machinery and Equipment		25,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>ASSISTANT ENGINEER EDUCATION WORKS SUB DIVISION SHUJJABAD MPK</b>			<b>8,472,000</b>	<b>7,034,000</b>	<b>8,693,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MX0053</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,195,000</u></b>	<b><u>37,261,000</u></b>	<b><u>49,900,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>60</b>	<b><u>24,651,000</u></b>	<b><u>17,060,000</u></b>	<b><u>24,642,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>6,290,000</u></b>	<b><u>2,508,000</u></b>	<b><u>6,283,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>6,279,000</u>	<u>2,504,000</u>	<u>6,279,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,735,000		4,735,000
A119	ASSISTANT	(BPS-16)				2,504,000	
A01102	Personal pay				11,000	4,000	4,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>54</b>	<b>54</b>	<b><u>18,361,000</u></b>	<b><u>14,552,000</u></b>	<b><u>18,359,000</u></b>
A01151	Total Basic Pay Other Staff		54	54	<u>18,003,000</u>	<u>14,196,000</u>	<u>18,003,000</u>
A130	ASSISTANT	(BPS-14)	1	1	340,000		340,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,023,000	14,196,000	1,023,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,415,000		1,415,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,593,000		5,593,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	529,000		529,000
D018	DAROGA	(BPS-05)	13	13	5,008,000		5,008,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		229,000
P169	PUMP OPERATOR / DRIVER	(BPS-05)	1	1	229,000		229,000
T050	TRACER	(BPS-05)	1	1	229,000		229,000
D161	DRIVER	(BPS-04)	5	5	1,111,000		1,111,000
C089	CHOWKIDAR	(BPS-02)	3	3	628,000		628,000
N003	NAIB QASID	(BPS-02)	5	5	1,048,000		1,048,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MX0053 EXECUTIVE ENGINEER EDUCATION WORKS MITHI</b>					
A01152 Personal pay			358,000	356,000	356,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,544,000</u></b>	<b><u>20,201,000</u></b>	<b><u>25,258,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,255,000</u></b>	<b><u>19,912,000</u></b>	<b><u>24,969,000</u></b>
A01202 House Rent Allowance			865,000	835,000	835,000
A01203 Conveyance Allowance			1,206,000	1,167,000	1,167,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			23,000	23,000	23,000
A01217 Medical Allowance			650,000	618,000	618,000
A01233 Unattractive Area Allowance			498,000	479,000	479,000
A0124R Ad-Hoc Relief Allowance-2022			1,716,000	1,504,000	1,504,000
A0124S Differential Allowance			3,872,000	3,410,000	3,410,000
A0124X Adhoc Relief Allowance 2023			6,024,000	5,317,000	5,317,000
A0125E Adhoc Relief Allowance-2024			5,172,000	4,545,000	4,545,000
A0125P Ad-hoc Relief Allowance 2025				2,010,000	2,211,000
A01270 Others			<u>1,225,000</u>		<u>4,856,000</u>
1 Other			1,225,000		4,856,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>289,000</u></b>	<b><u>289,000</u></b>	<b><u>289,000</u></b>
A01274 Medical Charges			289,000	289,000	289,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,487,000</u></b>	<b><u>1,673,000</u></b>	<b><u>2,487,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			97,000	97,000	97,000
<b>A033 TOTAL UTILITIES</b>			<b><u>842,000</u></b>	<b><u>28,000</u></b>	<b><u>842,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			814,000		814,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MX0053 EXECUTIVE ENGINEER EDUCATION WORKS MITHI</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,307,000</u>	<u>1,307,000</u>	<u>1,307,000</u>
A03805 Travelling Allowance			54,000	54,000	54,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,253,000	1,253,000	1,253,000
<b>A039 TOTAL GENERAL</b>			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A03901 Stationery			99,000	99,000	99,000
A03902 Printing and Publication			35,000	35,000	35,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03970 Others			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1 Others			79,000		79,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>273,000</u>	<u>180,350,000</u>	<u>273,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
A13001 Transport			194,000	194,000	194,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13101 Machinery and Equipment			43,000	43,000	43,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>180,077,000</u>	
A13370 Others				180,077,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS MITHI</b>			<b>48,955,000</b>	<b>219,284,000</b>	<b>52,660,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MY0057</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS MATIARI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>43,272,000</u></b>	<b><u>37,987,000</u></b>	<b><u>45,858,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>65</b>	<b><u>21,475,000</u></b>	<b><u>17,660,000</u></b>	<b><u>21,174,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>4,136,000</u></b>	<b><u>2,569,000</u></b>	<b><u>4,136,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>4,136,000</u>	<u>2,569,000</u>	<u>4,136,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	2,167,000		2,167,000
A119	ASSISTANT	(BPS-16)				2,569,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	425,000		425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>60</b>	<b>60</b>	<b><u>17,339,000</u></b>	<b><u>15,091,000</u></b>	<b><u>17,038,000</u></b>
A01151	Total Basic Pay Other Staff		60	60	<u>16,620,000</u>	<u>14,673,000</u>	<u>16,620,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	277,000		277,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,108,000	14,673,000	1,108,000
S181	STENOGRAPHER	(BPS-14)	1	1	277,000		277,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	277,000		277,000
S222	SUB ENGINEER	(BPS-11)	16	16	4,432,000		4,432,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	554,000		554,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	277,000		277,000
J017	JUNIOR CLERK / TAPEDAR	(BPS-07)	6	6	1,662,000		1,662,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	11	11	3,047,000		3,047,000
T001	TRACER	(BPS-05)	1	1	277,000		277,000
C019	CARPENTER	(BPS-04)	1	1	277,000		277,000
D161	DRIVER	(BPS-04)	3	3	831,000		831,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MY0057</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS MATIARI</b>						
E021	ELECTRICIAN	(BPS-04)	1	1	277,000		277,000
P168	PUMP OPERATOR	(BPS-04)	1	1	277,000		277,000
C089	CHOWKIDAR	(BPS-02)	3	3	831,000		831,000
C111	CLEANER / HELPER / COLI	(BPS-02)	1	1	277,000		277,000
N003	NAIB QASID	(BPS-02)	4	4	1,108,000		1,108,000
S008	SANITARY WORKER	(BPS-02)	1	1	277,000		277,000
C089	CHOWKIDAR	(BPS-01)	1	1	277,000		277,000
A01152	Personal pay				719,000	418,000	418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,797,000</u></b>	<b><u>20,327,000</u></b>	<b><u>24,684,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,469,000</u></b>	<b><u>19,999,000</u></b>	<b><u>24,356,000</u></b>
A01202	House Rent Allowance				917,000	828,000	828,000
A01203	Conveyance Allowance				1,222,000	1,107,000	1,107,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				650,000	592,000	592,000
A0121Q	Audit and Accounts Allowance				4,000	1,000	1,000
A01226	Computer Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,785,000	1,585,000	1,585,000
A0124S	Differential Allowance				4,014,000	3,575,000	3,575,000
A0124X	Adhoc Relief Allowance 2023				6,309,000	5,604,000	5,604,000
A0125E	Adhoc Relief Allowance-2024				5,269,000	4,609,000	4,609,000
A0125P	Ad-hoc Relief Allowance 2025					2,064,000	2,270,000
A01270	Others				<u>1,263,000</u>		<u>4,151,000</u>
1	Other				1,263,000		4,151,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>328,000</u></b>	<b><u>328,000</u></b>	<b><u>328,000</u></b>
A01274	Medical Charges				328,000	328,000	328,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,741,000</u></b>	<b><u>1,157,000</u></b>	<b><u>1,741,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MY0057 EXECUTIVE ENGINEER EDUCATION WORKS MATIARI</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>57,000</u></b>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>612,000</u></b>	<b><u>28,000</u></b>	<b><u>612,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			584,000		584,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03407 Rates and Taxes			32,000	32,000	32,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>619,000</u></b>	<b><u>619,000</u></b>	<b><u>619,000</u></b>
A03805 Travelling Allowance			54,000	54,000	54,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			565,000	565,000	565,000
<b>A039 TOTAL GENERAL</b>			<b><u>421,000</u></b>	<b><u>421,000</u></b>	<b><u>421,000</u></b>
A03901 Stationery			42,000	42,000	42,000
A03902 Printing and Publication			14,000	14,000	14,000
A03906 Uniforms and Protective Clothing			26,000	26,000	26,000
A03970 Others			<u>339,000</u>	<u>339,000</u>	<u>339,000</u>
1 Others			339,000		339,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>121,000</u></b>	<b><u>63,621,000</u></b>	<b><u>121,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A13001 Transport			43,000	43,000	43,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>MY0057</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS MATIARI</b>				
A13101	Machinery and Equipment		42,000	42,000	42,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201	Furniture and Fixture		36,000	36,000	36,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>63,500,000</u></b>	
A13370	Others			63,500,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS MATIARI</b>			<b>45,134,000</b>	<b>102,765,000</b>	<b>47,720,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>NX0057</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>65,232,000</u></b>	<b><u>49,185,000</u></b>	<b><u>67,106,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>78</b>	<b>78</b>	<b><u>34,318,000</u></b>	<b><u>22,935,000</u></b>	<b><u>34,102,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>6,964,000</u></b>	<b><u>858,000</u></b>	<b><u>6,957,000</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>6,954,000</u>	<u>855,000</u>	<u>6,954,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,135,000		4,135,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	855,000	850,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				10,000	3,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>69</b>	<b>69</b>	<b><u>27,354,000</u></b>	<b><u>22,077,000</u></b>	<b><u>27,145,000</u></b>
A01151	Total Basic Pay Other Staff		69	69	<u>25,461,000</u>	<u>20,393,000</u>	<u>25,461,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,476,000	20,393,000	1,476,000
S181	STENOGRAPHER	(BPS-14)	1	1	369,000		369,000
D230	DRAFTSMAN	(BPS-11)	1	1	369,000		369,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,583,000		2,583,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,428,000		4,428,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	738,000		738,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	369,000		369,000
C109	CLEANER	(BPS-05)	1	1	369,000		369,000
D018	DAROGA	(BPS-05)	19	19	7,011,000		7,011,000
D161	DRIVER	(BPS-05)	5	5	1,845,000		1,845,000
E021	ELECTRICIAN	(BPS-05)	1	1	369,000		369,000
P168	PUMP OPERATOR	(BPS-05)	1	1	369,000		369,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>NX0057</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ</b>						
T073	TRESSOR	(BPS-05)	1	1	369,000		369,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,476,000		1,476,000
C109	CLEANER	(BPS-02)	1	1	369,000		369,000
N003	NAIB QASID	(BPS-02)	7	7	2,583,000		2,583,000
S008	SANITARY WORKER	(BPS-02)	1	1	369,000		369,000
A01152	Personal pay				1,893,000	1,684,000	1,684,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,914,000</u></b>	<b><u>26,250,000</u></b>	<b><u>33,004,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,914,000</u></b>	<b><u>26,250,000</u></b>	<b><u>33,004,000</u></b>
A01202	House Rent Allowance				1,135,000	967,000	967,000
A01203	Conveyance Allowance				1,569,000	1,293,000	1,293,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				906,000	785,000	785,000
A0124R	Ad-Hoc Relief Allowance-2022				2,634,000	2,097,000	2,097,000
A0124S	Differential Allowance				5,955,000	4,742,000	4,742,000
A0124X	Adhoc Relief Allowance 2023				9,322,000	7,440,000	7,440,000
A0125E	Adhoc Relief Allowance-2024				7,886,000	6,211,000	6,211,000
A0125P	Ad-hoc Relief Allowance 2025					2,705,000	2,976,000
A01270	Others				<u>1,494,000</u>		<u>6,483,000</u>
1	Other				1,494,000		6,483,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,980,000</u></b>	<b><u>1,166,000</u></b>	<b><u>1,980,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>109,000</u></b>	<b><u>109,000</u></b>	<b><u>109,000</u></b>
A03201	Postage and Telegraph				12,000	12,000	12,000
A03202	Telephone and Trunk call				97,000	97,000	97,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>814,000</u></b>		<b><u>814,000</u></b>
A03303	Electricity				814,000		814,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>NX0057 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03407 Rates and Taxes			19,000	19,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>934,000</u></b>	<b><u>934,000</u></b>	<b><u>934,000</u></b>
A03805 Travelling Allowance			292,000	292,000	292,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			642,000	642,000	642,000
<b>A039 TOTAL GENERAL</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
A03901 Stationery			31,000	31,000	31,000
A03902 Printing and Publication			35,000	35,000	35,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
1 Others			30,000		30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>143,000</u></b>	<b><u>152,844,000</u></b>	<b><u>143,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A13001 Transport			65,000	65,000	65,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13101 Machinery and Equipment			42,000	42,000	42,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>152,701,000</u></b>	

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>NX0057 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ</b>					
A13370 Others				152,701,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ</b>			<b>67,355,000</b>	<b>203,195,000</b>	<b>69,229,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>QS0062</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>20,860,000</u></b>	<b><u>16,004,863</u></b>	<b><u>23,075,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>10,698,000</u></b>	<b><u>7,178,000</u></b>	<b><u>10,716,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,333,000</u></b>	<b><u>841,000</u></b>	<b><u>3,333,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,333,000</u>	<u>841,000</u>	<u>3,333,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		682,000
D128	DIVISIONAL ACCOUNTANT	(BPS-17)	1	1	682,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	841,000	425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<b><u>7,365,000</u></b>	<b><u>6,337,000</u></b>	<b><u>7,383,000</u></b>
A01151	Total Basic Pay Other Staff		28	28	<u>7,109,000</u>	<u>6,063,000</u>	<u>7,109,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,063,000	340,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	319,000		319,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK	(BPS-11)	3	3	848,000		848,000
S222	SUB ENGINEER	(BPS-11)	3	3	846,000		846,000
A017	ACCOUNT CLERK	(BPS-10)	2	2	547,000		547,000
S055	SENIOR CLERK / ACCOUNT CLERK	(BPS-09)	1	1	264,000		264,000
W043	WORK / GEN SUPERVISOR	(BPS-09)	1	1	264,000		264,000
C027	CARPENTER	(BPS-05)	1	1	229,000		229,000
D030	DE DRIVER	(BPS-05)	2	2	461,000		461,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		229,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>QS0062</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>						
T001	TRACER	(BPS-05)	1	1	229,000		229,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	1	1	229,000		229,000
P162	PUMP DRIVER	(BPS-04)	1	1	221,000		221,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		418,000
C109	CLEANER	(BPS-02)	1	1	208,000		208,000
N003	NAIB QASID	(BPS-02)	3	3	628,000		628,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	208,000		208,000
A01152	Personal pay				256,000	274,000	274,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,162,000</u></b>	<b><u>8,826,863</u></b>	<b><u>12,359,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,162,000</u></b>	<b><u>8,186,000</u></b>	<b><u>10,359,000</u></b>
A01202	House Rent Allowance				318,000	354,000	354,000
A01203	Conveyance Allowance				440,000	441,000	441,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				300,000	277,000	277,000
A0121Q	Audit and Accounts Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				676,000	636,000	636,000
A0124S	Differential Allowance				1,533,000	1,434,000	1,434,000
A0124X	Adhoc Relief Allowance 2023				2,186,000	2,244,000	2,244,000
A0125E	Adhoc Relief Allowance-2024				1,988,000	1,946,000	1,946,000
A0125P	Ad-hoc Relief Allowance 2025					845,000	930,000
A01270	Others				<u>707,000</u>		<u>2,088,000</u>
1	Other				707,000		2,088,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,000,000</u></b>	<b><u>640,863</u></b>	<b><u>2,000,000</u></b>
A01274	Medical Charges				2,000,000	640,863	2,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,241,000</u></b>	<b><u>1,099,000</u></b>	<b><u>1,241,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk call				20,000	20,000	20,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0062 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>					
<b>A033 TOTAL UTILITIES</b>			<u>142,000</u>		<u>142,000</u>
A03303 Electricity			142,000		142,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03407 Rates and Taxes			8,000	8,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>957,000</u>	<u>957,000</u>	<u>957,000</u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			941,000	941,000	941,000
<b>A039 TOTAL GENERAL</b>			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03901 Stationery			50,000	50,000	50,000
A03902 Printing and Publication			14,000	14,000	14,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 Others			42,000		42,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>13,365,000</u>	<u>4,365,000</u>	<u>14,702,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>13,365,000</u>	<u>4,365,000</u>	<u>14,702,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			13,365,000	4,365,000	14,702,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>	<u>99,934,000</u>	<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13001 Transport			32,000	32,000	32,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0062 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
A13101 Machinery and Equipment			49,000	49,000	49,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>88,000</u></b>
A13201 Furniture and Fixture			88,000	88,000	88,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>99,765,000</u></b>	
A13370 Others				99,765,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>			<b>35,635,000</b>	<b>121,402,863</b>	<b>39,187,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>QS0063</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,620,000</u></b>	<b><u>5,208,000</u></b>	<b><u>8,361,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>4,773,000</u></b>	<b><u>2,426,000</u></b>	<b><u>4,653,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,473,000</u></b>	<b><u>277,000</u></b>	<b><u>1,473,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>1,473,000</u>	<u>277,000</u>	<u>1,473,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	1,473,000		1,473,000
A119	ASSISTANT (BPS-16)				277,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,300,000</u></b>	<b><u>2,149,000</u></b>	<b><u>3,180,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,011,000</u>	<u>1,980,000</u>	<u>3,011,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	340,000	1,980,000	340,000
J053	JUNIOR CLERK (BPS-11)	1	1	281,000		281,000
S222	SUB ENGINEER (BPS-11)	3	3	848,000		848,000
D030	DE DRIVER (BPS-05)	1	1	229,000		229,000
W045	WORK MESTRY / DAROGHA (BPS-05)	3	3	693,000		693,000
C109	CLEANER (BPS-02)	1	1	208,000		208,000
N003	NAIB QASID (BPS-02)	1	1	208,000		208,000
S010	SANITARY WORKER / SWEEPER (BPS-01)	1	1	204,000		204,000
A01152	Personal pay			289,000	169,000	169,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,847,000</u></b>	<b><u>2,782,000</u></b>	<b><u>3,708,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,847,000</u></b>	<b><u>2,782,000</u></b>	<b><u>3,708,000</u></b>
A01202	House Rent Allowance			163,000	100,000	100,000
A01203	Conveyance Allowance			222,000	139,000	139,000
A0120D	Integrated Allowance			6,000	5,000	5,000
A01217	Medical Allowance			131,000	80,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022			432,000	224,000	224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0063 ASSISTANT ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>					
A0124S Differential Allowance			980,000	508,000	508,000
A0124X Adhoc Relief Allowance 2023			1,464,000	785,000	785,000
A0125E Adhoc Relief Allowance-2024			1,199,000	655,000	655,000
A0125P Ad-hoc Relief Allowance 2025				286,000	315,000
A01270 Others			<u>250,000</u>		<u>897,000</u>
1 Other			250,000		897,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>459,000</b></u>	<u><b>317,000</b></u>	<u><b>459,000</b></u>
<b>A033 TOTAL UTILITIES</b>			<u><b>142,000</b></u>		<u><b>142,000</b></u>
A03303 Electricity			142,000		142,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>272,000</b></u>	<u><b>272,000</b></u>	<u><b>272,000</b></u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			256,000	256,000	256,000
<b>A039 TOTAL GENERAL</b>			<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>45,000</b></u>
A03901 Stationery			9,000	9,000	9,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>99,000</b></u>	<u><b>99,000</b></u>	<u><b>99,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>21,000</b></u>	<u><b>21,000</b></u>	<u><b>21,000</b></u>
A13001 Transport			21,000	21,000	21,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>42,000</b></u>	<u><b>42,000</b></u>	<u><b>42,000</b></u>
A13101 Machinery and Equipment			42,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0063 ASSISTANT ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>ASSISTANT ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>			<b>10,178,000</b>	<b>5,624,000</b>	<b>8,919,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>QS0064</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS DIVISIONWARAH DISTRICT SHAHDADKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,782,000</u></b>	<b><u>9,662,000</u></b>	<b><u>12,417,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>6,042,000</u></b>	<b><u>4,504,000</u></b>	<b><u>6,042,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>682,000</u></b>	<b><u>520,000</u></b>	<b><u>682,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>682,000</u>	<u>520,000</u>	<u>682,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	682,000		682,000
A119	ASSISTANT (BPS-16)				520,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>5,360,000</u></b>	<b><u>3,984,000</u></b>	<b><u>5,360,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>5,137,000</u>	<u>3,761,000</u>	<u>5,137,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	467,000	3,761,000	467,000
J053	JUNIOR CLERK (BPS-11)	1	1	467,000		467,000
S222	SUB ENGINEER (BPS-11)	3	3	1,401,000		1,401,000
D030	DE DRIVER (BPS-05)	1	1	467,000		467,000
W045	WORK MESTRY / DAROGHA (BPS-05)	3	3	1,401,000		1,401,000
C109	CLEANER (BPS-02)	1	1	467,000		467,000
N003	NAIB QASID (BPS-02)	1	1	467,000		467,000
A01152	Personal pay			223,000	223,000	223,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,740,000</u></b>	<b><u>5,158,000</u></b>	<b><u>6,375,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,740,000</u></b>	<b><u>5,158,000</u></b>	<b><u>6,375,000</u></b>
A01202	House Rent Allowance			198,000	192,000	192,000
A01203	Conveyance Allowance			289,000	261,000	261,000
A01207	Washing Allowance			4,000	3,000	3,000
A01217	Medical Allowance			154,000	141,000	141,000
A0124R	Ad-Hoc Relief Allowance-2022			501,000	422,000	422,000
A0124S	Differential Allowance			1,107,000	935,000	935,000
A0124X	Adhoc Relief Allowance 2023			1,772,000	1,471,000	1,471,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0064 ASSISTANT ENGINEER EDUCATION WORKS DIVISIONWARAH DISTRICT SHAHDADKOT</b>					
A0125E Adhoc Relief Allowance-2024			1,481,000	1,203,000	1,203,000
A0125P Ad-hoc Relief Allowance 2025				530,000	583,000
A01270 Others			<u>234,000</u>		<u>1,164,000</u>
1 Other			234,000		1,164,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>459,000</u></b>	<b><u>317,000</u></b>	<b><u>459,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>142,000</u></b>		<b><u>142,000</u></b>
A03303 Electricity			142,000		142,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>272,000</u></b>	<b><u>272,000</u></b>	<b><u>272,000</u></b>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			256,000	256,000	256,000
<b>A039 TOTAL GENERAL</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03901 Stationery			9,000	9,000	9,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>99,000</u></b>	<b><u>99,000</u></b>	<b><u>99,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A13001 Transport			21,000	21,000	21,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13101 Machinery and Equipment			42,000	42,000	42,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0064 ASSISTANT ENGINEER EDUCATION WORKS DIVISIONWARAH DISTRICT SHAHDADKOT</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>ASSISTANT ENGINEER EDUCATION WORKS DIVISIONWARAH DISTRICT SHAHDADKOT</b>			<b>12,340,000</b>	<b>10,078,000</b>	<b>12,975,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>QS0065</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS DIVISION KAMBAR DISTRICT SHAHDADKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,664,000</u></b>	<b><u>7,656,000</u></b>	<b><u>8,785,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>3,904,000</u></b>	<b><u>3,595,000</u></b>	<b><u>3,900,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>682,000</u></b>	<b><u>851,000</u></b>	<b><u>682,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>682,000</u>	<u>851,000</u>	<u>682,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	682,000		682,000
A119	ASSISTANT (BPS-16)				851,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,222,000</u></b>	<b><u>2,744,000</u></b>	<b><u>3,218,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,014,000</u>	<u>2,540,000</u>	<u>3,014,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	274,000	2,540,000	274,000
J053	JUNIOR CLERK (BPS-11)	1	1	274,000		274,000
S222	SUB ENGINEER (BPS-11)	3	3	822,000		822,000
D030	DE DRIVER (BPS-05)	1	1	274,000		274,000
W045	WORK MESTRY / DAROGHA (BPS-05)	3	3	822,000		822,000
C109	CLEANER (BPS-02)	1	1	274,000		274,000
N003	NAIB QASID (BPS-02)	1	1	274,000		274,000
A01152	Personal pay			208,000	204,000	204,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,760,000</u></b>	<b><u>4,061,000</u></b>	<b><u>4,885,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,760,000</u></b>	<b><u>4,061,000</u></b>	<b><u>4,885,000</u></b>
A01202	House Rent Allowance			151,000	151,000	151,000
A01203	Conveyance Allowance			195,000	187,000	187,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			122,000	115,000	115,000
A0124R	Ad-Hoc Relief Allowance-2022			306,000	330,000	330,000
A0124S	Differential Allowance			699,000	742,000	742,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0065 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>DIVISION KAMBAR DISTRICT</b>					
<b>SHAHDADKOT</b>					
A0124X Adhoc Relief Allowance 2023			1,087,000	1,140,000	1,140,000
A0125E Adhoc Relief Allowance-2024			964,000	980,000	980,000
A0125P Ad-hoc Relief Allowance 2025				414,000	455,000
A01270 Others			<u>234,000</u>		<u>783,000</u>
1 Other			234,000		783,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>459,000</b></u>	<u><b>317,000</b></u>	<u><b>459,000</b></u>
<b>A033 TOTAL UTILITIES</b>			<u><b>142,000</b></u>		<u><b>142,000</b></u>
A03303 Electricity			142,000		142,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>272,000</b></u>	<u><b>272,000</b></u>	<u><b>272,000</b></u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			256,000	256,000	256,000
<b>A039 TOTAL GENERAL</b>			<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>45,000</b></u>
A03901 Stationery			9,000	9,000	9,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>99,000</b></u>	<u><b>99,000</b></u>	<u><b>99,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>21,000</b></u>	<u><b>21,000</b></u>	<u><b>21,000</b></u>
A13001 Transport			21,000	21,000	21,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>42,000</b></u>	<u><b>42,000</b></u>	<u><b>42,000</b></u>
A13101 Machinery and Equipment			42,000	42,000	42,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>QS0065</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS DIVISION KAMBAR DISTRICT SHAHDADKOT</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201	Furniture and Fixture		36,000	36,000	36,000
<b>ASSISTANT ENGINEER EDUCATION WORKS DIVISION KAMBAR DISTRICT SHAHDADKOT</b>			<b>8,222,000</b>	<b>8,072,000</b>	<b>9,343,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SB0092</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>33,392,000</u></b>	<b><u>25,992,000</u></b>	<b><u>35,266,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>46</u></b>	<b><u>46</u></b>	<b><u>18,231,000</u></b>	<b><u>12,365,000</u></b>	<b><u>17,993,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>5,420,000</u></b>	<b><u>5,178,000</u></b>	<b><u>5,444,000</u></b>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>5,290,000</u>	<u>5,024,000</u>	<u>5,290,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,058,000		1,058,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	2,116,000		2,116,000
A119	ASSISTANT	(BPS-16)				5,024,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	1,058,000		1,058,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	1,058,000		1,058,000
A01102	Personal pay				130,000	154,000	154,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>41</u></b>	<b><u>41</u></b>	<b><u>12,811,000</u></b>	<b><u>7,187,000</u></b>	<b><u>12,549,000</u></b>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>12,224,000</u>	<u>6,862,000</u>	<u>12,224,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	340,000		340,000
S053	SENIOR CLERK	(BPS-14)	2	2	681,000	6,862,000	681,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
D230	DRAFTSMAN	(BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK	(BPS-11)	3	3	848,000		848,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,698,000		1,698,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		529,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	4,313,000		4,313,000
D161	DRIVER	(BPS-04)	3	3	666,000		666,000
E021	ELECTRICIAN	(BPS-04)	1	1	221,000		221,000
P168	PUMP OPERATOR	(BPS-04)	1	1	221,000		221,000
B046	BELDAR	(BPS-02)	1	1	208,000		208,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SB0092</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS</b>						
	<b>DIVISION BENAZIRABAD</b>						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	628,000		628,000
C111	CLEANER / HELPER / COLI	(BPS-02)	1	1	208,000		208,000
N003	NAIB QASID	(BPS-02)	4	4	838,000		838,000
S261	SWEEPER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				587,000	325,000	325,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,161,000</u></b>	<b><u>13,627,000</u></b>	<b><u>17,273,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,161,000</u></b>	<b><u>13,627,000</u></b>	<b><u>17,273,000</u></b>
A01202	House Rent Allowance				620,000	587,000	587,000
A01203	Conveyance Allowance				913,000	791,000	791,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01216	Qualification Allowance				11,000	15,000	15,000
A01217	Medical Allowance				461,000	388,000	388,000
A0121Q	Audit and Accounts Allowance				28,000	30,000	30,000
A0122N	Special Conveyance Allowance to Disabled Employees				13,000	4,000	4,000
A01239	Special Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,252,000	1,057,000	1,057,000
A0124S	Differential Allowance				2,798,000	2,369,000	2,369,000
A0124X	Adhoc Relief Allowance 2023				4,415,000	3,746,000	3,746,000
A0125E	Adhoc Relief Allowance-2024				3,729,000	3,194,000	3,194,000
A0125P	Ad-hoc Relief Allowance 2025					1,432,000	1,575,000
A01270	Others				<u>901,000</u>		<u>3,503,000</u>
1	Other				901,000		3,503,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,335,000</u></b>	<b><u>1,028,000</u></b>	<b><u>1,335,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				79,000	79,000	79,000
A03205	Courier and Pilot Service				8,000	8,000	8,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SB0092 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>348,000</u></b>	<b><u>41,000</u></b>	<b><u>348,000</u></b>
A03302 Water			41,000	41,000	41,000
A03303 Electricity			307,000		307,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>831,000</u></b>	<b><u>831,000</u></b>	<b><u>831,000</u></b>
A03805 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			806,000	806,000	806,000
<b>A039 TOTAL GENERAL</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,200,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,200,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>99,000</u></b>	<b><u>153,897,000</u></b>	<b><u>99,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A13001 Transport			21,000	21,000	21,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13101 Machinery and Equipment			42,000	42,000	42,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SB0092 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>153,798,000</u>	
A13370 Others				153,798,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD</b>			<b>34,826,000</b>	<b>182,117,000</b>	<b>36,700,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SL0011</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS</b>						
	<b>DIVION SUJAWAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,078,000</u></b>	<b><u>9,953,000</u></b>	<b><u>12,707,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>5,716,000</u></b>	<b><u>4,823,000</u></b>	<b><u>6,284,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,692,000</u></b>	<b><u>1,407,000</u></b>	<b><u>2,664,000</u></b>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,651,000</u>	<u>1,394,000</u>	<u>2,651,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	862,000		862,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		682,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,394,000	425,000
A01102	Personal pay				41,000	13,000	13,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>3,024,000</u></b>	<b><u>3,416,000</u></b>	<b><u>3,620,000</u></b>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>3,024,000</u>	<u>3,407,000</u>	<u>3,611,000</u>
S053	SENIOR CLERK	(BPS-14)				3,407,000	
S181	STENOGRAPHER	(BPS-14)	1	1	336,000		536,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	336,000		536,000
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		436,000
S222	SUB ENGINEER	(BPS-11)	1	1	336,000		436,000
D230	DRAFTSMAN	(BPS-10)	1	1	336,000		336,000
T050	TRACER	(BPS-05)	1	1	336,000		336,000
C089	CHOWKIDAR	(BPS-01)	1	1	336,000		323,000
N003	NAIB QASID	(BPS-01)	1	1	336,000		336,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	336,000		336,000
A01152	Personal pay					9,000	9,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SL0011 EXECUTIVE ENGINEER EDUCATION WORKS DIVION SUJAWAL</b>					
<b>A012 TOTAL ALLOWANCES</b>			<u>4,362,000</u>	<u>5,130,000</u>	<u>6,423,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>4,362,000</u>	<u>5,130,000</u>	<u>6,423,000</u>
A01202 House Rent Allowance			189,000	249,000	249,000
A01203 Conveyance Allowance			199,000	332,000	332,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			105,000	152,000	152,000
A0124R Ad-Hoc Relief Allowance-2022			372,000	462,000	462,000
A0124S Differential Allowance			806,000	971,000	971,000
A0124X Adhoc Relief Allowance 2023			1,299,000	1,446,000	1,446,000
A0125E Adhoc Relief Allowance-2024			1,045,000	1,098,000	1,098,000
A0125P Ad-hoc Relief Allowance 2025				409,000	450,000
A01270 Others			<u>336,000</u>		<u>1,252,000</u>
1 Other			336,000		1,252,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,273,000</u>	<u>1,112,000</u>	<u>1,273,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u>161,000</u>		<u>161,000</u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>551,000</u>	<u>551,000</u>	<u>551,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<u>499,000</u>	<u>499,000</u>	<u>499,000</u>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>SL0011</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVION SUJAWAL</b>					
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03970	Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1	Others			128,000		128,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>	<u>66,857,000</u>	<u>116,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001	Transport			76,000	76,000	76,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			25,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				<u>66,741,000</u>	
A13370	Others				66,741,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVION SUJAWAL</b>				<b>11,467,000</b>	<b>77,922,000</b>	<b>14,096,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SN0064</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>83,372,000</u></b>	<b><u>73,522,000</u></b>	<b><u>92,388,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>92</b>	<b>92</b>	<b><u>44,473,000</u></b>	<b><u>34,488,000</u></b>	<b><u>44,330,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>7,947,000</u></b>	<b><u>4,089,000</u></b>	<b><u>7,868,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>7,391,000</u>	<u>3,911,000</u>	<u>7,690,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	6,104,000		6,403,000
A119	ASSISTANT	(BPS-16)				3,911,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				556,000	178,000	178,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>84</b>	<b>84</b>	<b><u>36,526,000</u></b>	<b><u>30,399,000</u></b>	<b><u>36,462,000</u></b>
A01151	Total Basic Pay Other Staff		<u>84</u>	<u>84</u>	<u>35,701,000</u>	<u>29,638,000</u>	<u>35,701,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	415,000		415,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,490,000	29,638,000	2,490,000
S181	STENOGRAPHER	(BPS-14)	1	1	415,000		415,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	415,000		415,000
J053	JUNIOR CLERK	(BPS-11)	9	9	3,735,000		3,735,000
S222	SUB ENGINEER	(BPS-11)	18	18	7,470,000		7,470,000
D230	DRAFTSMAN	(BPS-10)	1	1	415,000		415,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	830,000		830,000
D161	DRIVER	(BPS-05)	7	7	2,905,000		2,905,000
E021	ELECTRICIAN	(BPS-05)	1	1	415,000		415,000
P168	PUMP OPERATOR	(BPS-05)	1	1	415,000		415,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	20	20	9,141,000		9,141,000
T047	TRACER	(BPS-05)	1	1	415,000		415,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SN0064</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR</b>						
B085	BELDAR	(BPS-02)	1	1	415,000		415,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,660,000		1,660,000
H064	HELPER	(BPS-02)	1	1	415,000		415,000
N003	NAIB QASID	(BPS-02)	8	8	3,320,000		3,320,000
S008	SANITARY WORKER	(BPS-02)	1	1	415,000		415,000
A01152	Personal pay				825,000	761,000	761,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>38,899,000</u></b>	<b><u>39,034,000</u></b>	<b><u>48,058,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>38,610,000</u></b>	<b><u>38,745,000</u></b>	<b><u>47,769,000</u></b>
A01202	House Rent Allowance				1,415,000	1,396,000	1,396,000
A01203	Conveyance Allowance				2,106,000	1,951,000	1,951,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				1,121,000	1,054,000	1,054,000
A0124R	Ad-Hoc Relief Allowance-2022				3,264,000	3,126,000	3,126,000
A0124S	Differential Allowance				7,335,000	6,996,000	6,996,000
A0124X	Adhoc Relief Allowance 2023				11,775,000	11,086,000	11,086,000
A0125E	Adhoc Relief Allowance-2024				9,825,000	9,068,000	9,068,000
A0125P	Ad-hoc Relief Allowance 2025					4,055,000	4,461,000
A01270	Others				<u>1,756,000</u>		<u>8,618,000</u>
1	Other				1,756,000		8,618,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>289,000</u></b>	<b><u>289,000</u></b>	<b><u>289,000</u></b>
A01274	Medical Charges				289,000	289,000	289,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,361,000</u></b>	<b><u>1,007,000</u></b>	<b><u>1,361,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				97,000	97,000	97,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SN0064 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>354,000</u></b>		<b><u>354,000</u></b>
A03303 Electricity			354,000		354,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>775,000</u></b>	<b><u>775,000</u></b>	<b><u>775,000</u></b>
A03805 Travelling Allowance			133,000	133,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			642,000	642,000	642,000
<b>A039 TOTAL GENERAL</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>126,000</u></b>
A03901 Stationery			42,000	42,000	42,000
A03902 Printing and Publication			14,000	14,000	14,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
1 Others			62,000		62,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>168,000</u></b>	<b><u>484,568,000</u></b>	<b><u>168,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A13001 Transport			43,000	43,000	43,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>74,000</u></b>
A13101 Machinery and Equipment			74,000	74,000	74,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
A13201 Furniture and Fixture			51,000	51,000	51,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>484,400,000</u></b>	

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>SN0064</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS</b>				
	<b>DIVISION SANGHAR</b>				
A13370	Others			<u>484,400,000</u>	
1	Others			484,400,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS</b>			<b>84,901,000</b>	<b>559,097,000</b>	<b>93,917,000</b>
<b>DIVISION SANGHAR</b>					

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SQ0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>49,168,000</u></b>	<b><u>45,220,000</u></b>	<b><u>53,007,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>69</b>	<b>69</b>	<b><u>24,443,000</u></b>	<b><u>20,884,000</u></b>	<b><u>24,213,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>5,786,000</u></b>	<b><u>4,506,000</u></b>	<b><u>5,774,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>5,769,000</u>	<u>4,501,000</u>	<u>5,769,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,375,000		3,375,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)				4,501,000	
C146	COMPUTER OPERATOR	(BPS-16)	2	2	850,000		850,000
A01102	Personal pay				17,000	5,000	5,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>61</b>	<b>61</b>	<b><u>18,657,000</u></b>	<b><u>16,378,000</u></b>	<b><u>18,439,000</u></b>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>17,263,000</u>	<u>15,202,000</u>	<u>17,263,000</u>
A017	ACCOUNT CLERK	(BPS-14)	2	2	566,000		566,000
A235	ASSISTANT HEAD CLERK	(BPS-14)	1	1	283,000		283,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,132,000	15,202,000	1,132,000
S181	STENOGRAPHER	(BPS-14)	1	1	283,000		283,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	283,000		283,000
D230	DRAFTSMAN	(BPS-11)	1	1	283,000		283,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,698,000		1,698,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,396,000		3,396,000
D018	DAROGA	(BPS-05)	14	14	3,962,000		3,962,000
E021	ELECTRICIAN	(BPS-05)	2	2	566,000		566,000
T047	TRACER	(BPS-05)	1	1	283,000		283,000
D161	DRIVER	(BPS-04)	5	5	1,415,000		1,415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SQ0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR</b>						
P168	PUMP OPERATOR	(BPS-04)	1	1	283,000		283,000
C089	CHOWKIDAR	(BPS-02)	3	3	849,000		849,000
H066	HELPER COOLLY	(BPS-02)	1	1	283,000		283,000
N003	NAIB QASID	(BPS-02)	6	6	1,698,000		1,698,000
A01152	Personal pay				1,394,000	1,176,000	1,176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,725,000</u></b>	<b><u>24,336,000</u></b>	<b><u>28,794,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,436,000</u></b>	<b><u>23,657,000</u></b>	<b><u>28,505,000</u></b>
A01202	House Rent Allowance				1,071,000	992,000	992,000
A01203	Conveyance Allowance				1,261,000	1,299,000	1,299,000
A01207	Washing Allowance				21,000	18,000	18,000
A01209	Special Additional Allowance				1,000		
A01217	Medical Allowance				765,000	758,000	758,000
A01226	Computer Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,034,000	1,891,000	1,891,000
A0124S	Differential Allowance				4,579,000	4,148,000	4,148,000
A0124X	Adhoc Relief Allowance 2023				7,179,000	6,623,000	6,623,000
A0125E	Adhoc Relief Allowance-2024				6,108,000	5,506,000	5,506,000
A0125P	Ad-hoc Relief Allowance 2025					2,422,000	2,664,000
A01270	Others				<u>1,416,000</u>		<u>4,606,000</u>
1	Other				1,416,000		4,606,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>289,000</u></b>	<b><u>679,000</u></b>	<b><u>289,000</u></b>
A01274	Medical Charges				289,000	679,000	289,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,936,000</u></b>	<b><u>1,903,000</u></b>	<b><u>3,936,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>157,000</u></b>
A03201	Postage and Telegraph				19,000	19,000	19,000
A03202	Telephone and Trunk call				138,000	138,000	138,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SQ0058 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>2,033,000</u></b>		<b><u>2,033,000</u></b>
A03303 Electricity			2,033,000		2,033,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,266,000</u></b>	<b><u>1,266,000</u></b>	<b><u>1,266,000</u></b>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,066,000	1,066,000	1,066,000
<b>A039 TOTAL GENERAL</b>			<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>480,000</u></b>
A03901 Stationery			195,000	195,000	195,000
A03902 Printing and Publication			42,000	42,000	42,000
A03905 Newspapers Periodicals and Books			45,000	45,000	45,000
A03955 Computer Stationery			81,000	81,000	81,000
A03970 Others			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
1 Others			117,000		117,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>319,000</u></b>	<b><u>83,989,000</u></b>	<b><u>319,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>162,000</u></b>
A13001 Transport			162,000	162,000	162,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A13101 Machinery and Equipment			82,000	82,000	82,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
A13201 Furniture and Fixture			75,000	75,000	75,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SQ0058 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>83,670,000</u>	
A13370 Others				83,670,000	
EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR			<b>53,423,000</b>	<b>131,112,000</b>	<b>57,262,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SY0118</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>38,652,000</u></b>	<b><u>34,256,000</u></b>	<b><u>42,152,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>58</b>	<b><u>20,018,000</u></b>	<b><u>15,877,000</u></b>	<b><u>19,774,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>5,143,000</u></b>	<b><u>3,142,000</u></b>	<b><u>5,059,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>5,020,000</u>	<u>3,103,000</u>	<u>5,020,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
A221	ASSISTANT ENGINEERS	(BPS-17)	3	3	3,051,000		3,051,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	3,103,000	425,000
A01102	Personal pay				123,000	39,000	39,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>52</b>	<b>52</b>	<b><u>14,875,000</u></b>	<b><u>12,735,000</u></b>	<b><u>14,715,000</u></b>
A01151	Total Basic Pay Other Staff		52	52	<u>14,040,000</u>	<u>12,060,000</u>	<u>14,040,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	810,000	12,060,000	810,000
S181	STENOGRAPHER	(BPS-14)	1	1	270,000		270,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	270,000		270,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,350,000		1,350,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,430,000		2,430,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	540,000		540,000
W043	WORK / GEN SUPERVISOR	(BPS-08)	1	1	270,000		270,000
W038	WIRE MAN	(BPS-07)	1	1	270,000		270,000
C027	CARPENTER	(BPS-05)	1	1	270,000		270,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		270,000
T050	TRACER	(BPS-05)	1	1	270,000		270,000
W046	WORK MISTRY	(BPS-05)	10	10	2,700,000		2,700,000
D161	DRIVER	(BPS-04)	4	4	1,080,000		1,080,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SY0118</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR</b>						
P168	PUMP OPERATOR	(BPS-04)	1	1	270,000		270,000
H064	HELPER	(BPS-02)	3	3	810,000		810,000
N003	NAIB QASID	(BPS-02)	5	5	1,350,000		1,350,000
W014	WATCHMAN	(BPS-02)	2	2	540,000		540,000
C089	CHOWKIDAR	(BPS-01)	1	1	270,000		270,000
A01152	Personal pay				835,000	675,000	675,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,634,000</u></b>	<b><u>18,379,000</u></b>	<b><u>22,378,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,634,000</u></b>	<b><u>18,379,000</u></b>	<b><u>22,378,000</u></b>
A01202	House Rent Allowance				1,020,000	1,086,000	1,086,000
A01203	Conveyance Allowance				1,005,000	1,054,000	1,054,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				4,000	4,000	4,000
A01217	Medical Allowance				583,000	615,000	615,000
A0121N	Personal Allowance				15,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,527,000	1,424,000	1,424,000
A0124S	Differential Allowance				3,433,000	3,180,000	3,180,000
A0124X	Adhoc Relief Allowance 2023				5,279,000	4,880,000	4,880,000
A0125E	Adhoc Relief Allowance-2024				4,590,000	4,239,000	4,239,000
A0125P	Ad-hoc Relief Allowance 2025					1,872,000	2,059,000
A01270	Others				<u>1,158,000</u>		<u>3,812,000</u>
1	Other				1,158,000		3,812,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,522,000</u></b>	<b><u>221,000</u></b>	<b><u>1,522,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				25,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>1,301,000</u></b>		<b><u>1,301,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0118 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR</b>					
A03303 Electricity			1,301,000		1,301,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03407 Rates and Taxes			19,000	19,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>68,000</u></b>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			52,000	52,000	52,000
<b>A039 TOTAL GENERAL</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03901 Stationery			20,000	20,000	20,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			44,000	44,000	44,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>110,000</u></b>	<b><u>90,735,000</u></b>	<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13001 Transport			32,000	32,000	32,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13101 Machinery and Equipment			42,000	42,000	42,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201 Furniture and Fixture			36,000	36,000	36,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SY0118 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>90,625,000</u>	
A13370 Others				90,625,000	
EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR			40,284,000	125,212,000	43,784,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TN0050</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>36,064,000</u></b>	<b><u>26,367,000</u></b>	<b><u>35,476,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>54</u></b>	<b><u>54</u></b>	<b><u>17,723,000</u></b>	<b><u>11,989,000</u></b>	<b><u>17,467,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,394,000</u></b>	<b><u>1,280,000</u></b>	<b><u>2,394,000</u></b>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,394,000</u>	<u>1,280,000</u>	<u>2,394,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,280,000	425,000
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	425,000		425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>50</u></b>	<b><u>50</u></b>	<b><u>15,329,000</u></b>	<b><u>10,709,000</u></b>	<b><u>15,073,000</u></b>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>15,050,000</u>	<u>10,686,000</u>	<u>15,050,000</u>
D003	DAFTARI	(BPS-14)	1	1	301,000		301,000
S053	SENIOR CLERK	(BPS-14)	3	3	903,000	10,686,000	903,000
S181	STENOGRAPHER	(BPS-14)	1	1	301,000		301,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,806,000		1,806,000
S222	SUB ENGINEER	(BPS-11)	13	13	3,913,000		3,913,000
D230	DRAFTSMAN	(BPS-10)	1	1	301,000		301,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	602,000		602,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	301,000		301,000
D161	DRIVER	(BPS-05)	2	2	602,000		602,000
E021	ELECTRICIAN	(BPS-05)	1	1	301,000		301,000
P162	PUMP DRIVER	(BPS-05)	1	1	301,000		301,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	9	9	2,709,000		2,709,000
T001	TRACER	(BPS-05)	1	1	301,000		301,000
C019	CARPENTER	(BPS-04)	1	1	301,000		301,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TN0050</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	602,000		602,000
N003	NAIB QASID	(BPS-02)	2	2	602,000		602,000
C089	CHOWKIDAR	(BPS-01)	1	1	301,000		301,000
C111	CLEANER / HELPER / COLI	(BPS-01)	1	1	301,000		301,000
S261	SWEEPER	(BPS-01)	1	1	301,000		301,000
A01152	Personal pay				279,000	23,000	23,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,341,000</u></b>	<b><u>14,378,000</u></b>	<b><u>18,009,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,341,000</u></b>	<b><u>14,378,000</u></b>	<b><u>18,009,000</u></b>
A01202	House Rent Allowance				911,000	688,000	688,000
A01203	Conveyance Allowance				1,274,000	946,000	946,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				682,000	546,000	546,000
A0121Q	Audit and Accounts Allowance				17,000	5,000	5,000
A01233	Unattractive Area Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,468,000	1,106,000	1,106,000
A0124S	Differential Allowance				3,307,000	2,509,000	2,509,000
A0124X	Adhoc Relief Allowance 2023				5,205,000	3,888,000	3,888,000
A0125E	Adhoc Relief Allowance-2024				4,407,000	3,243,000	3,243,000
A0125P	Ad-hoc Relief Allowance 2025					1,423,000	1,565,000
A01270	Others				<u>1,045,000</u>		<u>3,489,000</u>
1	Other				1,045,000		3,489,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>731,000</u></b>	<b><u>487,000</u></b>	<b><u>731,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>97,000</u></b>	<b><u>97,000</u></b>	<b><u>97,000</u></b>
A03202	Telephone and Trunk call				97,000	97,000	97,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>244,000</u></b>		<b><u>244,000</u></b>
A03303	Electricity				244,000		244,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TN0050 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>241,000</u>	<u>241,000</u>	<u>241,000</u>
A03805 Travelling Allowance			66,000	66,000	66,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			175,000	175,000	175,000
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A03901 Stationery			54,000	54,000	54,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1 Others			79,000		79,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>53,748,000</u>	<u>120,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001 Transport			21,000	21,000	21,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			42,000	42,000	42,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>53,628,000</u>	
A13370 Others				<u>53,628,000</u>	
1 Others				53,628,000	

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>TN0050</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>21,000</b></u>	<u><b>21,000</b></u>	<u><b>21,000</b></u>
A13701	Hardware		21,000	21,000	21,000
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN</b>			<b>36,915,000</b>	<b>80,602,000</b>	<b>36,327,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TQ0044 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO ALLAH YAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,308,000</u></b>	<b><u>34,900,000</u></b>	<b><u>41,356,000</u></b>
<b>A011 TOTAL PAY</b>	<b>53</b>	<b>53</b>	<b><u>18,028,000</u></b>	<b><u>15,343,000</u></b>	<b><u>18,060,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>3,328,000</u></b>	<b><u>3,262,000</u></b>	<b><u>3,312,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>3,305,000</u>	<u>3,255,000</u>	<u>3,305,000</u>
D259 DISTRICT OFFICER (BPS-18)	1	1	1,237,000		1,237,000
D129 DIVISIONAL ACCOUNTS OFFICER (BPS-17)	1	1	1,034,000		1,034,000
D262 DEPUTY DISTRICT OFFICER (BPS-17)	1	1	1,034,000		1,034,000
A119 ASSISTANT (BPS-16)				3,255,000	
A01102 Personal pay			23,000	7,000	7,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<b><u>14,700,000</u></b>	<b><u>12,081,000</u></b>	<b><u>14,748,000</u></b>
A01151 Total Basic Pay Other Staff	50	50	<u>14,500,000</u>	<u>11,833,000</u>	<u>14,500,000</u>
A129 ASSISTANT / HEAD CLERK (BPS-14)	1	1	290,000		290,000
S053 SENIOR CLERK (BPS-14)	3	3	870,000	11,833,000	870,000
S181 STENOGRAPHER (BPS-14)	1	1	290,000		290,000
J053 JUNIOR CLERK (BPS-11)	5	5	1,450,000		1,450,000
S222 SUB ENGINEER (BPS-11)	13	13	3,770,000		3,770,000
D150 DRAUGHTSMAN (BPS-10)	1	1	290,000		290,000
A017 ACCOUNT CLERK (BPS-09)	2	2	580,000		580,000
W056 WORK SUPERVISOR (BPS-08)	1	1	290,000		290,000
R068 ROAD MISTRY / WORK MISTRY (BPS-05) / DAROGHA	9	9	2,610,000		2,610,000
T001 TRACER (BPS-05)	1	1	290,000		290,000
C027 CARPENTER (BPS-04)	1	1	290,000		290,000
D161 DRIVER (BPS-04)	2	2	580,000		580,000
E021 ELECTRICIAN (BPS-04)	1	1	290,000		290,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TQ0044</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO ALLAH YAR</b>						
P168	PUMP OPERATOR	(BPS-04)	1	1	290,000		290,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	2	2	580,000		580,000
C111	CLEANER / HELPER / COLI	(BPS-02)	1	1	290,000		290,000
N003	NAIB QASID	(BPS-02)	3	3	870,000		870,000
S008	SANITARY WORKER	(BPS-02)	1	1	290,000		290,000
C089	CHOWKIDAR	(BPS-01)	1	1	290,000		290,000
A01152	Personal pay				200,000	248,000	248,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,280,000</u></b>	<b><u>19,557,000</u></b>	<b><u>23,296,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,123,000</u></b>	<b><u>17,400,000</u></b>	<b><u>21,139,000</u></b>
A01202	House Rent Allowance				796,000	747,000	747,000
A01203	Conveyance Allowance				1,071,000	959,000	959,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				600,000	551,000	551,000
A01233	Unattractive Area Allowance					11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				1,489,000	1,373,000	1,373,000
A0124S	Differential Allowance				3,364,000	3,081,000	3,081,000
A0124X	Adhoc Relief Allowance 2023				5,283,000	4,850,000	4,850,000
A0125E	Adhoc Relief Allowance-2024				4,473,000	4,032,000	4,032,000
A0125P	Ad-hoc Relief Allowance 2025					1,776,000	1,954,000
A01270	Others				<u>1,027,000</u>		<u>3,561,000</u>
1	Other				1,027,000		3,561,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,157,000</u></b>	<b><u>2,157,000</u></b>	<b><u>2,157,000</u></b>
A01274	Medical Charges				2,157,000	2,157,000	2,157,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>951,000</u></b>	<b><u>463,000</u></b>	<b><u>951,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>89,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TQ0044 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO ALLAH YAR</b>					
A03202 Telephone and Trunk call			80,000	80,000	80,000
<b>A033 TOTAL UTILITIES</b>			<b><u>488,000</u></b>		<b><u>488,000</u></b>
A03303 Electricity			488,000		488,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>286,000</u></b>	<b><u>286,000</u></b>	<b><u>286,000</u></b>
A03805 Travelling Allowance			34,000	34,000	34,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			252,000	252,000	252,000
<b>A039 TOTAL GENERAL</b>			<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>88,000</u></b>
A03901 Stationery			30,000	30,000	30,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 Others			42,000		42,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>160,000</u></b>	<b><u>51,755,000</u></b>	<b><u>160,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A13001 Transport			82,000	82,000	82,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13101 Machinery and Equipment			42,000	42,000	42,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201 Furniture and Fixture			36,000	36,000	36,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
TQ0044 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO ALLAH YAR					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>51,595,000</u>	
A13370 Others				51,595,000	
EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO ALLAH YAR			<b>39,419,000</b>	<b>87,118,000</b>	<b>42,467,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TX0073</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION THATTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>57,001,000</b></u>	<u><b>43,702,000</b></u>	<u><b>61,410,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>107</b>	<b>107</b>	<u><b>31,309,000</b></u>	<u><b>19,972,000</b></u>	<u><b>31,321,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>5,996,000</b></u>	<u><b>2,662,000</b></u>	<u><b>5,996,000</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,996,000</u>	<u>2,662,000</u>	<u>5,996,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	4,452,000		4,452,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)				2,662,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>100</b>	<b>100</b>	<u><b>25,313,000</b></u>	<u><b>17,310,000</b></u>	<u><b>25,325,000</b></u>
A01151	Total Basic Pay Other Staff		100	100	<u>24,639,000</u>	<u>16,624,000</u>	<u>24,639,000</u>
S053	SENIOR CLERK	(BPS-14)				16,624,000	
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
A235	ASSISTANT HEAD CLERK	(BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,549,000		2,549,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,248,000		4,248,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		273,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		529,000
S273	SENIOR CLERK / SUB DIVISIONAL CLERK	(BPS-07)	4	4	989,000		989,000
P061	PLUMBER	(BPS-06)	1	1	237,000		237,000
E021	ELECTRICIAN	(BPS-05)	2	2	461,000		461,000
R068	ROAD MISTRY / WORK MISTRY (BPS-05) / DAROGHA		16	16	3,702,000		3,702,000
T050	TRACER	(BPS-05)	1	1	229,000		229,000
W050	WORK SHOP BOY	(BPS-05)	1	1	229,000		229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TX0073</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION THATTA</b>						
D161	DRIVER	(BPS-04)	6	6	1,316,000		1,316,000
P161	PUMP CLEANER	(BPS-04)	1	1	221,000		221,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	1	1	204,000		204,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	3	3	617,000		617,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	33	33	7,803,000		7,803,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		411,000
A01152	Personal pay				674,000	686,000	686,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,692,000</u></b>	<b><u>23,730,000</u></b>	<b><u>30,089,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,777,000</u></b>	<b><u>22,815,000</u></b>	<b><u>29,174,000</u></b>
A01202	House Rent Allowance				967,000	882,000	882,000
A01203	Conveyance Allowance				1,324,000	1,173,000	1,173,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	30,000	30,000
A01217	Medical Allowance				763,000	683,000	683,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	128,000	128,000
A01233	Unattractive Area Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,030,000	1,820,000	1,820,000
A0124S	Differential Allowance				4,643,000	4,104,000	4,104,000
A0124X	Adhoc Relief Allowance 2023				7,217,000	6,383,000	6,383,000
A0125E	Adhoc Relief Allowance-2024				5,834,000	5,287,000	5,287,000
A0125P	Ad-hoc Relief Allowance 2025					2,323,000	2,555,000
A01270	Others				<u>1,862,000</u>		<u>6,127,000</u>
1	Other				1,862,000		6,127,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>915,000</u></b>	<b><u>915,000</u></b>	<b><u>915,000</u></b>
A01274	Medical Charges				915,000	915,000	915,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,400,000</u></b>	<b><u>2,387,000</u></b>	<b><u>3,400,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TX0073 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION THATTA</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A03201 Postage and Telegraph			44,000	44,000	44,000
A03202 Telephone and Trunk call			244,000	244,000	244,000
<b>A033 TOTAL UTILITIES</b>			<u>1,013,000</u>	<u>1,013,000</u>	<u>1,013,000</u>
A03303 Electricity			1,013,000		1,013,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03407 Rates and Taxes			32,000	32,000	32,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,298,000</u>	<u>1,298,000</u>	<u>1,298,000</u>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,098,000	1,098,000	1,098,000
<b>A039 TOTAL GENERAL</b>			<u>769,000</u>	<u>769,000</u>	<u>769,000</u>
A03901 Stationery			195,000	195,000	195,000
A03902 Printing and Publication			139,000	139,000	139,000
A03905 Newspapers Periodicals and Books			45,000	45,000	45,000
A03970 Others			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
1 Others			390,000		390,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>1,800,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,800,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>776,000</u>	<u>62,526,000</u>	<u>776,000</u>

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**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>TX0073</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION THATTA</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>405,000</b></u>	<u><b>405,000</b></u>	<u><b>405,000</b></u>
A13001	Transport		405,000	405,000	405,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>194,000</b></u>	<u><b>194,000</b></u>	<u><b>194,000</b></u>
A13101	Machinery and Equipment		194,000	194,000	194,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>177,000</b></u>	<u><b>177,000</b></u>	<u><b>177,000</b></u>
A13201	Furniture and Fixture		177,000	177,000	177,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>61,750,000</b></u>	
A13370	Others			61,750,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION THATTA</b>			<b>61,177,000</b>	<b>110,415,000</b>	<b>65,586,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>UT0051</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,300,000</u></b>	<b><u>21,183,000</u></b>	<b><u>30,463,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>54</u></b>	<b><u>54</u></b>	<b><u>15,868,000</u></b>	<b><u>9,778,000</u></b>	<b><u>15,843,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,669,000</u></b>	<b><u>1,675,000</u></b>	<b><u>2,659,000</u></b>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,654,000</u>	<u>1,670,000</u>	<u>2,654,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	862,000		862,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		2	2	1,367,000		1,367,000
A119	ASSISTANT (BPS-16)					1,670,000	
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	425,000		425,000
A01102	Personal pay				15,000	5,000	5,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>50</u></b>	<b><u>50</u></b>	<b><u>13,199,000</u></b>	<b><u>8,103,000</u></b>	<b><u>13,184,000</u></b>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>12,849,000</u>	<u>7,768,000</u>	<u>12,849,000</u>
H029	HEAD CLERK / ASSISTANT (BPS-14)		1	1	340,000		340,000
S053	SENIOR CLERK (BPS-14)		2	2	681,000	7,768,000	681,000
S181	STENOGRAPHER (BPS-14)		1	1	340,000		340,000
J053	JUNIOR CLERK (BPS-11)		6	6	1,698,000		1,698,000
S222	SUB ENGINEER (BPS-11)		13	13	3,681,000		3,681,000
D230	DRAFTSMAN (BPS-10)		1	1	273,000		273,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)		2	2	529,000		529,000
W056	WORK SUPERVISOR (BPS-08)		1	1	254,000		254,000
T047	TRACER (BPS-05)		1	1	229,000		229,000
W056	WORK SUPERVISOR (BPS-05)		9	9	2,082,000		2,082,000
C019	CARPENTER (BPS-04)		1	1	221,000		221,000
D161	DRIVER (BPS-04)		2	2	443,000		443,000
P168	PUMP OPERATOR (BPS-04)		1	1	221,000		221,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>UT0051</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT</b>						
N003	NAIB QASID	(BPS-02)	3	3	628,000		628,000
C089	CHOWKIDAR	(BPS-01)	3	3	617,000		617,000
E021	ELECTRICIAN	(BPS-01)	1	1	204,000		204,000
H064	HELPER	(BPS-01)	1	1	204,000		204,000
S263	SWEEPER / SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				350,000	335,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,432,000</u></b>	<b><u>11,405,000</u></b>	<b><u>14,620,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,432,000</u></b>	<b><u>11,405,000</u></b>	<b><u>14,620,000</u></b>
A01202	House Rent Allowance				561,000	546,000	546,000
A01203	Conveyance Allowance				760,000	699,000	699,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				434,000	395,000	395,000
A01233	Unattractive Area Allowance				330,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				944,000	831,000	831,000
A0124S	Differential Allowance				2,137,000	1,884,000	1,884,000
A0124X	Adhoc Relief Allowance 2023				3,370,000	2,994,000	2,994,000
A0125E	Adhoc Relief Allowance-2024				2,876,000	2,590,000	2,590,000
A0125P	Ad-hoc Relief Allowance 2025					1,142,000	1,256,000
A01270	Others				<u>1,009,000</u>		<u>3,101,000</u>
1	Other				1,009,000		3,101,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>712,000</u></b>	<b><u>224,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>57,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				48,000	48,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>488,000</u></b>		<b><u>488,000</u></b>
A03303	Electricity				488,000		488,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>UT0051 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000	48,000	48,000
<b>A039 TOTAL GENERAL</b>			<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>103,000</u></b>
A03901 Stationery			9,000	9,000	9,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03955 Computer Stationery			36,000	36,000	36,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 Others			42,000		42,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>36,000</u></b>	<b><u>119,536,000</u></b>	<b><u>36,000</u></b>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>119,500,000</u></b>	
A13370 Others				119,500,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT</b>			<b>29,048,000</b>	<b>140,943,000</b>	<b>31,211,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>HB0227</b>	<b>EDUCATION WORKS HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>53,537,000</b></u>	<u><b>35,923,874</b></u>	<u><b>55,562,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>44</b>	<b>44</b>	<u><b>30,195,000</b></u>	<u><b>16,853,000</b></u>	<u><b>30,411,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<u><b>17,286,000</b></u>	<u><b>6,623,000</b></u>	<u><b>17,535,000</b></u>
A01101	Total Basic Pay Of Officer	20	20	<u>17,229,000</u>	<u>6,617,000</u>	<u>17,529,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	2,146,000		2,146,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,323,000		1,323,000
E060	EXECUTIVE ENGINEER (BPS-18)	1	1	1,150,000		1,150,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	1,150,000		1,150,000
A131	ASSISTANT ENGINEER (BPS-17)	1	1	1,150,000		1,150,000
CA20	COMPUTER DATA ANALYST (BPS-17)	1	1	1,150,000		1,150,000
S236	SUPERINTENDENT (BPS-17)	2	2	1,367,000		1,367,000
A119	ASSISTANT (BPS-16)	7	7	4,820,000	6,617,000	5,120,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	2	2	1,698,000		1,698,000
C146	COMPUTER OPERATOR (BPS-16)	1	1	425,000		425,000
C222	CHIEF HEAD DRAFTSMAN (BPS-16)	1	1	425,000		425,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)	1	1	425,000		425,000
A01102	Personal pay			57,000	6,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<u><b>12,909,000</b></u>	<u><b>10,230,000</b></u>	<u><b>12,876,000</b></u>
A01151	Total Basic Pay Other Staff	24	24	<u>12,744,000</u>	<u>10,098,000</u>	<u>12,744,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	1,062,000	10,098,000	1,062,000
S181	STENOGRAPHER (BPS-14)	2	2	1,062,000		1,062,000
A017	ACCOUNT CLERK (BPS-11)	1	1	531,000		531,000
E054	ESTIMATOR (BPS-11)	1	1	531,000		531,000
J053	JUNIOR CLERK (BPS-11)	5	5	2,655,000		2,655,000
D230	DRAFTSMAN (BPS-10)	1	1	531,000		531,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>HB0227</b>	<b>EDUCATION WORKS HYDERABAD</b>						
T050	TRACER	(BPS-05)	1	1	531,000		531,000
D161	DRIVER	(BPS-04)	2	2	1,062,000		1,062,000
D003	DAFTARI	(BPS-02)	1	1	531,000		531,000
C089	CHOWKIDAR	(BPS-01)	1	1	531,000		531,000
G036	GENERATOR OPERATOR	(BPS-01)	1	1	531,000		531,000
M022	MALHI	(BPS-01)	1	1	531,000		531,000
N003	NAIB QASID	(BPS-01)	4	4	2,124,000		2,124,000
S261	SWEEPER	(BPS-01)	1	1	531,000		531,000
A01152	Personal pay				165,000	132,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,342,000</u></b>	<b><u>19,070,874</u></b>	<b><u>25,151,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,342,000</u></b>	<b><u>18,961,000</u></b>	<b><u>25,151,000</u></b>
A01201	Senior Post Allowance				14,000	12,000	12,000
A01202	House Rent Allowance				1,472,000	1,190,000	1,190,000
A01203	Conveyance Allowance				1,132,000	947,000	947,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				564,000	503,000	503,000
A0121B	Health Professional Allowance					240,000	240,000
A01224	Entertainment Allowance				13,000	9,000	9,000
A01228	Orderly Allowance				290,000	243,000	243,000
A0122P	Special Healthcare Allowance					125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				2,044,000	1,535,000	1,535,000
A0124S	Differential Allowance				4,388,000	3,205,000	3,205,000
A0124X	Adhoc Relief Allowance 2023				6,731,000	4,938,000	4,938,000
A0125E	Adhoc Relief Allowance-2024				5,432,000	4,042,000	4,042,000
A0125P	Ad-hoc Relief Allowance 2025					1,945,000	2,140,000
A01270	Others				<u>1,235,000</u>		<u>5,995,000</u>
1	Other				1,235,000		5,995,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>109,874</u></b>	
A01274	Medical Charges					109,874	

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0227 EDUCATION WORKS HYDERABAD</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,561,000</u>	<u>3,172,000</u>	<u>3,561,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A03201 Postage and Telegraph			41,000	41,000	41,000
A03202 Telephone and Trunk call			192,000	192,000	192,000
<b>A033 TOTAL UTILITIES</b>			<u>412,000</u>	<u>23,000</u>	<u>412,000</u>
A03301 Gas			23,000	23,000	23,000
A03303 Electricity			389,000		389,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,440,000</u>	<u>1,440,000</u>	<u>1,440,000</u>
A03805 Travelling Allowance			315,000	315,000	315,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,125,000	1,125,000	1,125,000
<b>A039 TOTAL GENERAL</b>			<u>1,476,000</u>	<u>1,476,000</u>	<u>1,476,000</u>
A03901 Stationery			590,000	590,000	590,000
A03902 Printing and Publication			315,000	315,000	315,000
A03905 Newspapers Periodicals and Books			68,000	68,000	68,000
A03906 Uniforms and Protective Clothing			101,000	101,000	101,000
A03970 Others			<u>402,000</u>	<u>402,000</u>	<u>402,000</u>
1 Others			402,000		402,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>402,000</u>	<u>402,000</u>	<u>402,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13001 Transport			134,000	134,000	134,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13101 Machinery and Equipment			134,000	134,000	134,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0227 EDUCATION WORKS HYDERABAD</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201 Furniture and Fixture			134,000	134,000	134,000
<b>EDUCATION WORKS HYDERABAD</b>			<b>57,500,000</b>	<b>39,497,874</b>	<b>59,525,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>HB0228</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>25,480,000</b></u>	<u><b>18,711,000</b></u>	<u><b>25,289,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<u><b>13,015,000</b></u>	<u><b>8,986,000</b></u>	<u><b>12,922,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<u><b>7,548,000</b></u>	<u><b>4,684,000</b></u>	<u><b>7,514,000</b></u>
A01101	Total Basic Pay Of Officer	8	8	<u>7,498,000</u>	<u>4,668,000</u>	<u>7,498,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,323,000		1,323,000
A131	ASSISTANT ENGINEER (BPS-17)	1	1	1,150,000		1,150,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	1,150,000		1,150,000
AR1	ASSISTANT ARCHITECT (BPS-17)	1	1	1,150,000		1,150,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,150,000		1,150,000
A119	ASSISTANT (BPS-16)	2	2	1,150,000	4,668,000	1,150,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	425,000		425,000
A01102	Personal pay			50,000	16,000	16,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u><b>5,467,000</b></u>	<u><b>4,302,000</b></u>	<u><b>5,408,000</b></u>
A01151	Total Basic Pay Other Staff	13	13	<u>5,213,000</u>	<u>4,107,000</u>	<u>5,213,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	401,000	4,107,000	401,000
S181	STENOGRAPHER (BPS-14)	1	1	401,000		401,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	401,000		401,000
A017	ACCOUNT CLERK (BPS-11)	1	1	401,000		401,000
J053	JUNIOR CLERK (BPS-11)	1	1	401,000		401,000
D230	DRAFTSMAN (BPS-10)	1	1	401,000		401,000
T050	TRACER (BPS-05)	1	1	401,000		401,000
D161	DRIVER (BPS-04)	1	1	401,000		401,000
D003	DAFTARI (BPS-02)	1	1	401,000		401,000
C089	CHOWKIDAR (BPS-01)	1	1	401,000		401,000
N003	NAIB QASID (BPS-01)	2	2	802,000		802,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>HB0228</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	401,000		401,000
A01152	Personal pay				254,000	195,000	195,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,465,000</u></b>	<b><u>9,725,000</u></b>	<b><u>12,367,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,465,000</u></b>	<b><u>9,725,000</u></b>	<b><u>12,367,000</u></b>
A01202	House Rent Allowance				836,000	703,000	703,000
A01203	Conveyance Allowance				639,000	549,000	549,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				304,000	254,000	254,000
A01224	Entertainment Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,084,000	773,000	773,000
A0124S	Differential Allowance				2,369,000	1,657,000	1,657,000
A0124X	Adhoc Relief Allowance 2023				3,648,000	2,557,000	2,557,000
A0125E	Adhoc Relief Allowance-2024				2,977,000	2,208,000	2,208,000
A0125P	Ad-hoc Relief Allowance 2025					998,000	1,098,000
A01270	Others				<u>580,000</u>		<u>2,542,000</u>
1	Other				580,000		2,542,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,057,000</u></b>	<b><u>823,000</u></b>	<b><u>1,057,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>143,000</u></b>
A03201	Postage and Telegraph				15,000	15,000	15,000
A03202	Telephone and Trunk call				128,000	128,000	128,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>331,000</u></b>	<b><u>97,000</u></b>	<b><u>331,000</u></b>
A03301	Gas				97,000	97,000	97,000
A03303	Electricity				234,000		234,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>381,000</u></b>	<b><u>381,000</u></b>	<b><u>381,000</u></b>
A03805	Travelling Allowance				42,000	42,000	42,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0228 SUPERINTENDING ENGINEER EDUCATION</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
<b>A039 TOTAL GENERAL</b>			<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
A03901 Stationery			58,000	58,000	58,000
A03902 Printing and Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			16,000	16,000	16,000
A03970 Others			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
1 Others			101,000		101,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>78,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13001 Transport			26,000	26,000	26,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13101 Machinery and Equipment			26,000	26,000	26,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13201 Furniture and Fixture			26,000	26,000	26,000
<b>SUPERINTENDING ENGINEER EDUCATION</b>			<b>26,615,000</b>	<b>19,612,000</b>	<b>26,424,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>HB0665</b>	<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,907,000</u></b>	<b><u>9,877,000</u></b>	<b><u>12,434,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>5,695,000</u></b>	<b><u>4,731,000</u></b>	<b><u>6,079,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,656,000</u></b>	<b><u>1,341,000</u></b>	<b><u>2,499,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,425,000</u>	<u>1,267,000</u>	<u>2,425,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,150,000		1,150,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,267,000	425,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	425,000		425,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				231,000	74,000	74,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>3,039,000</u></b>	<b><u>3,390,000</u></b>	<b><u>3,580,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>2,820,000</u>	<u>3,166,000</u>	<u>3,356,000</u>
S053	SENIOR CLERK	(BPS-14)				3,166,000	
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	310,000		460,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	310,000		620,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	310,000		386,000
J053	JUNIOR CLERK	(BPS-11)	2	2	650,000		650,000
D161	DRIVER	(BPS-04)	1	1	310,000		310,000
N003	NAIB QASID	(BPS-02)	1	1	310,000		310,000
C089	CHOWKIDAR	(BPS-01)	1	1	310,000		310,000
N003	NAIB QASID	(BPS-01)	1	1	310,000		310,000
A01152	Personal pay				219,000	224,000	224,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,212,000</u></b>	<b><u>5,146,000</u></b>	<b><u>6,355,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0665 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,212,000</u></b>	<b><u>5,146,000</u></b>	<b><u>6,355,000</u></b>
A01202 House Rent Allowance			382,000	345,000	345,000
A01203 Conveyance Allowance			322,000	294,000	294,000
A0120D Integrated Allowance			11,000	1,000	1,000
A0120T Education Allowance			1,000		
A01217 Medical Allowance			170,000	127,000	127,000
A01226 Computer Allowance			1,000		
A0124R Ad-Hoc Relief Allowance-2022			539,000	403,000	403,000
A0124S Differential Allowance			1,185,000	904,000	904,000
A0124X Adhoc Relief Allowance 2023			1,828,000	1,410,000	1,410,000
A0125E Adhoc Relief Allowance-2024			1,475,000	1,128,000	1,128,000
A0125P Ad-hoc Relief Allowance 2025				534,000	587,000
A01270 Others			<u>298,000</u>		<u>1,156,000</u>
1 Other			298,000		1,156,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,273,000</u></b>	<b><u>1,112,000</u></b>	<b><u>1,273,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0665 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD</b>					
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>85,220,000</u>	<u>40,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>85,180,000</u>	
A13301 Office Buildings				<u>6,185,000</u>	
1 Office Buildings				6,185,000	
A13370 Others				<u>78,995,000</u>	
1 Others				78,995,000	
<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD</b>			<b>13,220,000</b>	<b>96,209,000</b>	<b>13,747,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>HB0666</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>2,680,000</b></u>	<u><b>1,644,000</b></u>	<u><b>3,044,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<u><b>1,923,000</b></u>	<u><b>915,000</b></u>	<u><b>1,923,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u><b>1,150,000</b></u>	<u><b>668,000</b></u>	<u><b>1,150,000</b></u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,150,000</u>	<u>668,000</u>	<u>1,150,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,150,000		1,150,000
A119	ASSISTANT	(BPS-16)				668,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<u><b>773,000</b></u>	<u><b>247,000</b></u>	<u><b>773,000</b></u>
A01151	Total Basic Pay Other Staff		3	3	<u>773,000</u>	<u>247,000</u>	<u>773,000</u>
S053	SENIOR CLERK	(BPS-14)				247,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	565,000		565,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>757,000</b></u>	<u><b>729,000</b></u>	<u><b>1,121,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>757,000</b></u>	<u><b>729,000</b></u>	<u><b>1,121,000</b></u>
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				169,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				144,000	147,000	147,000
A0125P	Ad-hoc Relief Allowance 2025					67,000	74,000
A01270	Others				<u>98,000</u>		<u>385,000</u>
1	Other				98,000		385,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>822,000</b></u>	<u><b>661,000</b></u>	<u><b>822,000</b></u>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0666 ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III HYDERABAD</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	15,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>HB0666</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS</b>				
	<b>ELECTRICAL SUB DIVISION-III</b>				
	<b>HYDERABAD</b>				
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>3,542,000</b>	<b>2,345,000</b>	<b>3,906,000</b>
<b>ELECTRICAL SUB DIVISION-III</b>					
<b>HYDERABAD</b>					

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>HB0667</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,282,000</b></u>	<u><b>3,972,000</b></u>	<u><b>4,704,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u><b>1,936,000</b></u>	<u><b>1,940,000</b></u>	<u><b>2,210,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>1,150,000</b></u>	<u><b>1,352,000</b></u>	<u><b>1,433,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,150,000</u>	<u>1,352,000</u>	<u>1,433,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1	1,150,000		1,433,000
A119	ASSISTANT (BPS-16)				1,352,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u><b>786,000</b></u>	<u><b>588,000</b></u>	<u><b>777,000</b></u>
A01151	Total Basic Pay Other Staff	3	3	<u>773,000</u>	<u>584,000</u>	<u>773,000</u>
S053	SENIOR CLERK (BPS-14)				584,000	
J053	JUNIOR CLERK (BPS-11)	2	2	565,000		565,000
N003	NAIB QASID (BPS-02)	1	1	208,000		208,000
A01152	Personal pay			13,000	4,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,346,000</b></u>	<u><b>2,032,000</b></u>	<u><b>2,494,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,346,000</b></u>	<u><b>2,032,000</b></u>	<u><b>2,494,000</b></u>
A01202	House Rent Allowance			107,000	118,000	118,000
A01203	Conveyance Allowance			90,000	98,000	98,000
A01217	Medical Allowance			38,000	49,000	49,000
A0124R	Ad-Hoc Relief Allowance-2022			111,000	175,000	175,000
A0124S	Differential Allowance			244,000	379,000	379,000
A0124X	Adhoc Relief Allowance 2023			364,000	565,000	565,000
A0125E	Adhoc Relief Allowance-2024			294,000	443,000	443,000
A0125P	Ad-hoc Relief Allowance 2025				205,000	226,000
A01270	Others			<u>98,000</u>		<u>441,000</u>
1	Other			98,000		441,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0667 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>ELECTRICAL SUB DIVISION-IV</b>					
<b>HYDERABAD</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>822,000</u>	<u>661,000</u>	<u>822,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u>161,000</u>		<u>161,000</u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<u>499,000</u>	<u>499,000</u>	<u>499,000</u>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>HB0667</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS</b>				
	<b>ELECTRICAL SUB DIVISION-IV</b>				
	<b>HYDERABAD</b>				
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>4,144,000</b>	<b>4,673,000</b>	<b>5,566,000</b>
<b>ELECTRICAL SUB DIVISION-IV</b>					
<b>HYDERABAD</b>					

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>JO0265</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA MANJHAND JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,872,000</u></b>	<b><u>4,765,000</u></b>	<b><u>5,467,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b><u>2,397,000</u></b>	<b><u>2,199,000</u></b>	<b><u>2,397,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>732,000</u></b>	<b><u>603,000</u></b>	<b><u>732,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>732,000</u>	<u>603,000</u>	<u>732,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	732,000		732,000
A119	ASSISTANT	(BPS-16)				603,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b><u>1,665,000</u></b>	<b><u>1,596,000</u></b>	<b><u>1,665,000</u></b>
A01151	Total Basic Pay Other Staff		3	3	<u>1,665,000</u>	<u>1,596,000</u>	<u>1,665,000</u>
S053	SENIOR CLERK	(BPS-14)				1,596,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	555,000		555,000
S222	SUB ENGINEER	(BPS-11)	1	1	555,000		555,000
N003	NAIB QASID	(BPS-02)	1	1	555,000		555,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,475,000</u></b>	<b><u>2,566,000</u></b>	<b><u>3,070,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,475,000</u></b>	<b><u>2,566,000</u></b>	<b><u>3,070,000</u></b>
A01202	House Rent Allowance				136,000	112,000	112,000
A01203	Conveyance Allowance				170,000	178,000	178,000
A01217	Medical Allowance				75,000	86,000	86,000
A01233	Unattractive Area Allowance				13,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				210,000	211,000	211,000
A0124S	Differential Allowance				469,000	483,000	483,000
A0124X	Adhoc Relief Allowance 2023				726,000	699,000	699,000
A0125E	Adhoc Relief Allowance-2024				578,000	541,000	541,000
A0125P	Ad-hoc Relief Allowance 2025					253,000	278,000
A01270	Others				<u>98,000</u>		<u>479,000</u>
1	Other				98,000		479,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>JO0265 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>SUB-DIVISION TALUKA MANJHAND</b>					
<b>JAMSHORO</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>822,000</u>	<u>661,000</u>	<u>822,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u>161,000</u>		<u>161,000</u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<u>499,000</u>	<u>499,000</u>	<u>499,000</u>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>JO0265 ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA MANJHAND JAMSHORO</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA MANJHAND JAMSHORO</b>			<b>5,810,000</b>	<b>5,542,000</b>	<b>6,405,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ2116</b>	<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,259,000</u></b>	<b><u>6,407,000</u></b>	<b><u>9,059,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>4,790,000</u></b>	<b><u>3,129,000</u></b>	<b><u>4,790,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,459,000</u></b>	<b><u>2,858,000</u></b>	<b><u>3,459,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>3,459,000</u>	<u>2,858,000</u>	<u>3,459,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,153,000		1,153,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,153,000		1,153,000
A119	ASSISTANT	(BPS-16)				2,858,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	1,153,000		1,153,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>1,331,000</u></b>	<b><u>271,000</u></b>	<b><u>1,331,000</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>1,331,000</u>	<u>271,000</u>	<u>1,331,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	271,000	340,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
S222	SUB ENGINEER	(BPS-11)	1	1	281,000		281,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
S261	SWEEPER	(BPS-01)	1	1	204,000		204,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,469,000</u></b>	<b><u>3,278,000</u></b>	<b><u>4,269,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,469,000</u></b>	<b><u>3,278,000</u></b>	<b><u>4,269,000</u></b>
A01202	House Rent Allowance				287,000	247,000	247,000
A01203	Conveyance Allowance				266,000	198,000	198,000
A01217	Medical Allowance				108,000	77,000	77,000
A0124R	Ad-Hoc Relief Allowance-2022				383,000	261,000	261,000
A0124S	Differential Allowance				846,000	575,000	575,000
A0124X	Adhoc Relief Allowance 2023				1,299,000	874,000	874,000
A0125E	Adhoc Relief Allowance-2024				1,056,000	715,000	715,000
A0125P	Ad-hoc Relief Allowance 2025					331,000	364,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>KQ2116</b>	<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI</b>				
A01270	Others		<u>224,000</u>		<u>958,000</u>
1	Other		224,000		958,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,273,000</b></u>	<u><b>1,112,000</b></u>	<u><b>1,273,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>62,000</b></u>	<u><b>62,000</b></u>	<u><b>62,000</b></u>
A03201	Postage and Telegraph		14,000	14,000	14,000
A03202	Telephone and Trunk call		48,000	48,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>161,000</b></u>		<u><b>161,000</b></u>
A03303	Electricity		161,000		161,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>551,000</b></u>	<u><b>551,000</b></u>	<u><b>551,000</b></u>
A03805	Travelling Allowance		100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		451,000	451,000	451,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>499,000</b></u>	<u><b>499,000</b></u>	<u><b>499,000</b></u>
A03901	Stationery		141,000	141,000	141,000
A03902	Printing and Publication		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		65,000	65,000	65,000
A03906	Uniforms and Protective Clothing		65,000	65,000	65,000
A03970	Others		<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1	Others		128,000		128,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>116,000</b></u>	<u><b>54,681,000</b></u>	<u><b>116,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>76,000</b></u>	<u><b>76,000</b></u>	<u><b>76,000</b></u>
A13001	Transport		76,000	76,000	76,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2116 EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>54,565,000</u>	
A13301 Office Buildings				<u>13,600,000</u>	
1 Office Buildings				13,600,000	
A13370 Others				40,965,000	
<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI</b>			<b>10,648,000</b>	<b>62,200,000</b>	<b>10,448,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ2117</b>	<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -V KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,946,000</u></b>	<b><u>12,715,000</u></b>	<b><u>17,735,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>8,542,000</u></b>	<b><u>5,968,000</u></b>	<b><u>9,135,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>4,067,000</u></b>	<b><u>1,141,000</u></b>	<b><u>4,030,000</u></b>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>4,012,000</u>	<u>1,123,000</u>	<u>4,012,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,581,000		1,581,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,581,000		1,581,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,123,000	425,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				55,000	18,000	18,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>4,475,000</u></b>	<b><u>4,827,000</u></b>	<b><u>5,105,000</u></b>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>4,427,000</u>	<u>4,631,000</u>	<u>4,909,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	4,631,000	340,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
D230	DRAFTSMAN	(BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK	(BPS-11)	2	2	565,000		847,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,132,000		1,332,000
E021	ELECTRICIAN	(BPS-07)	1	1	246,000		246,000
D018	DAROGA	(BPS-05)	4	4	924,000		924,000
T047	TRACER	(BPS-05)	1	1	229,000		229,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				48,000	196,000	196,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2117 EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -V KARACHI</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,404,000</u></b>	<b><u>6,747,000</u></b>	<b><u>8,600,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,404,000</u></b>	<b><u>6,747,000</u></b>	<b><u>8,600,000</u></b>
A01202 House Rent Allowance			305,000	367,000	367,000
A01203 Conveyance Allowance			263,000	354,000	354,000
A0120D Integrated Allowance			18,000	20,000	20,000
A01217 Medical Allowance			118,000	182,000	182,000
A0124R Ad-Hoc Relief Allowance-2022			341,000	534,000	534,000
A0124S Differential Allowance			743,000	1,198,000	1,198,000
A0124X Adhoc Relief Allowance 2023			1,172,000	1,862,000	1,862,000
A0125E Adhoc Relief Allowance-2024			982,000	1,538,000	1,538,000
A0125P Ad-hoc Relief Allowance 2025				692,000	761,000
A01270 Others			<u>462,000</u>		<u>1,784,000</u>
1 Other			462,000		1,784,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,273,000</u></b>	<b><u>1,112,000</u></b>	<b><u>1,273,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2117 EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -V KARACHI</b>					
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>	<u>79,927,000</u>	<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>79,811,000</u>	
A13301 Office Buildings				<u>3,250,000</u>	
1 Office Buildings				3,250,000	
A13370 Others				76,561,000	
<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -V KARACHI</b>			<b>14,335,000</b>	<b>93,754,000</b>	<b>19,124,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ2118</b>	<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,070,000</u></b>	<b><u>8,575,000</u></b>	<b><u>13,202,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>7,278,000</u></b>	<b><u>4,088,000</u></b>	<b><u>7,230,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>4,086,000</u></b>	<b><u>2,375,000</u></b>	<b><u>4,038,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>4,012,000</u>	<u>2,349,000</u>	<u>4,012,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,581,000		1,581,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,581,000		1,581,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	2,349,000	425,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				59,000	19,000	19,000
A01105	Qualification Pay				15,000	7,000	7,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>3,192,000</u></b>	<b><u>1,713,000</u></b>	<b><u>3,192,000</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>3,192,000</u>	<u>1,713,000</u>	<u>3,192,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,713,000	340,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
D230	DRAFTSMAN	(BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
S222	SUB ENGINEER	(BPS-11)	3	3	848,000		848,000
E021	ELECTRICIAN	(BPS-07)	1	1	246,000		246,000
D018	DAROGA	(BPS-05)	2	2	461,000		461,000
T047	TRACER	(BPS-05)	1	1	229,000		229,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,792,000</u></b>	<b><u>4,487,000</u></b>	<b><u>5,972,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,792,000</u></b>	<b><u>4,487,000</u></b>	<b><u>5,972,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2118 EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI</b>					
A01202 House Rent Allowance			344,000	362,000	362,000
A01203 Conveyance Allowance			270,000	289,000	289,000
A01217 Medical Allowance			104,000	111,000	111,000
A0121Q Audit and Accounts Allowance			58,000	36,000	36,000
A0124R Ad-Hoc Relief Allowance-2022			397,000	349,000	349,000
A0124S Differential Allowance			851,000	770,000	770,000
A0124X Adhoc Relief Allowance 2023			1,325,000	1,185,000	1,185,000
A0125E Adhoc Relief Allowance-2024			1,064,000	945,000	945,000
A0125P Ad-hoc Relief Allowance 2025				440,000	484,000
A01270 Others			<u>379,000</u>		<u>1,441,000</u>
1 Other			379,000		1,441,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,273,000</u></b>	<b><u>1,112,000</u></b>	<b><u>1,273,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>KQ2118</b>	<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>	<u>48,114,000</u>	<u>116,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001	Transport			76,000	76,000	76,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			25,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				<u>47,998,000</u>	
A13370	Others				47,998,000	
<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI</b>				<b>13,459,000</b>	<b>57,801,000</b>	<b>14,591,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2119 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,489,000</u></b>	<b><u>7,062,000</u></b>	<b><u>9,218,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>4,601,000</u></b>	<b><u>3,436,000</u></b>	<b><u>4,636,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>3,593,000</u></b>	<b><u>2,761,000</u></b>	<b><u>3,628,000</u></b>
A01101 Total Basic Pay Of Officer	4	4	<u>3,593,000</u>	<u>2,726,000</u>	<u>3,593,000</u>
E060 EXECUTIVE ENGINEER (BPS-18)	1	1	1,162,000		1,162,000
A131 ASSISTANT ENGINEER (BPS-17)	1	1	1,581,000		1,581,000
A119 ASSISTANT (BPS-16)	1	1	425,000	2,726,000	425,000
D129 DIVISIONAL ACCOUNTS OFFICER (BPS-16)	1	1	425,000		425,000
A01105 Qualification Pay				35,000	35,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,008,000</u></b>	<b><u>675,000</u></b>	<b><u>1,008,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,008,000</u>	<u>675,000</u>	<u>1,008,000</u>
S053 SENIOR CLERK (BPS-14)				675,000	
C148 COMPUTER OPERATOR (BPS-12)	1	1	298,000		298,000
S222 SUB ENGINEER (BPS-11)	1	1	281,000		281,000
D161 DRIVER (BPS-04)	1	1	221,000		221,000
N003 NAIB QASID (BPS-02)	1	1	208,000		208,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,888,000</u></b>	<b><u>3,626,000</u></b>	<b><u>4,582,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,888,000</u></b>	<b><u>3,626,000</u></b>	<b><u>4,582,000</u></b>
A01202 House Rent Allowance			187,000	265,000	265,000
A01203 Conveyance Allowance			148,000	222,000	222,000
A01217 Medical Allowance			66,000	89,000	89,000
A0121Q Audit and Accounts Allowance				22,000	22,000
A0124R Ad-Hoc Relief Allowance-2022			249,000	293,000	293,000
A0124S Differential Allowance			528,000	626,000	626,000
A0124X Adhoc Relief Allowance 2023			813,000	965,000	965,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2119 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI</b>					
A0125E Adhoc Relief Allowance-2024			667,000	781,000	781,000
A0125P Ad-hoc Relief Allowance 2025				363,000	399,000
A01270 Others			<u>230,000</u>		<u>920,000</u>
1 Other			230,000		920,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,273,000</u></b>	<b><u>1,112,000</u></b>	<b><u>1,273,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>116,000</u></b>	<b><u>40,422,000</u></b>	<b><u>116,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
A13001 Transport			76,000	76,000	76,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2119 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>40,306,000</u>	
A13301 Office Buildings				<u>22,655,000</u>	
1 Office Buildings				22,655,000	
A13370 Others				17,651,000	
<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI</b>			<b>8,878,000</b>	<b>48,596,000</b>	<b>10,607,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>KQ2120</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,905,000</u></b>	<b><u>1,148,000</u></b>	<b><u>2,607,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,771,000</u></b>	<b><u>671,000</u></b>	<b><u>1,771,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,282,000</u></b>	<b><u>515,000</u></b>	<b><u>1,282,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>1,282,000</u>	<u>515,000</u>	<u>1,282,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1	1,282,000		1,282,000
A119	ASSISTANT (BPS-16)				515,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>489,000</u></b>	<b><u>156,000</u></b>	<b><u>489,000</u></b>
A01151	Total Basic Pay Other Staff	2	2	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
S053	SENIOR CLERK (BPS-14)				156,000	
J053	JUNIOR CLERK (BPS-11)	1	1	281,000		281,000
N003	NAIB QASID (BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>134,000</u></b>	<b><u>477,000</u></b>	<b><u>836,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>134,000</u></b>	<b><u>477,000</u></b>	<b><u>836,000</u></b>
A01202	House Rent Allowance			10,000	74,000	74,000
A01203	Conveyance Allowance			8,000	56,000	56,000
A01217	Medical Allowance			2,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance			8,000	55,000	55,000
A0124X	Adhoc Relief Allowance 2023			12,000	88,000	88,000
A0125E	Adhoc Relief Allowance-2024			16,000	113,000	113,000
A0125P	Ad-hoc Relief Allowance 2025				52,000	57,000
A01270	Others			<u>78,000</u>		<u>354,000</u>
1	Other			78,000		354,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>822,000</u></b>	<b><u>661,000</u></b>	<b><u>822,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2120 ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III KARACHI</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	15,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2120 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>ELECTRICAL SUB DIVISION-III KARACHI</b>					
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>2,767,000</b>	<b>1,849,000</b>	<b>3,469,000</b>
<b>ELECTRICAL SUB DIVISION-III KARACHI</b>					

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2121 ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,807,000</u></b>	<b><u>1,057,000</u></b>	<b><u>2,928,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>2,070,000</u></b>	<b><u>618,000</u></b>	<b><u>2,070,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,581,000</u></b>	<b><u>462,000</u></b>	<b><u>1,581,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>1,581,000</u>	<u>462,000</u>	<u>1,581,000</u>
A131 ASSISTANT ENGINEER (BPS-17)	1	1	1,581,000		1,581,000
A119 ASSISTANT (BPS-16)				462,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>489,000</u></b>	<b><u>156,000</u></b>	<b><u>489,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
S053 SENIOR CLERK (BPS-14)				156,000	
J053 JUNIOR CLERK (BPS-11)	1	1	281,000		281,000
N003 NAIB QASID (BPS-02)	1	1	208,000		208,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>737,000</u></b>	<b><u>439,000</u></b>	<b><u>858,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>737,000</u></b>	<b><u>439,000</u></b>	<b><u>858,000</u></b>
A01202 House Rent Allowance			83,000	65,000	65,000
A01203 Conveyance Allowance			63,000	49,000	49,000
A01217 Medical Allowance			23,000	14,000	14,000
A0124R Ad-Hoc Relief Allowance-2022			57,000	24,000	24,000
A0124S Differential Allowance			120,000	54,000	54,000
A0124X Adhoc Relief Allowance 2023			169,000	85,000	85,000
A0125E Adhoc Relief Allowance-2024			144,000	102,000	102,000
A0125P Ad-hoc Relief Allowance 2025				46,000	51,000
A01270 Others			<u>78,000</u>		<u>414,000</u>
1 Other			78,000		414,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>822,000</u></b>	<b><u>661,000</u></b>	<b><u>822,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2121 ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV KARACHI</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<u>499,000</u>	<u>499,000</u>	<u>499,000</u>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2121 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>ELECTRICAL SUB DIVISION-IV KARACHI</b>					
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>3,669,000</b>	<b>1,758,000</b>	<b>3,790,000</b>
<b>ELECTRICAL SUB DIVISION-IV KARACHI</b>					

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ2122</b>	<b>EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,463,000</u></b>	<b><u>1,723,000</u></b>	<b><u>2,797,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1</b>	<b>1</b>	<b><u>1,862,000</u></b>	<b><u>884,000</u></b>	<b><u>1,633,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,862,000</u></b>	<b><u>884,000</u></b>	<b><u>1,633,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>1,581,000</u>	<u>832,000</u>	<u>1,581,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,581,000		1,581,000
A119	ASSISTANT	(BPS-16)				832,000	
A01102	Personal pay				281,000	52,000	52,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,601,000</u></b>	<b><u>839,000</u></b>	<b><u>1,164,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,601,000</u></b>	<b><u>839,000</u></b>	<b><u>1,164,000</u></b>
A01202	House Rent Allowance				123,000	70,000	70,000
A01203	Conveyance Allowance				70,000	40,000	40,000
A01217	Medical Allowance				32,000	10,000	10,000
A01236	Deputation Allowance				31,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				139,000	65,000	65,000
A0124S	Differential Allowance				294,000	138,000	138,000
A0124X	Adhoc Relief Allowance 2023				461,000	223,000	223,000
A0125E	Adhoc Relief Allowance-2024				392,000	195,000	195,000
A0125P	Ad-hoc Relief Allowance 2025					88,000	97,000
A01270	Others				<u>59,000</u>		<u>316,000</u>
1	Other				59,000		316,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,273,000</u></b>	<b><u>1,112,000</u></b>	<b><u>1,273,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201	Postage and Telegraph				14,000	14,000	14,000
A03202	Telephone and Trunk call				48,000	48,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>161,000</u></b>		<b><u>161,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2122 EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI</b>					
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>116,000</u></b>	<b><u>15,539,000</u></b>	<b><u>116,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>15,423,000</u></b>	
A13370 Others				15,423,000	

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ2122 EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI					
EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI			4,852,000	18,374,000	4,186,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>KQ2288</b>	<b>CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>32,952,000</b></u>	<u><b>20,622,398</b></u>	<u><b>30,860,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<u><b>16,860,000</b></u>	<u><b>9,922,000</b></u>	<u><b>16,849,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<u><b>13,371,000</b></u>	<u><b>7,649,000</b></u>	<u><b>13,355,000</b></u>
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>12</u>	<u>13,348,000</u>	<u>7,642,000</u>	<u>13,348,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	1,546,000		1,546,000
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,323,000		1,323,000
A459	ARCHITECT (BPS-18)	1	1	862,000		862,000
E113	EXECUTIVE ENGINEER / TECHNICAL OFFICER (BPS-18)	1	1	862,000		862,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	1,581,000		1,581,000
A131	ASSISTANT ENGINEER (BPS-17)	1	1	1,581,000		1,581,000
C058	CHIEF DRAUGHTSMAN (BPS-17)	1	1	1,581,000		1,581,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,581,000		1,581,000
A119	ASSISTANT (BPS-16)	2	2	1,581,000	7,642,000	1,581,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	425,000		425,000
C146	COMPUTER OPERATOR (BPS-16)	1	1	425,000		425,000
A01102	Personal pay			23,000	7,000	7,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<u><b>3,489,000</b></u>	<u><b>2,273,000</b></u>	<u><b>3,494,000</b></u>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>3,481,000</u>	<u>2,260,000</u>	<u>3,481,000</u>
S053	SENIOR CLERK (BPS-14)				2,260,000	
S181	STENOGRAPHER (BPS-14)	1	1	340,000		340,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	319,000		319,000
D230	DRAFTSMAN (BPS-11)	1	1	281,000		281,000
E054	ESTIMATOR (BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK (BPS-11)	2	2	565,000		565,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ2288</b>	<b>CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI</b>						
T047	TRACER	(BPS-05)	1	1	229,000		229,000
D161	DRIVER	(BPS-04)	2	2	443,000		443,000
C089	CHOWKIDAR	(BPS-01)	2	2	408,000		408,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				8,000	13,000	13,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,092,000</u></b>	<b><u>10,700,398</u></b>	<b><u>14,011,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,092,000</u></b>	<b><u>10,541,000</u></b>	<b><u>14,011,000</u></b>
A01201	Senior Post Allowance				14,000	11,000	11,000
A01202	House Rent Allowance				695,000	811,000	811,000
A01203	Conveyance Allowance				449,000	544,000	544,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				208,000	235,000	235,000
A01224	Entertainment Allowance				7,000	5,000	5,000
A01228	Orderly Allowance				273,000	224,000	224,000
A01238	Charge Allowance				11,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				778,000	831,000	831,000
A0124S	Differential Allowance				1,658,000	1,784,000	1,784,000
A0124X	Adhoc Relief Allowance 2023				2,553,000	2,742,000	2,742,000
A0125E	Adhoc Relief Allowance-2024				2,126,000	2,295,000	2,295,000
A0125P	Ad-hoc Relief Allowance 2025					1,035,000	1,139,000
A01270	Others				<u>7,297,000</u>		<u>3,366,000</u>
1	Other				7,297,000		3,366,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>159,398</u></b>	
A01274	Medical Charges					159,398	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,273,000</u></b>	<b><u>1,112,000</u></b>	<b><u>1,273,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2288 CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI</b>					
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	15,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ2288 CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI					
CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI			34,341,000	21,850,398	32,249,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2289 DIRECTOR GENERAL DESIGN &amp; MONITORING EDUCATION WORKS SINDH KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,714,000</u></b>	<b><u>7,995,000</u></b>	<b><u>17,390,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>11,967,000</u></b>	<b><u>4,469,000</u></b>	<b><u>11,531,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>8,410,000</u></b>	<b><u>3,331,000</u></b>	<b><u>7,974,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>7,944,000</u>	<u>3,301,000</u>	<u>7,944,000</u>
D950 DIRECTOR GENERAL DESIGN & (BPS-20) MONITORING	1	1	1,846,000		1,846,000
E113 EXECUTIVE ENGINEER / (BPS-18) TECHNICAL OFFICER	1	1	862,000		862,000
A998 AEN / ASSISTANT TECHNICAL (BPS-17) OFFICER	1	1	1,233,000		1,233,000
A999 AEN / ASSISTANT DESIGN (BPS-17) OFFICER	1	1	682,000		682,000
B071 BUDGET ACCOUNT OFFICER (BPS-17)	1	1	682,000		682,000
CA20 COMPUTER DATA ANALYST (BPS-17)	1	1	682,000		682,000
S236 SUPERINTENDENT (BPS-17)	1	1	682,000		682,000
A119 ASSISTANT (BPS-16)	1	1	425,000	3,301,000	425,000
AS18 ARCHITECTURAL/CIRCLE HEAD (BPS-16) DRAFTSMAN	1	1	425,000		425,000
C146 COMPUTER OPERATOR (BPS-16)	1	1	425,000		425,000
A01102 Personal pay			466,000	30,000	30,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>3,557,000</u></b>	<b><u>1,138,000</u></b>	<b><u>3,557,000</u></b>
A01151 Total Basic Pay Other Staff	15	15	<u>3,557,000</u>	<u>1,138,000</u>	<u>3,557,000</u>
S181 STENOGRAPHER (BPS-15)	1	1	361,000		361,000
S053 SENIOR CLERK (BPS-14)				1,138,000	
D136 DIVISIONAL HEAD (BPS-13) DRAUGHTSMAN	1	1	319,000		319,000
D230 DRAFTSMAN (BPS-11)	1	1	281,000		281,000
J053 JUNIOR CLERK (BPS-11)	1	1	281,000		281,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ2289</b>	<b>DIRECTOR GENERAL DESIGN &amp; MONITORING EDUCATION WORKS SINDH KARACHI</b>						
D161	DRIVER	(BPS-04)	2	2	443,000		443,000
D003	DAFTARI	(BPS-02)	1	1	208,000		208,000
N003	NAIB QASID	(BPS-02)	4	4	838,000		838,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		418,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		204,000
M022	MALHI	(BPS-01)	1	1	204,000		204,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,747,000</u></b>	<b><u>3,526,000</u></b>	<b><u>5,859,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,747,000</u></b>	<b><u>3,526,000</u></b>	<b><u>5,859,000</u></b>
A01201	Senior Post Allowance				8,000	3,000	3,000
A01202	House Rent Allowance				405,000	266,000	266,000
A01203	Conveyance Allowance				261,000	178,000	178,000
A0120Q	Fixed Daily Allowance				14,000	4,000	4,000
A01210	Risk Allowance				21,000	7,000	7,000
A01217	Medical Allowance				145,000	113,000	113,000
A01224	Entertainment Allowance				4,000	2,000	2,000
A01228	Orderly Allowance				156,000	69,000	69,000
A01239	Special Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				511,000	287,000	287,000
A0124S	Differential Allowance				1,088,000	606,000	606,000
A0124X	Adhoc Relief Allowance 2023				1,616,000	911,000	911,000
A0125E	Adhoc Relief Allowance-2024				1,340,000	749,000	749,000
A0125P	Ad-hoc Relief Allowance 2025					328,000	361,000
A01260	Ration Allowance				2,000	1,000	1,000
A01270	Others				<u>7,171,000</u>		<u>2,300,000</u>
1	Other				7,171,000		2,300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,273,000</u></b>	<b><u>1,112,000</u></b>	<b><u>1,273,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201	Postage and Telegraph				14,000	14,000	14,000
A03202	Telephone and Trunk call				48,000	48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2289 DIRECTOR GENERAL DESIGN &amp; MONITORING EDUCATION WORKS SINDH KARACHI</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	15,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2289 DIRECTOR GENERAL DESIGN &amp; MONITORING EDUCATION WORKS SINDH KARACHI</b>					
<b>DIRECTOR GENERAL DESIGN &amp; MONITORING EDUCATION WORKS SINDH KARACHI</b>			<b>26,103,000</b>	<b>9,223,000</b>	<b>18,779,000</b>

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2348 RENOVATION OF SCHOOLS</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,264,455,000</u>	<u>515,545,000</u>	<u>3,529,903,000</u>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>4,264,455,000</u>	<u>515,545,000</u>	<u>3,529,903,000</u>
A13370 Others			<u>4,264,455,000</u>	<u>515,545,000</u>	<u>3,529,903,000</u>
20 Repair & Maintenance of Schools			3,295,000,000	280,642,000	3,295,000,000
DM1 Restoration of Flood Damaged Schools (One Time Grant)			969,455,000	234,903,000	234,903,000
<b>RENOVATION OF SCHOOLS</b>			<b>4,264,455,000</b>	<b>515,545,000</b>	<b>3,529,903,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>LN0115</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,803,000</u></b>	<b><u>8,243,000</u></b>	<b><u>12,680,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,747,000</u></b>	<b><u>4,025,000</u></b>	<b><u>7,021,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,280,000</u></b>	<b><u>3,418,000</u></b>	<b><u>3,623,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>3,280,000</u>	<u>3,418,000</u>	<u>3,623,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,323,000		1,666,000
S236	SUPERINTENDENT (BPS-17)	1	1	682,000		682,000
A119	ASSISTANT (BPS-16)	1	1	425,000	3,418,000	425,000
A131	ASSISTANT ENGINEER (BPS-16)	1	1	425,000		425,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	425,000		425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,467,000</u></b>	<b><u>607,000</u></b>	<b><u>3,398,000</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>3,366,000</u>	<u>575,000</u>	<u>3,366,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	340,000	575,000	340,000
J053	JUNIOR CLERK (BPS-11)	3	3	848,000		848,000
D230	DRAFTSMAN (BPS-10)	1	1	273,000		273,000
T050	TRACER (BPS-05)	1	1	229,000		229,000
D161	DRIVER (BPS-04)	2	2	443,000		443,000
D003	DAFTARI (BPS-02)	1	1	208,000		208,000
C089	CHOWKIDAR (BPS-01)	1	1	204,000		204,000
M022	MALHI (BPS-01)	1	1	204,000		204,000
N003	NAIB QASID (BPS-01)	3	3	617,000		617,000
A01152	Personal pay			101,000	32,000	32,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,056,000</u></b>	<b><u>4,218,000</u></b>	<b><u>5,659,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,056,000</u></b>	<b><u>4,218,000</u></b>	<b><u>5,659,000</u></b>
A01202	House Rent Allowance			338,000	332,000	332,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>LN0115 SUPERINTENDING ENGINEER EDUCATION</b>					
A01203 Conveyance Allowance			263,000	176,000	176,000
A01207 Washing Allowance			1,000		
A0120D Integrated Allowance			8,000	3,000	3,000
A01217 Medical Allowance			127,000	111,000	111,000
A01224 Entertainment Allowance			2,000	6,000	6,000
A0124R Ad-hoc Relief Allowance-2022			413,000	347,000	347,000
A0124S Differential Allowance			898,000	741,000	741,000
A0124X Adhoc Relief Allowance 2023			1,406,000	1,138,000	1,138,000
A0125E Adhoc Relief Allowance-2024			1,150,000	935,000	935,000
A0125P Ad-hoc Relief Allowance 2025				429,000	472,000
A01270 Others			<u>450,000</u>		<u>1,398,000</u>
1 Other			450,000		1,398,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,511,000</u></b>	<b><u>1,277,000</u></b>	<b><u>1,511,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03202 Telephone and Trunk call			65,000	65,000	65,000
<b>A033 TOTAL UTILITIES</b>			<b><u>234,000</u></b>		<b><u>234,000</u></b>
A03303 Electricity			234,000		234,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>792,000</u></b>	<b><u>792,000</u></b>	<b><u>792,000</u></b>
A03805 Travelling Allowance			142,000	142,000	142,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	650,000	650,000
<b>A039 TOTAL GENERAL</b>			<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>420,000</u></b>
A03901 Stationery			110,000	110,000	110,000
A03902 Printing and Publication			30,000	30,000	30,000
A03905 Newspapers Periodicals and Books			50,000	50,000	50,000
A03906 Uniforms and Protective Clothing			30,000	30,000	30,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
1 Others			200,000		200,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>LN0115 SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13001 Transport			32,000	32,000	32,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			35,000	35,000	35,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>SUPERINTENDING ENGINEER EDUCATION</b>			<b>13,431,000</b>	<b>9,637,000</b>	<b>14,308,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LN0478</b>	<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,155,000</u></b>	<b><u>6,360,000</u></b>	<b><u>9,675,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b><u>5,241,000</u></b>	<b><u>3,000,000</u></b>	<b><u>5,234,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>3,244,000</u></b>	<b><u>1,377,000</u></b>	<b><u>3,244,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>3,244,000</u>	<u>1,377,000</u>	<u>3,244,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	1,377,000	850,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	425,000		425,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,997,000</u></b>	<b><u>1,623,000</u></b>	<b><u>1,990,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,986,000</u>	<u>1,619,000</u>	<u>1,986,000</u>
S053	SENIOR CLERK	(BPS-14)				1,619,000	
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
D230	DRAFTSMAN	(BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	264,000		264,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		229,000
D161	DRIVER	(BPS-04)	1	1	221,000		221,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				11,000	4,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,914,000</u></b>	<b><u>3,360,000</u></b>	<b><u>4,441,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>LN0478 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,914,000</u></b>	<b><u>3,360,000</u></b>	<b><u>4,441,000</u></b>
A01202 House Rent Allowance			264,000	222,000	222,000
A01203 Conveyance Allowance			259,000	245,000	245,000
A01217 Medical Allowance			102,000	88,000	88,000
A0124R Ad-Hoc Relief Allowance-2022			306,000	254,000	254,000
A0124S Differential Allowance			682,000	572,000	572,000
A0124X Adhoc Relief Allowance 2023			1,075,000	902,000	902,000
A0125E Adhoc Relief Allowance-2024			872,000	730,000	730,000
A0125P Ad-hoc Relief Allowance 2025				347,000	382,000
A01270 Others			<u>354,000</u>		<u>1,046,000</u>
1 Other			354,000		1,046,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,436,000</u></b>	<b><u>1,275,000</u></b>	<b><u>1,436,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>714,000</u></b>	<b><u>714,000</u></b>	<b><u>714,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	614,000
<b>A039 TOTAL GENERAL</b>			<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>LN0478 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA</b>					
1 Others			128,000		128,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>1,500,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>	<u>32,115,000</u>	<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>31,999,000</u>	
A13301 Office Buildings				<u>2,251,000</u>	
1 Office Buildings				2,251,000	
A13370 Others				<u>29,748,000</u>	
1 Others				29,748,000	
<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA</b>			<b>10,707,000</b>	<b>41,250,000</b>	<b>11,227,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>MP0108</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,003,000</u></b>	<b><u>13,152,000</u></b>	<b><u>18,125,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>9,303,000</u></b>	<b><u>6,252,000</u></b>	<b><u>9,312,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,410,000</u></b>	<b><u>1,880,000</u></b>	<b><u>4,410,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>4,410,000</u>	<u>1,880,000</u>	<u>4,410,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,601,000		1,601,000
S236	SUPERINTENDENT (BPS-17)	1	1	682,000		682,000
A119	ASSISTANT (BPS-16)	3	3	1,277,000	1,880,000	1,277,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	2	2	850,000		850,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>4,893,000</u></b>	<b><u>4,372,000</u></b>	<b><u>4,902,000</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>4,800,000</u>	<u>4,270,000</u>	<u>4,800,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	300,000	4,270,000	300,000
S181	STENOGRAPHER (BPS-14)	1	1	300,000		300,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,500,000		1,500,000
D230	DRAFTSMAN (BPS-10)	1	1	300,000		300,000
T050	TRACER (BPS-05)	1	1	300,000		300,000
D161	DRIVER (BPS-04)	1	1	300,000		300,000
D003	DAFTARI (BPS-02)	2	2	600,000		600,000
C089	CHOWKIDAR (BPS-01)	1	1	300,000		300,000
N003	NAIB QASID (BPS-01)	3	3	900,000		900,000
A01152	Personal pay			93,000	102,000	102,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,700,000</u></b>	<b><u>6,900,000</u></b>	<b><u>8,813,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,700,000</u></b>	<b><u>6,900,000</u></b>	<b><u>8,813,000</u></b>
A01202	House Rent Allowance			341,000	344,000	344,000
A01203	Conveyance Allowance			419,000	420,000	420,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0108 SUPERINTENDING ENGINEER EDUCATION</b>					
A0120D Integrated Allowance			13,000	12,000	12,000
A01217 Medical Allowance			204,000	178,000	178,000
A0121B Health Professional Allowance			1,000		
A01224 Entertainment Allowance			5,000	3,000	3,000
A0124R Ad-Hoc Relief Allowance-2022			649,000	540,000	540,000
A0124S Differential Allowance			1,432,000	1,197,000	1,197,000
A0124X Adhoc Relief Allowance 2023			2,251,000	1,912,000	1,912,000
A0125E Adhoc Relief Allowance-2024			1,830,000	1,583,000	1,583,000
A0125P Ad-hoc Relief Allowance 2025				711,000	782,000
A01270 Others			<u>555,000</u>		<u>1,842,000</u>
1 Other			555,000		1,842,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>994,000</u></b>	<b><u>760,000</u></b>	<b><u>994,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk call			65,000	65,000	65,000
<b>A033 TOTAL UTILITIES</b>			<b><u>331,000</u></b>	<b><u>97,000</u></b>	<b><u>331,000</u></b>
A03301 Gas			97,000	97,000	97,000
A03303 Electricity			234,000		234,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>381,000</u></b>	<b><u>381,000</u></b>	<b><u>381,000</u></b>
A03805 Travelling Allowance			42,000	42,000	42,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
<b>A039 TOTAL GENERAL</b>			<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
A03901 Stationery			58,000	58,000	58,000
A03902 Printing and Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			16,000	16,000	16,000
A03970 Others			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
1 Others			101,000		101,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0108 SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001 Transport			26,000	26,000	26,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,000	26,000	26,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
<b>SUPERINTENDING ENGINEER EDUCATION</b>			<b>18,075,000</b>	<b>13,990,000</b>	<b>19,197,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MP0480</b>	<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,718,000</u></b>	<b><u>4,529,000</u></b>	<b><u>5,674,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>2,479,000</u></b>	<b><u>2,405,000</u></b>	<b><u>3,006,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,752,000</u></b>	<b><u>2,172,000</u></b>	<b><u>2,279,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>1,776,000</u>	<u>1,883,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	862,000		1,033,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,776,000	425,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				40,000	396,000	396,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b><u>727,000</u></b>	<b><u>233,000</u></b>	<b><u>727,000</u></b>
A01151	Total Basic Pay Other Staff		3	3	<u>727,000</u>	<u>233,000</u>	<u>727,000</u>
S053	SENIOR CLERK	(BPS-14)				233,000	
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
D161	DRIVER	(BPS-04)	1	1	221,000		221,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>239,000</u></b>	<b><u>2,124,000</u></b>	<b><u>2,668,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>239,000</u></b>	<b><u>2,124,000</u></b>	<b><u>2,668,000</u></b>
A01202	House Rent Allowance				3,000	73,000	73,000
A01203	Conveyance Allowance				5,000	63,000	63,000
A01217	Medical Allowance				2,000	54,000	54,000
A0124R	Ad-Hoc Relief Allowance-2022				7,000	201,000	201,000
A0124S	Differential Allowance				14,000	425,000	425,000
A0124X	Adhoc Relief Allowance 2023				24,000	613,000	613,000
A0125E	Adhoc Relief Allowance-2024				19,000	478,000	478,000
A0125P	Ad-hoc Relief Allowance 2025					217,000	239,000
A01270	Others				<u>165,000</u>		<u>522,000</u>
1	Other				165,000		522,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0480 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,273,000</u>	<u>1,112,000</u>	<u>1,273,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u>161,000</u>		<u>161,000</u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>551,000</u>	<u>551,000</u>	<u>551,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<u>499,000</u>	<u>499,000</u>	<u>499,000</u>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>	<u>65,229,000</u>	<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>MP0480</b>	<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>65,113,000</u>	
A13301	Office Buildings			<u>2,478,000</u>	
1	Office Buildings			2,478,000	
A13370	Others			62,635,000	
<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS</b>			<b>4,107,000</b>	<b>70,870,000</b>	<b>7,063,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0481 ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION-II MIRPURKHAS</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,009,000</u></b>	<b><u>3,611,000</u></b>	<b><u>4,277,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>2,021,000</u></b>	<b><u>1,778,000</u></b>	<b><u>2,021,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,103,000</u></b>	<b><u>1,095,000</u></b>	<b><u>1,103,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>1,103,000</u>	<u>1,095,000</u>	<u>1,103,000</u>
A131 ASSISTANT ENGINEER (BPS-17)	1	1	1,103,000		1,103,000
A119 ASSISTANT (BPS-16)				1,095,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>918,000</u></b>	<b><u>683,000</u></b>	<b><u>918,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>918,000</u>	<u>683,000</u>	<u>918,000</u>
S053 SENIOR CLERK (BPS-14)				683,000	
J053 JUNIOR CLERK (BPS-11)	1	1	306,000		306,000
S222 SUB ENGINEER (BPS-11)	1	1	306,000		306,000
N003 NAIB QASID (BPS-02)	1	1	306,000		306,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,988,000</u></b>	<b><u>1,833,000</u></b>	<b><u>2,256,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,988,000</u></b>	<b><u>1,833,000</u></b>	<b><u>2,256,000</u></b>
A01202 House Rent Allowance			100,000	83,000	83,000
A01203 Conveyance Allowance			125,000	98,000	98,000
A01217 Medical Allowance			54,000	41,000	41,000
A0124R Ad-Hoc Relief Allowance-2022			173,000	154,000	154,000
A0124S Differential Allowance			379,000	336,000	336,000
A0124X Adhoc Relief Allowance 2023			587,000	518,000	518,000
A0125E Adhoc Relief Allowance-2024			471,000	412,000	412,000
A0125P Ad-hoc Relief Allowance 2025				191,000	210,000
A01270 Others			<u>99,000</u>		<u>404,000</u>
1 Other			99,000		404,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>822,000</u></b>	<b><u>661,000</u></b>	<b><u>822,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0481 ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION-II MIRPURKHAS</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	15,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0481 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>SUB-DIVISION-II MIRPURKHAS</b>					
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>4,871,000</b>	<b>4,312,000</b>	<b>5,139,000</b>
<b>SUB-DIVISION-II MIRPURKHAS</b>					

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>MP0482</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB-DIVISION-II MIRPURKHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,348,000</u></b>	<b><u>407,000</u></b>	<b><u>1,438,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,171,000</u></b>	<b><u>374,000</u></b>	<b><u>1,171,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>682,000</u></b>	<b><u>218,000</u></b>	<b><u>682,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>682,000</u>	<u>218,000</u>	<u>682,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1	682,000		682,000
A119	ASSISTANT (BPS-16)				218,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>489,000</u></b>	<b><u>156,000</u></b>	<b><u>489,000</u></b>
A01151	Total Basic Pay Other Staff	2	2	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
S053	SENIOR CLERK (BPS-14)				156,000	
J053	JUNIOR CLERK (BPS-11)	1	1	281,000		281,000
N003	NAIB QASID (BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>177,000</u></b>	<b><u>33,000</u></b>	<b><u>267,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>177,000</u></b>	<b><u>33,000</u></b>	<b><u>267,000</u></b>
A01202	House Rent Allowance			9,000	3,000	3,000
A01203	Conveyance Allowance			15,000	5,000	5,000
A01217	Medical Allowance			7,000	2,000	2,000
A0124S	Differential Allowance			36,000	12,000	12,000
A0124X	Adhoc Relief Allowance 2023			33,000	11,000	11,000
A01270	Others			<u>77,000</u>		<u>234,000</u>
1	Other			77,000		234,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>822,000</u></b>	<b><u>661,000</u></b>	<b><u>822,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201	Postage and Telegraph			14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0482 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>ELECTRICAL SUB-DIVISION-II</b>					
<b>MIRPURKHAS</b>					
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>2,210,000</b>	<b>1,108,000</b>	<b>2,300,000</b>
<b>ELECTRICAL SUB-DIVISION-II</b>					
<b>MIRPURKHAS</b>					

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MY0225</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA SAEEDABAD MITIARI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,242,000</u>	<u>2,360,000</u>	<u>3,100,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<u>1,221,000</u>	<u>1,251,000</u>	<u>1,650,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>732,000</u>	<u>1,095,000</u>	<u>1,161,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>732,000</u>	<u>1,095,000</u>	<u>1,161,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	732,000		1,161,000
A119	ASSISTANT	(BPS-16)				1,095,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
S053	SENIOR CLERK	(BPS-14)				156,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,021,000</u>	<u>1,109,000</u>	<u>1,450,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,021,000</u>	<u>1,109,000</u>	<u>1,450,000</u>
A01202	House Rent Allowance				66,000	55,000	55,000
A01203	Conveyance Allowance				81,000	63,000	63,000
A01217	Medical Allowance				37,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				82,000	92,000	92,000
A0124S	Differential Allowance				176,000	195,000	195,000
A0124X	Adhoc Relief Allowance 2023				278,000	330,000	330,000
A0125E	Adhoc Relief Allowance-2024				222,000	241,000	241,000
A0125P	Ad-hoc Relief Allowance 2025					110,000	121,000
A01270	Others				<u>79,000</u>		<u>330,000</u>
1	Other				79,000		330,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>822,000</u>	<u>661,000</u>	<u>822,000</u>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MY0225 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>SUB-DIVISION TALUKA SAEEDABAD</b>					
<b>MITIARI</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MY0225 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>SUB-DIVISION TALUKA SAEEDABAD</b>					
<b>MITIARI</b>					
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>3,180,000</b>	<b>3,137,000</b>	<b>4,038,000</b>
<b>SUB-DIVISION TALUKA SAEEDABAD</b>					
<b>MITIARI</b>					

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>SB0093</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,054,000</u></b>	<b><u>19,947,000</u></b>	<b><u>26,530,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>13,514,000</u></b>	<b><u>9,668,000</u></b>	<b><u>13,474,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>7,463,000</u></b>	<b><u>5,986,000</u></b>	<b><u>7,460,000</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>7,458,000</u>	<u>5,984,000</u>	<u>7,458,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,453,000		1,453,000
A131	ASSISTANT ENGINEER (BPS-17)	1	1	682,000		682,000
A177	ASSISTANT DESIGN OFFICER (BPS-17)	1	1	682,000		682,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-17)	1	1	682,000		682,000
S236	SUPERINTENDENT (BPS-17)	1	1	682,000		682,000
A119	ASSISTANT (BPS-16)	3	3	1,577,000	5,984,000	1,577,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	425,000		425,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	425,000		425,000
C146	COMPUTER OPERATOR (BPS-16)	2	2	850,000		850,000
A01102	Personal pay			5,000	2,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>6,051,000</u></b>	<b><u>3,682,000</u></b>	<b><u>6,014,000</u></b>
A01151	Total Basic Pay Other Staff	22	22	<u>5,888,000</u>	<u>3,556,000</u>	<u>5,888,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	1,023,000	3,556,000	1,023,000
S181	STENOGRAPHER (BPS-14)	2	2	681,000		681,000
D230	DRAFTSMAN (BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,415,000		1,415,000
D230	DRAFTSMAN (BPS-10)	1	1	273,000		273,000
A017	ACCOUNT CLERK (BPS-09)	2	2	529,000		529,000
T050	TRACER (BPS-05)	1	1	229,000		229,000
D161	DRIVER (BPS-04)	1	1	221,000		221,000
D003	DAFTARI (BPS-02)	1	1	208,000		208,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SB0093</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>						
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	617,000		617,000
A01152	Personal pay				163,000	126,000	126,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,540,000</u></b>	<b><u>10,279,000</u></b>	<b><u>13,056,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,540,000</u></b>	<b><u>10,279,000</u></b>	<b><u>13,056,000</u></b>
A01202	House Rent Allowance				402,000	395,000	395,000
A01203	Conveyance Allowance				516,000	569,000	569,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				194,000	218,000	218,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01233	Unattractive Area Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				807,000	851,000	851,000
A0124S	Differential Allowance				1,748,000	1,849,000	1,849,000
A0124X	Adhoc Relief Allowance 2023				2,781,000	2,959,000	2,959,000
A0125E	Adhoc Relief Allowance-2024				2,208,000	2,354,000	2,354,000
A0125P	Ad-hoc Relief Allowance 2025					1,081,000	1,189,000
A01270	Others				<u>875,000</u>		<u>2,669,000</u>
1	Other				875,000		2,669,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,004,000</u></b>	<b><u>770,000</u></b>	<b><u>1,004,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03202	Telephone and Trunk call				65,000	65,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>234,000</u></b>		<b><u>234,000</u></b>
A03303	Electricity				234,000		234,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>503,000</u></b>	<b><u>503,000</u></b>	<b><u>503,000</u></b>
A03805	Travelling Allowance				42,000	42,000	42,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SB0093 SUPERINTENDING ENGINEER EDUCATION</b>					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			461,000	461,000	461,000
<b>A039 TOTAL GENERAL</b>			<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
A03901 Stationery			58,000	58,000	58,000
A03902 Printing and Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			16,000	16,000	16,000
A03970 Others			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
1 Others			101,000		101,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>
A13001 Transport			17,000	17,000	17,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A13101 Machinery and Equipment			18,000	18,000	18,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A13201 Furniture and Fixture			16,000	16,000	16,000
<b>SUPERINTENDING ENGINEER EDUCATION</b>			<b>24,109,000</b>	<b>20,768,000</b>	<b>27,585,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SB0464</b>	<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,626,000</u></b>	<b><u>5,101,000</u></b>	<b><u>7,572,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>4,127,000</u></b>	<b><u>2,494,000</u></b>	<b><u>4,116,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,329,000</u></b>	<b><u>2,194,000</u></b>	<b><u>2,329,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>2,329,000</u>	<u>2,194,000</u>	<u>2,329,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	777,000		777,000
A119	ASSISTANT	(BPS-16)	1	1	776,000	2,194,000	776,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	776,000		776,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,798,000</u></b>	<b><u>300,000</u></b>	<b><u>1,787,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,782,000</u>	<u>295,000</u>	<u>1,782,000</u>
S053	SENIOR CLERK	(BPS-14)				295,000	
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	281,000		281,000
J014	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	264,000		264,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		229,000
D161	DRIVER	(BPS-04)	1	1	221,000		221,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
A01152	Personal pay				16,000	5,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,499,000</u></b>	<b><u>2,607,000</u></b>	<b><u>3,456,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,499,000</u></b>	<b><u>2,607,000</u></b>	<b><u>3,456,000</u></b>
A01202	House Rent Allowance				171,000	124,000	124,000
A01203	Conveyance Allowance				219,000	144,000	144,000
A01217	Medical Allowance				97,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SB0464 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH</b>					
A0124R Ad-Hoc Relief Allowance-2022			308,000	215,000	215,000
A0124S Differential Allowance			621,000	458,000	458,000
A0124X Adhoc Relief Allowance 2023			1,020,000	737,000	737,000
A0125E Adhoc Relief Allowance-2024			826,000	595,000	595,000
A0125P Ad-hoc Relief Allowance 2025				272,000	299,000
A01270 Others			<u>237,000</u>		<u>822,000</u>
1 Other			237,000		822,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,436,000</b></u>	<u><b>1,275,000</b></u>	<u><b>1,436,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>62,000</b></u>	<u><b>62,000</b></u>	<u><b>62,000</b></u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u><b>161,000</b></u>		<u><b>161,000</b></u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>714,000</b></u>	<u><b>714,000</b></u>	<u><b>714,000</b></u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	614,000
<b>A039 TOTAL GENERAL</b>			<u><b>499,000</b></u>	<u><b>499,000</b></u>	<u><b>499,000</b></u>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>116,000</b></u>	<u><b>46,304,000</b></u>	<u><b>116,000</b></u>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SB0464 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>46,188,000</u>	
A13301 Office Buildings				<u>1,437,000</u>	
1 Office Buildings				1,437,000	
A13370 Others				<u>44,751,000</u>	
1 Others				44,751,000	
<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH</b>			<b>9,178,000</b>	<b>52,680,000</b>	<b>9,124,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SQ0393 EDUCATION WORKS ELECTRICAL SUB-DIVISION - II SHIKARPUR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,668,000</u></b>	<b><u>4,093,000</u></b>	<b><u>6,425,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>3,613,000</u></b>	<b><u>2,026,000</u></b>	<b><u>3,613,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,371,000</u></b>	<b><u>1,352,000</u></b>	<b><u>1,371,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>1,371,000</u>	<u>1,352,000</u>	<u>1,371,000</u>
A131 ASSISTANT ENGINEER (BPS-17)	1	1	1,371,000		1,371,000
A119 ASSISTANT (BPS-16)				1,352,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,242,000</u></b>	<b><u>674,000</u></b>	<b><u>2,242,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,242,000</u>	<u>674,000</u>	<u>2,242,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	340,000	674,000	340,000
S222 SUB ENGINEER (BPS-11)	6	6	1,698,000		1,698,000
N003 NAIB QASID (BPS-01)	1	1	204,000		204,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,055,000</u></b>	<b><u>2,067,000</u></b>	<b><u>2,812,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,055,000</u></b>	<b><u>2,067,000</u></b>	<b><u>2,812,000</u></b>
A01202 House Rent Allowance			83,000	83,000	83,000
A01203 Conveyance Allowance			98,000	98,000	98,000
A01217 Medical Allowance			49,000	49,000	49,000
A0124R Ad-Hoc Relief Allowance-2022			180,000	180,000	180,000
A0124S Differential Allowance			390,000	390,000	390,000
A0124X Adhoc Relief Allowance 2023			582,000	582,000	582,000
A0125E Adhoc Relief Allowance-2024			475,000	468,000	468,000
A0125P Ad-hoc Relief Allowance 2025				217,000	239,000
A01270 Others			<u>198,000</u>		<u>723,000</u>
1 Other			198,000		723,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SQ0393 EDUCATION WORKS ELECTRICAL SUB-DIVISION - II SHIKARPUR					
EDUCATION WORKS ELECTRICAL SUB-DIVISION - II SHIKARPUR			5,668,000	4,093,000	6,425,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>SY0119</b>	<b>EDUCATION WORKS SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,983,000</u></b>	<b><u>23,775,000</u></b>	<b><u>36,467,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>19,944,000</u></b>	<b><u>11,333,000</u></b>	<b><u>19,946,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>14,761,000</u></b>	<b><u>7,024,000</u></b>	<b><u>14,745,000</u></b>
A01101	Total Basic Pay Of Officer	20	20	<u>14,738,000</u>	<u>7,017,000</u>	<u>14,738,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	1,546,000		1,546,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,823,000		1,823,000
E113	EXECUTIVE ENGINEER / TECHNICAL OFFICER (BPS-18)	2	2	1,251,000		1,251,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	682,000		682,000
A131	ASSISTANT ENGINEER (BPS-17)	1	1	682,000		682,000
AR1	ASSISTANT ARCHITECT (BPS-17)	1	1	682,000		682,000
B071	BUDGET ACCOUNT OFFICER (BPS-17)	1	1	682,000		682,000
C150	COMPUTER PROGRAMMER (BPS-17)	1	1	682,000		682,000
H035	HEAD DRAFTSMAN (BPS-17)	1	1	682,000		682,000
S236	SUPERINTENDENT (BPS-17)	3	3	3,051,000		3,051,000
A119	ASSISTANT (BPS-16)	2	2	850,000	7,017,000	850,000
A181	ASSISTANT DIRECTOR (BPS-16)	1	1	425,000		425,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	425,000		425,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	425,000		425,000
C146	COMPUTER OPERATOR (BPS-16)	1	1	425,000		425,000
S181	STENOGRAPHER (BPS-16)	1	1	425,000		425,000
A01102	Personal pay			23,000	7,000	7,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>5,183,000</u></b>	<b><u>4,309,000</u></b>	<b><u>5,201,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>5,052,000</u>	<u>4,160,000</u>	<u>5,052,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	340,000	4,160,000	340,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SY0119</b>	<b>EDUCATION WORKS SUKKUR</b>						
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	319,000		319,000
C150	COMPUTER PROGRAMMER	(BPS-12)	2	2	597,000		597,000
A017	ACCOUNT CLERK	(BPS-11)	2	2	565,000		565,000
J053	JUNIOR CLERK	(BPS-11)	3	3	848,000		848,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		273,000
T050	TRACER	(BPS-05)	2	2	461,000		461,000
D003	DAFTARI	(BPS-02)	2	2	418,000		418,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		204,000
N003	NAIB QASID	(BPS-01)	4	4	823,000		823,000
S261	SWEEPER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				131,000	149,000	149,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,039,000</u></b>	<b><u>12,442,000</u></b>	<b><u>16,521,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,039,000</u></b>	<b><u>12,442,000</u></b>	<b><u>16,521,000</u></b>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				891,000	904,000	904,000
A01203	Conveyance Allowance				613,000	568,000	568,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				302,000	336,000	336,000
A01224	Entertainment Allowance				8,000	10,000	10,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				1,060,000	1,003,000	1,003,000
A0124S	Differential Allowance				2,287,000	2,155,000	2,155,000
A0124X	Adhoc Relief Allowance 2023				3,491,000	3,260,000	3,260,000
A0125E	Adhoc Relief Allowance-2024				2,850,000	2,650,000	2,650,000
A0125P	Ad-hoc Relief Allowance 2025					1,212,000	1,333,000
A01270	Others				<u>1,193,000</u>		<u>3,958,000</u>
1	Other				1,193,000		3,958,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,835,000</u></b>	<b><u>1,481,000</u></b>	<b><u>1,835,000</u></b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0119 EDUCATION WORKS SUKKUR</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>187,000</u></b>	<b><u>187,000</u></b>	<b><u>187,000</u></b>
A03201 Postage and Telegraph			34,000	34,000	34,000
A03202 Telephone and Trunk call			153,000	153,000	153,000
<b>A033 TOTAL UTILITIES</b>			<b><u>375,000</u></b>	<b><u>21,000</u></b>	<b><u>375,000</u></b>
A03301 Gas			21,000	21,000	21,000
A03303 Electricity			354,000		354,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,026,000</u></b>	<b><u>1,026,000</u></b>	<b><u>1,026,000</u></b>
A03805 Travelling Allowance			105,000	105,000	105,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			921,000	921,000	921,000
<b>A039 TOTAL GENERAL</b>			<b><u>247,000</u></b>	<b><u>247,000</u></b>	<b><u>247,000</u></b>
A03901 Stationery			111,000	111,000	111,000
A03902 Printing and Publication			26,000	26,000	26,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			21,000	21,000	21,000
A03970 Others			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
1 Others			68,000		68,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>606,000</u></b>	<b><u>606,000</u></b>	<b><u>606,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
A13001 Transport			202,000	202,000	202,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
A13101 Machinery and Equipment			202,000	202,000	202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0119 EDUCATION WORKS SUKKUR</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A13201 Furniture and Fixture			202,000	202,000	202,000
<b>EDUCATION WORKS SUKKUR</b>			<b>35,424,000</b>	<b>25,862,000</b>	<b>38,908,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0120 SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,015,000</u></b>	<b><u>16,667,000</u></b>	<b><u>21,170,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>10,423,000</u></b>	<b><u>7,959,000</u></b>	<b><u>10,327,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>5,792,000</u></b>	<b><u>4,810,000</u></b>	<b><u>5,771,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>5,761,000</u>	<u>4,800,000</u>	<u>5,761,000</u>
S238 SUPERINTENDENT ENGINEER (BPS-19)	1	1	2,015,000		2,015,000
A106 ARCHITECTURAL ASSISTANT (BPS-17)	1	1	682,000		682,000
A131 ASSISTANT ENGINEER (BPS-17)	1	1	682,000		682,000
S236 SUPERINTENDENT (BPS-17)	1	1	682,000		682,000
A119 ASSISTANT (BPS-16)	2	2	850,000	4,800,000	850,000
C101 CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	425,000		425,000
C146 COMPUTER OPERATOR (BPS-16)	1	1	425,000		425,000
A01102 Personal pay			31,000	10,000	10,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>4,631,000</u></b>	<b><u>3,149,000</u></b>	<b><u>4,556,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>4,480,000</u>	<u>3,073,000</u>	<u>4,480,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	340,000	3,073,000	340,000
S181 STENOGRAPHER (BPS-14)	1	1	340,000		340,000
J053 JUNIOR CLERK (BPS-11)	4	4	1,132,000		1,132,000
D230 DRAFTSMAN (BPS-10)	1	1	273,000		273,000
A017 ACCOUNT CLERK (BPS-09)	1	1	264,000		264,000
E021 ELECTRICIAN (BPS-05)	1	1	229,000		229,000
T050 TRACER (BPS-05)	1	1	229,000		229,000
D161 DRIVER (BPS-04)	1	1	221,000		221,000
P162 PUMP DRIVER (BPS-04)	1	1	221,000		221,000
D003 DAFTARI (BPS-02)	1	1	208,000		208,000
C019 CARPENTER (BPS-01)	1	1	204,000		204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SY0120</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		204,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		411,000
S261	SWEEPER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				151,000	76,000	76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,592,000</u></b>	<b><u>8,708,000</u></b>	<b><u>10,843,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,592,000</u></b>	<b><u>8,708,000</u></b>	<b><u>10,843,000</u></b>
A01202	House Rent Allowance				559,000	559,000	559,000
A01203	Conveyance Allowance				513,000	453,000	453,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				230,000	233,000	233,000
A01224	Entertainment Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				691,000	693,000	693,000
A0124S	Differential Allowance				1,539,000	1,554,000	1,554,000
A0124X	Adhoc Relief Allowance 2023				2,426,000	2,427,000	2,427,000
A0125E	Adhoc Relief Allowance-2024				1,974,000	1,904,000	1,904,000
A0125P	Ad-hoc Relief Allowance 2025					870,000	957,000
A01270	Others				<u>647,000</u>		<u>2,048,000</u>
1	Other				647,000		2,048,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,004,000</u></b>	<b><u>770,000</u></b>	<b><u>1,004,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03202	Telephone and Trunk call				65,000	65,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>234,000</u></b>		<b><u>234,000</u></b>
A03303	Electricity				234,000		234,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>503,000</u></b>	<b><u>503,000</u></b>	<b><u>503,000</u></b>
A03805	Travelling Allowance				42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				461,000	461,000	461,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0120 SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
A03901 Stationery			58,000	58,000	58,000
A03902 Printing and Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			16,000	16,000	16,000
A03970 Others			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
1 Others			101,000		101,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>
A13001 Transport			17,000	17,000	17,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A13101 Machinery and Equipment			18,000	18,000	18,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A13201 Furniture and Fixture			16,000	16,000	16,000
<b>SUPERINTENDING ENGINEER EDUCATION</b>			<b>20,070,000</b>	<b>17,488,000</b>	<b>22,225,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SY0488</b>	<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISIION SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,586,000</u></b>	<b><u>6,387,710</u></b>	<b><u>7,386,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>3,394,000</u></b>	<b><u>3,065,000</u></b>	<b><u>3,398,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,712,000</u></b>	<b><u>1,973,000</u></b>	<b><u>1,712,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>1,973,000</u>	<u>1,712,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	862,000		862,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,973,000	425,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,682,000</u></b>	<b><u>1,092,000</u></b>	<b><u>1,686,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,476,000</u>	<u>882,000</u>	<u>1,476,000</u>
S053	SENIOR CLERK	(BPS-14)				882,000	
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	281,000		281,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	264,000		264,000
D161	DRIVER	(BPS-04)	1	1	221,000		221,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				206,000	210,000	210,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,192,000</u></b>	<b><u>3,322,710</u></b>	<b><u>3,988,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,192,000</u></b>	<b><u>3,244,000</u></b>	<b><u>3,988,000</u></b>
A01202	House Rent Allowance				109,000	206,000	206,000
A01203	Conveyance Allowance				109,000	139,000	139,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				53,000	135,000	135,000
A0124R	Ad-Hoc Relief Allowance-2022				174,000	291,000	291,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0488 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISIION SUKKUR</b>					
A0124S Differential Allowance			398,000	595,000	595,000
A0124X Adhoc Relief Allowance 2023			619,000	896,000	896,000
A0125E Adhoc Relief Allowance-2024			508,000	669,000	669,000
A0125P Ad-hoc Relief Allowance 2025				307,000	338,000
A01270 Others			<u>216,000</u>		<u>713,000</u>
1 Other			216,000		713,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>78,710</b></u>	
A01274 Medical Charges				78,710	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,436,000</b></u>	<u><b>1,275,000</b></u>	<u><b>1,436,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>62,000</b></u>	<u><b>62,000</b></u>	<u><b>62,000</b></u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u><b>161,000</b></u>		<u><b>161,000</b></u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>714,000</b></u>	<u><b>714,000</b></u>	<u><b>714,000</b></u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	614,000
<b>A039 TOTAL GENERAL</b>			<u><b>499,000</b></u>	<u><b>499,000</b></u>	<u><b>499,000</b></u>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0488 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISIION SUKKUR</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>	<u>35,644,000</u>	<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>35,528,000</u>	
A13301 Office Buildings				<u>2,478,000</u>	
1 Office Buildings				2,478,000	
A13370 Others				33,050,000	
<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISIION SUKKUR</b>			<b>7,138,000</b>	<b>43,306,710</b>	<b>8,938,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TN0220</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA TANDO GHULAM HAYDER T.M KHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>1,642,000</u>	<u>1,157,000</u>	<u>1,912,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<u>1,171,000</u>	<u>655,000</u>	<u>1,171,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>682,000</u>	<u>218,000</u>	<u>682,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>682,000</u>	<u>218,000</u>	<u>682,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)				218,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<u>489,000</u>	<u>437,000</u>	<u>489,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>489,000</u>	<u>437,000</u>	<u>489,000</u>
S053	SENIOR CLERK	(BPS-14)				437,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>471,000</u>	<u>502,000</u>	<u>741,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>471,000</u>	<u>502,000</u>	<u>741,000</u>
A01202	House Rent Allowance				20,000	23,000	23,000
A01203	Conveyance Allowance				31,000	36,000	36,000
A01217	Medical Allowance				15,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				34,000	38,000	38,000
A0124S	Differential Allowance				77,000	88,000	88,000
A0124X	Adhoc Relief Allowance 2023				122,000	139,000	139,000
A0125E	Adhoc Relief Allowance-2024				97,000	109,000	109,000
A0125P	Ad-hoc Relief Allowance 2025					52,000	57,000
A01270	Others				<u>75,000</u>		<u>234,000</u>
1	Other				75,000		234,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>822,000</u>	<u>661,000</u>	<u>822,000</u>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TN0220 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>SUB-DIVISION TALUKA TANDO GHULAM</b>					
<b>HAYDER T.M KHAN</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<u>499,000</u>	<u>499,000</u>	<u>499,000</u>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>TN0220</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS</b>				
	<b>SUB-DIVISION TALUKA TANDO GHULAM</b>				
	<b>HAYDER T.M KHAN</b>				
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>2,504,000</b>	<b>1,858,000</b>	<b>2,774,000</b>
<b>SUB-DIVISION TALUKA TANDO GHULAM</b>					
<b>HAYDER T.M KHAN</b>					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>TQ0223</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA BURLI SHAH KARIM T.M KHAN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,247,000</u>	<u>374,000</u>	<u>1,405,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>1,171,000</u>	<u>374,000</u>	<u>1,171,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>682,000</u>	<u>218,000</u>	<u>682,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>682,000</u>	<u>218,000</u>	<u>682,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1	682,000		682,000
A119	ASSISTANT (BPS-16)				218,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
S053	SENIOR CLERK (BPS-14)				156,000	
J053	JUNIOR CLERK (BPS-11)	1	1	281,000		281,000
N003	NAIB QASID (BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>76,000</u>		<u>234,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>76,000</u>		<u>234,000</u>
A01203	Conveyance Allowance			1,000		
A01270	Others			<u>75,000</u>		<u>234,000</u>
1	Other			75,000		234,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>822,000</u>	<u>661,000</u>	<u>822,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>161,000</u>		<u>161,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TQ0223 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>SUB-DIVISION TALUKA BURLI SHAH</b>					
<b>KARIM T.M KHAN</b>					
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<u>499,000</u>	<u>499,000</u>	<u>499,000</u>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>2,109,000</b>	<b>1,075,000</b>	<b>2,267,000</b>
<b>SUB-DIVISION TALUKA BURLI SHAH</b>					
<b>KARIM T.M KHAN</b>					

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>TQ0224</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA CHAMBER TANDO ALLAHYAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,253,000</u>	<u>376,000</u>	<u>1,407,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>1,171,000</u>	<u>374,000</u>	<u>1,171,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>682,000</u>	<u>218,000</u>	<u>682,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>682,000</u>	<u>218,000</u>	<u>682,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1	682,000		682,000
A119	ASSISTANT (BPS-16)				218,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
S053	SENIOR CLERK (BPS-14)				156,000	
J053	JUNIOR CLERK (BPS-11)	1	1	281,000		281,000
N003	NAIB QASID (BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>82,000</u>	<u>2,000</u>	<u>236,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>82,000</u>	<u>2,000</u>	<u>236,000</u>
A01202	House Rent Allowance			3,000	1,000	1,000
A01203	Conveyance Allowance			3,000	1,000	1,000
A01217	Medical Allowance			1,000		
A01270	Others			<u>75,000</u>		<u>234,000</u>
1	Other			75,000		234,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>822,000</u>	<u>661,000</u>	<u>822,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			48,000	48,000	48,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TQ0224 ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA CHAMBER TANDO ALLAHYAR</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA CHAMBER TANDO ALLAHYAR</b>			<b>2,115,000</b>	<b>1,077,000</b>	<b>2,269,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TQ0225</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA JHANDO MARI TANDO ALLAHYAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>1,421,000</u>	<u>1,259,000</u>	<u>1,932,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<u>1,171,000</u>	<u>738,000</u>	<u>1,171,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>682,000</u>	<u>582,000</u>	<u>682,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>682,000</u>	<u>582,000</u>	<u>682,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)				582,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
S053	SENIOR CLERK	(BPS-14)				156,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>250,000</u>	<u>521,000</u>	<u>761,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>250,000</u>	<u>521,000</u>	<u>761,000</u>
A01202	House Rent Allowance				14,000	55,000	55,000
A01203	Conveyance Allowance				16,000	63,000	63,000
A01217	Medical Allowance				6,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				15,000	25,000	25,000
A0124S	Differential Allowance				32,000	58,000	58,000
A0124X	Adhoc Relief Allowance 2023				49,000	93,000	93,000
A0125E	Adhoc Relief Allowance-2024				40,000	146,000	146,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000
A01270	Others				<u>78,000</u>		<u>234,000</u>
1	Other				78,000		234,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>822,000</u>	<u>661,000</u>	<u>822,000</u>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TQ0225 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>SUB-DIVISION TALUKA JHANDO MARI</b>					
<b>TANDO ALLAHYAR</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<u>499,000</u>	<u>499,000</u>	<u>499,000</u>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TQ0225 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>SUB-DIVISION TALUKA JHANDO MARI</b>					
<b>TANDO ALLAHYAR</b>					
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>2,283,000</b>	<b>1,960,000</b>	<b>2,794,000</b>
<b>SUB-DIVISION TALUKA JHANDO MARI</b>					
<b>TANDO ALLAHYAR</b>					

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>KQ0553</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>24,586,000</b></u>	<u><b>16,861,000</b></u>	<u><b>28,769,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<u><b>16,547,000</b></u>	<u><b>7,936,000</b></u>	<u><b>16,473,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<u><b>11,797,000</b></u>	<u><b>4,652,000</b></u>	<u><b>11,732,000</b></u>
A01101	Total Basic Pay Of Officer	11	11	<u>11,702,000</u>	<u>4,622,000</u>	<u>11,702,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	2,657,000		2,657,000
A131	ASSISTANT ENGINEER (BPS-17)	3	3	2,551,000		2,551,000
S236	SUPERINTENDENT (BPS-17)	2	2	1,367,000		1,367,000
A119	ASSISTANT (BPS-16)	3	3	4,277,000	4,622,000	4,277,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	425,000		425,000
H035	HEAD DRAFTSMAN (BPS-16)	1	1	425,000		425,000
A01102	Personal pay			95,000	30,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<u><b>4,750,000</b></u>	<u><b>3,284,000</b></u>	<u><b>4,741,000</b></u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,710,000</u>	<u>3,253,000</u>	<u>4,710,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	340,000	3,253,000	340,000
D230	DRAFTSMAN (BPS-13)	1	1	319,000		319,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	1	1	337,000		337,000
J053	JUNIOR CLERK (BPS-11)	6	6	1,698,000		1,698,000
D230	DRAFTSMAN (BPS-10)	1	1	273,000		273,000
A017	ACCOUNT CLERK (BPS-09)	1	1	264,000		264,000
T050	TRACER (BPS-05)	1	1	229,000		229,000
D161	DRIVER (BPS-04)	1	1	221,000		221,000
D003	DAFTARI (BPS-02)	1	1	208,000		208,000
C089	CHOWKIDAR (BPS-01)	1	1	204,000		204,000
N003	NAIB QASID (BPS-01)	3	3	617,000		617,000
A01152	Personal pay			40,000	31,000	31,000

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ0553 SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,039,000</u></b>	<b><u>8,925,000</u></b>	<b><u>12,296,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,956,000</u></b>	<b><u>8,842,000</u></b>	<b><u>12,213,000</u></b>
A01202 House Rent Allowance			543,000	670,000	670,000
A01203 Conveyance Allowance			501,000	578,000	578,000
A0120D Integrated Allowance			15,000	10,000	10,000
A01217 Medical Allowance			223,000	239,000	239,000
A0121B Health Professional Allowance			141,000	143,000	143,000
A0124R Ad-Hoc Relief Allowance-2022			609,000	673,000	673,000
A0124S Differential Allowance			1,214,000	1,357,000	1,357,000
A0124X Adhoc Relief Allowance 2023			2,138,000	2,337,000	2,337,000
A0125E Adhoc Relief Allowance-2024			1,747,000	1,941,000	1,941,000
A0125P Ad-hoc Relief Allowance 2025				894,000	983,000
A01270 Others			<u>825,000</u>		<u>3,282,000</u>
1 Other			825,000		3,282,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>83,000</u></b>
A01274 Medical Charges			83,000	83,000	83,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,036,000</u></b>	<b><u>823,000</u></b>	<b><u>1,036,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>143,000</u></b>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk call			128,000	128,000	128,000
<b>A033 TOTAL UTILITIES</b>			<b><u>310,000</u></b>	<b><u>97,000</u></b>	<b><u>310,000</u></b>
A03301 Gas			97,000	97,000	97,000
A03303 Electricity			213,000		213,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>381,000</u></b>	<b><u>381,000</u></b>	<b><u>381,000</u></b>
A03805 Travelling Allowance			42,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ0553 SUPERINTENDING ENGINEER EDUCATION</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
<b>A039 TOTAL GENERAL</b>			<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
A03901 Stationery			58,000	58,000	58,000
A03902 Printing and Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			16,000	16,000	16,000
A03970 Others			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
1 Others			101,000		101,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>78,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13001 Transport			26,000	26,000	26,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13101 Machinery and Equipment			26,000	26,000	26,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13201 Furniture and Fixture			26,000	26,000	26,000
<b>SUPERINTENDING ENGINEER EDUCATION</b>			<b>25,700,000</b>	<b>17,762,000</b>	<b>29,883,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2725 SUPERINTENDING ENGINEER EDUCATION WORKS CIRCLE -II KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,908,000</u></b>	<b><u>2,250,000</u></b>	<b><u>3,588,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<b><u>2,019,000</u></b>	<b><u>1,096,000</u></b>	<b><u>2,019,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>2,019,000</u></b>	<b><u>1,096,000</u></b>	<b><u>2,019,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>2,019,000</u>	<u>1,096,000</u>	<u>2,019,000</u>
S238 SUPERINTENDENT ENGINEER (BPS-19)	1	1	2,019,000		2,019,000
A119 ASSISTANT (BPS-16)				1,096,000	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,889,000</u></b>	<b><u>1,154,000</u></b>	<b><u>1,569,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,889,000</u></b>	<b><u>1,154,000</u></b>	<b><u>1,569,000</u></b>
A01202 House Rent Allowance			145,000	148,000	148,000
A01203 Conveyance Allowance			55,000	56,000	56,000
A01217 Medical Allowance			47,000	21,000	21,000
A0124R Ad-Hoc Relief Allowance-2022			188,000	93,000	93,000
A0124S Differential Allowance			397,000	196,000	196,000
A0124X Adhoc Relief Allowance 2023			573,000	289,000	289,000
A0125E Adhoc Relief Allowance-2024			449,000	241,000	241,000
A0125P Ad-hoc Relief Allowance 2025				110,000	121,000
A01270 Others			<u>35,000</u>		<u>404,000</u>
1 Other			35,000		404,000
<b>SUPERINTENDING ENGINEER EDUCATION WORKS CIRCLE -II KARACHI</b>			<b>3,908,000</b>	<b>2,250,000</b>	<b>3,588,000</b>

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>BI0619 SUPERINTENDING ENGINEER EDUCATION WORKS</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,614,000</u></b>	<b><u>2,484,000</u></b>	<b><u>3,448,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<b><u>1,823,000</u></b>	<b><u>1,236,000</u></b>	<b><u>1,823,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,823,000</u></b>	<b><u>1,236,000</u></b>	<b><u>1,823,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>1,823,000</u>	<u>1,236,000</u>	<u>1,823,000</u>
S238 SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,823,000		1,823,000
A119 ASSISTANT (BPS-16)				1,236,000	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>791,000</u></b>	<b><u>1,248,000</u></b>	<b><u>1,625,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>791,000</u></b>	<b><u>1,248,000</u></b>	<b><u>1,625,000</u></b>
A01202 House Rent Allowance			69,000	111,000	111,000
A01203 Conveyance Allowance			39,000	63,000	63,000
A01217 Medical Allowance			14,000	23,000	23,000
A01224 Entertainment Allowance			3,000	6,000	6,000
A0124R Ad-Hoc Relief Allowance-2022			65,000	104,000	104,000
A0124S Differential Allowance			138,000	220,000	220,000
A0124X Adhoc Relief Allowance 2023			203,000	325,000	325,000
A0125E Adhoc Relief Allowance-2024			171,000	272,000	272,000
A0125P Ad-hoc Relief Allowance 2025				124,000	136,000
A01270 Others			<u>89,000</u>		<u>365,000</u>
1 Other			89,000		365,000
<b>SUPERINTENDING ENGINEER EDUCATION WORKS</b>			<b>2,614,000</b>	<b>2,484,000</b>	<b>3,448,000</b>

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>						
<b>HB0642</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,662,000</u></b>	<b><u>3,214,000</u></b>	<b><u>6,164,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>3,793,000</u></b>	<b><u>1,542,000</u></b>	<b><u>3,734,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,462,000</u></b>	<b><u>788,000</u></b>	<b><u>1,462,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>1,462,000</u>	<u>788,000</u>	<u>1,462,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,462,000		1,462,000
A119	ASSISTANT	(BPS-16)				788,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,331,000</u></b>	<b><u>754,000</u></b>	<b><u>2,272,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>2,244,000</u>	<u>726,000</u>	<u>2,244,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	726,000	340,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
S222	SUB ENGINEER	(BPS-11)	5	5	1,415,000		1,415,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
A01152	Personal pay				87,000	28,000	28,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,869,000</u></b>	<b><u>1,672,000</u></b>	<b><u>2,430,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,813,000</u></b>	<b><u>1,616,000</u></b>	<b><u>2,374,000</u></b>
A01202	House Rent Allowance				215,000	88,000	88,000
A01203	Conveyance Allowance				199,000	70,000	70,000
A01217	Medical Allowance				92,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022				337,000	138,000	138,000
A0124S	Differential Allowance				737,000	304,000	304,000
A0124X	Adhoc Relief Allowance 2023				1,139,000	458,000	458,000
A0125E	Adhoc Relief Allowance-2024				898,000	355,000	355,000
A0125P	Ad-hoc Relief Allowance 2025					166,000	183,000
A01270	Others				<u>196,000</u>		<u>741,000</u>
1	Other				196,000		741,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>					
<b>HB0642</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>					
A01274	Medical Charges			56,000	56,000	56,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>425,000</u></b>	<b><u>318,000</u></b>	<b><u>425,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>124,000</u></b>	<b><u>17,000</u></b>	<b><u>124,000</u></b>
A03301	Gas			17,000	17,000	17,000
A03303	Electricity			107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>152,000</u></b>
A03805	Travelling Allowance			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			136,000	136,000	136,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
A03901	Stationery			46,000	46,000	46,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			16,000	16,000	16,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others			26,000		26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13001	Transport			32,000	32,000	32,000

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>HB0642</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>16,000</b></u>	<u><b>16,000</b></u>	<u><b>16,000</b></u>
A13101	Machinery and Equipment		16,000	16,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>8,140,000</b>	<b>3,585,000</b>	<b>6,642,000</b>

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>						
<b>HB0643</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,316,000</u></b>	<b><u>4,513,000</u></b>	<b><u>6,183,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,111,000</u></b>	<b><u>2,086,000</u></b>	<b><u>3,111,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,150,000</u></b>	<b><u>1,130,000</u></b>	<b><u>1,150,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>1,150,000</u>	<u>1,130,000</u>	<u>1,150,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,150,000		1,150,000
A119	ASSISTANT	(BPS-16)				1,130,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,961,000</u></b>	<b><u>956,000</u></b>	<b><u>1,961,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,961,000</u>	<u>956,000</u>	<u>1,961,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	956,000	340,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,132,000		1,132,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,205,000</u></b>	<b><u>2,427,000</u></b>	<b><u>3,072,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,149,000</u></b>	<b><u>2,371,000</u></b>	<b><u>3,016,000</u></b>
A01202	House Rent Allowance				173,000	171,000	171,000
A01203	Conveyance Allowance				150,000	148,000	148,000
A01217	Medical Allowance				73,000	120,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				167,000	180,000	180,000
A0124S	Differential Allowance				367,000	395,000	395,000
A0124X	Adhoc Relief Allowance 2023				574,000	641,000	641,000
A0125E	Adhoc Relief Allowance-2024				467,000	488,000	488,000
A0125P	Ad-hoc Relief Allowance 2025					228,000	251,000
A01270	Others				<u>178,000</u>		<u>622,000</u>
1	Other				178,000		622,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges				56,000	56,000	56,000

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>HB0643</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>425,000</u>	<u>318,000</u>	<u>425,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>124,000</u>	<u>17,000</u>	<u>124,000</u>
A03301	Gas		17,000	17,000	17,000
A03303	Electricity		107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		136,000	136,000	136,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03901	Stationery		46,000	46,000	46,000
A03902	Printing and Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		16,000	16,000	16,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13001	Transport		32,000	32,000	32,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		16,000	16,000	16,000

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>HB0643</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>5,794,000</b>	<b>4,884,000</b>	<b>6,661,000</b>

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**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>						
<b>KQ2070</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,910,000</u></b>	<b><u>1,549,000</u></b>	<b><u>3,611,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>2,398,000</u></b>	<b><u>821,000</u></b>	<b><u>2,397,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>716,000</u></b>	<b><u>229,000</u></b>	<b><u>716,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>716,000</u>	<u>229,000</u>	<u>716,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	716,000		716,000
A119	ASSISTANT	(BPS-16)				229,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,682,000</u></b>	<b><u>592,000</u></b>	<b><u>1,681,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,680,000</u>	<u>591,000</u>	<u>1,680,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	591,000	340,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,132,000		1,132,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
A01153	Special pay				2,000	1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,512,000</u></b>	<b><u>728,000</u></b>	<b><u>1,214,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,456,000</u></b>	<b><u>672,000</u></b>	<b><u>1,158,000</u></b>
A01202	House Rent Allowance				148,000	31,000	31,000
A01203	Conveyance Allowance				129,000	32,000	32,000
A01217	Medical Allowance				67,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				215,000	55,000	55,000
A0124S	Differential Allowance				470,000	125,000	125,000
A0124X	Adhoc Relief Allowance 2023				705,000	195,000	195,000
A0125E	Adhoc Relief Allowance-2024				562,000	148,000	148,000
A0125P	Ad-hoc Relief Allowance 2025					71,000	78,000
A01270	Others				<u>160,000</u>		<u>479,000</u>
1	Other				160,000		479,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>KQ2070</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
A01274	Medical Charges		56,000	56,000	56,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>425,000</u></b>	<b><u>318,000</u></b>	<b><u>425,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>124,000</u></b>	<b><u>17,000</u></b>	<b><u>124,000</u></b>
A03301	Gas		17,000	17,000	17,000
A03303	Electricity		107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>152,000</u></b>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		136,000	136,000	136,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
A03901	Stationery		46,000	46,000	46,000
A03902	Printing and Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		16,000	16,000	16,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13001	Transport		32,000	32,000	32,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>KQ2070</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
A13101	Machinery and Equipment		16,000	16,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>5,388,000</b>	<b>1,920,000</b>	<b>4,089,000</b>

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>					
<b>KQ2071</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>6,570,000</b></u>	<u><b>5,005,000</b></u>	<u><b>7,209,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u><b>3,981,000</b></u>	<u><b>2,598,000</b></u>	<u><b>3,981,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>1,581,000</b></u>	<u><b>506,000</b></u>	<u><b>1,581,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,581,000</u>	<u>506,000</u>	<u>1,581,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1	1,581,000		1,581,000
A119	ASSISTANT (BPS-16)				506,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u><b>2,400,000</b></u>	<u><b>2,092,000</b></u>	<u><b>2,400,000</b></u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,400,000</u>	<u>2,092,000</u>	<u>2,400,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	400,000	2,092,000	400,000
S222	SUB ENGINEER (BPS-11)	4	4	1,600,000		1,600,000
N003	NAIB QASID (BPS-02)	1	1	400,000		400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,589,000</b></u>	<u><b>2,407,000</b></u>	<u><b>3,228,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>2,533,000</b></u>	<u><b>2,351,000</b></u>	<u><b>3,172,000</b></u>
A01202	House Rent Allowance			127,000	113,000	113,000
A01203	Conveyance Allowance			134,000	119,000	119,000
A01217	Medical Allowance			52,000	46,000	46,000
A0124R	Ad-Hoc Relief Allowance-2022			215,000	191,000	191,000
A0124S	Differential Allowance			478,000	425,000	425,000
A0124X	Adhoc Relief Allowance 2023			768,000	683,000	683,000
A0125E	Adhoc Relief Allowance-2024			601,000	523,000	523,000
A0125P	Ad-hoc Relief Allowance 2025				251,000	276,000
A01270	Others			<u>158,000</u>		<u>796,000</u>
1	Other			158,000		796,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>56,000</b></u>	<u><b>56,000</b></u>	<u><b>56,000</b></u>
A01274	Medical Charges			56,000	56,000	56,000

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>KQ2071</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>425,000</u></b>	<b><u>318,000</u></b>	<b><u>425,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>124,000</u></b>	<b><u>17,000</u></b>	<b><u>124,000</u></b>
A03301	Gas		17,000	17,000	17,000
A03303	Electricity		107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>152,000</u></b>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		136,000	136,000	136,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
A03901	Stationery		46,000	46,000	46,000
A03902	Printing and Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		16,000	16,000	16,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13001	Transport		32,000	32,000	32,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A13101	Machinery and Equipment		16,000	16,000	16,000

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>KQ2071</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>7,048,000</b>	<b>5,376,000</b>	<b>7,687,000</b>

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>						
<b>LN0471</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,389,000</u></b>	<b><u>5,648,000</u></b>	<b><u>7,575,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>3,762,000</u></b>	<b><u>2,611,000</u></b>	<b><u>3,757,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,107,000</u></b>	<b><u>668,000</u></b>	<b><u>1,107,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,107,000</u>	<u>668,000</u>	<u>1,107,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)				668,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	425,000		425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,655,000</u></b>	<b><u>1,943,000</u></b>	<b><u>2,650,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>2,648,000</u>	<u>1,941,000</u>	<u>2,648,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	331,000	1,941,000	331,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,324,000		1,324,000
E021	ELECTRICIAN	(BPS-05)	1	1	331,000		331,000
D161	DRIVER	(BPS-04)	1	1	331,000		331,000
N003	NAIB QASID	(BPS-02)	1	1	331,000		331,000
A01152	Personal pay				7,000	2,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,627,000</u></b>	<b><u>3,037,000</u></b>	<b><u>3,818,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,571,000</u></b>	<b><u>2,981,000</u></b>	<b><u>3,762,000</u></b>
A01202	House Rent Allowance				244,000	222,000	222,000
A01203	Conveyance Allowance				225,000	192,000	192,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				5,000	2,000	2,000
A01217	Medical Allowance				107,000	91,000	91,000
A0124R	Ad-Hoc Relief Allowance-2022				292,000	230,000	230,000
A0124S	Differential Allowance				659,000	517,000	517,000
A0124X	Adhoc Relief Allowance 2023				1,013,000	793,000	793,000
A0125E	Adhoc Relief Allowance-2024				805,000	632,000	632,000

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>LN0471</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
A0125P	Ad-hoc Relief Allowance 2025			300,000	330,000
A01270	Others		<u>219,000</u>		<u>751,000</u>
1	Other		219,000		751,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>56,000</b></u>	<u><b>56,000</b></u>	<u><b>56,000</b></u>
A01274	Medical Charges		56,000	56,000	56,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>474,000</b></u>	<u><b>367,000</b></u>	<u><b>474,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>45,000</b></u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>124,000</b></u>	<u><b>17,000</b></u>	<u><b>124,000</b></u>
A03301	Gas		17,000	17,000	17,000
A03303	Electricity		107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>201,000</b></u>	<u><b>201,000</b></u>	<u><b>201,000</b></u>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		185,000	185,000	185,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>104,000</b></u>	<u><b>104,000</b></u>	<u><b>104,000</b></u>
A03901	Stationery		46,000	46,000	46,000
A03902	Printing and Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		16,000	16,000	16,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>53,000</b></u>	<u><b>53,000</b></u>	<u><b>53,000</b></u>

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>LN0471</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13001	Transport		32,000	32,000	32,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A13101	Machinery and Equipment		16,000	16,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>7,916,000</b>	<b>6,068,000</b>	<b>8,102,000</b>

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>					
<b>MP0462</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,700,000</b></u>	<u><b>3,260,000</b></u>	<u><b>3,659,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u><b>1,511,000</b></u>	<u><b>1,530,000</b></u>	<u><b>1,593,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>682,000</b></u>	<u><b>721,000</b></u>	<u><b>764,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>682,000</u>	<u>721,000</u>	<u>764,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1	682,000		764,000
A119	ASSISTANT (BPS-16)				721,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u><b>829,000</b></u>	<u><b>809,000</b></u>	<u><b>829,000</b></u>
A01151	Total Basic Pay Other Staff	3	3	<u>829,000</u>	<u>809,000</u>	<u>829,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	340,000	809,000	340,000
S222	SUB ENGINEER (BPS-11)	1	1	281,000		281,000
N003	NAIB QASID (BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,189,000</b></u>	<u><b>1,730,000</b></u>	<u><b>2,066,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,133,000</b></u>	<u><b>1,674,000</b></u>	<u><b>2,010,000</b></u>
A01202	House Rent Allowance			65,000	94,000	94,000
A01203	Conveyance Allowance			87,000	121,000	121,000
A01217	Medical Allowance			39,000	49,000	49,000
A0124R	Ad-Hoc Relief Allowance-2022			85,000	128,000	128,000
A0124S	Differential Allowance			195,000	293,000	293,000
A0124X	Adhoc Relief Allowance 2023			308,000	459,000	459,000
A0125E	Adhoc Relief Allowance-2024			254,000	361,000	361,000
A0125P	Ad-hoc Relief Allowance 2025				169,000	186,000
A01270	Others			<u>100,000</u>		<u>319,000</u>
1	Other			100,000		319,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>56,000</b></u>	<u><b>56,000</b></u>	<u><b>56,000</b></u>
A01274	Medical Charges			56,000	56,000	56,000

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>MP0462</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>425,000</b></u>	<u><b>318,000</b></u>	<u><b>425,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>45,000</b></u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>124,000</b></u>	<u><b>17,000</b></u>	<u><b>124,000</b></u>
A03301	Gas		17,000	17,000	17,000
A03303	Electricity		107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>152,000</b></u>	<u><b>152,000</b></u>	<u><b>152,000</b></u>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		136,000	136,000	136,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>104,000</b></u>	<u><b>104,000</b></u>	<u><b>104,000</b></u>
A03901	Stationery		46,000	46,000	46,000
A03902	Printing and Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		16,000	16,000	16,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>53,000</b></u>	<u><b>53,000</b></u>	<u><b>53,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>32,000</b></u>
A13001	Transport		32,000	32,000	32,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>16,000</b></u>	<u><b>16,000</b></u>	<u><b>16,000</b></u>
A13101	Machinery and Equipment		16,000	16,000	16,000

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>MP0462</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>3,178,000</b>	<b>3,631,000</b>	<b>4,137,000</b>

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>						
<b>SB0432</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,462,000</u></b>	<b><u>7,722,000</u></b>	<b><u>9,152,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>4,201,000</u></b>	<b><u>3,665,000</u></b>	<b><u>4,217,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,135,000</u></b>	<b><u>668,000</u></b>	<b><u>1,135,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,135,000</u>	<u>668,000</u>	<u>1,135,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	568,000		568,000
A119	ASSISTANT	(BPS-16)				668,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	567,000		567,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>3,066,000</u></b>	<b><u>2,997,000</u></b>	<b><u>3,082,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>3,042,000</u>	<u>2,957,000</u>	<u>3,042,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	507,000	2,957,000	507,000
S222	SUB ENGINEER	(BPS-11)	3	3	1,521,000		1,521,000
E021	ELECTRICIAN	(BPS-05)	1	1	507,000		507,000
N003	NAIB QASID	(BPS-02)	1	1	507,000		507,000
A01152	Personal pay				24,000	40,000	40,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,261,000</u></b>	<b><u>4,057,000</u></b>	<b><u>4,935,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,205,000</u></b>	<b><u>4,001,000</u></b>	<b><u>4,879,000</u></b>
A01202	House Rent Allowance				129,000	129,000	129,000
A01203	Conveyance Allowance				205,000	205,000	205,000
A01217	Medical Allowance				98,000	92,000	92,000
A0124R	Ad-Hoc Relief Allowance-2022				385,000	336,000	336,000
A0124S	Differential Allowance				863,000	760,000	760,000
A0124X	Adhoc Relief Allowance 2023				1,311,000	1,157,000	1,157,000
A0125E	Adhoc Relief Allowance-2024				1,029,000	896,000	896,000
A0125P	Ad-hoc Relief Allowance 2025					426,000	469,000
A01270	Others				<u>185,000</u>		<u>835,000</u>
1	Other				185,000		835,000



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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>SB0432</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>16,000</b></u>	<u><b>16,000</b></u>	<u><b>16,000</b></u>
A13101	Machinery and Equipment		16,000	16,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>8,989,000</b>	<b>8,142,000</b>	<b>9,679,000</b>

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>						
<b>SY0476</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,456,000</b></u>	<u><b>6,230,000</b></u>	<u><b>7,131,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<u><b>3,258,000</b></u>	<u><b>3,003,000</b></u>	<u><b>3,227,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u><b>1,467,000</b></u>	<u><b>1,400,000</b></u>	<u><b>1,455,000</b></u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,450,000</u>	<u>1,395,000</u>	<u>1,450,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,450,000		1,450,000
A119	ASSISTANT	(BPS-16)				1,395,000	
A01102	Personal pay				17,000	5,000	5,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<u><b>1,791,000</b></u>	<u><b>1,603,000</b></u>	<u><b>1,772,000</b></u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,765,000</u>	<u>1,596,000</u>	<u>1,765,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	353,000	1,596,000	353,000
S222	SUB ENGINEER	(BPS-11)	1	1	353,000		353,000
E021	ELECTRICIAN	(BPS-05)	1	1	353,000		353,000
D161	DRIVER	(BPS-04)	1	1	353,000		353,000
N003	NAIB QASID	(BPS-02)	1	1	353,000		353,000
A01152	Personal pay				26,000	7,000	7,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,198,000</b></u>	<u><b>3,227,000</b></u>	<u><b>3,904,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,142,000</b></u>	<u><b>3,171,000</b></u>	<u><b>3,848,000</b></u>
A01202	House Rent Allowance				163,000	150,000	150,000
A01203	Conveyance Allowance				145,000	138,000	138,000
A01217	Medical Allowance				69,000	70,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022				286,000	264,000	264,000
A0124S	Differential Allowance				616,000	565,000	565,000
A0124X	Adhoc Relief Allowance 2023				967,000	927,000	927,000
A0125E	Adhoc Relief Allowance-2024				763,000	715,000	715,000
A0125P	Ad-hoc Relief Allowance 2025					342,000	376,000
A01270	Others				<u>133,000</u>		<u>643,000</u>

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>SY0476</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
1	Other		133,000		643,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		56,000	56,000	56,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>474,000</u></b>	<b><u>367,000</u></b>	<b><u>474,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>124,000</u></b>	<b><u>17,000</u></b>	<b><u>124,000</u></b>
A03301	Gas		17,000	17,000	17,000
A03303	Electricity		107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>201,000</u></b>	<b><u>201,000</u></b>	<b><u>201,000</u></b>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		185,000	185,000	185,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
A03901	Stationery		46,000	46,000	46,000
A03902	Printing and Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		16,000	16,000	16,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13001	Transport		32,000	32,000	32,000

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>SY0476</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>16,000</b></u>	<u><b>16,000</b></u>	<u><b>16,000</b></u>
A13101	Machinery and Equipment		16,000	16,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>6,983,000</b>	<b>6,650,000</b>	<b>7,658,000</b>



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